

## The National Urban League

## 2024 Urban League Census

## An Official Publication of the



www.nul.org

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#### Message from the President

The National Urban League is the largest historic civil rights and urban advocacy organization committed to elevating the standard of living in underserved urban communities through economic empowerment.

Since its inception in 1910, the National Urban League has pioneered the efforts of its local Affiliates to bridge economic disparities through the development of programs, public policy, research, and advocacy. Currently, there are 92 Affiliates in 36 states and the District of Columbia, offering various services and advocacy, that directly influence and enhance the lives of more than 3.8 million people nationwide.

Dr. King, once said, "those who love peace must learn to organize as effectively as those who love war." There has been an intentional, concentrated crusade to dismantle diversity, equity, and inclusion (DEI) initiatives. Our peace must be vocalized and mobilized. Our vow to *Defend Democracy, Demand Diversity, and Defeat Poverty,* is not merely a battle cry, but a strategic pledge tailored towards the hearts and minds of our most vulnerable communities as well as those who stand in opposition of our cause. We cannot wait. There is too much at stake. Our current political climate is centered around a cloud of uncertainty regarding issues that impact us locally, nationally, and abroad. Still, we stand on the shoulders of giants as we reflect on the legacy of the Urban League Movement and how that has equipped and positioned us for such a time as this.

The 2024 Urban League Census demonstrates the sufficiency, durability, and significant impact of these efforts to paint a true picture of the Urban League Movement. This publication's review of the economic and societal effects of the programs and initiatives of the National Urban League and the Affiliates nationwide provides keen insight into the work ahead, the people we serve, and the communities we empower. Based on the reports from 85 affiliates, the collective economic impact of the programs and operations of the National Urban League and the Affiliate Movement is \$996 million. In 2023 our Affiliates galvanized more than 3.8 million lives to excel through their advocacy, research, and public service work.

We are indebted to the invaluable research team of Dr. Silas Lee and Dr. Bernard Anderson and their continued commitment to the Urban League mission. Their contribution of data collection and economic analysis made this publication possible and is crucial to depicting the difference that our 92 Affiliates make on lives across the nation.

Lastly, I would like to thank and acknowledge the relentless efforts of each Urban League Affiliate for participation in this report and their strong, consistent, strategic leadership to the Urban League Movement. Regardless of the challenges your community faces, you are determined to be at the forefront by creating innovative, solution-oriented results for this great organization.

Sincerely,

Marc H. Morial

President and Chief Executive Officer

NATIONAL URBAN LEAGUE

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Senior Vice President
Education, Youth and Health Care Programs

Rhonda Spears Bell Senior Vice President Marketing and Communications

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| Akron           | OH        | Akron Community Service Center and Urban League | 16   |
| Alexandria      | VA        | Northern Virginia Urban League                  |      |
| Alton           | IL.       | Madison County Urban League                     |      |
| Atlanta         | GA        | Urban League of Greater Atlanta                 |      |
| Aurora          | IL        | Quad County Urban League                        |      |
| Austin          | TX        | Austin Area Urban League                        |      |
| Baltimore       | MD        | Greater Baltimore Urban League                  |      |
| Battle Creek    | MI        | Southwestern Michigan Urban League              |      |
| Binghamton      | NY        | Broome County Urban League                      |      |
| Birmingham      | AL        | Birmingham Urban League                         |      |
| Boston          | MA        | Urban League of Eastern Massachusetts           |      |
| Buffalo         | NY        | Buffalo Urban League                            |      |
| Canton          | OH        | Greater Stark County Urban League, Inc.         |      |
| Charleston      | SC        | Charleston Trident Urban League                 |      |
| Charlotte       | NC        | Urban League of Central Carolinas, Inc.         |      |
| Chattanooga     | TN        | Urban League of Greater Chattanooga, Inc        |      |
| Chicago         | IL        | Chicago Urban League                            |      |
| Cincinnati      | OH        | Urban League of Greater Southwestern Ohio       |      |
| Cleveland       | OH        | Urban League of Greater Cleveland               |      |
| Columbia        | SC        | Columbia Urban League                           |      |
| Columbus        | GA        | Urban League of Greater Columbus, Inc.          |      |
| Columbus        | OH        | Columbus Urban League                           |      |
| Denver          | CO        | Urban League of Metropolitan Denver             |      |
| Detroit         | MI        | Urban League of Detroit & Southeastern Michigan |      |
| Elizabeth       | NJ        | Urban League of Union County                    |      |
| Elyria          | OH        | Lorain County Urban League                      |      |
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| Farrell         | PA        | Urban League of Shenango Valley                 |      |
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| Fort Wayne      | IN        | Fort Wayne Urban League                         |      |
| Gary            | IN        | Urban League of Northwest Indiana, Inc.         |      |
| Grand Rapids    | MI        | Urban League of West Michigan                   |      |
| Greenville      | SC        | Urban League of the Upstate, Inc.               |      |
| Hartford        | CT        | Urban League of Greater Hartford                |      |
| Houston         | TX        | Houston Area Urban League                       |      |
| Indianapolis    | IN        | Indianapolis Urban League                       |      |
| Jacksonville    | FL        | Jacksonville Urban League                       |      |
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| Lexington       | KY        | Urban League of Lexington-Fayette County        |      |
| Little Rock     | AK        | Urban League of the State of Arkansas           |      |
| Los Angeles     | CA        | Los Angeles Urban League                        |      |
| Louisville      | KY        | Louisville Urban League                         |      |
| Madison         | WI        | Urban League of Greater Madison                 |      |
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| Miami           | FL        | Urban League of Greater Miami                   | 114  |
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| Minneapolis     | MN        | Urban League Twin Cities                        |      |
| Morristown      | NJ        | Morris County Urban League                      |      |
| Nashville       | TN        | Urban League of Middle Tennessee                | 122  |
| New Orleans     | LA        | Urban League of Louisiana                       |      |
| New York        | NY        | New York Urban League                           |      |
| Newark          | NJ        | Urban League of Essex County                    |      |

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|---------------------|-----|--|-----|
| Norfolk             | VA  | Urban League of Hampton Roads                  |     |
| Oakland             | CA  | Urban League of Greater San Francisco Bay Area |     |
| Oklahoma City       | OK  | Urban League of Greater Oklahoma City          |     |
| Omaha               | NE  | Urban League of Nebraska, Inc                  |     |
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| Saint Petersburg    | FL  | Pinellas County Urban League                   |     |
| San Diego           | CA  | Urban League of San Diego County               |     |
| Seattle             | WA  | Urban League of Metropolitan Seattle           |     |
| Springfield         | IL  | Springfield Urban League, Inc                  |     |
| Springfield         | MA  | Urban League of Springfield                    |     |
| Stamford            | CT  | Urban League of Southern Connecticut           |     |
| Tacoma              | WA  | Tacoma Urban League                            |     |
| Tallahassee         | FL  | Tallahassee Urban League                       |     |
| Tampa               | FL  | Urban League of Hillsborough County            |     |
| Tucson              | ΑZ  | Tucson Urban League                            |     |
| Tulsa               | OK  | Metropolitan Tulsa Urban League                |     |
| Warren              | OH  | Greater Warren-Youngstown Urban League, Inc    |     |
| Washington          | DC  | Greater Washington Urban League                |     |
| West Palm Beach     | FL  | Urban League of Palm Beach County, Inc.        |     |
| White Plains        | NY  | Urban League of Westchester County, Inc        |     |
| Wichita             | KS  | Urban League of Kansas, Inc.                   |     |
| Wilmington          | DE  | Metropolitan Wilmington Urban League           |     |
| Winston-Salem       | NC  | Winston-Salem Urban League                     |     |
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#### NATIONAL URBAN LEAGUE



Date Established: 1910

President/CEO: Marc H. Morial

Years as CEO: 21

Address: 80 Pine Street, 9th Floor

New York, NY 10005

**Telephone:** (212) 558-5300 **Fax:** (212) 558-5332

Website: www.nul.org

Email: presidentoffice@nul.org

Years of Service in Urban League: 21

Service Areas: United States

Population: 335,888,625

(White 60%, African American 13%, Hispanic/Latino American 18%, Asian American 6%, Native American 1%,

Other 2%)

Total Number People Directly Served by Urban League Movement in 2023: 3.8 million

#### NATIONAL URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Project Ready: Post-Secondary Success
  - College Tours, FAFSA Completion, College Prep Programs and Supports (non – Project Ready)
  - School Attendance Supports and Services
  - Program Elements: Supporting Child and Youth Mental Wellness (Counseling, Referrals, etc.)
  - Education Related Town Halls (In-person)/ (Virtual or Hybrid)
- Project Ready: Mentor
  - o Program Elements: Supporting Youth in Foster Care
  - Program Elements: Specific Programs Supporting Homeless Youth
  - Program Elements: Specific Programs Supporting LGTBQ Students
  - Program Elements: Focused on Anti-Bullying Activities, Supports or Interventions
  - o Specific Programs Supporting Court Involved Youth
- · Project Ready: STEAM
- Project Ready: Literacy
- Project Ready: Historical & Cultural Literacy
- Project Ready: Financial Capability
- Equity and Excellence Project Advocacy and Engagement Initiative
- Out-of-School Time Asset-Based Youth Development Programs
- · Read and Rise-Reading Information Centers
- Local and State P-16 Education Policy and Advocacy
- · Parent, Caregiver and Family Support
- Parent Academy/Advocacy & Engagement Initiative/Equity Council to Education

#### 2. Economic Empowerment:

- Entrepreneurship Centers
- · New Markets Tax Credits
- Comprehensive Housing Counseling
- · Homeownership Education and Counseling
- Foreclosure Prevention (Restore Our Homes)
- · Rental Education and Counseling
- Homeless Education and Counseling
- Reverse Mortgage Counseling

- · Fair Housing Education and Counseling
- Urban Seniors Jobs Program
- Urban Construction Jobs Program
- Urban Energy Jobs Program
- Urban Tech Jobs Program (UTJP)
- Urban Adult Reentry Jobs Program
- · Urban Youth Reentry Jobs Program
- · Urban Apprenticeship Jobs Program
- Urban Youth Pathways

#### 3. Health & Quality of Life:

- HIV/AIDS Prevention
- Health Care Access (Affordable Care Act)
- Health Equity Advocacy/Policy
- Affiliate Technical Assistance
- · Community Health Worker/Navigator Programs
- · Community Health Clinics
- · Mental Health & Wellness Programs
- · Food Distribution or Food Insecurity Activities
- Urban Agriculture
- · Mental Health & Wellness Programs, Outreach or Education
- · Health Literacy projects or initiatives
- Health Equity Projects or Initiatives
- Social Determinants of Health projects or initiatives
- Pre-natal or Pregnancy engagement, projects or initiatives
- Maternal Health and Wellness engagement, projects, or initiatives
- Senior Health & Wellness supports, projects or initiatives
- Gender specific Health & Wellness supports, projects or initiatives
- · Cardiovascular Health awareness, projects, or initiatives
- · Diabetic Health awareness, projects, or initiatives
- Sickle Cell Syndrome Health awareness, projects, or initiatives
- · Lupus Health awareness, projects, or initiatives
- · Cancer Prevention & Health awareness, projects, or initiatives
- · Hypertension Health awareness, projects, or initiatives
- COVID-19 Testing (administered on-site at affiliate offices)
- COVID-19 Testing (administered off-site)
- COVID-19 Vaccines (administered on-site at affiliate offices)
- COVID-19 Vaccines (administered off-site)
- COVID-19 Vaccine Outreach and Education
- · Coalition building for health
- Health Related Town Halls (in-person)
- Health Related Town Halls (virtual or hybrid)
- Medicaid or Medicaid Awareness or Engagement Activities
- Emergency Preparation Programs, Interventions and Supports (natural disaster, national emergency, etc.)
- Emergency Response Programs, Interventions and Supports (natural disaster, national emergency, etc.)

#### 4. Civic Engagement:

- · Community Forums
- Community Organizations

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Voting Rights Reauthorization Act
- Advocacy Efforts: Fair Minimum Wage, Workforce Investment Act

#### 6. Other Programs:

- Diversity Recruitment (The Urban League Jobs Network)
- · Conference/Special Events
- Legislative Policy Conference
- Annual Conference
- · Young Professionals Summit
- Affiliate Training and Technical Assistance (Whitney M. Young, Jr. Urban Leadership Conference)

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 43Urban League Guild Membership: 1,237

Quarter Century Club: 978

• Urban League Young Professionals Membership: 5,447

Council of Board Chairs: 92Academy of Fellows: 60

#### 8. OPERATING ACTIVITES:

Bad Debt:

Total Budget: \$106,050,898

Revenue, Gains and Other Support:

Government Grants and Contracts: \$33,351,006
Contributions of Non-Financial Assets: \$4,094,508
Contributions: \$8,372,903
Legacies and Bequests: \$83,822
Special Events, Net of Expenses: \$2,160,060
Federated Fund-Raising Agencies: \$0

• Federated Fund-Raising Agencies: \$0

Program Service Fees: \$7,293,644
Franchise Fees: \$208,500
Investment Return Designated

for Current Operations: \$1,776,237

Sale of Publications: \$18,677

Other: \$1,039,032

Net Assets Released from Restriction:

-Satisfaction of Program Restrictions: \$47,010,174

#### 9. Total Expenditures: \$105,340,312

Salaries: \$16,272,543
 Payroll Taxes and Related Benefits: \$4,424,868
 Subcontract Payments: \$31,851,822
 Payments to Organizations: \$19,970,193
 Donated Materials and Services: \$4,094,508
 Professional Contract Services: \$15,413,105
 Supplies: \$414,137

Telephone and Telegraph: \$605,051
Occupancy: \$2,548,853
Commercial Insurance: \$327,703
Postage and Shipping: \$88,264
Printing, Duplication and Artwork: \$154,463

Travel, Conferences and Conventions:
Subscription and Publication:
Furniture and Equipment:
Award and Grant:
\$134,765
\$6,175,852
\$313,768
\$593,233
\$31,554

Interest Expense: \$551,878
Miscellaneous: \$773,843
Depreciation and Amortization: \$658,438
Net Income: \$710,586

\$80,786

#### 10. Community Relations Activities:

- Annual Report
- National Urban League Conference (Annual)
- Bi-Monthly Board Newsletter
- · State of Black America
- To Be Equal (Weekly News Column)
- ReMarcs (Weekly News Column)
- Weekly Affiliate News Wire (Affiliate Services)
- Washington Update (Weekly eNewsletter)
- Special Research/Surveys
- Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print, Television, Interactive (online, text messaging, social networks)
- Marketing Kit/Video Available

#### AKRON URBAN LEAGUE



Date Established: 1925

President/CEO: Teresa R. LeGrair

Years as CEO:

Address: 440 Vernon Odom Blvd.

Akron, OH 44307

**Telephone:** (234) 542-4132 **Fax:** (330) 434-6062

Website: akronurbanleague.org

Email: tlegrair@akronurbanleague.org

Years of Service in Urban League: 7

Service Areas: Summit

Population: 533,152

(White 77.10%, African American 15.30%, Hispanic/Latino 2.70%, Asian American 4.50%, Native American 0.20%,

Other 0.20%)

#### **AKRON URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- STEAM Afterschool Academy
- Summer Enrichment Camp
- Scholars Academy
- · Young Adult Council
- Programs Serve: Youth 5 12, High School students

### 2. Economic Empowerment:

- Minority Business Assistance Center (MBAC)
- Minority Contractors Capital Access PROGRAM (MCCAP)
- Programs Serve: Adults 18+

#### 3. Health & Quality of Life:

- CDC Partnering for Vaccine Equity Grant
- Program Serves: All ages

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Police Brutality
- · Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: 6
- Urban League Young Professionals Membership: 68
- Other Volunteer/Auxiliary Membership: 77

#### 8. Operational Statistics:

Total Budget: 2,750,885.39

· Budget Derived from the following sources in 2023

- Corporations: \$228,700
- Foundations: \$441,200
- Individual Membership: \$2,542
- Special Events: \$210,446
- United Way: \$145,000
- Federal: \$0

- Tederal: \$0
- State/Local: \$1,321,167
- Other: \$276,911.39
- NUL: \$48,000
• Endowment: \$462,045
• Investment Earnings: \$76,919

• Employees: Full-time: 32 Part-time: 2

#### 9. Annual Expenditures:

 Affiliate Expenditures: \$3,490,167.56 · Salaries/Wages: \$1,805,614.49 Fringe Benefits: \$314.419.04 Professional/Contract/Consulting Fees: \$258.671.79 Travel: \$39,496,66 · Postage/Freight: \$656.80 Insurance: \$20.855.88 Interest Payments: \$61,547.39 • Dues/Subscription/Registration: \$11.939.5 Depreciation: \$203,232.46 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$93.524.63

Utilities (Telephone, Gas, Electric): \$93,524.63
 Equipment/Space Rental: \$170,097.92
 Goods and Services: \$404,175.36
 Rent/Mortgage Payments: \$4,700
 Other \$101,235.62

Own Property
Rent Property
2

Value of Property: \$2,573,100
 Capital Budget: \$417,000

#### 10. Community Relations Activities:

Annual Report

Website: www.akronurbanleague.org

• Linked to National Urban League Website: www.nul.org

• Method of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

#### NORTHERN VIRGINIA URBAN LEAGUE

PHOTO NOT AVAILABLE Date Established: 1990

President/CEO: Dr. Letty Maxwell (Interim)

Years as CEO:

Address: 1315 Duke Street

Alexandria, VA 22314

Telephone: (703) 436-6950

Fax: N/A Website: N/A

Email: chairnvul@gmail.com

Years of Service in Urban League: 2

Service Areas: City of Alexandria County

Population: 157,594

(White 57%, African American 21%, Hispanic/Latino 10%,

Asian American 6%, Native American 6 %)

Manassas City County

Population: 42,696

(White 36%, African American 15.40%, Hispanic/Latino 40%, Asian American 7.20%, Native American 1.40%)

Prince William County

Population: 489,640

(White 39.10%, African American 21.90%, Hispanic/Latino 25.80%, Asian American 10.70%, Native American 1.10%, Other 1.40%)

Fairfax County

Population: 1,141,878

(White 48.50%, African American 10.90%, Hispanic/Latino 16.80%, Asian American 20.90%, Native American 0.60%, Other 2.30%)

Loudoun County

Population: 436.347

(White 52.10%, African American 8.20%, Hispanic/Latino 14%, Asian American 22.60%, Native American 0.50%,

Other 2.60%)

Arlington County

Population: 234,162

(White 59.90%, African American 10.60%, Hispanic/Latino 15.60%, Asian American 11.30%, Native American 0.70%,

Other 1.90%)

Falls Church City County

Population: 14,685

(White 69%, African American 4.60%, Hispanic/Latino 11.30%, Asian American 8.80%, Native American 0.30%,

Other 6%)

#### NORTHERN VIRGINIA URBAN LEAGUE PROGRAMS:

#### 1. Education:

• PSAT/SAT Prep Program

Program Serves: High School Students

Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

• Aviation Program (in partnership with Kappa Alpha Psi)

Food Insecurity/ESG

Programs Serve: Youth Grades 8-12, Adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 8
- Urban League Guild Membership: 24
- Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 8

## 8. Operational Statistics:

Total Budget: \$38,895

| • | Budget Derived from the following sources in 2023 |          |  |
|---|---|----------|--|
|   | - Corporations:                                   | \$20,000 |  |
|   | - Foundations:                                    | \$18,220 |  |
|   | <ul> <li>Individual Membership:</li> </ul>        | \$675    |  |
|   | - Special Events:                                 | \$0      |  |
|   | - United Way:                                     | \$0      |  |
|   | - Federal:  | \$0      |  |
|   | - State/Local:                                    | \$0      |  |
|   | - Other:  | \$0      |  |
|   | - NUL:  | \$0      |  |
| • | Endowment:  | No       |  |
| • | Investment Earnings:                              | \$0      |  |

• Employees: Full-time: 0 Part-time: 0

#### 9. Annual Expenditures:

| • | Affiliate Expenditures:                | \$36,469.10 |
|---|--|-------------|
| • | Salaries/Wages:                        | \$0         |
| • | Fringe Benefits:                       | \$0         |
| • | Professional/Contract/Consulting Fees: | \$5,562.50  |
| • | Travel:                                | \$0         |
| • | Postage/Freight:                       | \$0         |
| • | Insurance:                             | \$2,759     |
| • | Interest Payments:                     | \$0         |
| • | Dues/Subscription/Registration:        | \$0         |
| • | Depreciation:                          | \$1,400     |
| • | Taxes (Including Property Taxes):      | \$4,842.81  |
| • | Utilities (Telephone, Gas, Electric):  | \$0         |
| • | Equipment/Space Rental:                | \$0         |
| • | Goods and Services:                    | \$12,812.60 |
| • | Rent/Mortgage Payments:                | \$0         |
| • | Other                                  | \$9,092.19  |
| • | Rent Property                          | 1           |
| • | Capital Budget:                        | No          |

#### 10. Community Relations Activities:

- Annual Report
- · Method of Advertising: Other
- Marketing Kit and/or Pamphlet

#### MADISON COUNTY URBAN LEAGUE



Date Established: 1976

President/CEO: Brenda Walker McCain

Years as CEO: 20

408 East Broadway Address:

> P.O. Box 876 Alton, IL 62002

**Telephone:** (618) 463-1906

Fax: (618) 463-9021

Website: www.ulmadisonco.org Email: bkwm51@aol.com

Years of Service in Urban League: 52

Service Areas: **Madison County** 

Population: 264,898

(White 86%, African American 9%, Hispanic/Latino

American 4%, Asian American 1%)

#### MADISON COUNTY URBAN LEAGUE PROGRAMS:

#### 1. Education:

· Youth Empowerment Program

· Program Serves: School Age Youth

#### 2. **Economic Empowerment:**

- Employment Program
- · Housing Counseling Program
- · Programs Serves: Teens, Adults 18+

#### 3. Health & Quality of Life: N/A

#### 4. **Civic Engagement:**

- · Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

#### 6 Other Programs: N/A

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 12
- Urban League Guild Membership: 73
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

#### Total Budget: \$610,957

Budget Derived from the following sources in 2023

- Corporations: \$7,331 - Foundations: \$0 - Individual Membership: \$4,927 - Special Events: \$9,188 - United Way: \$185,220 - Federal: \$383.153 - State/Local: \$10,000 - Other: \$0 - NUL: \$0

Endowment: \$10,000 Investment Earnings: \$11,138.00

Employees: Full-time: 4 Part-time: 3

#### 9. Annual Expenditures:

| \$478,224 |
|-----------|
| \$151,719 |
| \$33,495  |
| \$21,278  |
| \$14,672  |
| \$575     |
| \$6,855   |
| \$0       |
| \$1,075   |
| \$0       |
| \$0       |
| \$16,587  |
| \$1,500   |
| \$199,724 |
| \$30,744  |
| \$0       |
| 2         |
| 1         |
| No        |
|           |

## 10. Community Relations Activities:

- Annual Report
- Website: www.ulmadisonco.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

#### **URBAN LEAGUE OF GREATER ATLANTA**



Date Established: 1920

President/CEO: Nancy A. Flake Johnson

Years as CEO: 17

Address: 230 Peachtree Street NW,

Suite 2600

Atlanta, GA 30303

Telephone: (404) 659-1150

Fax: (404) 659-5771 Website: www.ulgatl.org

Email: njohnson@ulgatl.org

Years of Service in Urban League: 19

Service Areas: Metro Atlanta/Fulton County

Population: 1,079,105

(White 38%, African American 42%, Hispanic/Latino 8%, Asian American 8%, Native American 0.20%, Other 3.80%)

#### **URBAN LEAGUE OF GREATER ATLANTA PROGRAMS:**

#### 1. Education:

- · Project Ready Atlanta
- Program Serves: 9<sup>th</sup> 12<sup>th</sup> Graders

#### 2. Economic Empowerment:

- Black Restaurant Accelerator
- Business Accelerators
- Export Accelerator
- Invest Atlanta ATL in Business Technical Assistance Program
- Retail Accelerator
- Urban Appraisers Program
- Google Capacity Building
- Mastercard Upskilling
- New Beginnings Adult Reentry Program Community Based Reentry (DOJ)
- Pathways To Empowerment Atlanta Housing HDS
- Pathways To Empowerment Atlanta Housing UCN
- Training to Work GA Power
- Urban Tech Jobs Program 2.0 Comcast
- Youth and Young Adult Services | At-Promise
- Youth and Young Adult Services | Young Adult Re-entry Program
- · Youth and Young Adult Services | Youth Build
- · Financial Empowerment
- · Homeownership Urban Blueprint
- Housing and Wealth Building
- Programs Serve: Youth 16 24, Adults 18+, Ex-Offenders, TANF Recipients

#### 3. Health & Quality of Life:

- CDC COVID-19 Vaccination Outreach Program
- Program serves: All Ages

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice
- Police Brutality
- · Advocacy Efforts

#### 6. Other Programs:

- Income Mobility Program for Atlanta Community IMPACT
- · Program Serves: Adults

#### 7. Board Members/Volunteers:

• Board Members Currently Serving: 20

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 163

• Other Volunteer/Auxiliary Membership: 115

#### 8. Operational Statistics:

#### Total Budget: \$14,384,853

Budget Derived from the following sources in 2023

- Corporations: \$1,536,562 - Foundations: \$5,410,860 - Individual Membership: \$109,656 - Special Events: \$566,886 - United Way: \$68,784 - Federal: \$3,232,097 - State/Local: \$2,419,166 - Other: \$0 - NUL: \$1,040,842 Endowment: No Investment Earnings: \$0

Employees: Full-time: 54 Part-time: 2

#### 9. Annual Expenditures:

• Affiliate Expenditures: \$11,086,209 Salaries/Wages: \$3,620,106 · Fringe Benefits: \$388,521 • Professional/Contract/Consulting Fees: \$899,107 \$14,467 Travel: Postage/Freight: \$4,289 Insurance: \$23,538 Interest Payments: \$19,629 · Dues/Subscription/Registration: \$46,088 Depreciation: \$29,494 • Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$58,773 Equipment/Space Rental: \$230,479 · Goods and Services: \$0 Rent/Mortgage Payments: \$218,109 Other \$5,533,609 Rent Property 1 Satellite Offices: 6

#### 10. Community Relations Activities:

Annual Report

· Capital Budget:

Website: www.ulgatl.org

Linked to National Urban League Website: www.nul.org

No

Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

#### **QUAD COUNTY URBAN LEAGUE**



Date Established: 1975

President/CEO: Theodia B. Gillespie

Years as CEO: 30

Address: 1685 N. Farnsworth Avenue

Aurora, IL 60505

Telephone: (630) 851-2203

Fax: (630) 851-2703

Website: www.qcul.org

Email: theodia@aol.com

Years of Service in Urban League: 38

Service Areas: Kane

Population: 515,588

(White 56.60%, African American 6%, Hispanic/Latino 32.40%, Asian American 4%, Native American 1%)

DuPage

Population: 924,885

(White 64.20%, African American 5.30%, Hispanic/Latino 14.60%, Asian American 12.70%, Native American 1%,

Other 2.20%) **Will** 

Population: 697,252

(White 61%, African American 12.20%, Hispanic/Latino 18.20%, Asian American 6%, Native American 0.50%,

Other 2.10%)
Kendall

Population: 134,867

(White 65.80%, African American 8%, Hispanic/Latino 20%, Asian American 3.30%, Native American 0.60%,

Other 2.30%)

#### QUAD COUNTY URBAN LEAGUE PROGRAMS:

#### 1. Education:

- EA2 Academy
- Tomorrow's Scientists, Techs & Managers
- · CURES After School Program
- · Programs Serve: Middle and High School Youth

#### 2. Economic Empowerment:

- Small Business Navigator Program
- · Aurora Youth Build
- ComEd CONSTRUCT Infrastructure Academy
- DOL Youth Career Pathways
- DOL Youth Build
- Illinois Works Pre-Apprenticeship Program
- · Job Training and Education
- Nicor Gas Career Academy
- · Solar Training Program
- Programs Serve: Youth, Adults 18+

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 15
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 41

#### 8. Operational Statistics:

Total Budget: \$3,505,886

• Budget Derived from the following sources in 2023

- Corporations: \$387.550 - Foundations: \$68,546 - Individual Membership: \$99,981 - Special Events: \$255,854 - United Wav: \$0 - Federal: \$613.369 - State/Local: \$2,025,349 - Other: \$0 - NUL: \$55,237 Endowment: \$22.294 Investment Earnings: \$0

\$3,008,291

• Employees: Full-time: 21 Part-time: 4

#### 9. Annual Expenditures:

Affiliate Expenditures:

· Salaries/Wages: \$1.258.735 Fringe Benefits: \$120,705 Professional/Contract/Consulting Fees: \$407.681 Travel: \$27.061 Postage/Freight: \$4.072 Insurance: \$73.237 · Interest Payments: \$5,591 Dues/Subscription/Registration: \$3.775 · Depreciation: \$132,753 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas. Electric): \$101.402 • Equipment/Space Rental: \$17,125 · Goods and Services: \$465.533 Rent/Mortgage Payments: \$289.224 Other \$101.397 Own Property 1

Rent PropertyValue of Property:\$2,500,000

• Satellite Offices: 1

Capital Budget: \$350,000

#### 10. Community Relations Activities:

Annual Report

• Website: www.qcul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

· Marketing Kit and/or Pamphlet

#### **AUSTIN AREA URBAN LEAGUE**



Date Established: 1977

President/CEO: Quincy H. Dunlap

Years as CEO:

Address: 8011A Cameron Road

Suite A-100 Austin, TX 78754

**Telephone:** (512) 478-7176

Fax: N/A

Website: www.aaul.org

Email: quincy\_dunlap@aaul.org

Years of Service in Urban League: 11

Service Areas: Austin/Travis County

Population: 1,334,502

(White 48%, African American 9%, Hispanic/Latino 33%, Asian American 8%, Native American 1%, Other 1%)

Bastrop/ Bastrop County

Population: 106,188

(White 48%, African American 7%, Hispanic/Latino 43%,

Asian American 1%, Other 1%)
Roundrock/ Williamson County

Deputation: 671 410

Population: 671,418

(White 55%, African American 8%, Hispanic/Latino 25%, Asian American 10%, Native American 1%, Other 1%)

Lockhart/ Caldwell County

Population: 47,848

(White 36%, African American 6%, Hispanic/Latino 56%,

Native American 1%, Other 1%)
San Antonio/ Bexar County

Population: 1,472,909

(White 23%, African American 7%, Hispanic/Latino 65%, Asian American 3%, Native American 1%, Other 1%)

Waco/ McLennan County

Population: 143,984

(White 45%, African American 20%, Hispanic/Latino 30%, Asian American 2%, Native American 1%, Other 2%)

#### **AUSTIN AREA URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Project Ready Mentor
- Urban Youth Pathways
- Programs Serve: Youth 4 18

#### 2. Economic Empowerment:

- · Returning Citizens Advancement Program
- Entrepreneurship Center Program
- PH3
- WERC
- YARP
- Go Repair
- Minor Home Repairs
- · Programs Serve: Youth, Adults

### 3. Health & Quality of Life:

- HEAL (Housing-focused Encampment Assistance Link)
- HOMES (Helping Our Members Effectively Stabilize)
- · Programs Serve: Adults 18+

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- · Cold Weather Shelter Crisis Disaster Response
- · Equity Education Program
- HBCU Basketball Classic
- Mom's Brain Cooler
- Operation Hydration
- Program Serves: All Ages

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 15Urban League Guild Membership: 22
- Urban League Young Professionals Membership: 109
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

#### Total Budget: \$12,932,993

Budget Derived from the following sources in 2023

- Corporations: \$165,987 - Foundations: \$256,094 - Individual Membership: \$13,500 - Special Events: \$265,620 - United Way: \$0 - Federal: \$5,532,435 - State/Local: \$1,026,614 - Other: \$0.00 - NUL: \$1,372,743 · Endowment: No

Investment Earnings: \$4,300,000

• Employees: Full-time: 63 Part-time: 12

#### 9. Annual Expenditures:

• Affiliate Expenditures: \$9,585,471 Salaries/Wages: \$3,547,048 Fringe Benefits: \$329,339 Professional/Contract/Consulting Fees: \$1,677,354 Travel: \$154,981 Postage/Freight: \$802 Insurance: \$129,778 Interest Payments: \$3.284 Dues/Subscription/Registration: \$14.500 · Depreciation: \$23,428 Taxes (Including Property Taxes): \$5,825 • Utilities (Telephone, Gas, Electric): \$146.160 Equipment/Space Rental: \$972.579

Goods and Services: \$0

Rent/Mortgage Payments: \$1,402,972
 Other \$1,177,421

1

Own PropertyRent Property

Value of Property:
 \$1,500,000

Satellite Offices:Capital Budget:No

#### 10. Community Relations Activities:

- · Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Austin" Report
- Website: www.aaul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

#### GREATER BALTIMORE URBAN LEAGUE



Date Established: 1924
President/CEO: Vacant
Years as CEO: 0

Address: 512 Orchard Street

Baltimore, MD 21201

**Telephone:** (410) 523-8150 **Fax:** (410) 523-4022 **Website:** www.gbul.org

Email: N/A

Years of Service in Urban League: 0

Service Areas: Baltimore City

Population: 569,931

(White 27%, African American 61.20%, Hispanic/Latino 5.90%, Asian American 2.60%, Native American 0.30%, Other 3%)

Baltimore County
Population: 844,703

(White 53.10%, African American 31.90%, Hispanic/Latino 6.60%, Asian American 6.60%, Native American 0.50%,

Other 1.30%)
Howard County

Population: 336,001 (White 47.50%, African American 21.30%, Hispanic/Latino 7.90%, Asian American 20.50%, Native American 0.50%, Other 2.30%)

**Prince George's County** Population: 947,430

(White 11.40%, African American 61.90%, Hispanic/Latino 20.90%, Asian American 4.40%, Native American 1.40%)

Frederick County
Population: 293,391

(White 67.60%, African American 12.10%, Hispanic/Latino 11.90%, Asian American 6.30%, Native American 0.60%, Other 1.50%)

Harford County

Population: 264,444

(White 73.20%, African American 16.00%, Hispanic/Latino 5.30%, Asian American 3.20%, Native American 0.40%, Other 1.90%)

Anne Arundel County
Population: 594,582

(White 63.80%, African American 19.80%, Hispanic/Latino 9.40%, Asian American 4.60%, Native American 0.50%,

Other 1.90%)

#### **GREATER BALTIMORE URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Project Ready
- · Saturday Leadership Program
- · Programs Serve: Youth

#### 2. Economic Empowerment:

- Raymond V. Haysbert Center for Entrepreneurship
- Black Restaurant Accelerator Program
- · Business Coaching
- Construction Trades Apprenticeship Program
- Cybersecurity Program
- · Justice Impacted Employment Program
- Programs Serve: Adults

#### 3. Health & Quality of Life:

- CDC GoVax Initiative
- · Program serves: Adults

#### 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Justice Activities
- Advocacy Efforts

#### 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: 70
- Urban League Young Professionals Membership: 28
- Other Volunteer/Auxiliary Membership: 8

#### 8. Operational Statistics:

#### Total Budget: \$1,711,105.25

Budget Derived from the following sources in 2023

- Corporations: \$559,858 - Foundations: \$0 - Individual Membership: \$4,193 - Special Events: \$209,151 - United Way: \$0 - Federal: \$693.017 - State/Local: \$53,808 - Other: \$81,032.25 - NUL: \$109.746

• Endowment: No

Investment Earnings: \$300Employees: Full-time: 10 Part-time: 1

#### 9. Annual Expenditures:

| Affiliate Expenditures:                                    | \$1,578,428.77 |
|--|----------------|
| Salaries/Wages:  | \$559,683.17   |
| Fringe Benefits:   | \$34,420.33    |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$353,463.62   |
| Travel:  | \$65,727.49    |

Postage/Freight: \$591.13
 Insurance: \$12,538.54
 Interest Payments: \$0

Dues/Subscription/Registration: \$14,532.65
Depreciation: \$116,621.04
Taxes (Including Property Taxes): \$47,876.53
Utilities (Telephone, Gas, Electric): \$14,398.32
Equipment/Space Rental: \$564.96
Goods and Services: \$79,606.83

Rent/Mortgage Payments: \$1,500
 Other \$276,904.16

Own Property
 1

Value of Property: \$1,688,445

Capital Budget:
 No

#### 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

· "State of Black Baltimore" Report

• Website: www.gbul.org

· Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethod of Advertising: Other

Marketing Kit and/or Pamphlet

#### SOUTHWESTERN MICHIGAN URBAN LEAGUE



Date Established: 1966 President/CEO: Vacant Years as CEO: 0

172 West Van Buren St. Address:

Battle Creek, MI 49017

Telephone: (269) 962-5553 Fax: (269) 962-2228 Website: www.swmul.org

Email: N/A

Years of Service in Urban League: 0

Service Areas: Battle Creek

Population: 52,000

(White 73%, African American 18%, Hispanic/Latino American 5%, Asian American 2%, Native American 1%,

Other 1%)

## SOUTHWESTERN MICHIGAN URBAN LEAGUE PROGRAMS:

1. **Education:** 

- · Hip Hop 4 Change
- Future Force

· Programs Serve: Children K-12 Grades

2. **Economic Empowerment: N/A** 

Health & Quality of Life: N/A 3.

4. Civic Engagement:

- Voter Registration
- · Community Forum
- 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

Other Programs: N/A 6.

**Board Members/Volunteers:** 7.

· Board Members Currently Serving: 6

• Urban League Guild Membership: 10

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:** 

Total Budget: \$230,500

Budget Derived from the following sources in 2023

- Corporations: - Foundations: \$175,000 - Individual Membership: \$300 - Special Events: \$3,000 - United Way: \$42,000 - Federal: \$0 - State/Local: \$0 - Other: \$10,200 - NUL: \$0

Part-time: 2

· Endowment: No · Investment Earnings: \$0

Employees: Full-time: 2

## 9. Annual Expenditures:

| Affiliate Expenditures:                                    | \$215,679 |
|--|-----------|
| Salaries/Wages:  | \$142,180 |
| Fringe Benefits:   | \$13,720  |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$12,000  |
| Travel:  | \$0       |
| <ul> <li>Postage/Freight:</li> </ul>                       | \$500     |
| Insurance:   | \$8,000   |
| Interest Payments:   | \$753     |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$1,700   |
| Depreciation:  | \$23,326  |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$4,500   |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$9,000   |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$0       |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0       |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$0       |
| Other  | \$0       |
| Own Property   | 1         |
| Value of Property:   | \$300,000 |
| Capital Budget:  | No        |

### 10. Community Relations Activities:

- Monthly/Quarterly Newsletter
- Website: www.swmul.org
- Linked to National Urban League Website: www.nul.org

- · Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

#### **BROOME COUNTY URBAN LEAGUE**



Date Established: 1968

President/CEO: Jennifer A. Lesko

Years as CEO: 19 Address: 88 Main Street

Binghamton, NY 13905

**Telephone:** (607) 723-7303

Fax: N/A

Website: www.bcul.org Email: jlesko@bcul.org

Years of Service in Urban League: 19

Service Areas: Broome County

Population: 198,683

(White 79%, African American 6%, Hispanic/Latino 5%, Asian American 5%, Native American 1%, Other 4%)

#### **BROOME COUNTY URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Afterschool and Summer Inclusion Program
- · Program Serves: Youth

#### 2. Economic Empowerment:

- ATTAIN Technology Center
- Program Serves: Adults 18+

#### 3. Health & Quality of Life: N/A

### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

### 6. Other Programs:

- VOICE UP Program
- · Program Serves: Youth

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 7
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary/Membership: N/A

#### 8. Operational Statistics:

#### Total Budget: \$682,068

Budget Derived from the following sources in 2023

- Corporations: \$7.500 - Foundations: \$248,573 - Individual Membership: \$5,000 - Special Events: \$7,500 - United Way: \$11,900 - Federal: \$222,668 - State/Local: \$178,927 - Other: \$0 - NUL: \$0

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 10 Part-time: 3

#### 9. Annual Expenditures:

| Ailliuai Experiolitures.                                   |           |
|--|-----------|
| Affiliate Expenditures:                                    | \$624,462 |
| <ul> <li>Salaries/Wages:</li> </ul>                        | \$276,717 |
| Fringe Benefits:   | \$35,597  |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$14,288  |
| Travel:  | \$16,998  |
| <ul> <li>Postage/Freight:</li> </ul>                       | \$0       |
| Insurance:   | \$72,860  |
| Interest Payments:   | \$0       |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$5,000   |
| Depreciation:  | \$1,050   |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$102,814 |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$16,195  |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$15,039  |
| <ul> <li>Goods and Services:</li> </ul>                    | \$27,829  |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$15,038  |
| Other  | \$25,037  |
| Own Property   | 1         |
| Rent Property  | 1         |
| <ul> <li>Value of Property:</li> </ul>                     | \$278,000 |
| Satellite Offices:   | 3         |
| Capital Budget:  | \$0       |
|  |           |

## 10. Community Relations Activities:

- Website: www.bcul.org
- Linked to National Urban League Website: www.nul.org
- Radio ShowAdvertising/Marketing Campaign
- · Method of advertising: Radio and Other

#### **BIRMINGHAM URBAN LEAGUE**



Date Established: 1967

President/CEO: William A. Barnes

Years as CEO: 9

Address: 2101 6th Avenue North, Ste. 700

Birmingham, AL 35203

Telephone: (205) 326-0162

Fax: N/A

Website: www.birminghamul.org

Email: william.barnes@birmignhamul.org

Years of Service in Urban League: 18

Service Areas: Birmingham County

Population: 662,895

(White 52.70%, African American 43.70%, Hispanic/Latino

3.60%)

#### **BIRMINGHAM URBAN LEAGUE PROGRAMS:**

#### 1. Education:

· Save Our Sons/Sisters (SOS) Tutoring and Mentorship

Program Serves: Youth 16 – 24

#### 2. Economic Empowerment:

- BUpLift SOS
- · Entrepreneurship Center
- Housing Assistance
- · Programs Serve: Adults

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

#### 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 50

#### 8. Operational Statistics:

## Total Budget: \$7,344,260

Budget Derived from the following sources in 2023

 Corporations: \$849.961 - Foundations: \$0 \$1,291 - Individual Membership: Special Events: \$97,732 - United Way: \$153.542 - Federal: \$5,597,917 - State/Local: \$557,494 - Other: \$0 - NUL: \$86,245

Endowment: No Investment Earnings: \$78

• Employees: Full-time: 23 Part-time: 0

## 9. Annual Expenditures:

| Affiliate Expenditures:                                    | \$7,302,121 |
|--|-------------|
| Salaries/Wages:  | \$1,307,684 |
| Fringe Benefits:   | \$37,158    |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$288,440   |
| Travel:  | \$41,656    |
| Postage/Freight:   | \$1,087     |
| Insurance:   | \$33,209    |
| Interest Payments:   | \$12,721    |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$19,50     |
| Depreciation:  | \$0         |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$99,523    |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$13,363    |
| Equipment/Space Rental:                                    | \$20,235    |
| <ul> <li>Goods and Services:</li> </ul>                    | \$551,684   |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$412,267   |
| Other  | \$4,463,592 |
| Rent Property  | 1           |
| Capital Budget:  | No          |

- Annual Report
- · Website: www.birminghamul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
  Methods of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF EASTERN MASSACHUSETTS



Date Established: 1919

President/CEO: Rahsaan Hall

Years as CEO:

Address: 88 Warren Street

Roxbury, MA 02119

**Telephone:** (617) 201-6235

Fax: (617) 442-9813
Website: www.ulem.org
Email: rhall@ulem.org

Years of Service in Urban League: 43

Service Areas: Suffolk County

Population: 768,425

(White 43%, African American 24%, Hispanic/Latino 23%, Asian American 9%, Native American 0.80%, Other 0.20%)

Middlesex County
Population: 1,623,952

(White 69.10%, African American 6.20%, Hispanic/Latino 8.80%, Asian American 14.30%, Native American 0.30%,

Other 1.30%)
Norfolk County
Population: 727,473

(White 71.20%, African American 8.90%, Hispanic/Latino 5.70%, Asian American 13.00%, Native American 0.30%,

Other 0.90%)

## **URBAN LEAGUE OF EASTERN MASSACHUSETTS PROGRAMS:**

#### 1. Education:

- · Summer Youth Earn and Learn
- Youth Opportunity Developing Achievers (YODA)
- · Programs Serve: Youth

## 2. Economic Empowerment:

- NextLevel MBA
- CultivatED
- · DigiUL Graphic Design Lab
- Job Fair
- · Mandela Initiative
- · Msimbo Coding Academy
- UTJP 2.0
- Programs Serve: Adults 18+

### 3. Health & Quality of Life:

- The Project: Domestic Violence and Sexual Assault
- Program Serves: Domestic and Sexual Violence Survivors

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Advocacy Efforts
- 6. Other Programs: N/A

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: 22
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 62

### 8. Operational Statistics:

Total Budget: \$1,852,119

• Budget Derived from the following sources in 2023

- Corporations: \$517,848 - Foundations: \$127.277 - Individual Membership: \$11.643 \$247,380 - Special Events: - United Way: \$43,240 - Federal: \$179.564 - State/Local: \$459,997 - Other: \$41,117 - NUL: \$15,750

Endowment: \$208,303Investment Earnings: Yes

• Employees: Full-time: 9 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures: \$1,776,589

 Salaries/Wages: \$847.042 Fringe Benefits: \$130,791 Professional/Contract/Consulting Fees: \$421.920 \$10.443 Travel: Postage/Freight: \$207 Insurance: \$25,082 · Interest Payments: \$9.646 Dues/Subscription/Registration: \$14,241 · Depreciation: \$42,536

Depreciation: \$42,536
Taxes (Including Property Taxes): \$776
Utilities (Telephone, Gas, Electric): \$39,605
Equipment/Space Rental: \$4,346

• Goods and Services: \$55,625

Rent/Mortgage Payments: \$0Other \$174,329

Own Property
 1

• Value of Property: \$5,000,000

Capital Budget:
 No

## 10. Community Relations Activities:

Monthly/Quarterly Newsletter

Website: www.ulem.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethod of Advertising: Print

· Marketing Kit and/or Pamphlet

## **BUFFALO URBAN LEAGUE**



Date Established: 1927

President/CEO: Thomas Beauford, Jr.

Years as CEO: 4

Address: 15 Genesee Street

Buffalo, NY 14203-1405

**Telephone:** (716) 250-2403 **Fax:** (716) 854-8960

Website: www.buffalourbanleague.org

Email: tbeauford@bulny.org

Years of Service in Urban League: 4

Service Areas: Erie County

Population: 946,147

(White 71.80%, African American 14.10%, Hispanic/Latino 6.10%, Asian American 4.80%, Native American 0.80%,

Other 2.40%)
Buffalo County
Population: 275,900

(White 46%, African American 33%, Hispanic/Latino 10.60%, Asian American 5%, Native American 0.40%,

Other 5%)

Niagara County Population: 209,457

(White 85.70%, African American 7.00%, Hispanic/Latino 2.90%, Asian American 1.30%, Native American 1%, Other 2.10%)

#### **BUFFALO URBAN LEAGUE PROGRAMS:**

### 1. Education:

- · Project Ready Youth Engagement Services
- · Project Ready Mentor
- Programs Serve: Youth

#### 2. Economic Empowerment:

- CORE Community Owned Resiliency Empowerment Fund
- · SBA Community Navigator
- Small Business Assistance
- WIOA Out of School YOLO
- Mortgage Foreclosure Prevention
- First Time Homebuyers/Financial Empowerment
- Summer Youth Employment Program
- Programs Serve: Adults

## 3. Health & Quality of Life:

- Community Health Workers Program (HRSA CHW)
- · Program Serves: Adults

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

## Civil Rights & Racial Justice Activities: N/A

## 6. Other Programs:

- Advantage
- · Buffalo Hope/BURC (Preventative)
- · Foster Care/Gun Violence
- Intensive Home-Based Preventive Services
- Pathways/Preventive Services/Raise the Age
- Senior Multi Service Center/Wraparound
- YOLO/ Youth CRUCIAL
- · Youth Primetime
- · Programs Serve: Youth, Adults

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 14
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 45

· Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

Total Budget: \$11,431,866

Budget Derived from the following sources in 2023

- Corporations: \$781.627 - Foundations: \$314,596 - Individual Membership: \$510 - Special Events: \$533.322 - United Way: \$98,674 - Federal: \$1,387,387 - State/Local: \$7,169,594 - Other: \$437,351 - NUL: \$491,469 · Endowment: Nο

• Investment Earnings: \$217,336.00

• Employees: Full-time: 81 Part-time: 7

## 9. Annual Expenditures:

| • | Affiliate Expenditures:                | \$11,024,896 |
|---|--|--------------|
| • | Salaries/Wages:                        | \$6,280,887  |
| • | Fringe Benefits:                       | \$1,044,540  |
| • | Professional/Contract/Consulting Fees: | \$833,833    |
| • | Travel:                                | \$136,150    |
| • | Postage/Freight:                       | \$3,336      |
| • | Insurance:                             | \$83,713     |
| • | Interest Payments:                     | \$37,057     |
| • | Dues/Subscription/Registration:        | \$13,316     |
| • | Depreciation:                          | \$26,971     |
| • | Taxes (Including Property Taxes):      | \$0          |
| • | Utilities (Telephone, Gas, Electric):  | \$144,828    |
| • | Equipment/Space Rental:                | \$29,333     |
| • | Goods and Services:                    | \$1,777,418  |
| • | Rent/Mortgage Payments:                | \$210,156    |
| • | Other                                  | \$403,358    |
| • | Own Property                           | 3            |
| • | Rent Property                          | 5            |
| • | Value of Property:                     | \$1,150,000  |
| • | Satellite Offices:                     | 7            |
| • | Capital Budget:                        | No           |

### 10. Community Relations Activities:

· Annual Report

Website: www.bulny.org

• Linked to National Urban League Website: www.nul.org

• Advertising/Marketing Campaign

· Methods of Advertising: TV, Radio and Print

· Marketing Kit and/or Pamphlet

## GREATER STARK COUNTY URBAN LEAGUE, INC.



Date Established: 1921

President/CEO: Thomas West

Years as CEO:

Address: 1400 Sherrick Road, SE

Canton, OH 44707

**Telephone:** (330) 754-1576 **Fax:** (330) 615-1493

Website: www.starkurbanleague.org

Email: thomas.west@starkurbanleague.org

Years of Service in Urban League: 1

Service Areas: Canton County

Population: 69,671

(White 62.90%, African American 25.10%, Hispanic/Latino

5.10%, Asian American 0.50%, Other 6.40%)

Massillon County

Population: 32,292

(White 85.30%, African American 7.20%, Hispanic/Latino

1.80%, Other 5.70%)
Alliance County
Population: 21,414

(White 85.40%, African American 8.90%, Hispanic/Latino

1.30%, Other 4.40%)

## **GREATER STARK COUNTY URBAN LEAGUE, INC. PROGRAMS:**

1. Education: N/A

### 2. Economic Empowerment:

· Navigator Program

· Program Serves: Adults

3. Health & Quality of Life: N/A

## 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 17

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 10

Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

## Total Budget: \$773,123

Investment Earnings:

Budget Derived from the following sources in 2023

- Corporations: \$59,962 - Foundations: \$129,309 - Individual Membership: \$100 \$124,847 Special Events: - United Way: \$0 \$0 - Federal: \$458,907 State/Local: - Other: \$0 - NUL: \$0 · Endowment: No

• Employees: Full-time: 8 Part-time: 1

\$0

## 9. Annual Expenditures:

 Affiliate Expenditures: \$358,985.53 · Salaries/Wages: \$295,051.74 • Fringe Benefits: \$0 Professional/Contract/Consulting Fees: \$3,750 • Travel: \$2,920.07 Postage/Freight: \$321 Insurance: \$4.226 Interest Payments: \$0 Dues/Subscription/Registration: \$6,000 Depreciation: \$2.100 Taxes (Including Property Taxes): \$38,816.72 • Utilities (Telephone, Gas, Electric): \$5.800 • Equipment/Space Rental: \$0 · Goods and Services: \$0 • Rent/Mortgage Payments: \$0 Other \$0 Rent Property 1 · Capital Budget: No

## 10. Community Relations Activities:

• Website: www.starkurbanleague.org

Linked to National Urban League Website: www.nul.org

• Method of Advertising: Radio, Print and Other

## **CHARLESTON TRIDENT URBAN LEAGUE**



Date Established: 1991

President/CEO: Otha H. Meadows

Years as CEO: 19

Address: 2133 N. Hillside Drive

Charleston, SC 29407

**Telephone:** (843) 769-8173 **Fax:** (843) 769-8193

Website: www.ctul.org

Email: otha.meadows@ctul.org

Years of Service in Urban League: 34

Service Areas: Charleston Metropolitan Statistical Area (MSA)

Population: 844,437

(White 63%, African American 23%, Hispanic/Latino

American 6%, Other 8%)

## **CHARLESTON TRIDENT URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Innovate Schools
- Program Serves: Low-Income Students, Students of Color

### 2. Economic Empowerment:

- Fair Housing Education and Outreach and Counseling
- Workforce Development Pre-Apprenticeship Program
- Housing Counseling
- Programs Serve: Adults 18+

## 3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

#### 6. Other Programs:

- Family Strengthening
- Volunteer Income Tax Assistance (VITA)
- Programs Serve: Adults

## 7. Board Members/Volunteers:

- · Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 78

## 8. Operational Statistics:

### Total Budget: \$662,590

Budget Derived from the following sources in 2023

- Corporations: \$85,225 - Foundations: \$190,000 - Individual Membership: \$2,500 Special Events: \$0 - United Way: \$0 - Federal: \$177,391 - State/Local: \$206,077 - Other: \$0 - NUI : \$0

NOL: \$0Endowment: NoInvestment Earnings: \$1,397

• Employees: Full-time: 8 Part-time: 1

## 9. Annual Expenditures:

| Ailluai Experiultures.                                     |           |  |  |
|--|-----------|--|--|
| Affiliate Expenditures:                                    | \$645,305 |  |  |
| Salaries/Wages:  | \$332,103 |  |  |
| Fringe Benefits:   | \$56,459  |  |  |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$4,575   |  |  |
| Travel:  | \$4,110   |  |  |
| Postage/Freight:   | \$350     |  |  |
| Insurance:   | \$4,068   |  |  |
| Interest Payments:   | \$2,571   |  |  |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$2,422   |  |  |
| Depreciation:  | \$3,652   |  |  |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0       |  |  |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$3,760   |  |  |
| Equipment/Space Rental:                                    | \$0       |  |  |
| <ul> <li>Goods and Services:</li> </ul>                    | \$157,318 |  |  |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$64,834  |  |  |
| Other  | \$9,083   |  |  |
| Rent Property  | 1         |  |  |
| Capital Budget:  | No        |  |  |

- Annual ReportWebsite: <a href="www.ctul.org">www.ctul.org</a>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Methods of Marketing: Radio, Print and Other

## URBAN LEAGUE OF CENTRAL CAROLINAS, INC.



Date Established: 1978

President/CEO: Robyn Lake Hamilton

Years as CEO:

Address: 740 West Fifth Street

Charlotte, NC 28202

**Telephone:** (704) 373-2256 **Fax:** (704) 373-2262

Website: www.urbanleaguecc.org

Email: robyn.hamilton@urbanleaguecc.org

Years of Service in Urban League: 2

Service Areas: Charlotte/Mecklenburg County

Population: 1,163,701

(White 44.90%, African American 33.20%, Hispanic/Latino 14.40%, Asian American 6.70%, Native American 0.80%)

## **URBAN LEAGUE OF CENTRAL CAROLINAS, INC. PROGRAMS:**

### 1. Education:

- First Day Ready
- · League Well Substance Abuse Awareness
- · Project Ready
- Programs Serve: Youth K 12<sup>th</sup> Grade, Adults

## 2. Economic Empowerment:

- Heating Ventilation & Air Conditioning Certification (HVAC)
- · Certified Nursing Assistant
- Electrical Program
- · Medical Coding
- Programs Serve: Adults

## 3. Health & Quality of Life:

- NUL All-In
- · Program Serves: Adults

## 4. Civic Engagement:

Voter Registration

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality

#### 6. Other Programs:

- · Google Program Suite
- Program Serves: Adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 187
- Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

Total Budget: \$1,702,531

· Budget Derived from the following sources in 2023

- Corporations: \$285,542 - Foundations: \$155.138 - Individual Membership: \$7.897 - Special Events: \$235,857 - United Way: \$0 - Federal: \$606.420 - State/Local: \$262,978 - Other: \$0 - NUL: \$148,700 · Endowment: No Investment Earnings: \$0

• Employees: Full-time: 12 Part-time: 1

## **Annual Expenditures:**

 Affiliate Expenditures: \$2,422,988.88 · Salaries/Wages: \$764.866.37 Fringe Benefits: \$57,490,33 Professional/Contract/Consulting Fees: \$122.754.53 Travel: \$16,066.60 · Postage/Freight: \$13,064.49 Insurance: \$37,388.58 · Interest Payments: \$52,372.12 · Dues/Subscription/Registration: \$25.828.39 · Depreciation: \$84,000 Taxes (Including Property Taxes): \$73,841.13 • Utilities (Telephone, Gas, Electric): \$63,238,69 Equipment/Space Rental: \$13,856.32 · Goods and Services: \$0 · Rent/Mortgage Payments: \$150,056.78 Other \$948,164.55

 Own Property 1

 Rent Property 2

\$6.805.400 Value of Property: · Capital Budget: No

## 10. Community Relations Activities:

Annual Report

Website: www.urbanleaguecc.org

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Methods of Marketing: Radio, Print and Other

Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF GREATER CHATTANOOGA, INC.



Date Established: 1982

President/CEO: Candy C. Johnson

Years as CEO: 4

Address: 401 E. Martin Luther King Blvd.

Chattanooga, TN 37403

Telephone: (423) 756-1762
Fax: (423) 756-7255
Website: www.ulchatt.net
Email: cjohnson@ulchatt.net

Years of Service in Urban League: 4

Service Areas: Chattanooga/Hamilton County

Population: 379,864

(White 73%, African American 16%, Hispanic/Latino 7%,

Asian American 2%, Other 2%)

# URBAN LEAGUE OF GREATER CHATTANOOGA, INC. PROGRAMS:

#### 1. Education:

- Annual STEAM Middle School Summer Camp
- Connected Literacy Tutoring Program (K-3)
- Lottery for Education After School Programs (LEAPS)
- MLK Day Youth Leadership Symposium (Annual)
- · Project Ready Mentor and STEAM
- Programs Serve: Children, Youth 7 18, Adults

## 2. Economic Empowerment:

- Annual ULGC Entrepreneur Power Luncheon
- Back Office Supports and Business Coaching
- BIPOC Restaurant Accelerator
- · Minority Biz Hub and Online Black Business Directory
- NextLevel Business Accelerator
- UL Money Talks BIPOC Capital Access Summit
- YP and CEBBS Black Business Brunch
- · Annual Hiring Event and Career Development Workshops
- Family Prosperity Initiative: Credential Attainment/Wrap-Around-Support
- Senior Community Service Employment Program (SCSEP)
- Tech Goes Home Digital Literacy Training
- Programs Serve: Adults 18+

#### 3. Health & Quality of Life:

- Diabetes Prevention Program
- · Hamilton County Schools (HCS) Equity Symposium
- · Level UP Academy Life Coaching
- · Mental Health Workshops
- · Programs Serve: Adults 18+

### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

### 6. Other Programs:

- Inclusion by Design Executive Leadership Development Program (IBD)
- Racial Equity Education Seminars
- · Annual Shoes for School Distribution Event
- Volunteer Income Tax Assistance (VITA)
- · Programs Serve: Adults

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 30
- Other Volunteer/Auxiliary Membership: 185

#### 8. Operational Statistics:

### Total Budget: \$6,244,133

Budget Derived from the following sources in 2023
 Corporations: \$528,029

- Foundations: \$2,821,668
- Individual Membership: \$44,010
- Special Events: \$126,888
- United Way: \$0
- Federal: \$197,808

- Federal: \$197,808

- State/Local: \$1,623,817

- Other: \$722,209

- NUL: \$179,064

• Endowment: \$21,000

• Investment Earnings: \$640

\$3,247,214

Employees: Full-time: 13 Part-time: 3

## 9. Annual Expenditures:

• Affiliate Expenditures:

| Salaries/Wages:  | \$620,582 |
|--|-----------|
| Fringe Benefits:   | \$55,921  |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$468,441 |
| Travel:  | \$21,794  |
| Postage/Freight:   | \$0       |
| Insurance:   | \$26,199  |
| Interest Payments:   | \$80,527  |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$3,856   |
| Depreciation:  | \$106,517 |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$21,118  |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$0       |
| Equipment/Space Rental:                                    | \$0       |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0       |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$0       |
|  |           |

Other
 Own Property
 Value of Property:
 \$4,344,191

Value of Property: \$4,344,19
 Capital Budget: \$649,195

- Monthly/Quarterly Newsletter
- "State of Black Chattanooga" Report
- Website: www.ulchatt.net
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

## CHICAGO URBAN LEAGUE



Date Established: 1916

President/CEO: Karen Freeman-Wilson

Years as CEO:

4510 South Michigan Avenue Address:

> (Executive Office) Chicago, IL 60653

Telephone: (773) 451-3509

Fax: N/A

Website: www.thechicagourbanleague.org

Email: kfreemanwilson@chiul.org

Years of Service in Urban League: 5

Service Areas: Chicago

Population: 2,696,555

(White 42.30%, African American 23.70%, Hispanic/Latino 21.70%, Asian American 2.80%, Native American 0.50%,

Other 9%) Harvey, IL

Population: 20.324

(White 2.50%, African American 63.33%, Hispanic/Latino 29.73%, Asian American 0.82%, Native American 0.04%,

Other 3.58%) Hazel Crest, IL Population: 13,382

(White 6.45%, African American 86.25%, Hispanic/Latino 5.54%, Asian American 0.03%, Native American 0.26%,

Other 1.47%)

#### CHICAGO URBAN LEAGUE PROGRAMS:

#### **Education:** 1.

- CUL Scholarship Fund
- Empower Youth Action Council/ Empower Youth Lyric Opera
- · Empower Youth STEAM
- Parent Empowerment
- Project Ready Mentor/Middle School/ High School
- · Programs Serve: Youth

#### 2. **Economic Empowerment:**

- Business Support/Technical Assistance
- next DEAL/ NextLevel EXCHANGE
- next ONE/ next Startup
- CONSTRUCT
- Craft Academy
- Healthcare Workforce Training
- HVAC
- Pharmacy Tech
- · Second Chance Program
- · Solar PV Installer/ Solar Sales and Finance
- Success Strategies
- Supply Chain Management
- Urban Tech Jobs Program/ Urban Youth Career Academy
- Financial Literacy Workshops
- Foreclosure Prevention
- Home Buying Education and Pre-Purchase Counseling
- Post Purchase/Home Services
- Rental Counseling
- · Programs Serve: Youth 13-18, Adults 18+

#### 3. Health & Quality of Life:

- CDC Partnering for Vaccine Equity Program
- · Community Health Research
- · Programs Serve: Youth, Adults

## 4. Civic Engagement:

- Voter Registration
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

#### 6. Other Programs:

- · IMPACT Leadership Development Program
- IGNITE
- · Programs Serve: Adults

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 47
- Urban League Guild Membership: 11
- Urban League Young Professionals Membership: 203
- Other Volunteer/Auxiliary Membership: 37

#### 8. Operational Statistics:

#### Total Budget: \$18,166,749

· Budget Derived from the following sources in 2023

- Corporations: \$2,247,650 - Foundations: \$7,560,407 - Individual Membership: \$188.721 - Special Events: \$2,226,348 - United Way: \$62,498 - Federal: \$0 - State/Local: \$5,476,106 - Other: \$0 - NUL: \$154,307 Endowment: No Investment Earnings: \$250,712

\$13,212,542

\$3,500,000

\$2,000,000

• Employees: Full-time: 64 Part-time: 2

## 9. Annual Expenditures:

Affiliate Expenditures:

|  | , -, ,-     |
|--|-------------|
| Salaries/Wages:  | \$4,841,506 |
| Fringe Benefits:   | \$1,076,605 |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$3,773,427 |
| Travel:  | \$191,248   |
| <ul> <li>Postage/Freight:</li> </ul>                       | \$2,125     |
| Insurance:   | \$65,002    |
| <ul> <li>Interest Payments:</li> </ul>                     | \$15,794    |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$146,027   |
| Depreciation:  | \$183,196   |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$322,837   |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$322,837   |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$20,235    |
| <ul> <li>Goods and Services:</li> </ul>                    | \$236,884   |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$0         |
| Other  | \$2,014,819 |
| Own Property   | 1           |
|  |             |

## 10. Community Relations Activities:

Annual Report

· Value of Property:

· Capital Budget:

- · Monthly/Quarterly Newsletter
- · "State of Black Chicago" Report
- Website: www.chiul.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

### **URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO**



Date Established: 1948

President/CEO: Christie Kuhns, J.D.

Years as CEO:

Address: 3458 Reading Road

Cincinnati, OH 45229

Telephone: (513) 281-9955

Fax: N/A

Website: www.ulgso.org
Email: ckuhns@ulgso.org

Years of Service in Urban League:

Service Areas: Hamilton County (Cincinnati)

Population: 836,291

(White 67.20%, African American 26.60%, Hispanic/Latino 2%, Asian American 3%, Native American 0.30%, Other

0.90%)

Montgomery County Population: 533,892

(White 69.50%, African American 21.70%, Hispanic/Latino

3.60%, Asian American 2.40%, Native American 0.30%,

Other 2.50%) **Butler County** 

Population: 393,093

(White 77.20%, African American 10.20%, Hispanic/Latino 5.70%, Asian American 4.70%, Native American 0.30%,

Other 1.90%)
Warren County
Population: 249,778

(White 84.10%, African American 3.90%, Hispanic/Latino 3.20%, Asian American 6.90%, Native American 0.20%,

Other 1.70%)
Clermont County

Population: 210,085 (White 92.70%, African American 1.90%, Hispanic/Latino 2.20%, Asian American 1.40%, Native American 0.20%,

Other 1.60%)
Brown County

Population: 43,680 (White 96%, African American 1%, Hispanic/Latino 1.30%, Asian American 0.40%, Native American 0.30%, Other 1%)

Greene County
Population: 168,456

(White 83.10%, African American 7.40%, Hispanic/Latino 3.20%, Asian American 3.10%, Native American 0.30%,

Other 2.90%)

#### URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO PROGRAMS:

#### 1. Education:

- Black Caregivers Network (BCN)
- Urban Champions
- Programs Serve: Youth

#### 2. Economic Empowerment:

- ULGSO Entrepreneurship Center
- Black Women in Tech
- Building Futures
- Comprehensive Case Management and Employment Program (CCMEP)
- Miami Valley Urban League EMERGE (Elevate, Motivate, Engage, Relate, Gain, and Entertain)
- Miami Valley Urban League Solid Opportunities for Advancement and Retention (SOAR)
- Solid Opportunities for Advancement and Retention
- Programs Serve: Adults 18+

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

#### Other Programs: 6.

- African American Leadership Development Program (AALDP)
- Community Partnering Center (CPC)
- · Financial Empowerment Center (FEC)
- · Programs Serve: Adults 18+

#### **Board Members/Volunteers:** 7.

- Board Members Currently Serving: 18
- Urban League Guild Membership: 39
- Urban League Young Professionals Membership: 74
- Other Volunteer/Auxiliary Membership: 145

#### **Operational Statistics:**

#### Total Budget: \$9,669,480

Budget Derived from the following sources in 2023
 \$2.348.335

|   | - Corporations:          | \$2,348,335 |
|---|--------------------------|-------------|
|   | - Foundations:           | \$1,264,827 |
|   | - Individual Membership: | \$128,207   |
|   | - Special Events:        | \$163,641   |
|   | - United Way:            | \$9,353     |
|   | - Federal:               | \$3,524,025 |
|   | - State/Local:           | \$1,720,686 |
|   | - Other:                 | \$0         |
|   | - NUL:                   | \$310,220   |
| • | Endowment:               | \$787,715   |
| • | Investment Earnings:     | \$200,186   |
|   |                          |             |

• Employees: Full-time: 72 Part-time: 5

#### 9. Annual Expenditures:

| • | Affiliate Expenditures:                | \$11,981,125 |
|---|--|--------------|
| • | Salaries/Wages:                        | \$5,425,313  |
| • | Fringe Benefits:                       | \$655,804    |
| • | Professional/Contract/Consulting Fees: | \$1,458,968  |
| • | Travel:                                | \$242,005    |
| • | Postage/Freight:                       | \$7,964      |
| • | Insurance:                             | \$108,459    |
| • | Interest Payments:                     | \$0          |
| • | Dues/Subscription/Registration:        | \$102,250    |
| • | Depreciation:                          | \$142,152    |
| • | Taxes (Including Property Taxes):      | \$457,136    |
| • | (Telephone, Gas, Electric):            | \$109,715    |
| • | Equipment/Space Rental:                | \$338,962    |
| • | Goods and Services:                    | \$504,279    |
| • | Rent/Mortgage Payments:                | \$162,713    |
| • | Other                                  | \$2,265,405  |
| • | Own Property                           | 9            |
| • | Rent Property                          | 2            |
| • | Value of Property:                     | \$2,073,420  |
| • | Satellite Office:                      | 2            |
| • | Capital Budget:                        | \$1,900,000  |
|   |  |              |

- · Annual Report
- · Monthly/Quarterly Newsletter
- · "State of Black Greater Southwestern Ohio" Report
- Website: www.ulgso.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- TV/Cable Show
- · Method of Advertising: Other
- · Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF GREATER CLEVELAND



Date Established: 1917

President/CEO: Marsha A. Mockabee

Years as CEO: 12

Address: 2930 Prospect Avenue

Cleveland, OH 44115

**Telephone:** (216) 622-0999 **Fax:** (216) 622-0507 **Website:** www.ulcleveland.org

Email: mmockabee@ulcleveland.org

Years of Service in Urban League: 33

Service Areas: Cuyahoga County

Population: 1,236,994

(White 57.70%, African American 30.50%, Hispanic/Latino 6.90%, Asian American 3.50%, Native American 0.30%,

Other 1.10%)
Geauga County
Population: 95,491

(White 95%, African American 1.40%, Hispanic/Latino 1.90%, Asian American 0.70%, Native American 0.20%,

Other 0.80%)
Lake County

Population: 231,736

(White 86.10%, African American 5.60%, Hispanic/Latino 5.20%, Asian American 1.60%, Native American 0.20%,

Other 1.30%)

#### **URBAN LEAGUE OF GREATER CLEVELAND PROGRAMS:**

#### 1. Education:

- · Career Pathways Built Environment
- · My Brother's Keeper of Greater Cleveland
- Summer Bridge Academy
- Programs Serve: Elementary School Students, Middle School Students, High School Students

#### 2. Economic Empowerment:

- Black Restaurant Accelerator Program (BRAP)
- Black Women in Retail (BWIR) Walmart
- Construction Accelerator Program (CAP)
- Minority Business Assistance Center (MBAC)
- Small Business Development Center (SBDC)
- The Entrepreneurship Center
- UBIZ Venture Capital
- · Fifth Third Upskilling Initiative
- Financial Opportunity Center™
- JACKS Entertainment Game Changer
- National Urban League Expungement Program
- · Ohio To Work
- Solid Opportunities for Retention and Advancement (S.O.A.R.)
- Programs Serve: All Ages

#### 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

### 6. Other Programs:

- MyCom
- · National Science Foundation Engines
- Project Wellness: Vaccine Equity, Hesitancy and Uptake (CDC-NUL: GOTVax Program)
- Race As A Public Health Crisis (RAPHC)
- · The Equity Institute
- · Vessels To Vote
- · WAHL Fade It Forward
- · Programs Serve: Adults 18+

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 26
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 20
- · Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

#### Total Budget: \$4,924,702

• Budget Derived from the following sources in 2023

- Corporations: \$676,142 - Foundations: \$1,672,917 - Individual Membership: \$29.093 - Special Events: \$121,025 - United Way: \$2,116 - Federal: \$1,355,116 - State/Local: \$656,344 - Other: \$50,929 - NUL: \$361,020 Endowment: \$50,000 Investment Earnings: \$0

• Employees: Full-time: 26 Part-time: 3

## 9. Annual Expenditures:

| Ailliuai Experiolitares.                                   |             |
|--|-------------|
| Affiliate Expenditures:                                    | \$4,393,842 |
| Salaries/Wages:  | \$2,012,643 |
| Fringe Benefits:   | \$446,248   |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$865,065   |
| Travel:  | \$118,552   |
| <ul> <li>Postage/Freight:</li> </ul>                       | \$2,042     |
| Insurance:   | \$16,928    |
| Interest Payments:   | \$2,465     |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$23,983    |
| Depreciation:  | \$16,560    |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0         |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$108,411   |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$34        |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0         |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$97,800    |
| Other  | \$683,111   |
| Rent Property  | 1           |
| Capital Budget:  | No          |
|  |             |

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulcleveland.org
- · Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

### COLUMBIA URBAN LEAGUE, INC.



Date Established: 1967

President/CEO: James T. McLawhorn, Jr.

Years as CEO: 45

1400 Barnwell Street Address:

> P.O. Box 50125 Columbia, SC 29201

Telephone: (803) 929-1040 Fax: (803) 254-6052

Website: www.culsc.org Email: culsc@aol.com

Years of Service in Urban League: 45

Service Areas: Columbia County

Population: 755.000

(White 50.10%, African American 40.70%, Hispanic/Latino 5.20%, Asian American 2.30%, Native American 0.30%,

Other 1.40%) Lexington County Population: 309,528

(White 78%, African American 16.70%, Hispanic/Latino 2.30%, Asian American 2.30%, Native American 0.70%)

Greenville County

Population: 558,036

(White 76.10%, African American 18.20%, Hispanic/Latino 2%, Asian American 3%, Native American 0.70%)

Spartanburg County

Population: 356,698

(White 73.80%, African American 20.70%, Hispanic/Latino 5.50%)

Florence County Population: 40,072

(White 43.20%, African American 50.40%, Hispanic/Latino 2.40%, Asian American 2.70%, Native American 1.30%)

Marion County Population: 28,450

(White 40.20%, African American 56.20%, Hispanic/Latino

2.40%, Asian American 1.20%)

**Horry County** 

Population: 397,478

(White 79.10%, African American 12.30%, Hispanic/Latino 6.50%, Asian American 1.50%, Native American 0.60%)

#### COLUMBIA URBAN LEAGUE, INC. PROGRAMS:

#### 1. Education:

- Project Ready
- Equity & Excellence in Education: A Parent Support Program
- Saving Our Sons
- Safe Haven Leadership Camp
- Programs Serve: Youth, Adults

#### 2. **Economic Empowerment:**

- **CUL Pre-Apprenticeship Program**
- Science Technology Enrichment Program (STEP)
- Programs Serve: Adults

#### Health & Quality of Life: 3

- Equity and Excellence in Education: A Parent Support Program
- Program Serves: Adults

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- · Annual Fund Campaign and Equal Opportunity Day Dinner
- Beatrice McKnight Annual Christmas Giving Project
- · Keeping the Legacy Alive Martin Luther King, Jr. Breakfast
- · Plugged In
- · Young and Gifted Awards Program
- · Programs Serve: Youth, Adults

#### 7. **Board Members/Volunteers:**

Board Members Currently Serving: 35
Urban League Guild Membership: 35
Urban League Young Professionals Membership: 80

Other Volunteer/Auxiliary Membership: 112

#### 8. **Operational Statistics:**

## Total Budget: \$1,925,179

Budget Derived from the following sources in 2023

- Corporations: - Foundations: \$0 - Individual Membership: \$0 \$366,969 - Special Events: - United Way: \$6,398 - Federal: \$500,000 - State/Local: \$560,000 - Other: \$366,969 - NUL: \$26,000 · Endowment: \$367,943

\$98,842

\$1 254 408 79

• Employees: Full-time: 13 Part-time: 22

#### 9. **Annual Expenditures:** Affiliate Expenditures:

Investment Earnings:

| • Allillate Expellutures.                                  | \$1,254,400.79 |
|--|----------------|
| Salaries/Wages:  | \$506,363.43   |
| Fringe Benefits:   | \$59,108.24    |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$289,733.77   |
| Travel:  | \$77,004.03    |
| Postage/Freight:   | \$2,653.13     |
| Insurance:   | \$153,356.31   |
| Interest Payments:   | \$0            |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$21,080.86    |
| Depreciation:  | \$0            |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$10,476.44    |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$50,434.58    |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$20,657.19    |
| <ul> <li>Goods and Services:</li> </ul>                    | \$63,540.81    |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$0            |
| Other  | \$0            |
| Own Property   | 2              |
| Value of Property:   | \$1,158,215    |
| Satellite Office:  | 1              |
| Capital Budget:  | \$2,321,050    |

- Annual Report
- · "State of Black" Columbia Report
- Website: www.culsc.org
- Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF THE RIVER VALLEY, INC.



Date Established: 1971

President/CEO: Tracey R. Mosley

Years as CEO: 4

Address: 802 First Avenue

Columbus, GA 31901

**Telephone:** (678) 735-8376 **Fax:** (706) 322-6875

Website: N/A

Email: tmosley@ulrv.org

Years of Service in Urban League: 15

Service Areas: Southwestern Georgia/Phenix City, Russell

County, Alabama County

Population: 383,500

(White 47%, African American 46%, Hispanic/Latino 5.50%, Asian American 1.00%, Native American 0.50%)

#### **URBAN LEAGUE OF GREATER COLUMBUS, INC. PROGRAMS:**

#### 1. Education:

- · Project Ready
- · Program Serves: Youth

## 2. Economic Empowerment:

- · ULRV Ready to Work Program
- First Time Homebuyers Workshop
- · Programs Serve: First-Time Home Buyers, Adults

### 3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Advocacy Efforts

## 6. Other Programs: N/A

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: 38
- Urban League Young Professionals Membership: 98
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

#### Total Budget: \$508,000

• Budget Derived from the following sources in 2023

- Corporations: \$0 - Foundations: \$80,000 - Individual Membership: \$0 \$23,000 Special Events: - United Way: \$0 - Federal: \$0 - State/Local: \$110,000 - Other: \$0 - NUL: \$295,000

Endowment: NoInvestment Earnings: \$0

Employees: Full-time: 2 Part-time: 7

## 9. Annual Expenditures:

 Affiliate Expenditures: \$329,906.30 · Salaries/Wages: \$23,908 • Fringe Benefits: \$0 Professional/Contract/Consulting Fees: \$248,977.79 • Travel: \$29,528.41 Postage/Freight: \$1,854.95 Insurance: \$10,132.37 Interest Payments: \$0 Dues/Subscription/Registration: \$2,616.21 Depreciation: \$0 Taxes (Including Property Taxes): \$2,658.48 • Utilities (Telephone, Gas, Electric): \$10,230.09 • Equipment/Space Rental: \$0

Equipment/Space Rental:
Goods and Services:
Rent/Mortgage Payments:
Other
Own Property

Value of Property: \$369,000Capital Budget: \$800,000

- Annual Report
- Advertising/Marketing Campaign
- Method of Advertising: Radio
- Marketing Kit and/or Pamphlet

### **COLUMBUS URBAN LEAGUE**



Date Established: 1918

President/CEO: Stephanie A. Hightower

Years as CEO: 13

Address: 788 Mount Vernon Avenue

Columbus, OH 43203

Telephone: (614) 257-6300

Fax: N/A

Website: www.cul.org

Email: shightower@cul.org

Years of Service in Urban League: 13

Service Areas: Columbus/Franklin County

Population: 1,323,807

(White 61%, African American 23%, Hispanic/Latino 7%, Asian American 6%, Native American 0.29%, Other 2.71%)

#### **COLUMBUS URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- FRESH Afterschool
- · Head Start
- I Am My Brother's Keeper
- Project Survival
- STEP (Strive Toward Empowerment and Potential)
- · VLOG (Video Blog)
- Programs Serve: Children 3 5, Youth, Middle and High School Students

## 2. Economic Empowerment:

- Accelerate Her
- Incubate Her
- MBAC
- · Career Services Diverse Workforce Accelerator
- Ohio Means Jobs (OMJ)
- · Re-Entry Hub
- · WRTU Youth Workforce Readiness Training University
- Emergency Rental Assistance Housing Stabilization
- Home Buyer Education
- · Journey to the Dream
- Journey to Wealth
- Programs Serve: Youth 14-18, Adults 18+

## 3. Health & Quality of Life:

- · Health Equities
- · Program Serves: All Ages

## 4. Civic Engagement:

- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A

## 6. Other Programs:

- NVIP
- · Father 2 Father
- · My Brother's Closet
- · Programs Serves: Youth, Adults

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 15
Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 185

· Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$27,303,860

· Budget Derived from the following sources in 2023

- Corporations: \$1.975.764 - Foundations: \$1,397,960 - Individual Membership: \$5,626 - Special Events: \$327,008 - United Wav: \$142,000 - Federal: \$12,129,862 - State/Local: \$10,481,640 - Other: \$513,087 - NUL: \$323,358 Endowment: \$11.935 Investment Earnings: \$7,555

• Employees: Full-time: 92 Part-time: 1

## 9. Annual Expenditures:

 Affiliate Expenditures: \$21,631,473 · Salaries/Wages: \$7,423,784 Fringe Benefits: \$1,356,823 Professional/Contract/Consulting Fees: \$3.893.831 Travel: \$421.321 Postage/Freight: \$5.246 Insurance: \$85,564 \$67,314 · Interest Payments: Dues/Subscription/Registration: \$75.737 · Depreciation: \$195,711 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$225.047

Equipment/Space Rental: \$255,134
 Goods and Services: \$77,898
 Rent/Mortgage Payments: \$156,011
 Other \$7,392,052
 Own Property 2

Own PropertyRent Property2

Value of Property: \$2,700,000Capital Budget: \$300,000

#### 10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

• Website: www.cul.org

Linked to National Urban League website: www.nul.org

Advertising/Marketing Campaign
Method of Advertising: Other
Marketing Kit and/or Pamphlet

#### **URBAN LEAGUE OF METROPOLITAN DENVER**



Date Established: 1946

President/CEO: Shenika Carter

Years as CEO:

Address: 2701 Lawrence Street, Suite 10

Denver, CO 80205

Telephone: N/A Fax: N/A

Website: www.urbanleaguemetrodenver.org

Email: scarter@uldenver.org

Years of Service in Urban League:

Service Areas: Denver Metro

Population: 2,967,369

(White 65%, African American 4%, Hispanic/Latino American 23%, Asian American 4%, Native-American 1%,

Other 3%)

### **URBAN LEAGUE OF METROPOLITAN DENVER PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

## 7. Board Members/Volunteers:

Board Members Currently Serving: 8Urban League Guild Membership: 20

Urban League Young Professionals Membership: 80

Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

- NUL:

· Endowment:

## Total Budget: N/A

 Budget Derived from the following sources in 2023 - Corporations: \$0 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$0 - United Way: \$0 \$0 - Federal: - State/Local: \$0 - Other: \$0

\$0

No \$0

Investment Earnings:

• Employees: Full-time: 1 Part-time: 1

## 9. Annual Expenditures:

| • | Affiliate Expenditures:                | N/A |
|---|--|-----|
| • | Salaries/Wages:                        | \$0 |
| • | Fringe Benefits:                       | \$0 |
| • | Professional/Contract/Consulting Fees: | \$0 |
| • | Travel:                                | \$0 |
| • | Postage/Freight:                       | \$0 |
| • | Insurance:                             | \$0 |
| • | Interest Payments:                     | \$0 |
| • | Dues/Subscription/Registration:        | \$0 |
| • | Depreciation:                          | \$0 |
| • | Taxes (Including Property Taxes):      | \$0 |
| • | Utilities (Telephone, Gas, Electric):  | \$0 |
| • | Equipment/Space Rental:                | \$0 |
| • | Goods and Services:                    | \$0 |
| • | Rent/Mortgage Payments:                | \$0 |
| • | Other:                                 | \$0 |
| • | Rent Property                          | 1   |
| • | Capital Budget:                        | No  |

- Annual ReportWebsite: <a href="https://www.urbanleaguemetrodenver.org">www.urbanleaguemetrodenver.org</a>
- Linked to National Urban League website: <u>www.nul.org</u>
- Method of Advertising: Other

#### **URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN**



Date Established: 1916

President/CEO: N. Charles Anderson

Years as CEO: 33

Address: 208 Mack Avenue Detroit, MI 48201

Telephone: (313) 831-5564 (313) 832-3222 Fax:

Website: www.deturbanleague.org Email: ncanderson@deturbanleague.org

Years of Service in Urban League: 33

Service Areas: **Detroit County** 

Population: 620.376

(White 12%, African American 78%, Hispanic/Latino American 7%, Asian American 2%, Other 1%)

**Oakland County** 

Population: 1,270,426

(White 74%, African American 14%, Hispanic/Latino 5%,

Asian American 5%, Other 2%)

Wayne County

Population: 1,751,169

(White 54%, African American 35%, Hispanic/Latino 7%,

Asian American 4%)

### **URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN** PROGRAMS:

#### Education:

- · Project Ready College Club
- Program Serves: Youth 14-17

#### 2. **Economic Empowerment:**

- · Urban Seniors Jobs Program
- Program Serves: Underemployed, Unemployed

#### 3. Health & Quality of Life:

- Women, Infants & Children (WIC)
- Program Serves: Mothers, Children up to age 5

#### Civic Engagement: 4.

- Voter Registration
- Civil Rights & Racial Justice Activities: N/A 5.
- Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 22
- Urban League Guild Membership: 185
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

Total Budget: \$5,035,137

· Budget Derived from the following sources in 2023 - Corporations: \$155,185 - Foundations: \$100.000 - Individual Membership: \$16.209 - Special Events: \$287,229 \$17,500 - United Way: - Federal: \$4.280.805 - State/Local: \$35,334

- Other: \$0 - NUL: \$69,309 · Endowment: \$793,444 Investment Earnings: \$73,566

 Employees: Full-time: 40 Part-time: 12

#### 9. **Annual Expenditures:**

 Affiliate Expenditures: \$5,153,940 Salaries/Wages: \$1.821.264 Fringe Benefits: \$483,401 Professional/Contract/Consulting Fees: \$788.084 \$12.813 Travel: Postage/Freight: \$2,783 Insurance: \$0 · Interest Payments: \$0 · Dues/Subscription/Registration: \$0 · Depreciation: \$15,855 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$270,663 • Equipment/Space Rental: \$0 · Goods and Services: \$38,874 • Rent/Mortgage Payments: \$0 Other \$1,720,203 Own Property 3

Rent Property

· Value of Property: \$4,000,000 • Satellite Offices: 8

· Capital Budget: No

#### 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

• Website: www.deturbanleague.org

Linked to National Urban League Website: www.nul.org

· Method of Advertising: Radio and Print

· Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF UNION COUNTY



Date Established: 1944

President/CEO: Crystal A. Orr

Years as CEO:

Address: 1139 E. Jersey Street, Suite 515

Elizabeth, NJ 07201

Telephone: (908) 351-7200
Fax: (908) 527-9881
Website: www.uloucnj.org
Email: corr@uloucnj.org

Years of Service in Urban League: 12

Service Areas: Union County

Population: 569,815

(White 37%, African American 23.80%, Hispanic/Latino 32.30%, Asian American 6%, Native American 0.90%)

### **URBAN LEAGUE OF UNION COUNTY PROGRAMS:**

#### 1. Education:

- Youth Entrepreneurship Program
- Program Serves: Youth 12 18

#### 2. Economic Empowerment:

- Re-entry Workforce
- Comprehensive Eviction Defense and Diversion Program
- · Financial Opportunity Center
- First Time Home Buyer Program
- HCSP- Housing Stability Counseling Program
- Mortgage Default Counseling
- Rental Counseling
- · Programs Serve: Adults

## 3. Health & Quality of Life:

- · Mental Health and Wellness
- Program Serves: Adults 18+

#### 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

#### 6. Other Programs:

- Re-entry (Returning Citizens) Program
- · Program Serves: Adults

## 7. Board Members/Volunteers:

- · Board Members Currently Serving: 16
- Urban League Guild Membership: 68
- Urban League Young Professionals Membership: 24
- · Other Volunteer/Auxiliary Membership: 39

### 8. Operational Statistics:

Total Budget: \$1,049,630

· Budget Derived from the following sources in 2023 - Corporations: \$13,535 - Foundations: \$50.880 - Individual Membership: \$10.020 - Special Events: \$88,597 - United Way: \$0 - Federal: \$0 - State/Local: \$720,967 - Other: - NUL: \$165,631

NUL: \$165Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 8 Part-time: 4

## 9. Annual Expenditures:

 Affiliate Expenditures: \$953,933 Salaries/Wages: \$405.784 · Fringe Benefits: \$49,182 Professional/Contract/Consulting Fees: \$38.162 \$2,314 Travel: Postage/Freight: \$424 Insurance: \$21,247 · Interest Payments: \$0 · Dues/Subscription/Registration: \$0 · Depreciation: \$0 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$11,593 • Equipment/Space Rental: \$6.184 · Goods and Services: \$367,398 • Rent/Mortgage Payments: \$51,645 · Other: \$0 · Rent Property: 1 Satellite Offices: 1 · Capital Budget: No

## 10. Community Relations Activities:

Annual Report

Website: www.uloucnj.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethod of Advertising: OtherMarketing Kit and/or Pamphlet

### LORAIN COUNTY URBAN LEAGUE



Date Established: 1978

President/CEO: Parris M. Smith

Years as CEO: 4

Address: 200 Middle Avenue, Suite 200

Elyria, OH 44035

Telephone: (440) 323-3364

Fax: N/A

Website: www.lcul.org
Email: psmith@lcul.org

Years of Service in Urban League: 8

Service Areas: Lorain County

Population: 317,910

(White 78%, African American 9%, Hispanic/Latino 11%,

Other 2%)

## LORAIN COUNTY URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Project Ready 365
- · Read and Rise: Family Literacy Program
- Rising Stars Medical Internship Program
- · Programs Serve: Youth, High School Students

## 2. Economic Empowerment:

- HUD Housing Counseling Services
- Emergency Assistance Program
- Programs Serve: Adults 18+

## 3. Health & Quality of Life:

- Project Wellness
- · Serving Our Streets
- · Programs Serve: All Ages

## 4. Civic Engagement:

- Voter Registration
- · Community Forums

### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

## 6. Other Programs: N/A

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 10
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: 19
- Other Volunteer/Auxiliary Membership: 5

### 8. Operational Statistics:

Total Budget: \$842,180.43

· Budget Derived from the following sources in 2023

- Corporations: \$52,139 - Foundations: \$361.525 - Individual Membership: \$19.458 - Special Events: \$34,638 - United Way: \$2,633 - Federal: \$0 - State/Local: \$69.862 - Other: \$167,319.43 - NUL: \$134,606

Endowment: \$38,397Investment Earnings: \$0

• Employees: Full-time: 5 Part-time: 4

## 9. Annual Expenditures:

 Affiliate Expenditures: \$828,222.69 Salaries/Wages: \$328.920.53 Fringe Benefits: \$64,811.96 Professional/Contract/Consulting Fees: \$20,600.89 \$55,851.73 Travel: Postage/Freight: \$728.11 Insurance: \$0 · Interest Payments: \$25.92 · Dues/Subscription/Registration: \$3,487 · Depreciation: \$0

Taxes (Including Property Taxes):
Utilities (Telephone, Gas, Electric):
Equipment/Space Rental:
Goods and Services:
Rent/Mortgage Payments:
Other
Rent Property
10
\$13,137.23
\$14,632.49
\$61,225.78
\$24,192
Other
\$240,609.05

Rent Property 1Capital Budget: No

## 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

Website: www.lcul.org

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Methods of Marketing: Radio, Print and Other

· Marketing Kit and/or Pamphlet

### URBAN LEAGUE FOR BERGEN COUNTY



**PHOTO NOT AVAILABLE**  Date Established: 1918 President/CEO: Vacant Years as CEO: 0

312 Central Avenue Address:

Englewood, NJ 07631

Telephone: (201) 568-4988

Fax: N/A

Website: www.ulbcnj.org

Email: N/A

Years of Service in Urban League: 0

Service Areas: Bergen County

Population: 948,406

(White 56%, African American 5%, Hispanic/Latino American 16%, Asian American 14%, Native American 1%,

Other 7%)

## **URBAN LEAGUE FOR BERGEN COUNTY PROGRAMS:**

1. Education: N/A

3.

2. Economic Empowerment: N/A Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

 Board Members Currently Serving: N/A Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

## Total Budget: N/A

· Investment Earnings:

 Budget Derived from the following sources in 2023 - Corporations: \$0 - Foundations: \$0 - Individual Membership: \$0 Special Events: \$0 - United Way: \$0 - Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL: \$0 Endowment: No

• Employees: Full-time: N/A Part-time: N/A

\$0

## 9. Annual Expenditures:

| Affiliate Expenditures:                                    | N/A |
|--|-----|
| Salaries/Wages:  | \$0 |
| Fringe Benefits:   | \$0 |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$0 |
| Travel:  | \$0 |
| Postage/Freight:   | \$0 |
| Insurance:   | \$0 |
| Interest Payments:   | \$0 |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$0 |
| Depreciation:  | \$0 |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0 |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$0 |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$0 |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0 |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$0 |
| Other:   | \$0 |
| Rent Property  | N/A |
| Capital Budget:  | No  |

- Website: <u>www.ulbcnj.org</u>
  Linked to National Urban League Website: <u>www.nul.org</u>

## SHENANGO VALLEY URBAN LEAGUE



Date Established: 1968

President/CEO: Dr. Erin R. Houston

Years as CEO: 8

Address: 601 Indiana Avenue

Farrell, PA 16121

**Telephone:** (724) 981-5310

Fax: (724) 981-1544 Website: www.svurbanleague

**Website:** www.svurbanleague.org ehouston@svurbanleague.org

Years of Service in Urban League: 17

Service Areas: Mercer County

Population: 108,503

(White 91.30%, African American 6%, Hispanic/Latino

2.00%, Asian American 0.70%)

#### SHENANGO VALLEY URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Summer Youth Apprenticeship Program
- · Frank J. Nagy Scholarship
- · Black History and Heroes Essay
- Programs Serve: Youth Ages 10 -18

## 2. Economic Empowerment:

- Homeless Assistance Program
- · Housing and Life Readiness Program
- Homeowners Emergency Mortgage Assistance Program
- Emergency Rent Assistance Program (ERAP 2)
- Programs Serve: Adults

## 3. Health & Quality of Life:

- Women, Infants & Children Program (WIC)
- Program Serves: Women, Infants and Children

## 4. Civic Engagement:

· Voter Registration

## 5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 7
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$6,631,380

Budget Derived from the following sources in 2023
Corporations: \$0
Foundations: \$0
Individual Membership: \$0
Special Events: \$13,505
United Way: \$8,800
Federal: \$6,493,817

- Federal: \$6,493,81
- State/Local: \$52,624
- Other: \$0
- NUL: \$54,500
• Endowment: No
• Investment Earnings: \$8,134

• Employees: Full-time: 10 Part-time: 3

# 9. Annual Expenditures:

 Affiliate Expenditures: \$6,857,682.88 Salaries/Wages: \$538.290 · Fringe Benefits: \$147,724 Professional/Contract/Consulting Fees: \$91.918 \$4.908 Travel: Postage/Freight: \$8.266 Insurance: \$9,182.88 · Interest Payments: \$0 · Dues/Subscription/Registration: \$3.585 · Depreciation: \$11,049 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$43,540 • Equipment/Space Rental: \$11,880 · Goods and Services: \$0 Rent/Mortgage Payments: \$0 Other \$5,987,340 Own Property 1 Rent Property · Value of Property: \$225,000

# 10. Community Relations Activities:

Annual Report

· Capital Budget:

Website: www.svurbanleague.org

Linked to National Urban League Website: www.nul.org

No

Method of Advertising: PrintMarketing Kit and/or Pamphlet

# **URBAN LEAGUE OF FLINT**



Date Established: 1943 President/CEO: N/A Years as CEO: N/A

Address: 5005 Cloverlawn Drive

Flint, MI 48504 **Telephone:** (810) 789-7611

Fax: (810) 787-4518 Website: N/A Email: N/A

Years of Service in Urban League: N/A

Service Areas: Genese County

Population: 424,043

(White 74%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 3%)

# **URBAN LEAGUE OF FLINT PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

### 7. Board Members/Volunteers:

Board Members Currently Serving: N/A
Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

# Total Budget: N/A

Budget Derived from the following sources in 2023
Corporations: \$0
Foundations: \$0
Individual Membership: \$0
Special Events: \$0
United Way: \$0

- Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL: \$0 Endowment: No

Endowment: NoInvestment Earnings: \$0

Employees: Full-time: N/A Part-time: N/A

# 9. Annual Expenditures:

| Affiliate Expenditures:                                    | N/A |
|--|-----|
| Salaries/Wages:  | \$0 |
| Fringe Benefits:   | \$0 |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$0 |
| Travel:  | \$0 |
| <ul> <li>Postage/Freight:</li> </ul>                       | \$0 |
| Insurance:   | \$0 |
| <ul> <li>Interest Payments:</li> </ul>                     | \$0 |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$0 |
| Depreciation:  | \$0 |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0 |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$0 |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$0 |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0 |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$0 |
| Other:   | \$0 |
| Rent Property  | N/A |
| Capital Budget:  | No  |

# 10. Community Relations Activities: N/A

# **URBAN LEAGUE OF BROWARD COUNTY**



Date Established: 1975

President/CEO: Dr. Germaine Smith-Baugh

Years as CEO: 18

Address: 560 NW 27th Avenue

Fort Lauderdale, FL 33311

**Telephone:** (954) 584-0777 **Fax:** (754) 200-5750 **Website:** www.ulbroward.

Website: www.ulbroward.org Email: gsbaugh@ulbcfl.org

Years of Service in Urban League: 28

Service Areas: Fort Lauderdale/Broward County

Population: 1,962,531

(White 33%, African American 30%, Hispanic/Latino 32.50%, Asian American 4%, Native American 0.40%,

Other 0.10%)

# **URBAN LEAGUE OF BROWARD COUNTY PROGRAMS:**

#### 1. Education:

- Asset Building Leads to Excellence (ABLE) Youth FORCE
- College Tour
- · Maximizing Out of School Time
- National Achievers Society
- · Science, Technology, Engineering, and Math Ready
- Programs Serve: Children 7-12, Teens 14-18, Adults 18+

# 2. Economic Empowerment:

- Bootcamp Program
- Entrepreneurship Center
- GovCon Program
- · Small Business Loan Fund
- UBIZ Program
- · Career and Education Fairs
- · Center for Working Families (CWF)
- Individual Development Account (IDA)
- · South Florida Anchor Alliance
- Truist
- Urban Tech Jobs program
- Volunteer Income Tax Assistance Taxes
- · Housing Stability Counseling and Education Program
- Programs Serve: Youth 16-24, Adults 25-54, Seniors 55+, Long-tern Unemployed, Underemployed

# 3. Health & Quality of Life:

- · Community Doula Support Services
- Healthcare Marketplace
- Living Well
- Together Our Tots Thrive and Survive (T.O.T.T.S.)
- Programs Serve: Pregnant Women and Women with Children, Uninsured and Underinsured, Broward County Residents.

# 4. Civic Engagement:

- Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

# 6. Other Programs:

- EMBRACE/New Day
- Crime Prevention & Intervention
- · Victims of Crime Act (VOCA)
- · Programs Serve: Adults

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 25
  Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 56
- Other Volunteer/Auxiliary Membership: 27

# 8. Operational Statistics:

# Total Budget: \$14,324,121

• Budget Derived from the following sources in 2023

- Corporations: - Foundations: \$4,177,158 - Individual Membership: \$30,000 - Special Events: \$241,931 - United Way: \$174,504 - Federal: \$2,609,688 - State/Local: \$5,747,322 - Other: \$855,495 - NUL: \$279,151 · Endowment: \$572,093

\$208,872

\$13,346,129

• Employees: Full-time: 78 Part-time: 9

# 9. Annual Expenditures:

Investment Earnings:

Affiliate Expenditures:

| - / timato Exponentaroo.                                   | Ψ.ο,ο.ο,.=ο |
|--|-------------|
| <ul><li>Salaries/Wages:</li></ul>                          | \$4,006,650 |
| Fringe Benefits:   | \$1,121,855 |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$1,224,253 |
| Travel:  | \$27,766    |
| <ul> <li>Postage/Freight:</li> </ul>                       | \$3,014     |
| Insurance:   | \$141,922   |
| <ul> <li>Interest Payments:</li> </ul>                     | \$152,315   |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$18,021    |
| Depreciation:  | \$262,753   |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$12,075    |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$278,406   |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$74,659    |
| <ul> <li>Goods and Services:</li> </ul>                    | \$470,634   |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$158,915   |
| Other  | \$5,392,891 |
| Own Property   | 1           |
| Value of Property:   | \$8,610,000 |
| Capital Budget:  | \$2,000,000 |
|  |             |

# 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- · State of "Black Ft. Lauderdale" Report
- Website: www.ulbroward.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

# FORT WAYNE URBAN LEAGUE



Date Established: 1920

President/CEO: Aisha R. Arrington

Years as CEO:

Address: 2135 South Hanna Street

Fort Wayne, IN 46803

**Telephone:** (260) 745-3100 **Fax:** (260) 745-0405

Fax: (260) 745-0405 Website: www.fwurbanleague.org

Email: aarrington@fwurbanleague.org

Years of Service in Urban League: 1

Service Areas: Fort Wayne County

Population: 265,974

(White 63.50%, African American 15.20%, Hispanic/Latino 9.50%, Asian American 5.50%, Native American 0.20%,

Other 6.10%)

# FORT WAYNE URBAN LEAGUE PROGRAMS:

1. Education:

2.

Power Hour Tutoring Program

Programs Serves: Youth 11 – 15
 Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

Community Forums

5. Civil Rights & Racial Justice Activities:

· Civil Rights & Racial Justice Activities

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 14

• Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$425,782

Budget Derived from the following sources in 2023

- Corporations: \$34,000
- Foundations: \$32,500
- Individual Membership: \$15,800
- Special Events: \$13,482
- United Way: \$0
- Federal: \$59,000
- State/Local: \$21,000

- Other: \$0

- NUL: \$250,000 • Endowment: No

Investment Earnings: \$0

• Employees: Full-time: 4 Part-time: 3

# 9. Annual Expenditures:

| / tilliaai Experiantareei                                  |              |
|--|--------------|
| Affiliate Expenditures:                                    | \$383,774.81 |
| Salaries/Wages:  | \$160,000    |
| Fringe Benefits:   | \$24,084.95  |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$2,200      |
| Travel:  | \$1,175.02   |
| Postage/Freight:   | \$1,223.95   |
| Insurance:   | \$33,998.60  |
| Interest Payments:   | \$1,042.73   |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$1,600      |
| Depreciation:  | \$91,446.48  |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$2,372.43   |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$24,169.11  |
| Equipment/Space Rental:                                    | \$6,000      |
| Goods and Services:  | \$34,461.54  |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$0          |
| Other  | \$0          |
| Own Property   | 1            |
| Value of Property:   | \$1,736,520  |
|  |              |

# 10. Community Relations Activities:Monthly/Quarterly Newsletter

Capital Budget:

• Website: www.fwurbanleague.org

Linked to National Urban League Website: www.nul.org

No

· Method of Advertising: TV and Print

# URBAN LEAGUE OF NORTHWEST INDIANA, INC.



Date Established: 1945

President/CEO: Dr. Vanessa Allen-McCloud

Years as CEO: 14 Address: 3101 Broadway

Gary, IN 46409

Telephone: (219) 887-9621

Fax: (219) 887-0020 Website: www.ulofnwi.org Email: vallen@ulofnwi.org

Number of years in the Movement: 22

Service Areas: Lake County

Population: 498,700

(White 52.90%, African American 24.50%, Hispanic/Latino

20.90%, Asian American 1.70%)

LaPorte County Population: 112,420

(White 80.30%, African American 11.60%, Hispanic/Latino 6.90%, Asian American 0.70%, Native American 0.50%)

**Porter County** 

Population: 173,220

(White 85%, African American 4%, Hispanic/Latino 8%,

Asian American 2%, Native American 1%)

# **URBAN LEAGUE OF NORTHWEST INDIANA, INC. PROGRAMS:**

- **Education:** 
  - College and Career Readiness
  - In-Power
  - · Programs Serve: High School Students
- 2. **Economic Empowerment:** 
  - Entrepreneurship Program
  - · Program Serves: Adults
- Health & Quality of Life: N/A 3.
- 4. Civic Engagement:
  - · Voter Registration
- 5. Civil Rights & Racial Justice Activities:
  - Civil Rights & Racial Justice Activities
  - · Advocacy Efforts
- 6. Other Programs: N/A
- 7. **Board Members/Volunteers:** 
  - Board Members Currently Serving: 36
  - Urban League Guild Membership: N/A
  - Urban League Young Professionals Membership: N/A
  - Other Volunteer/Auxiliary Membership: 32

#### 8. **Operational Statistics:**

Total Budget: \$875,205

 Budget Derived from the following sources in 2023 - Corporations: \$43,322 - Foundations: \$246.640 - Individual Membership: \$59.682 \$519,100 - Special Events: \$0 - United Way: - Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL: \$0 · Endowment: No

\$6,461

• Employees: Full-time: 1 Part-time: 1

9.

Investment Earnings:

**Annual Expenditures:**  Affiliate Expenditures: \$812,014 Salaries/Wages: \$131.496 Fringe Benefits: \$34,915 Professional/Contract/Consulting Fees: \$110.271 \$8.681 Travel: Postage/Freight: \$472 Insurance: \$12,244 · Interest Payments: \$0 · Dues/Subscription/Registration: \$1.025 · Depreciation: \$0 Taxes (Including Property Taxes): \$180 • Utilities (Telephone, Gas, Electric): \$16,984 • Equipment/Space Rental: \$0 · Goods and Services: \$0 • Rent/Mortgage Payments: \$0 Other \$495,746 Own Property Value of Property: \$275,000 · Capital Budget: No

# 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

• Website: www.ulofnwi.org

· Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign · Method of Advertising: Print · Marketing Kit and/or Pamphlet

# **URBAN LEAGUE OF WEST MICHIGAN**



Date Established: 1943

President/CEO: Eric D. Brown

Years as CEO:

Address: 745 Eastern Avenue, SE

Grand Rapids, MI 49503

**Telephone:** (616) 245-2207 **Fax:** (616) 245-6510

Website: www.grurbanleague.org

Email: ebrown@grurbanleague.org

Years of Service in Urban League: 3

Service Areas: Grand Rapids/Kent County

Population: 198,892

(White 65.50%, African American 18.10%, Hispanic/Latino 13.76%, Asian American 2.60%, Native American 0.04%)

Muskegon Heights/Muskegon County

Population: 9,775

(White 17%, African American 76%, Hispanic/Latino 5%,

Native American 2%)

### **URBAN LEAGUE OF WEST MICHIGAN PROGRAMS:**

# 1. Education:

- · Our Girls Rock
- Program Serves: Youth 9<sup>th</sup> 12<sup>th</sup> Grade

# 2. Economic Empowerment:

- · Homeless Prevention Program
- One Workforce-H1B Program
- · Programs Serve: Adults

### 3. Health & Quality of Life:

- Tobacco Prevention and Control
- · Programs Serve: Adults

# 4. Civic Engagement:

· Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

# 6. Other Programs:

- · Cure Violence Program
- · Program Serves: Youth

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 10
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 180

#### 8. **Operational Statistics:**

Total Budget: \$2,373,190

Budget Derived from the following sources in 2023

- Corporations: \$98,200 - Foundations: \$1.021.013 - Individual Membership: \$32.971 - Special Events: \$312,352 - United Way: \$0 - Federal: \$426.522 - State/Local: \$417,857 - Other: \$0 \$63,500

- NUL: · Endowment: No Investment Earnings: \$775

 Employees: Full-time: 24 Part-time: 7

#### 9. **Annual Expenditures:**

 Affiliate Expenditures: \$1,757,479.45 Salaries/Wages: \$1,253,864,98 Fringe Benefits: \$187,096.49 Professional/Contract/Consulting Fees: \$140,386.68 \$47,146.43 Travel: Postage/Freight: \$1,025.83 Insurance: \$23,432 · Interest Payments: \$5,173.44 · Dues/Subscription/Registration: \$4.672.49 · Depreciation: \$27,358.20 Taxes (Including Property Taxes): \$333.87 • Utilities (Telephone, Gas, Electric): \$36,383.26 • Equipment/Space Rental: \$17,390.50 · Goods and Services: \$0 • Rent/Mortgage Payments: \$13,215.28 Other \$0 2 Own Property Rent Property \$750,000

· Value of Property:

· Capital Budget: No

# 10. Community Relations Activities:

• Website: www.grurbanleague.org

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

# URBAN LEAGUE OF THE UPSTATE, INC.



Date Established: 1972 Gail W. Awan

President/CEO:

Years as CEO:

Address: 225 S. Pleasantburg Drive, Ste. E11

Greenville, SC 29607

Telephone: (864) 244-3862 Fax: (864) 244-6134

Website: www.urbanleagueupstate.org Email: gailwawan@urbanleagueupstate.org

Years of Service in Urban League:

Service Areas: Greenville County

Population: 72,310

(White 67.90%, African American 22.70%, Hispanic/Latino

6.20%, Asian American 1.90%, Other 1.30%)

Spartanburg County Population: 38.584

(White 47.20%, African American 45%, Hispanic/Latino

5.10%, Asian American 2.10%, Other 0.60%)

**Union County** 

Population: 7,939

(White 51.10%, African American 44.70%, Hispanic/Latino

3%, Other 1.20%)

# **URBAN LEAGUE OF THE UPSTATE, INC. PROGRAMS:**

#### 1. **Education:**

- Project Ready
- · Project Ready: Mentor
- 21st Century Community Learning Center
- Clemson STEM
- Programs Serve: In-School Students K5-12<sup>th</sup>, Court Involved Youth 8-17, Foster Care Children & Youth

#### 2. **Economic Empowerment:**

- Entrepreneurship Career Development Center (ECDC)
- · Gandy Service Coordinator
- Housing Counseling
- Senior Housing
- · Programs Serve: Adults

#### Health & Quality of Life: 3.

- CDC Vaccine Equity Grant
- Health and Wellness
- · Programs Serve: Adults

#### 4. Civic Engagement:

- · Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 25
- Urban League Guild Membership: 4
- Urban League Young Professionals Membership: 80
- Other Volunteer/Auxiliary Membership: 40

# 8. Operational Statistics:

Total Budget: \$1,777,742

Budget Derived from the following sources in 2023
 Corporations: \$166,213

Foundations: \$74,590
Individual Membership: \$10,500
Special Events: \$74,775
United Way: \$86,585

- Federal: \$568,487 - State/Local: \$0

- Other: \$666,842 - NUL: \$129,750

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 7 Part-time: 0

# 9. Annual Expenditures:

• Affiliate Expenditures: \$1,432,584

Salaries/Wages: \$455,599
Fringe Benefits: \$99,631
Professional/Contract/Consulting Fees: \$495,508
Travel: \$23,165
Postage/Freight: \$1,064
Insurance: \$30,459

Interest Payments: \$573
Dues/Subscription/Registration: \$5,067
Depreciation: \$523

Taxes (Including Property Taxes): \$197
Utilities (Telephone, Gas, Electric): \$4,787
Equipment/Space Rental: \$31,793
Goods and Services: \$0

Rent/Mortgage Payments: \$49,855Other \$234,363Own Property 1

Rent PropertyValue of Property:\$750,000

Satellite Offices:Capital Budget:No

# 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

• Website: www.urbanleagueupstate.org

Linked to National Urban League Website: www.nul.org

· Method of Advertising: Radio, and Print

· Marketing Kit and/or Pamphlet

# **URBAN LEAGUE OF GREATER HARTFORD**



Date Established: 1964

President/CEO: David J. Hopkins

Years as CEO: 5

Address: 140 Woodland Street, 4th Floor

Hartford, CT 06105

Telephone: (860) 337-4156
Fax: (860) 244-0794
Website: www.ulgh.org
Email: dhopkins@ulgh.org

Years of Service in Urban League: 5

Service Areas: Hartford County

Population: 896,854

(White 59%, African American 16%, Hispanic/Latino American 18%, Asian American 6%, Native American 1%)

### **URBAN LEAGUE OF GREATER HARTFORD PROGRAMS:**

#### 1. Education:

- · Comcast Digital Literacy
- Project Ready: ROCS (Ready for Opportunities and College Success)
- · Project Ready: Post-Secondary Success
- · Project Ready: Mentor
- · Adult Education GED Program
- Programs Serve: In School Youth, Adults, Ex-Offenders, Homeless Population

### 2. Economic Empowerment:

- Employment Empowerment Expo
- FOC (Financial Opportunity Center)
- · Project Stable
- Urban Youth Pathways
- · Work Ready Wednesday
- YARP (Young Adult Reentry)
- Eviction Prevention
- Financial Fitness
- Pre-Purchase
- Volunteer Income Tax Assistance Program (VITA)
- Programs Serve: Adults

# 3. Health & Quality of Life:

- · Healthy Start
- MOVE! 5K and Movement Festival
- NUL All In
- REACH (Racial and Ethnic Approaches to Community Health)
- · Urban Eats Fresh
- Programs Serve: Newborns, Children 1 − 5, Parents, Adults

### 4. Civic Engagement:

- · Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

### 7. Board Members/Volunteers:

Board Members Currently Serving: 17
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 25

• Other Volunteer/Auxiliary Membership: 5

# 8. Operational Statistics:

Total Budget: \$1,938,575

Budget Derived from the following sources in 2023
 Corporations: \$404.569

- Foundations: \$351,919 - Individual Membership: \$32,705 - Special Events: \$343,225 - United Way: \$69.021 - Federal: \$153,183 - State/Local: \$453,441 - Other \$63.625 - NUL: \$66,887

Endowment: \$31,623Investment Earnings: \$0

• Employees: Full-time: 11 Part-time: 12

# 9. Annual Expenditures:

| Ailliaai Expei                       | idital 65.                  |             |
|--------------------------------------|-----------------------------|-------------|
| <ul> <li>Affiliate Ex</li> </ul>     | penditures:                 | \$1,960,778 |
| <ul> <li>Salaries/Wa</li> </ul>      | ages:                       | \$900,861   |
| <ul> <li>Fringe Bene</li> </ul>      | efits:                      | \$203,143   |
| <ul> <li>Professiona</li> </ul>      | I/Contract/Consulting Fees: | \$159,618   |
| <ul><li>Travel:</li></ul>            |                             | \$9,514     |
| <ul> <li>Postage/Free</li> </ul>     | eight:                      | \$0         |
| <ul><li>Insurance:</li></ul>         |                             | \$63,288    |
| <ul> <li>Interest Pay</li> </ul>     | ments:                      | \$30,275    |
| <ul> <li>Dues/Subso</li> </ul>       | cription/Registration:      | \$0         |
| <ul> <li>Depreciation</li> </ul>     | n:                          | \$184,683   |
| <ul> <li>Taxes (Included)</li> </ul> | uding Property Taxes):      | \$0         |
| <ul> <li>Utilities (Tel</li> </ul>   | ephone, Gas, Electric):     | \$28,243    |
| <ul> <li>Equipment/s</li> </ul>      | Space Rental:               | \$143,441   |
| <ul> <li>Goods and</li> </ul>        | Services:                   | \$95,714    |
| <ul> <li>Rent/Mortga</li> </ul>      | age Payments:               | \$90,000    |
| <ul> <li>Other</li> </ul>            |                             | \$51,998    |
| <ul> <li>Own Proper</li> </ul>       | rty                         | 1           |
| <ul> <li>Value of Pro</li> </ul>     | operty:                     | \$1,250,000 |
| <ul> <li>Capital Bud</li> </ul>      | get:                        | \$0         |
|                                      |                             |             |

### 10. Community Relations Activities:

Annual Report

Website: <u>www.ulgh.org</u>

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

# HOUSTON AREA URBAN LEAGUE, INC.



Date Established: 1968

President/CEO: Judson W. Robinson, III

Years as CEO: 16

Address: 1301 Texas Avenue

Houston, TX 77002

**Telephone:** (713) 393-8720 **Fax:** (713) 393-8701 **Website:** www.haul.org

Email: judrob@haul.org

Years of Service in Urban League: 16

Service Areas: Houston

Population: 2,302,878

(White 23.60%, African American 22.40%, Hispanic/Latino 44.80%, Asian American 6.90%, Native American 0.70%,

Other 1.60%))

Galveston County
Population: 357,117

(White 55%, African American 13%, Hispanic/Latino American 26%, Asian American 4%, Native American 1%, Other 2%)

Harris County

Population: 4,835,125

(White 27.00%, African American 20.00%, Hispanic/Latino 44.00%, Asian American 7.50%, Native American 1.20%,

Other 0.30%)
Fort Bend County

Population: 916,778

(White 29.30%, African American 22.10%, Hispanic/Latino 25.50%, Asian American 22.10%, Native American 0.70%, Other 0.30%)

Waller County
Population: 63,553

(White 38%, African American 25.50%, Hispanic/Latino 32%, Asian American 2.20%, Native American 1.50%,

Other 0.80%)

**Montgomery County** Population: 711,354

(White 38%, African American 25.50%, Hispanic/Latino 32%, Asian American 2.20%, Native American 1.50%, Other 0.80%)

Brazoria County
Population: 398,938

(White 42.10%, African American 16.90%, Hispanic/Latino 32.50%, Asian American 7.50%, Native American 0.90%,

Other 0.10%)

# **HOUSTON AREA URBAN LEAGUE, INC. PROGRAMS:**

#### Education:

- · Family and Community Engagement
- HAUL Project Ready Mentor and Post Secondary Success
- Texas School Ready Program
- · Program Serves: Children, Youth, High School Students

### 2. Economic Empowerment:

- PepsiCo Black Restaurant Accelerator Program
- SBA Community Navigator Pilot Program
- · Small Business University
- Urban Energy Jobs Program (UEJP)
- Urban Tech Jobs Program 2.0
- UW Financial Stability
- · Housing Counseling and Case Management
- TDHCA Intake Center and Housing Counseling G Services
- Texas Veterans Commission Housing Support Program
- · Programs Serve: Youth, Adults 18+

#### 3. Health & Quality of Life:

- · HRSA Community Based Workforce
- · Program Serves: All Ages

# Civic Engagement:

- Voter RegistrationCommunity Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice ActivitiesAdvocacy Efforts

#### Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 34
- Urban League Guild Membership: 180
- Urban League Young Professionals Membership: 408
- Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

# Total Budget: \$6,463,163

Budget Derived from the following sources in 2023

|   | - Corporations:                          | \$871,880   |
|---|--|-------------|
|   | - Foundations:                           | \$152,398   |
|   | <ul><li>Individual Membership:</li></ul> | \$24,889    |
|   | - Special Events:                        | \$1,922,869 |
|   | - United Way:                            | \$484,135   |
|   | - Federal:                               | \$1,065,492 |
|   | - State/Local:                           | \$335,611   |
|   | - Other:                                 | \$0         |
|   | - NUL:                                   | \$1,489,418 |
| • | Endowment:                               | \$2,543,762 |
| • | Investment Earnings:                     | \$116,471   |
|   |  |             |

• Employees: Full-time: 33 Part-time: 6

#### 9. Annual Expenditures:

| / iiii dai =/poilaitai ooi                                 |             |
|--|-------------|
| Affiliate Expenditures:                                    | \$4,535,257 |
| Salaries/Wages:  | \$2,529,692 |
| Fringe Benefits:   | \$277,320   |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$787,589   |
| Travel:  | \$85,085    |
| Postage/Freight:   | \$21,909    |
| Insurance:   | \$17,242    |
| <ul> <li>Interest Payments:</li> </ul>                     | \$0         |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$26,802    |
| Depreciation:  | \$101,951   |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$225,218   |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$168,929   |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$122,031   |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0         |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$171,489   |
| Other  | \$0         |
| Own Property   | 2           |
| Rent Property  | 2           |
| Value of Property:   | \$3,865,025 |
| Satellite Offices:   | 3           |
| Capital Budget:  | \$5,868,217 |
|  |             |

# 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.haul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

# INDIANAPOLIS URBAN LEAGUE



Date Established: 1965

President/CEO: Anthony R. Mason

Years as CEO:

Address: 777 Indiana Avenue

Indianapolis, IN 46202

**Telephone:** (317) 693-7603 **Fax:** (317) 693-7613

Website: www.indplsul.org
Email: tmason@indplsul.org

Years of Service in Urban League: 17

Service Areas: Indianapolis

Population: 968,460

(White 55.70%, African American 28%, Hispanic/Latino 10%, Asian American 3%, Native American 0.30%, Other

3%)

# **INDIANAPOLIS URBAN LEAGUE PROGRAMS:**

### 1. Education:

- Project Ready
- · Project Ready Mentor
- Programs Serve: Middle School and High School Students

# 2. Economic Empowerment:

- Entrepreneurship Center Program
- · Center For Working Families
- Customer Service
- IUL Training Works
- New Beginnings Work Readiness Training Program
- Saving Our Sons Program
- Urban Family Engagement (2Gen) Program
- Urban Tech Jobs Program
- Indiana Neighborhood Housing Partnership
- Programs Serve: Out of School Youth 18-25, Adults 18+, Long-term Unemployed, Underemployed

# 3. Health & Quality of Life:

- Special Populations Support Program (SPSP)
- · General Health and Wellness
- Tobacco Prevention Cessation
- Programs Serve: Youth, Adults 18+

# 4. Civic Engagement:

- Voter Registration
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

# 6. Other Programs:

- · Basic Needs
- Emergency Food and Shelter Grant Program
- FEMA
- Food Access Program
- Indy Rent
- · IUL Back to School Block Party
- Job Fair and Employment Outreach
- Kwanza Holiday Assistance
- · Other COVID Relief
- · Programs Serve: Teens, Adults 18+

#### 7. Board Members/Volunteers:

· Board Members Currently Serving: 35 Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 114

Other Volunteer/Auxiliary Membership: 392

#### **Operational Statistics:** 8.

Total Budget: \$6,316,867

• Budget Derived from the following sources in 2023

- Corporations: \$1.005.498 - Foundations: \$2,323,752 - Individual Membership: \$128,091 \$625,209 - Special Events: - United Wav: \$860.666 - Federal: \$381.547 - State/Local: \$42,295 - Other: \$0 - NUL: \$283.360 Endowment: \$4.825.298 Investment Earnings: \$666,450

• Employees: Full-time: 25 Part-time: 3

#### 9. **Annual Expenditures:**

 Affiliate Expenditures: \$6,313,728.61 Salaries/Wages: \$1.629.112 Fringe Benefits: \$494,633 Professional/Contract/Consulting Fees: \$1,703,161,54 Travel: \$97.605.31 Postage/Freight: \$3.634.44 Insurance: \$54.517 · Interest Payments: \$0

 Dues/Subscription/Registration: \$49.738.93 · Depreciation: \$124,655.22 Taxes (Including Property Taxes): \$0.00

Utilities (Telephone, Gas, Electric):

\$173.678.25 Equipment/Space Rental: \$39,994.34 · Goods and Services: \$0

 Rent/Mortgage Payments: \$0

\$1,942,998.58 Other

Own Property

· Value of Property: \$4,182,767

· Capital Budget: No

# 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

• Website: www.indplsul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

# JACKSONVILLE URBAN LEAGUE



Date Established: 1947

President/CEO: Dr. Richard D. Danford, Jr.

Years as CEO: 33

Address: 903 West Union Street

Jacksonville, FL 32204

**Telephone:** (904) 723-4008 **Fax:** (904) 551-3885

Website: www.jaxul.org
Email: r.danford@jaxul.org

Years of Service in Urban League: 36

Service Areas: Jacksonville/Duval County

Population: 1,030,822

(White 50.40%, African American 31.10%, Hispanic/Latino 11.90%, Asian American 5.20%, Native American 0.50%,

Other 0.90%)

### JACKSONVILLE URBAN LEAGUE PROGRAMS:

### 1. Education:

- Academic Cultural Enrichment Summer Camp (ACE)
- Champions4Change-Children
- Recast
- Youth Employment Services (YES)
- Programs Serve: Youth 10 20

# 2. Economic Empowerment:

- DEO Entrepreneur Regional Center
- NUL Entrepreneurship Center
- Community Partnership Program
- Foreclosure Prevention
- · Programs Serve: Youth, Adults, Seniors

# 3. Health & Quality of Life:

- · Center for Advocacy and Social Justice
- Program Serves: All Ages

### 4. Civic Engagement:

· Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Criminal Justice Activities
- · Police Brutality
- Advocacy Efforts

### 6. Other Programs:

- · Youth Crime Prevention/Intervention Program
- · Victims of Crime Act
- Programs Serve: Adults 20 50

# 7. Board Members/Volunteers:

- · Board Members Currently Serving: 14
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: 51
- Other Volunteer/Auxiliary Membership: 97

# 8. Operational Statistics:

Total Budget: \$1,198,190

· Budget Derived from the following sources in 2023

- Corporations: \$86,263 - Foundations: \$0

- Individual Membership: \$26,758 - Special Events: \$0 - United Way: \$34

- United Way: \$34 - Federal: \$0 - State/Local: \$73

- State/Local: \$731,343 - Other: \$202,234 - NUL: \$151,558

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 4 Part-time: 0

# 9. Annual Expenditures:

• Affiliate Expenditures: \$1,215,908

Salaries/Wages: \$178,303
Fringe Benefits: \$45,015
Professional/Contract/Consulting Fees: \$741,664
Travel: \$4,279
Postage/Freight: \$635

Insurance: \$22,653Interest Payments: \$0

Dues/Subscription/Registration: \$17,729
Depreciation: \$0
Taxes (Including Property Taxes): \$13,655

Utilities (Telephone, Gas, Electric): \$0
Equipment/Space Rental: \$648
Goods and Services: \$0
Rent/Mortgage Payments: \$23,027

Other \$168,300
Rent Property 1
Capital Budget: No

# 10. Community Relations Activities:

Annual Report

Website: www.jaxul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: Radio and Other

# MISSISSIPPI URBAN LEAGUE



Date Established: 2018

President/CEO: Dr. Portia Ballard Espy

Years as CEO:

Address: 2548 Livingston Road, Suite 1

Jackson, MI 39213

**Telephone:** (601) 987-6783 **Fax:** (601) 519-4985 **Website:** www.msul.org

Email: pbespy21@msurbanleague.org

Years of Service in Urban League: 3

Service Areas: Metro Area/Hinds, Madison, Rankin County

Population: 487,822

(White 56.30%, African American 34%, Hispanic/Latino 4.10%, Asian American 5%, Native American 0.60%)

Belzoni/Humphrey County

Population: 1,938

(White 14.19%, African American 82.15%, Hispanic/Latino 0.88%, Asian American 0.52%, Native American 0.15%, Other 2.11%)

Meridian/Lauderdale County

Population: 35,052

(White 28.38%, African American 65.52%, Hispanic/Latino 2.27%, Asian American 1.06%, Native American 0.14%, Other 2.63%)

Choctaw County/Choctaw County

Population: 8,246

(White 67.41%, African American 28.28%, Hispanic/Latino 1.42%, Asian American 0.07%, Native American 0.18%,

Other 2.64%)

**Drew/Sunflower County** 

Population: 1,852

(White 10.69%, African American 84.94%, Hispanic/Latino 1.57%, Asian American 0.16%, Native American 0.27%,

Other 2.37%)

#### MISSISSIPPI URBAN LEAGUE PROGRAMS:

1. Education: N/A

# 2. Economic Empowerment:

- Jackson State University College of Health Science, Health Administration Intern
- Senior Community Service Employment Program
- · University of Mississippi Medical Center Capstone Intern
- · Programs Serve: Adults

# 3. Health & Quality of Life:

- Food Pantry
- Mississippi Urban League Fred Gross Seniors Program
- SIPPS Mother's Forum/Individual Development Account Program/Clothing Closet
- Programs Serve: Mothers, Soon-to-be Mothers 18 45

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

# 7. Board Members/Volunteers:

• Board Members Currently Serving: 3

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 65

# 8. Operational Statistics:

Total Budget: \$258,105

• Budget Derived from the following sources in 2023

Corporations:
Foundations:
Individual Membership:
Special Events:
United Way:
\$0
\$198,450
\$4,529
\$0

- United Way: \$0
- Federal: \$0
- State/Local: \$0
- Other: \$0
- NUL: \$55,126
• Endowment: No

Investment Earnings: \$0Employees: Full-time: 3 Part-time: 0

9. Annual Expenditures:

• Affiliate Expenditures: \$302,800.61

Salaries/Wages: \$179,656
Fringe Benefits: \$12,221.57
Professional/Contract/Consulting Fees: \$8,980
Travel: \$7,019.33
Postage/Freight: \$516.21
Insurance: \$2,231

• Interest Payments: \$0

• Dues/Subscription/Registration: \$1,598.84

• Depreciation: \$0

Taxes (Including Property Taxes): \$51,827.03
Utilities (Telephone, Gas, Electric): \$4,369.08

Equipment/Space Rental: \$14,007.51Goods and Services: \$0

• Rent/Mortgage Payments: \$20,374.04

OtherRent Property1

# 10. Community Relations Activities:

• Website: www.msul.org

· Capital Budget:

Linked to National Urban League Website: <u>www.nul.org</u>

No

· Method of Advertising: Other

# URBAN LEAGUE OF HUDSON COUNTY, INC.



Date Established: 1972

President/CEO: Preston D. Pinkett

Years as CEO:

Address: 253 Martin Luther King Jr. Dr.

Jersey City, NJ 07305

Telephone: (201) 451-8888

Fax: (201) 451-4158

Website: www.ulohc.org

Email: ppinkett@ulohc.org

Years of Service in Urban League: 35

Service Areas: Jersey City/Hudson County

Population: 708,563

(White 27.68%, African American 10.42%, Hispanic/Latino 42.45%, Asian American 15.74%, Native American 0.14%,

Other 3.57%)

# **URBAN LEAGUE OF HUDSON COUNTY, INC. PROGRAMS:**

1. Education: N/A

# 2. Economic Empowerment:

- · Family Child Care Provider
- Program Serves: Youth 5 17

# 3. Health & Quality of Life:

- Navigators/Get Covered New Jersey
- · Program Serves: All Ages

# 4. Civic Engagement:

· Community Forums

# 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

# 6. Other Programs:

- · NJ Cares for Kids
- · Program Serves: Children, Youth

# 7. Board Members/Volunteers:

- · Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 19
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

### Total Budget: \$8,528,483

Budget Derived from the following sources in 2023

- Corporations: \$11,134 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$29,060 - United Way: \$0 - Federal: \$3,734,602

- State/Local: \$3,685,420 - Other: \$1,068,267

- NUL: \$0
• Endowment: No
• Investment Earnings: \$0

Employees: Full-time: 72 Part-time: 7

# 9. Annual Expenditures:

 Affiliate Expenditures: \$7,420,018 · Salaries/Wages: \$4.082.611 • Fringe Benefits: \$1,522,520 Professional/Contract/Consulting Fees: \$203,218 \$12,552 Travel: Postage/Freight: \$36,529 Insurance: \$134.207 Interest Payments: \$6,769 Dues/Subscription/Registration: \$16,033 Depreciation: \$221.986 Taxes (Including Property Taxes): \$16,084 • Utilities (Telephone, Gas, Electric): \$136.356 • Equipment/Space Rental: \$234,110 · Goods and Services: \$790,077 • Rent/Mortgage Payments: \$0 Other \$6,966 Own Property 3 Rent Property 3 · Value of Property: \$6,776,000

# 10. Community Relations Activities:

Annual Report

· Capital Budget:

• Website: www.ulohc.org

· Marketing and Advertising Campaign

Linked to National Urban League Website: www.nul.org

No

Method of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

# **URBAN LEAGUE OF GREATER KANSAS CITY**



Date Established: 1919

President/CEO: Gwendolyn Grant

Years as CEO: 24

Address: 1710 Paseo Boulevard

Kansas City, MO 64108

Telephone: (816) 471-0550
Fax: (816) 471-3064
Website: www.ulkc.org
Email: ggrant@ulkc.org

Years of Service in Urban League: 32

Service Areas: Kansas City/Jackson/Platte/Clay Counties

Population: 1,021,521

(White 64%, African American 17%, Hispanic/Latino 10%,

Other 9%)

Kansas City/Wyandotte/Johnson Counties

Population: 779,208

(White 67%, African American 11%, Hispanic/Latino 14%,

Other 8%)

### **URBAN LEAGUE OF GREATER KANSAS CITY PROGRAMS:**

### 1. Education:

- Project Ready
- · Program Serves: High School Students

# 2. Economic Empowerment:

- · Career Marketplace
- · Project Pathways
- · Programs Serve: Adults

# 3. Health & Quality of Life:

- CDC Health Equity Learning Collaborative
- · Program Serves: Adults

# 4. Civic Engagement:

· Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy
- · Police Brutality
- 6. Other Programs: N/A

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$3,238,475

· Budget Derived from the following sources in 2023

- Corporations: \$103,804 - Foundations: \$1.308.513 - Individual Membership: \$16.910 - Special Events: \$153,790 - United Way: \$82,490 - Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL: \$50,000 · Endowment: No

Investment Earnings: \$1,522,968

• Employees: Full-time: 6 Part-time: 19

# 9. Annual Expenditures:

 Affiliate Expenditures: \$1,698,414 Salaries/Wages: \$643.215 Fringe Benefits: \$75,830 Professional/Contract/Consulting Fees: \$501.985 \$89.863 Travel: Postage/Freight: \$2.012 Insurance: \$5,897 · Interest Payments: \$13,213 · Dues/Subscription/Registration: \$9.775 · Depreciation: \$0 Taxes (Including Property Taxes): \$50.861 • Utilities (Telephone, Gas, Electric): \$9,020 • Equipment/Space Rental: \$17.357 · Goods and Services: \$120,074 • Rent/Mortgage Payments: \$9,465 Other \$149,847 Rent Property 1 · Capital Budget: No

# 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Kansas City" Report
- Website: www.ulkc.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

# KNOXVILLE AREA URBAN LEAGUE



Date Established: 1968

President/CEO: Charles F. Lomax, Jr

Years as CEO:

Address: 1514 East Fifth Avenue

P.O. Box 1911 Knoxville, TN 37917

Telephone: (865) 524-5511

Fax: (865) 522-0778

Website: www.thekaul.org Email: clomax@thekaul.org

Years of Service in Urban League: 2

**Knox County** Service Areas:

Population: 495,380

(White 81.30%, African American 8.80%, Hispanic/Latino 5.20%, Asian American 2.50%, Native American 0.40%,

Other 1.80%) **Blount County** 

Population: 141,456

(White 89.90%, African American 3.00%, Hispanic/Latino 4.30%, Asian American 1%, Native American 0.50%, Other

1.30%)

**Anderson County** Population: 80,234

(White 88.30%, African American 4.00%, Hispanic/Latino 3.80%, Asian American 1.50%, Native American 0.50%,

Other 1.90%) Loudon County Population: 60,591

(White 86.10%, African American 1.70%, Hispanic/Latino 9.90%, Asian American 1%, Native American 0.60%, Other

0.70%

Sevier County Population: 99,415

(White 88.10%, African American 1.60%, Hispanic/Latino 7.40%, Asian American 1.40%, Native American 0.70%, Other 0.80%)

# KNOXVILLE AREA URBAN LEAGUE PROGRAMS:

#### 1. **Education:**

- National Achievers Society (NAS)
- · Shoes for School
- Project Ready
- Programs Serve: Pre-School, Elementary, Middle and High School Students

#### 2. **Economic Empowerment:**

- · Business and Economic Development
- Community Development and Financial Institution
- Co-Starters
- Next Level/ Knoxville Multi-Use Stadium Project
- · Job Readiness, Job Placement Program
- Financial Empowerment Course
- First Time Homebuyer Education
- Housing Assistance
- Programs Serve: Adults 18+

#### Health & Quality of Life: 3.

- · CDC Partnering for Vaccine Equity Grant
- Programs Serve: All Ages

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

#### Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: 26 Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 44

· Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

# Total Budget: \$4,163,489

Budget Derived from the following sources in 2023

- Corporations: \$185,000 - Foundations: \$295.000 - Individual Membership: \$35,725 - Special Events: \$130,980 - United Way: \$665,140 - Federal: \$1,265,992 \$554,914 - State/Local: - Other: \$0 - NUL: \$1,027,124 · Endowment: \$51,315 Investment Earnings: \$3,614

Employees: Full-time: 13 Part-time: 2

#### 9. **Annual Expenditures:** A 66:11:040 Trum a m distruma a .

| Allilual Expe                     | mantares.                    |             |
|-----------------------------------|------------------------------|-------------|
| Affiliate E                       | xpenditures:                 | \$2,113,744 |
| <ul> <li>Salaries/W</li> </ul>    | /ages:                       | \$1,205,114 |
| <ul> <li>Fringe Ber</li> </ul>    | nefits:                      | \$115,251   |
| <ul> <li>Profession</li> </ul>    | al/Contract/Consulting Fees: | \$115,093   |
| <ul><li>Travel:</li></ul>         |                              | \$41,967    |
| <ul> <li>Postage/Fig</li> </ul>   | reight:                      | \$1,228     |
| • Insurance:                      |                              | \$22,737    |
| <ul> <li>Interest Pa</li> </ul>   | nyments:                     | \$0         |
| <ul> <li>Dues/Subs</li> </ul>     | scription/Registration:      | \$4,170     |
| <ul> <li>Depreciation</li> </ul>  | on:                          | \$78,071    |
| <ul> <li>Taxes (Inc</li> </ul>    | luding Property Taxes):      | \$0         |
| <ul> <li>Utilities (Te</li> </ul> | elephone, Gas, Electric):    | \$15,203    |
| <ul> <li>Equipment</li> </ul>     | t/Space Rental:              | \$5,557     |
| <ul> <li>Goods and</li> </ul>     | d Services:                  | \$0         |
| <ul> <li>Rent/Mortg</li> </ul>    | gage Payments:               | \$0         |
| <ul> <li>Other</li> </ul>         |                              | \$509,353   |
| <ul> <li>Own Prope</li> </ul>     | erty:                        | 1           |
| <ul> <li>Value of P</li> </ul>    | roperty:                     | \$3,500,000 |
| <ul> <li>Capital Bu</li> </ul>    | dget:                        | No          |

# 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

• Website: www.thekaul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Other

# LAS VEGAS-CLARK COUNTY URBAN LEAGUE



**NOT AVAILABLE** 

Date Established: 2003

President/CEO: Andrea Fleming (HR Admin)

Years as CEO:

2470 Decatur Boulevard Address:

Las Vegas, NV 89108

Telephone: (702) 473-9400 Fax: (702) 410-9803 Website: www.lvul.org Email: andrea.fleming@lvul.org

Years of Service in Urban League: N/A

Service Areas: Clark County

Population: 2,378,567

(White 42.08%, African American 11.95%, Hispanic/Latino 33.31%, Asian American 10%, Native American 0.94%,

Other 1.72%)

# LAS VEGAS-CLARK COUNTY URBAN LEAGUE PROGRAMS:

1. Education: N/A

#### 2. **Economic Empowerment:**

- Las Vegas Urban League Entrepreneurship Center
- Program Serves: Adults 18+

#### 3. Health & Quality of Life:

- Women, Infant & Children (WIC) Nutrition Education
- Program Serves: Children 0-5+, Mothers

#### 4. Civic Engagement:

Voter Registration

#### Civil Rights & Racial Justice Activities: N/A 5

#### 6. Other Programs:

- · Early Childhood Connection
- · Program Serves: Children, Parents, Caregivers

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 7
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 4
- Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

# Total Budget: \$94,353,297

· Budget Derived from the following sources in 2023

 Corporations: \$33.000 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$0 - United Way: \$0

- Federal: \$91,466,049 - State/Local: \$2,580,421 - Other: \$218,939 - NUI: \$54,778 No · Endowment: Investment Earnings: \$110

 Employees: Full-time: 104 Part-time: 0

# 9. Annual Expenditures:

 Affiliate Expenditures: \$94,081,406 · Salaries/Wages: \$4.763.998 • Fringe Benefits: \$458,709 Professional/Contract/Consulting Fees: \$337,568 Travel: \$22,188 Postage/Freight: \$7,921 Insurance: \$49.309 Interest Payments: \$122 Dues/Subscription/Registration: \$20,211 Depreciation: \$72,123 Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$99.439 • Equipment/Space Rental: \$78,461 \$87,126,093 · Goods and Services: • Rent/Mortgage Payments: \$635,213 Other \$410,051 Rent Property 5 · Satellite Offices: 4 No · Capital Budget:

# 10. Community Relations Activities:

- Monthly/Quarterly Newsletter
- Website: www.lvul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY



Date Established: 1968

President/CEO: Porter G. Peeples, Sr.

Years as CEO: 53

148 DeWeese Street Address:

Lexington, KY 40507

Telephone: (859) 233-1561

Fax: N/A

Website: www.ullex.org pg@ullexfay.org Email:

Years of Service in Urban League: 55

Service Areas: Lexington-Fayette County

Population: 320,347

(White 71.80%, African American 14.70%, Hispanic/Latino 7.40%, Asian American 4.10%, Native American 0.20%,

Other 1.80%)

# **URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY** PROGRAMS:

### **Education:**

MADE: Motivating All Day Everyday

Academic Challenge II

· Programs Serve: Elementary, Middle and High School

Students

#### **Economic Empowerment:** 2.

Truist Technology

Workforce Wednesday Webinars

Fayette County Local Development Co.

· Programs Serve: Adults, Seniors

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A 5.

6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

Board Members Currently Serving: 17

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 34

Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:** Total Budget: \$2,294,521

Investment Earnings:

 Budget Derived from the following sources in 2023 - Corporations: \$131.944

- Foundations: \$0

- Individual Membership: \$1,000,000 - Special Events: \$463.488 - United Way: \$97,000 - Federal: \$0 - State/Local: \$45,000 - Other:

\$50,000

\$507,089 - NUL: \$0 Endowment: \$274.727

 Employees: Full-time: 5 Part-time: 1

#### 9. Annual Expenditures:

 Affiliate Expenditures: \$1,294,639 · Salaries/Wages: \$421,190 • Fringe Benefits: \$169,773 Professional/Contract/Consulting Fees: \$79,603 Travel: \$10,757 Postage/Freight: \$872 Insurance: \$82.266 Interest Payments: \$198,656 Dues/Subscription/Registration: \$8,765 Depreciation: \$0 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$24.903 • Equipment/Space Rental: \$4,948 · Goods and Services: \$103,677 • Rent/Mortgage Payments: \$157,168 Other \$32,061 Own Property 66 Value of Property: \$27,939,063

· Satellite Offices: 2

· Capital Budget: No

# 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

Website: <u>www.ullex.org</u>

Linked to National Urban League Website: www.nul.org

 Advertising/Marketing Campaign · Method of Advertising: Print and Other Marketing Kit and/or Pamphlet

# **URBAN LEAGUE OF THE STATE OF ARKANSAS**



Date Established: 2015

President/CEO: Scott D. Hamilton

Years as CEO:

Address: 3805 W. 12th Street,

Little Rock, AR 72204

Telephone: (501) 379-1528

Fax: N/A

Website: www.urbanleaguear.org

Email: shamilton@urbanleagueark.org

Years of Service in Urban League: 9

Service Areas: State of Arkansas

Population: 3,200,000

(White 72.70%, African American 14.50%, Hispanic/Latino 7.20%, Asian American 2.40%, Native American 0.20%,

Other 3%)

# URBAN LEAGUE OF THE STATE OF ARKANSAS PROGRAMS:

#### 1. Education:

Youth Violence Prevention

• Program Serves: Students K-12, Adults

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

# 4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

# 7. Board Members/Volunteers:

• Board Members Currently Serving: 9

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 96

Other Volunteer/Auxiliary Membership: 65

# 8. Operational Statistics:

# Total Budget: \$328,640

Budget Derived from the following sources in 2023
 Corporations: \$1,500

- Foundations: \$318.855 - Individual Membership: \$8.285 - Special Events: \$0 - United Way: \$0 - Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL: \$0 Endowment: No Investment Earnings: \$0

• Employees: Full-time: 2 Part-time: 0

# 9. Annual Expenditures:

| • | Affiliate Expenditures:                | \$206,247 |
|---|--|-----------|
| • | Salaries/Wages:                        | \$162,210 |
| • | Fringe Benefits:                       | \$0       |
| • | Professional/Contract/Consulting Fees: | \$26,000  |
| • | Travel:                                | \$7,200   |
| • | Postage/Freight:                       | \$125     |
| • | Insurance:                             | \$1,971   |
| • | Interest Payments:                     | \$0       |
| • | Dues/Subscription/Registration:        | \$3,138   |
| • | Depreciation:                          | \$0       |
| • | Taxes (Including Property Taxes):      | \$0       |
| • | Utilities (Telephone, Gas, Electric):  | \$1,328   |
| • | Equipment/Space Rental:                | \$0       |
| • | Goods and Services:                    | \$0       |
| • | Rent/Mortgage Payments:                | \$4,275   |
| • | Other                                  | \$0       |
| • | Rent Property                          | 1         |
| • | Satellite Offices:                     | 1         |
| • | Capital Budget:                        | No        |

# 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Arkansas" Report
- Website: www.urbanleagueark.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

# LOS ANGELES URBAN LEAGUE



Date Established: 1921

President/CEO: Cynthia Mitchell Heard

Years as CEO:

Address: 4401 Crenshaw Blvd., Suite 201

Los Angeles, CA 90043

**Telephone:** (323) 299-9660 **Fax:** (323) 596-2484 **Website:** www.laul.org

Email: cynthia.heard@laul.org

Years of Service in Urban League: 1

Service Areas: Los Angeles County

Population: 10,014,009

(White 25.20%, African American 9%, Hispanic/Latino 49%, Asian American 15.80%, Native American 1%)

### LOS ANGELES URBAN LEAGUE PROGRAMS:

### 1. Education:

- Biz Camp
- Biz Institute
- · Black High School Graduation
- Martin Luther King Jr. Global Youth Leadership Conference
- Oceanography
- Project Ready
- · Programs Serve: Youth

# 2. Economic Empowerment:

- Black Restaurant Accelerator
- Elevate Together Powered by Round it Up America
- MasterCard Upskilling
- · Programs Serve: Adults

# 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

· Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 32
- Urban League Guild Membership: 61
- Urban League Young Professionals Membership: 197
- Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

Total Budget: \$4,595,369

· Budget Derived from the following sources in 2023

- Corporations: \$1,575,464 - Foundations: \$146,300

- Individual Membership: \$0

- Special Events: \$2,212,200

\$656,405

- United Way: \$0

- Federal: \$0 - State/Local: \$0 - Other: \$0

Endowment: NoInvestment Earnings: \$5,000

Employees: Full-time: 15 Part-time: 0

### 9. Annual Expenditures:

- NUL:

Affiliate Expenditures: \$4,316,723.65

Salaries/Wages: \$1,640,642
Fringe Benefits: \$183,403
Professional/Contract/Consulting Fees: \$986,225

Travel: \$72,384
 Postage/Freight: \$1,067
 Insurance: \$129,110

• Interest Payments: \$0

Dues/Subscription/Registration: \$11,300
Depreciation: \$17,892

Taxes (Including Property Taxes): \$449
Utilities (Telephone, Gas, Electric): \$13,321
Equipment/Space Rental: \$5,342.65

Goods and Services: \$0Rent/Mortgage Payments: \$85,866

Other \$1,169,722
Rent Property 1
Capital Budget: No

# 10. Community Relations Activities:

Annual Report

• Monthly/Quarterly Newsletter

Website: <u>www.laul.org</u>

Linked to National Urban League Website: www.nul.org

Radio Show

· Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

### LOUISVILLE URBAN LEAGUE



Date Established: 1921

President/CEO: Lyndon Pryor

Years as CEO:

Address: 1535 West Broadway

Louisville, KY 40203

**Telephone:** (502) 566-3410 **Fax:** (502) 585-2335

Website: www.lul.org Email: lpryor@lul.org

Years of Service in Urban League: 8

Service Areas: Jefferson County, KY County

Population: 772,144

(White 64.30%, African American 23.20%, Hispanic/Latino 6.90%, Asian American 3.40%, Native American 0.20%,

Other 2%)

**Bullitt County, KY County** 

Population: 84,863

(White 92.60%, African American 1.80%, Hispanic/Latino 3.10%, Asian American 0.70%, Native American 0.10%,

Other 1.70%)

Oldham County, KY County

Population: 70,183

(White 87.70%, African American 4.40%, Hispanic/Latino 4.30%, Asian American 1.80%, Native American 0.10%, Other 1.70%)

Shelby County, KY County

Population: 49,515

(White 84%, African American 7%, Hispanic/Latino 9%)

Clark County, Indiana County

Population: 37304

(White 92%, African American 5%, Hispanic/Latino 3%)

Floyd County, IN County Population: 34,423

(White 98%, African American 0.80%, Hispanic/Latino

0.90%, Other 0.30%)

#### LOUISVILLE URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Project Ready
- Intensive Tutoring
- Programs Serve: Youth 3rd 12th Grades

#### 2. Economic Empowerment:

- Black Business Entrepreneurship
- Career Counseling
- · Kentuckiana Builds
- · Urban Seniors Jobs Program
- Workforce Wednesdays
- Financial Empowerment Center (FEC)
- Financially-In-Tune (FIT)
- Foreclosure Prevention Counseling
- · Home Ownership Counseling
- Programs Serve: Adults 18+, Seniors, Ex-Offenders, Unemployed, Public Benefit Beneficiaries

### 4. Health & Quality of Life:

- "It Starts with Me!"
- Louisville Youth Network
- Emergency Deposit Assistance
- · Programs Serve: Youth, Adults

#### 5. Civic Engagement:

- Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

#### 6. Other Programs:

- Expungement Services
- Free Closing Cost
- Free Wills
- Programs Serve: Adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: 64
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 120

### 8. Operational Statistics:

# Total Budget: \$28,323,282

• Budget Derived from the following sources in 2023

- Corporations: \$3,735,500 - Foundations: \$4,088,185 - Individual Membership: \$6,591,916 - Special Events: \$368,959 - United Way: \$16,625 - Federal: \$2.632.198 - State/Local: \$7,496,378 - Other: \$1,371,630 - NUL: \$1,624,492 Endowment: \$1.045.494 Investment Earnings: \$397,399

• Employees: Full-time: 69 Part-time: 3

# Annual Expenditures: Affiliate Expenditures:

| <ul><li>Affiliate Expenditures:</li><li>Salaries/Wages:</li></ul> | <b>\$11,423,449</b><br>\$4,708,713 |
|---|------------------------------------|
| Fringe Benefits:  | \$722,422                          |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul>        | \$1,277,014                        |
| Travel:   | \$29,821                           |
| <ul> <li>Postage/Freight:</li> </ul>                              | \$5,884                            |
| Insurance:  | \$60,357                           |
| <ul> <li>Interest Payments:</li> </ul>                            | \$113,580                          |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>               | \$181,590                          |
| Depreciation:   | \$61,885                           |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>             | \$0                                |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>         | \$51,455                           |
| Equipment/Space Rental:   | \$225,955                          |
| <ul> <li>Goods and Services:</li> </ul>                           | \$4,036,600                        |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                       | \$0                                |
| Other:  | \$22,626                           |
| Own Property  | 1                                  |
| Value of Property:  | \$1,200,000                        |
| Capital Budget:   | No                                 |

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Louisville" Report
- · Website: www.lul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

# **URBAN LEAGUE OF GREATER MADISON**



Date Established: 1968

President/CEO: Ruben L. Anthony, Jr.

Years as CEO:

Address: 2222 S. Park Street

Madison, WI 53713

**Telephone:** (608) 729-1208 **Fax:** (608) 729-1205

Website: www.ulgm.org
Email: ranthony@ulgm.org

Years of Service in Urban League: 9

Service Areas: Dane County

Population: 575,347

(White 78%, African American 5.80%, Hispanic/Latino 7.00%, Asian American 6.60%, Native American 0.50%,

Other 2.10%)

Madison Metropolitan School District

Population: 25,247

(White 39.30%, African American 18.40%, Hispanic/Latino 24.90%, Asian American 7.50%, Native American 0.30%,

Other 9.60%)

City of Madison
Population: 272,903

(White 71.50%, African American 7.30%, Hispanic/Latino 7.80%, Asian American 8.40%, Native American 0.30%,

Other 4.70%)

### **URBAN LEAGUE OF GREATER MADISON PROGRAMS:**

#### 1. Education:

- My Brother's Keeper Spring Break Gaming and Coding Day
- Schools of Hope Middle School Tutoring Program
- · 21st Century Careers Program
- Martin Luther King, Jr. Breakfast & Youth Call to Action Day
- STEAM Camp
- · Programs Serve: Middle and High School Students

### 2. Economic Empowerment:

- Black Business Hub Accelerator gBETA/gALPHA Urban League
- Black Business Hub Accelerator Loan/Grant Fund
- ADVANCE Employment Services
- Madison Region Economic Development and Diversity Summit
- My Brother's Keeper Expungement Clinics/Child Support Adjustment Clinics
- Urban Empowerment Center: Financial and Homebuyer Education
- · Programs Serve: Adults

### 3. Health & Quality of Life:

- · CDC Partnering for Vaccine Equity grant
- Program Serves: All Ages

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 13
Urban League Guild Membership: 25

• Urban League Young Professionals Membership: 103

• Other Volunteer/Auxiliary Membership: 347

### 8. Operational Statistics:

### Total Budget: \$6,304,424

• Budget Derived from the following sources in 2023

- Corporations: \$1,700,000 - Foundations: \$500,836 - Individual Membership: \$283,097 - Special Events: \$173,239 - United Way: \$377.708 - Federal: \$0 - State/Local: \$2,288,773 - Other: \$299,631 - NUL: \$56,125 Endowment: \$279.212 Investment Earnings: \$625,015

• Employees: Full-time: 27 Part-time: 3

### 9. Annual Expenditures:

| Alliaai Experialtares.                                     |              |
|--|--------------|
| Affiliate Expenditures:                                    | \$4,952,811  |
| Salaries/Wages:  | \$1,695,276  |
| Fringe Benefits:   | \$374,088    |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$1,027,455  |
| Travel:  | \$21,334     |
| Postage/Freight:   | \$7,780      |
| Insurance:   | \$50,902     |
| Interest Payments:   | \$0          |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$5,914      |
| Depreciation:  | \$81,878     |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0          |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$88,569     |
| Equipment/Space Rental:                                    | \$40,826     |
| Goods and Services:  | \$330,573    |
| Rent/Mortgage Payments:                                    | \$676,761    |
| Other  | \$551,455    |
| Own Property   | 2            |
| Value of Property:   | \$15,040,000 |
| Satellite Offices:   | 1            |

### 10. Community Relations Activities:

Annual Report

· Capital Budget:

• Website: www.ulgm.org

Linked to National Urban League Website: www.nul.org

\$23,300,000

Advertising/Marketing CampaignMethod of Advertising: Print and Other

Marketing Kit and/or Pamphlet

### **MEMPHIS URBAN LEAGUE**



**Date Established:** 1943 **President/CEO:** Vacant **Years as CEO:** 0

Address: 413 North Cleveland St.

Memphis, TN 38104 Telephone: (901) 272-2491

0

Fax: (901) 278-3602 Website: www.memul.org

Years of Service in Urban League:

Todio of convice in Orban Loague

Service Areas: Memphis/Shelby

Population 910,042

(White 34%, African American 55%, Hispanic/Latino 7%,

Asian American 3%, Other 1%)

### MEMPHIS URBAN LEAGUE, INC. PROGRAMS:

#### 1. Education:

- · Education and Youth Development
- · Program Serves: Youth

### 2. Economic Empowerment:

- Business Entrepreneurship Training Accelerator
- Co-Starters
- · Interise Next Level Business Accelerator
- Save Our Sons
- · Workforce Training and Education
- Programs Serve: Adults 18+

### 3. Health & Quality of Life: N/A

### 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

#### 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 14
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 69
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

#### Total Budget: \$572,924

• Budget Derived from the following sources in 2023

- Corporations: \$134.500 - Foundations: \$266,000 - Individual Membership: \$0 - Special Events: \$8,107 - United Way: \$79.067 - Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL: \$20.000 Endowment: \$65.250 Investment Earnings: \$65,250

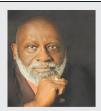
Employees: Full-time: 4 Part-time: 2

### 9. Annual Expenditures:

| Aimaai Experiantares:                                      |             |
|--|-------------|
| Affiliate Expenditures:                                    | \$578,472   |
| <ul> <li>Salaries/Wages:</li> </ul>                        | \$305,920   |
| Fringe Benefits:   | \$37,731    |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$130,333   |
| Travel:  | \$18,381    |
| Postage/Freight:   | \$0         |
| Insurance:   | \$18,255    |
| <ul> <li>Interest Payments:</li> </ul>                     | \$0         |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$2,449     |
| Depreciation:  | \$0         |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0         |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$10,104    |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$0         |
| <ul> <li>Goods and Services:</li> </ul>                    | \$51,925    |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$0         |
| Other:   | \$3,374     |
| Own Property   | 1           |
| Value of Property:   | \$2,000,000 |
| Capital Budget:  | No          |

- Website: www.memul.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF GREATER MIAMI, INC.



Date Established: 1943

President/CEO: T. Willard Fair

Years as CEO: 61

Address: 8500 N.W. 25th Avenue

Miami, FL 33147

**Telephone:** (305) 696-4450 **Fax:** (305) 696-4455

Website: www.miamiurbanleague.org

Email: twfair@bellsouth.net

twfair@miamiurbanleague.org

Years of Service in Urban League: 62

Service Areas: Liberty City, Miami

Population: 61,854

(White 2.90%, African American 50.30%, Hispanic/Latino 35.60%, Asian American 1.90%, Native American 0.80%,

Other 8.50%)

#### **URBAN LEAGUE OF GREATER MIAMI, INC. PROGRAMS:**

#### 1. Education:

- · Achievement Matters
- Achievement Matters SAT/ACT Test Camp
- Crime Prevention and Intervention
- We Rise Reads
- Programs Serve: Youth 6-18, Over Aged Youth 19+, Adults
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- Other Programs: N/A
- 7. Board Members/Volunteers:
  - Board Members Currently Serving: 11
  - Urban League Guild Membership: N/A
  - Urban League Young Professionals Membership: N/A
  - Other Volunteer/Auxiliary Membership: N/A
- 8. Operational Statistics:

### Total Budget: \$7,478,833

Budget Derived from the following sources in 2023

- Corporations: \$0
- Foundations: \$25,000
- Individual Membership: \$0
- Special Events: \$0
- United Way: \$187,000
- Federal: \$0
- State/Local: \$557,903

- Other: \$0 - NUL: \$0 • Endowment: No

Investment Earnings: \$6.708.930

• Employees: Full-time: 10 Part-time: 0

### 9. Annual Expenditures:

| / IIII dai Exportation ooi                                 |             |
|--|-------------|
| Affiliate Expenditures:                                    | \$1,689,392 |
| Salaries/Wages:  | \$803,030   |
| Fringe Benefits:   | \$105,238   |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$384,607   |
| Travel:  | \$21,750    |
| Postage/Freight:   | \$3,710     |
| Insurance:   | \$57,815    |
| Interest Payments:   | \$0         |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$47,977    |
| Depreciation:  | \$0         |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0         |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$11,807    |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$8,804     |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0         |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$154,614   |
| Other:   | \$90,040    |
| Rent Property  | 1           |
| Satellite Office:  | 1           |
| Capital Budget:  | No          |

# 10. Community Relations Activities:

Website: www.miamiurbanleague.org

• Linked to National Urban League Website: www.nul.org

• Method of Advertising: Other

### **GREATER MILWAUKEE URBAN LEAGUE**



Date Established: 1919

President/CEO: Dr. Eve M. Hall

Years as CEO:

Address: 435 West North Avenue

Milwaukee, WI 53212

Telephone: (414) 374-5850

Fax: N/A

Website: www.tmul.org Email: ehall@tmul.org

Years of Service in Urban League: 14

Service Areas: Milwaukee County

Population: 916,205

(White 49.90%, African American 27.20%, Hispanic/Latino 16.60%, Asian American 5.30%, Native American 1 %)

Ozaukee County
Population: 93,460

(White 93.20%, African American 2.10%, Hispanic/Latino 2.10%, Asian American 2.30%, Native American 0.30%)

Waukesha County

Population: 414,909

(White 91.50%, African American 2%, Hispanic/Latino 3%,

Asian American 3.20%, Native American 0.30%)

Washington County Population: 137,756

(White 93.60%, African American 1.70%, Hispanic/Latino 2.60%, Asian American 1.70%, Native American 0.40%)

#### MILWAUKEE URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · Laptop and Scholarship Awards
- Mental Health Boot Camp
- · Microsoft Certification
- Milwaukee Community Schools Partnership
- Project Ready Mentor
- STEAM n2 Careers Youth Summit
- Urban Youth Pathways/Graduate to Employment (GTE)
- Programs Serve: Youth, Adults 14 21

### 2. Economic Empowerment:

- Entrepreneurship Connection
- Certified Nursing Aide (CNA) Training
- Driver's Education Program
- Employment Assistance
- Transform Milwaukee Jobs (TMJ)
- · Working Wednesdays
- · Home Is Where the Wealth Is
- Programs Serve: Adults, Underemployed, Unemployed, Veterans, Public Benefit Beneficiaries

#### 3. Health & Quality of Life:

- All-In Vaccine Awareness
- · Program Serves: Adults

### 4. Civic Engagement:

- Voter Registration
- · Community Forums

### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 21Urban League Guild Membership: 31

Urban League Young Professionals Membership: 18

· Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

### Total Budget: \$2,855,882

Budget Derived from the following sources in 2023

- Corporations: \$879.715 - Foundations: \$0 - Individual Membership: \$135,337 - Special Events: \$846,568 - United Way: \$378.102 - Federal: \$475,372 - State/Local: \$0 - Other: \$25,788 - NUI: \$115,000 Endowment: No Investment Earnings: \$0

• Employees: Full-time: 17 Part-time: 0

# 9. Annual Expenditures:

| Ailliadi Expelialtares.                                    |             |
|--|-------------|
| Affiliate Expenditures:                                    | \$2,834,427 |
| <ul> <li>Salaries/Wages:</li> </ul>                        | \$1,334,096 |
| Fringe Benefits:   | \$272,923   |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$321,995   |
| Travel:  | \$21,051    |
| <ul> <li>Postage/Freight:</li> </ul>                       | \$1,055     |
| Insurance:   | \$24,554    |
| <ul> <li>Interest Payments:</li> </ul>                     | \$18,603    |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$4,912     |
| Depreciation:  | \$102,570   |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$9,636     |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$73,769    |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$102,163   |
| <ul> <li>Goods and Services:</li> </ul>                    | \$478,100   |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$69,000    |
| Other  | \$0         |
| Own Property   | 1           |
| Rent Property  | 1           |
| Value of Property:   | \$812,400   |
| Capital Budget:  | No          |
|  |             |

### 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

• Website: www.tmul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

Marketing Kit and/or Pamphlet

# **URBAN LEAGUE TWIN CITIES**



Date Established: 1925

President/CEO: Marquita Stephens

Years as CEO:

Address: 2100 Plymouth Avenue, North

Minneapolis, MN 55411

**Telephone:** (612) 302-3104 **Fax:** (612) 521-1444 **Website:** www.ultcmn.org

Email: mstephens@ultcmn.org

Years of Service in Urban League: 8

Service Areas: Minneapolis/Hennepin County

Population: 1,258,713

(White 61%, African American 12%, Hispanic/Latino 18%, Asian American 6%, Native American 1%, Other 2%)

St. Paul/Ramsey County Population: 536,075

(White 60%, African American 12%, Hispanic/Latino 7.60%, Asian American 15%, Native American 0.40%,

Other 5%)

Anoka County
Population: 368,864

(White 70%, African American 8%, Other 22%)

#### **URBAN LEAGUE TWIN CITIES PROGRAMS:**

#### 1. Education:

- Black Gems
- · Program Serves: Youth

### 2. Economic Empowerment:

- Anoka County Jobs Training Program
- · Department of Labor and Industry LEAP
- Rework America Alliance
- Urban Tech Jobs Program 2.0
- Home buyer Education/Financial Counseling Programs
- Programs Serve: Adults

#### 3. Health & Quality of Life: N/A

### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Police Brutality
- Advocacy Efforts

### 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 81
- · Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

Total Budget: \$1,871,954.69

· Budget Derived from the following sources in 2023

- Corporations: \$36,500 - Foundations: \$425,431 - Individual Membership: \$6,313 - Special Events: \$281,198 - United Way: \$0 - Federal: \$532,204 - State/Local: \$126,181

- Other: \$464,127.69 - NUL: \$0 • Endowment: No

\$0

Investment Earnings:Employees: Full-time: 8 Part-time: 0

### 9. Annual Expenditures:

 Affiliate Expenditures: \$2,071,892.94 Salaries/Wages: \$1.063.845 Fringe Benefits: \$163,233 Professional/Contract/Consulting Fees: \$117,127 Travel: \$29,582.67 Postage/Freight: \$9,729.81 Insurance: \$34,937 · Interest Payments: \$4.279.40 · Dues/Subscription/Registration: \$13.541 · Depreciation: \$125,741.41 Taxes (Including Property Taxes): \$4,487 • Utilities (Telephone, Gas, Electric): \$51,299.93 • Equipment/Space Rental: \$42,476,40 · Goods and Services: \$51,966.99 • Rent/Mortgage Payments: \$0 Other \$359,645.83

Other \$339,645Own Property 1

Rent Property 1

Value of Property: \$4,823,504

Capital Budget:

No

- Monthly/Quarterly Newsletter
- "State of Black Twin Cities" Report
- Website: www.ultcmn.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Radio and Other
- · Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF MORRIS COUNTY



Date Established: 1944 President/CEO: Vacant Years as CEO: N/A

Address: 300 Madison Avenue, Suite A

Morristown, NJ 07960

**Telephone:** (973) 539-2121 **Fax:** (973) 998-6520 **Website:** www.ulmcnj.org

Email: N/A

Years of Service in Urban League: N/A

Service Areas: Morris County

Population: 499,327

(White 81%, African American 3%, Hispanic/Latino American 9%, Asian American 5%, Native American 2%)

Warren County
Population: 106,798

(White 85%, African American 4%, Hispanic/Latino American 7%, Asian American 3%, Native American 1%)

Sussex County

Population: 141,682

(White 88%, African American 2%, Hispanic/Latino American 8%, Asian American 1%, Native American 1%)

#### **URBAN LEAGUE OF MORRIS COUNTY PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: N/A
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

#### Total Budget: N/A

Budget Derived from the following sources in 2023

 Corporations: - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$0 - United Way: \$0 - Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL: \$0 · Endowment: No Investment Earnings: \$0

• Employees: Full-time: N/A Part-time: N/A

# 9. Annual Expenditures:

| Annual Expenditures.                                |          |
|---|----------|
| <ul> <li>Affiliate Expenditures:</li> </ul>         | N/A      |
| Salaries/Wages:                                     | \$0      |
| Fringe Benefits:                                    | \$0      |
| • Professional/Contract/Consulting F                | ees: \$0 |
| Travel:   | \$0      |
| Postage/Freight:                                    | \$0      |
| Insurance:  | \$0      |
| Interest Payments:                                  | \$0      |
| <ul> <li>Dues/Subscription/Registration:</li> </ul> | \$0      |
| Depreciation:                                       | \$0      |
| • Taxes (Including Property Taxes):                 | \$0      |
| • Utilities (Telephone, Gas, Electric):             | \$0      |
| Equipment/Space Rental:                             | \$0      |
| <ul> <li>Goods and Services:</li> </ul>             | \$0      |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>         | \$0      |
| Other:  | \$0      |
| Rent Property                                       | N/A      |
| Capital Budget:                                     | No       |

- Website: <a href="www.ulmcnj.org">www.ulmcnj.org</a>
  Linked to National Urban League Website: <a href="www.nul.org">www.nul.org</a>

# **URBAN LEAGUE OF MIDDLE TENNESSEE**



Date Established: 1968

President/CEO: Clifton E. Harris

Years as CEO:

Address: 50 Vantage Way, Ste. 201

Nashville, TN 37228

Telephone: (615) 254-0525
Fax: (615) 997-3436
Website: www.ulmt.org
Email: charris@ulmt.org

Years of Service in Urban League: 8

Service Areas: Cheatham/Davidson/Rutherford/Robertson/

Sumner/Williamson/Wilson/Montgomery/

**Dickson Counties**Population: 1,889,047

(White 58%, African American 32%, Hispanic/Latino

American 8%, Other 2%)

### **URBAN LEAGUE OF MIDDLE TENNESSEE PROGRAMS:**

1. Education: N/A

### 2. Economic Empowerment:

- Next Level
- Real Estate Developers Academy (R.E.D.) Academy
- · Programs Serve: Adults 18+

### 3. Health & Quality of Life:

- · Flu and COVID Program
- · Program Serves: All Ages

### 4. Civic Engagement:

- · Voter Registration
- · Community Forums

### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

### 6. Other Programs:

- Group Violence Intervention (GVI)
- · Program Serves: Adults

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: 42
- Urban League Young Professionals Membership: 38
- · Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

Total Budget: \$11,995,020

· Budget Derived from the following sources in 2023

- Corporations: \$5,000,000 - Foundations: \$500.020 - Individual Membership: \$15.000 - Special Events: \$450,000 - United Way: \$0

- Federal: \$0

- State/Local: \$6,000,000

- Other: - NUL: \$30,000 · Endowment: No Investment Earnings: \$0

 Employees: Full-time: 25 Part-time: 2

#### 9. **Annual Expenditures:**

 Affiliate Expenditures: \$6,179,966 Salaries/Wages: \$1.310.000 Fringe Benefits: \$311,000 Professional/Contract/Consulting Fees: \$3.750.100 \$48,000 Travel: Postage/Freight: \$69,900 Insurance: \$8,000 · Interest Payments: \$5.728 · Dues/Subscription/Registration: \$14.877 · Depreciation: \$8,001 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$26,000 • Equipment/Space Rental: \$6,500 · Goods and Services: \$0 • Rent/Mortgage Payments: \$164,000 Other \$457,860 Rent Property 2 · Capital Budget: No

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Middle Tennessee" Report
- Website: www.ulmt.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

### **URBAN LEAGUE OF LOUISIANA**



Date Established: 1938

President/CEO: Judy Reese Morse

Years as CEO: 6

Address: 4640 S. Carrollton Ave, Ste. 210

New Orleans, LA70119

Telephone: (504) 620-2332

Fax: N/A

**Website:** www.urbanleaguela.org **Email:** jmorse@urbanleaguela.org

Years of Service in Urban League: 6

Service Areas: New Orleans Metro. Statistical Area

Population: 380,408

(White 32.40%, African American 57.00%, Hispanic/Latino 5.70%, Asian American 2.80%, Native American 0.20%, Other 1.90%)

Baton Rouge Metro. Statistical Area

Population: 225,500

(White 37.20%, African American 52.50%, Hispanic/Latino 4.40%, Asian American 3.80%, Native American 0.20%,

Other 1.90%)

Alexandria Metro. Statistical Area

Population: 45,275

(White 37.80%, African American 55.50%, Hispanic/Latino 3.20%, Asian American 1.90%, Native American 0.40%, Other 1.20%)

Monroe Metro. Statistical Area

Population: 47,631

(White 33.90%, African American 61.10%, Hispanic/Latino 2%, Asian American 1.50%, Native American 0.10%, Other 1.40%)

Lafayette Metro. Statistical Area

Population: 95,926

(White 61%, African American 29.20%, Hispanic/Latino 5.20%, Asian American 2.40%, Native American 0.10%, Other 2.10%)

Lake Charles Metro. Statistical Area

Population: 82,430

(White 45.40%, African American 45.80%, Hispanic/Latino 3.90%, Asian American 2.60%, Native American 0.20%, Other 2.10%)

Shreveport Metro. Statistical Area

Population: 186,183

(White 37.10%, African American 56.60%, Hispanic/Latino 2.90%, Asian American 1.60%, Native American 0.20%,

Other 1.60%)

#### **URBAN LEAGUE OF GREATER NEW ORLEANS PROGRAMS:**

#### 1. Education:

- Advancing Education Equity | Parent Information Center
- Project Ready | Urban League Clarence L. Barney Head Start
- Programs Serve: Children Ages 0-3, Youth Ages 4-15, Adults

#### 2. Economic Empowerment:

- · Center for Entrepreneurship and Innovation
- Career Pathways Program for In-School Youth
- MasterCard Upskilling | Urban Pathway Home 3
- · Urban Workforce Pathways for Youth grant program
- Young Adult Reentry Program
- · Programs Serve: Adults 18+

#### 3. Health & Quality of Life:

- · Big Health Event New Orleans
- Program Serves: Adults

### 4. Civic Engagement:

- Voter Registration
- · Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

### 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 24

  Union Learning Cuild March archive: 20
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: 53
- Other Volunteer/Auxiliary Membership: 78

### 8. Operational Statistics:

### Total Budget: \$10,992,036

Budget Derived from the following sources in 2023

- Corporations: - Foundations: \$992,858 - Individual Membership: \$5,000 - Special Events: \$770,145 - United Way: \$53,599 - Federal: \$1.584.303 - State/Local: \$44,735 - Other: \$7,273,386 - NUL: \$187,264 Endowment: \$49,475 Investment Earnings: \$6,367

\$7,182,420

• Employees: Full-time: 40 Part-time: 4

### 9. Annual Expenditures:

Affiliate Expenditures:

| Salaries/Wages:  | \$2,965,957 |
|--|-------------|
| Fringe Benefits:   | \$561,787   |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$1,158,534 |
| Travel:  | \$85,526    |
| Postage/Freight:   | \$7,860     |
| Insurance:   | \$120,400   |
| <ul> <li>Interest Payments:</li> </ul>                     | \$77,770    |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$6,642     |
| Depreciation:  | \$287,325   |
| Taxes (Including Property Taxes):                          | \$33,872    |
| Utilities (Telephone, Gas, Electric):                      | \$123,566   |
| Equipment/Space Rental:                                    | \$42,552    |
| Goods and Services:  | \$0         |
| Rent/Mortgage Payments:                                    | \$64,065    |
| Other  | \$1,646,564 |

Own Property
 Rent Property
 Value of Property:
 \$1,688,100

• Satellite Offices: 2

Capital Budget:
 No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.urbanleaguela.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit/Pamphlet

### **NEW YORK URBAN LEAGUE**



Date Established: 1919

President/CEO: Arva R. Rice

Years as CEO: 15 Address: 675 3<sup>rd</sup> Avenue

New York, NY 10017

Telephone: (212) 926-8000

Fax: N/A

Website: www.nyul.org Email: arice@nyul.org

Years of Service in Urban League: 15

Service Areas: New York City

Population: 8,258,000

(White 30.90%, African American 20.20%, Hispanic/Latino 28.30%, Asian American 15%, Native American 0%, Other

4.60%)

#### **NEW YORK URBAN LEAGUE PROGRAMS:**

#### 1. Education

- · Compass High Youth Empowered Afterschool Program
- Young Women's & Young Men's Empowerment Days
- 35th Annual HBCU Fair
- · Whitney M Young Scholarship
- Project Ready Mentor
- Programs Serve: Elementary Students, Middle School Students, High School Students and Parents

### 2. Economic Empowerment:

- Black Business Matters Business Plan Intensive
- · Entrepreneurship and Business Development
- Game Plan
- Holiday Book
- Workshop Series
- · CWE- Jobs to Build On
- Local Initiatives Support Corporation (LISC)
- MasterCard Upskilling
- · Programs Serve: Adults 18+

### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Police Brutality
- Advocacy Efforts

#### 6. Other Programs:

- Communities of Color Non-Profit Stabilization Fund
- · Diversity and Inclusion Lab
- · Education Policy Committee
- · Programs Serve: All Ages

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 16
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 156
- Other Volunteer/Auxiliary Membership: 16

### 8. Operational Statistics:

Total Budget: \$3,622,320

· Budget Derived from the following sources in 2023

- Corporations: \$528,784
- Foundations: \$369,952
- Individual Membership: \$187,394
- Special Events: \$577,531
- United Way: \$0
- Federal: \$0

- State/Local: \$1,458,139
- Other: \$56,062
- NUL: \$442,627
• Endowment: No

Investment Earnings: \$1,831Employees: Full-time: 16 Part-time: 3

9. Annual Expenditures:

• Affiliate Expenditures: \$3,393,097

Salaries/Wages: \$995,899
Fringe Benefits: \$266,711
Professional/Contract/Consulting Fees: \$474,417
Travel: \$24,667
Postage/Freight: \$1,118
Insurance: \$20,142
Interest Payments: \$31,503
Puge/Subscription/Pogictration: \$33,677

Interest Payments: \$31,503
Dues/Subscription/Registration: \$33,677
Depreciation: \$0
Taxes (Including Property Taxes): \$0
Utilities (Telephone, Gas, Electric): \$5,517

Equipment/Space Rental: \$108,311Goods and Services: \$70,989

Rent/Mortgage Payments: \$0Other \$1,360,146

Own Property
 Rent Property
 1

Value of Property: \$4,200,000Capital Budget: \$250,000

# 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

· State of "Black New York" Report

• Website: www.nyul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethod of Advertising: OtherMarketing Kit/Pamphlet

# **URBAN LEAGUE OF ESSEX COUNTY**



Date Established: 1917

President/CEO: Vivian Cox Fraser

Years as CEO: 20

Address: 508 Central Avenue

Newark, NJ 07107

**Telephone:** (973) 624-9535

Fax: (973) 624-9597
Website: www.ulec.org
Email: vfraser@ulec.org

Years of Service in Urban League: 21

Service Areas: Newark/Essex County

Population: 851,117

(White 41.50%, African American 37.40%, Hispanic/Latino

21.10%)

Morris County
Population: 514.423

(White 81.80%, African American 4.20%, Hispanic/Latino

14%)

Passaic County

Population: 513,395

(White 74%, African American 15.10%, Hispanic/Latino

10.90%)

#### **URBAN LEAGUE OF ESSEX COUNTY PROGRAMS:**

#### 1. Education:

- · Early Childhood Education
- Project Ready
- Tech House STEM Enrichment Program
- Programs Serve: Preschoolers, Youth 10-18

#### 2. Economic Empowerment:

- · Clean Energy Jobs Training Program
- LISC Workforce Bridges to Careers/Lowes
- Pre-Apprenticeship Activity Career Program (PACE)
- Supplemental Nutrition Assistance Program (SNAP)
- Urban Seniors Jobs Program (USJP)
- · Urban Youth Reentry Program
- · Comprehensive Eviction Defense and Diversion
- HUD -Housing Stability Counseling Program (HSCP)
- HUD Counseling Services
- HUD-Historically Black Colleges and Universities (HBCU)
- Neighborhood Revitalization Tax Credit Project (NRTC) Building
- Social Services for the Homeless
- Programs Serve: Adults 18+, Seniors 55+

#### 3. Health & Quality of Life: N/A

### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

### 6. Other Programs:

- Financial Literacy Financial Empowerment Program
- Financial Literacy/Financial Opportunity Center
- Financial Opportunity Center Neighborhood Revitalization Tax Credit (NRTC)
- Financial Opportunity Center Volunteer Income Tax Assistance (VITA) Program
- Wells Fargo LISC
- · Programs Serve: Adults

### **Board Members/Volunteers:**

- · Board Members Currently Serving: 19 • Urban League Guild Membership: 20
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

### Total Budget: \$7,006,955.71

· Budget Derived from the following sources in 2023

- Corporations: \$122,185 - Foundations: \$1,222,166 - Individual Membership: \$56,628 - Special Events: \$236,842 - United Way: \$7,605 - Federal: \$2,220,494 - State/Local: \$2,653,527 - Other: \$405,401.71 - NUI: \$81,317 • Endowment: No Investment Earnings: \$790

\$6,920,987,98

• Employees: Full-time: 34 Part-time: 6

#### **Annual Expenditures:** 9.

Affiliate Expenditures:

| Annate Experientares.                                      | Ψ0,320,301.30  |
|--|----------------|
| Salaries/Wages:  | \$3,673,822.75 |
| Fringe Benefits:   | \$617,750.09   |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$801,742.02   |
| Travel:  | \$40,741.74    |
| <ul> <li>Postage/Freight:</li> </ul>                       | \$2,420.65     |
| Insurance:   | \$48,918       |
| Interest Payments:   | \$18,744.71    |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$9,916.94     |
| Depreciation:  | \$93,819.74    |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$16,859.22    |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$53,342.03    |
| Equipment/Space Rental:                                    | \$31,251.50    |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0            |
|  |                |

 Rent/Mortgage Payments: \$24.823.52 Other \$1.486.835.07

· Own Property 16 Rent Property 1

· Value of Property: \$5,000,000

· Satellite Offices: · Capital Budget: No

- Annual Report
- Website: www.ulec.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF HAMPTON ROADS, INC.



Date Established: 1978

President/CEO: Gilbert T. Bland (Interim)

Years as CEO:

Address: 7300 Newport Avenue, Suite 500

Norfolk, VA 23505

**Telephone:** (757) 627-0864 **Fax:** (757) 966-9613

Website: www.ulhr.org

Email: gilbertbland@ulhr.org

Years of Service in Urban League: 6

Service Areas: Virginia Beach

Population: 451,590

(White 63%, African American 18%, Hispanic/Latino 1%, Asian American 7%, Native American 1%, Other 10%)

Chesapeake County Population: 255,173

(White 54%, African American 29%, Hispanic/Latino 7%,

Asian American 4%, Other 6%)

Norfolk County

Population: 218,151

(White 43%, African American 40%, Hispanic/Latino 3%, Asian American 4%, Native American 1%, Other 9%)

Hampton County
Population: 138,985

(White 39%, African American 49%, Hispanic/Latino 2%,

Asian American 2%, Native American 1%, Other 7%)

**Newport News County** Population: 182,579

(White 44%, African American 42%, Hispanic/Latino 2%, Asian American 3%, Native American 1%, Other 8%) **Portsmouth County** 

Population: 96,104

(White 38%, African American 51%, Hispanic/Latino 5%, Asian American 1%, Native American 1%, Other 4%)

Suffolk County
Population: 100,649

(White 49%, African American 42%, Hispanic/Latino 1%,

Asian American 2%, Other 6%)

#### **URBAN LEAGUE OF HAMPTON ROADS, INC. PROGRAMS:**

#### 1. Education:

Project Ready

Program Serves: Youth 15-18

#### 2. Economic Empowerment:

· Housing Education

Good Jobs Challenge

Programs Serve: Youth 16-21, Adults All Ages, Seniors

### 3. Health & Quality of Life:

• Ryan White Early Intervention (Minority AIDS Intervention)

· Programs Serve: All Ages

#### 4. Civic Engagement:

Voter Registration

· Community Forums

#### 5. Civil Rights & Racial Justice Activities:

· Civil Rights & Racial Justice Activities

Advocacy Efforts

### 6. Other Programs:

· Financial Literacy Counseling

Program Serves: Adults

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 14Urban League Guild Membership: 238

• Urban League Young Professionals Membership: 212

· Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

Total Budget: \$2,243,687

· Budget Derived from the following sources in 2023

- Corporations: \$500.744 - Foundations: \$9.311 - Individual Membership: \$11,895 \$228,601 - Special Events: - United Way: \$146.401 - Federal: \$712,898 - State/Local: \$83,771 - Other: \$0 - NUL: \$0 Endowment: No Investment Earnings: \$550,066

• Employees: Full-time: 13 Part-time: 3

### 9. Annual Expenditures:

 Affiliate Expenditures: \$2,298,407 Salaries/Wages: \$1.050.337 • Fringe Benefits: \$48,243 Professional/Contract/Consulting Fees: \$336.284 Travel: \$32.637 Postage/Freight: \$894 Insurance: \$11.795 · Interest Payments: \$0 Dues/Subscription/Registration: \$521 \$6,863 · Depreciation: Taxes (Including Property Taxes): \$670 Utilities (Telephone, Gas. Electric): \$26,600 • Equipment/Space Rental: \$15,599 · Goods and Services: \$0 Rent/Mortgage Payments: \$67,007 Other \$0 Rent Property 2 · Satellite Offices: 1 Capital Budget: No

### 10. Community Relations Activities:

• Website: www.ulhr.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF GREATER SAN FRANCISCO BAY AREA



Date Established: 2020

President/CEO: Kenneth E. Maxey, II

Years as CEO:

Address: 1221 Broadway, LL48

Oakland, CA 94606

Telephone: (202) 230-3744

Fax: N/A

**Website:** www.ulbayarea.org **Email:** kenneth@ulbayarea.org

Years of Service in Urban League: 13

Service Areas: Bay Area County

Population: 7,588,780

(White 42.50%, African American 6.70%, Hispanic/Latino

23.50%, Asian American 23.30%, Other 4%)

# URBAN LEAGUE OF GREATER SAN FRANCISCO BAY AREA PROGRAMS:

#### 1. Education:

- Digital Connectors
- · Program Serves: Youth

### 2. Economic Empowerment:

- Entrepreneurship 101
- Next Step Program
- The Financial Journey to Owning a Home
- · Programs Serve: Adults

### 3. Health & Quality of Life: N/A

### 4. Civic Engagement:

Voter Registration

### 5. Civil Rights & Racial Justice Activities:

• Civil Rights & Racial Justice Activities

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 11
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

Employees: Full-time: 5 Part-time: 1

#### 8. Operational Statistics:

#### Total Budget: \$613,101

Budget Derived from the following sources in 2023
 Corporations: \$492,458

|   | - Odiporations.                            | Ψ+52,+50  |
|---|--|-----------|
|   | - Foundations:                             | \$100,000 |
|   | <ul> <li>Individual Membership:</li> </ul> | \$20,644  |
|   | - Special Events:                          | \$0       |
|   | - United Way:                              | \$0       |
|   | - Federal:                                 | \$0       |
|   | - State/Local:                             | \$0       |
|   | - Other:                                   | \$0       |
|   | - NUL:                                     | \$0       |
| • | Endowment:                                 | No        |
| • | Investment Earnings:                       | \$0       |
|   |  |           |

### 9. Annual Expenditures:

| Affiliate Expenditures:                                    | \$372,753.49 |
|--|--------------|
| Salaries/Wages:  | \$318,264.42 |
| Fringe Benefits:   | \$0          |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$28,511.38  |
| Travel:  | \$0          |
| <ul> <li>Postage/Freight:</li> </ul>                       | \$0          |
| Insurance:   | \$4,130.50   |
| <ul> <li>Interest Payments:</li> </ul>                     | \$0          |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$0          |
| Depreciation:  | \$0          |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0          |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$0          |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$0          |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0          |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$21,847.19  |
| Other  | \$0          |
| Rent Property  | 1            |
| Capital Budget:  | No           |

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulbayarea.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Radio Show
- Advertising/Marketing Campaign
  Method of Advertising: TV, Radio and Print

### URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC.



Date Established: 1946

President/CEO: Valerie R. Thompson, PhD

Years as CEO: 25

3900 North MLK Avenue Address:

Oklahoma City, OK 73111

Telephone: (405) 424-5243 Fax: (405) 424-3382

Website:

www.urbanleagueok.org Email: vrthompson@urbanleagueok.org

Years of Service in Urban League: 31

Service Areas: Oklahoma County

Population: 808,866

(White 53%, African American 14%, Hispanic/Latino 16%, Asian American 3%, Native American 4%, Other 10%)

### URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC. PROGRAMS:

#### 1. Education:

- School Age Program
- Strong Neighborhood Initiative (SNI)
- · Programs Servs: Infants, Youth

### **Economic Empowerment:**

- · Business Services for People with Disabilities
- Minority Supplier Program (MSP)
- · After Prison Work Initiative
- · Workforce and Career Development
- Housing and Financial Literacy
- · Programs Serve: Adults

#### 3. Health & Quality of Life:

- · CDC Health Equity Program
- HRSA COVID Outreach Program
- Program Serves: All Ages

#### Civic Engagement:

- Voter Registration
- Community Forums

#### Civil Rights & Racial Justice Activities: 5.

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

#### Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 20
- Urban League Guild Membership: 10
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: 250

### 8. Operational Statistics:

Total Budget: \$3,274,210

• Budget Derived from the following sources in 2023

- Corporations: \$974,404 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$46,697 - United Way: \$345,290 - Federal: \$360.096 - State/Local: \$0 - Other: \$176,321 - NUL: \$1,271,402

Endowment: \$144,000Investment Earnings: \$100,000

• Employees: Full-time: 11 Part-time: 22

### 9. Annual Expenditures:

 Affiliate Expenditures: \$3,111,705 Salaries/Wages: \$1.838.932 Fringe Benefits: \$89.554 Professional/Contract/Consulting Fees: \$74.774 \$38.285 Travel: Postage/Freight: \$1,075 Insurance: \$70,308 · Interest Payments: \$8.838 · Dues/Subscription/Registration: \$12.019 · Depreciation: \$121,539 Taxes (Including Property Taxes): \$145.345 • Utilities (Telephone, Gas, Electric): \$95.326 Equipment/Space Rental: \$5.872 · Goods and Services: \$26,806 • Rent/Mortgage Payments: \$3,033 Other \$579,999 Rent Property 1 · Capital Budget: No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.urbanleagueok.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit/Pamphlet

# **URBAN LEAGUE OF NEBRASKA**



Date Established: 1927

President/CEO: Wayne D. Brown

Years as CEO: 3

Address: 3040 Lake Street

Omaha, NE 68111

wayne.brown@urbanleagueneb.org

**Telephone:** (402) 453-9730 **Fax:** (402) 453-9676

Website: www.urbanleagueneb.org

Years of Service in Urban League: 35

Email:

Service Areas: Omaha/Douglas County

Population 589,540

(White 68.10%, African American 11.00%, Hispanic/Latino 13.50%, Asian American 4.30%, Native American 1%,

Other 2.10%)

Blair/Washington County

Population: 21,152

(White 94.60%, African American 1.00%, Hispanic/Latino 3.30%, Asian American 0.40%, Native American 0.50%,

Other 0.20%)

**Bellevue/Sarpy County** Population 199,886

(White 78.20%, African American 4.70%, Hispanic/Latino 11.40%, Asian American 2.80%, Native American 0.90%,

Other 2%)

#### **URBAN LEAGUE OF NEBRASKA PROGRAMS:**

#### 1. Education:

- "I AM" Young Ladies Conference
- After-School Enrichment
- Summer Credit Recovery
- ULN HBCU College Tour
- Urban League of NE Scholarships
- Urban League University
- Whitney M Young, Jr. STEAM Academy
- · Whitney M. Young, Jr. Leadership Academy
- Youth Attendance Navigator (YAN)
- Programs Serve: In-School, Out of School Youth Ages 12-21

#### 2. Economic Empowerment:

- · Family Resource Center
- · Princeton Academy
- Step UP Summer Empowerment
- · Working Wednesdays Job Fairs
- Programs Serve: Adults 18+

#### Health & Quality of Life: N/A

### 4. Civic Engagement:

- Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 25
- Urban League Guild Membership: 35
- Urban League Young Professionals Membership: 23
- Other Volunteer/Auxiliary Membership: 25

#### 8. Operational Statistics:

Total Budget: \$2,374,678

· Budget Derived from the following sources in 2023

- Corporations: \$182,650 - Foundations: \$1.212.337 - Individual Membership: \$13.785 \$105,448 - Special Events: - United Way: \$280,000 - Federal: \$0 - State/Local: \$167,124 - Other: \$268,047 - NUL: \$75,000 · Endowment: \$99,922

\$70,287

 Employees: Full-time: 26 Part-time: 11

#### 9. **Annual Expenditures:**

Investment Earnings:

 Affiliate Expenditures: \$3,464,113 Salaries/Wages: \$1.757.948 Fringe Benefits: \$237,575 Professional/Contract/Consulting Fees: \$251.999 \$123.847 Travel: Postage/Freight: \$2.937 Insurance: \$16,054 · Interest Payments: \$0 · Dues/Subscription/Registration: \$6.390 · Depreciation: \$32,267 Taxes (Including Property Taxes): \$146,107 • Utilities (Telephone, Gas, Electric): \$25,961 • Equipment/Space Rental: \$0 · Goods and Services: \$292,733 • Rent/Mortgage Payments: \$18,408 Other \$551,887 Own Property 1 Rent Property · Value of Property: \$114,000

• Satellite Offices: 6 · Capital Budget: No

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.urbanleagueneb.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, and Other
- · Marketing Kit and/or Pamphlet

### **CENTRAL FLORIDA URBAN LEAGUE**



Date Established: 1977

President/CEO: Enid Munfus (Interim)

Years as CEO:

Address: 2804 Belco Drive

Orlando, FL 32808

**Telephone:** (407) 841-7654 **Fax:** (407) 205-0054 **Website:** www.cful.org

Email: emunfus@cful.org

Years of Service in Urban League: 7

Service Areas: Orange County

Population: 1,471,416

(White 36.10%, African American 19%, Hispanic/Latino 33.40%, Asian American 5.50%, Native American 0.01%,

Other 5.99%)
Osceola County
Population: 437,784

(White 26.90%, African American 10%, Hispanic/Latino

56.80%, Asian American 2.50%, Other 3.80%)

#### **CENTRAL FLORIDA URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Whitney M. Young, Jr. Academy
- · Program Serves: Youth

### 2. Economic Empowerment:

- Entrepreneurship and Small Business Certification Program
- Microsoft Office Specialist Certification
- Registered Behavioral Technician Certification
- Stronger Families Training Program
- Registered Behavioral Technician Certification
- Microsoft Office Specialist Certification
- · Programs Serve: Youth, Adults
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 5
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

### Total Budget: \$2,003,590

Budget Derived from the following sources in 2023

- Corporations: \$551,212
- Foundations: \$0
- Individual Membership: \$6,331
- Special Events: \$0
- United Way: \$0

- Federal: \$283,021 - State/Local: \$1,163,027

- Other: \$0
- NUL: \$0
• Endowment: No
• Investment Earnings: \$0

• Employees: Full-time: 9 Part-time: 0

### 9. Annual Expenditures:

 Affiliate Expenditures: \$1,587,988.49 · Salaries/Wages: \$524.020.87 • Fringe Benefits: \$149,715.23 Professional/Contract/Consulting Fees: \$430,263.65 Travel: \$18,407.46 Postage/Freight: \$0 Insurance: \$26.974.12 Interest Payments: \$32,985.12 Dues/Subscription/Registration: \$16,349.33 Depreciation: \$22,644.55 Taxes (Including Property Taxes): \$50 • Utilities (Telephone, Gas, Electric): \$67,000.98 • Equipment/Space Rental: \$0

Rent/Mortgage Payments: \$153,799.16
Other \$145,778.02
Own Property 1
Rent Property 2
Value of Property: N/A

\$0

Refit Property
Value of Property:
Satellite Offices:
Capital Budget:
No

# 10. Community Relations Activities:

- Monthly/Quarterly Newsletter
- Website: www.cful.org

· Goods and Services:

- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing CampaignMethod of Advertising: Other

#### TRI-COUNTY URBAN LEAGUE



Date Established: 1964 President/CEO: Felisa Durr

Years as CEO:

Address: 317 S. MacArthur Highway

Peoria, IL 61605

Telephone: (309) 673-7474

Fax: (309) 672-4366

Website: www.tcpul.com

Email: fjdurr@tcpul.com

Years of Service in Urban League: 1

Service Areas: Peoria, IL

Population: 111,021

(White 57.60%, African American 26.40%, Hispanic/Latino

7%, Asian American 7%, Other 2%)

#### TRI-COUNTY URBAN LEAGUE PROGRAMS:

### 1. Education:

- Pathways
- Project Ready
- · Programs Serve: Youth

### 2. Economic Empowerment:

- · Workforce Development Program
- · Program Serves: Adults
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 20Urban League Guild Membership: 32
- Urban League Young Professionals Membership: 8
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

### Total Budget: \$3,468,430

Budget Derived from the following sources in 2023

- Corporations: \$25,000
- Foundations: \$0
- Individual Membership: \$0
- Special Events: \$157,854
- United Way: \$0
- Federal: \$0

- State/Local: \$2,853,789
- Other: \$275,119
- NUL: \$136,668
• Endowment: \$223,297
• Investment Earnings: \$20,000

• Employees: Full-time: 12 Part-time: 9

### 9. Annual Expenditures:

| Affiliate Expenditures:                                    | \$3,361,378 |
|--|-------------|
| Salaries/Wages:  | \$943,730   |
| Fringe Benefits:   | \$225,982   |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$378,533   |
| Travel:  | \$60,966    |
| Postage/Freight:   | \$1,275     |
| Insurance:   | \$56,500    |
| Interest Payments:   | \$0         |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$2,000     |
| Depreciation:  | \$0         |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$2,000     |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$23,690    |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$72,274    |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0         |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$0         |
| Other  | \$1,594,428 |
| Own Property   | 4           |
| Value of Property:   | \$1,649,512 |
| Satellite Office   | 1           |

\$1,138,195

# 10. Community Relations Activities:

Annual Report

Capital Budget:

Website: www.tcpul.com
Advertising/Marketing Campaign:
Methods of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF PHILADELPHIA



Date Established: 1953

President/CEO: Darrin W. Anderson

Years as CEO:

Address: 1100 Ludlow Street, WeWork 7

Philadelphia, PA 19107

**Telephone:** (215) 985-3220 **Fax:** (215) 545-2631

Website: www.urbanleaguephila.org

Email: danderson@urbanleaguephila.org

Years of Service in Urban League: 1

Service Areas: Philadelphia

Population: 5,821,000

(White 38%, African American 40%, Hispanic/Latino 15%,

Asian American 7%)

### **URBAN LEAGUE OF PHILADELPHIA PROGRAMS:**

### 1. Education:

- · Community Scholarship Program
- Green League
- · Ignite Youth Training
- Project Ready Mentor
- Summer Camp
- · Programs Serve: Youth

### 2. Economic Empowerment:

- Entrepreneurship Center
- Career Services
- Cheyney University Leadership Summer Fellowship
- Urban Tech Jobs
- Comprehensive Housing Counseling
- · Programs Serve: Adults

### 3. Health & Quality of Life:

- Holiday Food Program
- · Program Serves: Adults

#### 4. Civic Engagement:

- Voter Registration
- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 26
- Urban League Guild Membership: 304
- Other Volunteer/Auxiliary Membership: N/A

Urban League Young Professionals Membership: 80

## 8. Operational Statistics:

Total Budget: \$11,519,138

· Budget Derived from the following sources in 2023

- Corporations: \$4,453,803 - Foundations: \$3.768.000 - Individual Membership: \$13.884 - Special Events: \$531,866 - United Way: \$181,585 - Federal: \$918.634 - State/Local: \$632,495 - Other: \$193,271 - NUL: \$733,907 · Endowment: No Investment Earnings: \$91,693

• Employees: Full-time: 26 Part-time: 0

9. Annual Expenditures:

 Affiliate Expenditures: \$8,226,054 Salaries/Wages: \$1.550.761 Fringe Benefits: \$343,464 Professional/Contract/Consulting Fees: \$2,183,568 \$80,407 Travel: Postage/Freight: \$0 Insurance: \$17,632 · Interest Payments: \$97 · Dues/Subscription/Registration: \$13.596 · Depreciation: \$50,148 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$35.912 Equipment/Space Rental: \$127.581 · Goods and Services: \$3,282,073 • Rent/Mortgage Payments: \$193,693

Other \$347,122
Rent Property 1
Capital Budget: No

## 10. Community Relations Activities:

Annual Report

• Website: www.urbanleaguephila.org

Linked to National Urban League Website: www.nul.org

· Methods of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

## **GREATER PHOENIX URBAN LEAGUE**



Date Established: 1945

President/CEO: George Dean

Years as CEO: 47

Address: 1402 South 7th Ave

Phoenix, AZ 85007

**Telephone:** (602) 254-5611 **Fax:** (602) 253-7259 **Website:** www.gphxul.org

Website: www.gphxul.org Email: gdean@gphxul.org

Years of Service in Urban League: 52

Service Areas: Metro Phoenix, Maricopa County

Population: 4,585,471

(White 53%, African American 6.80%, Hispanic/Latino 32%, Asian American 4.90%, Native American 2.90%,

Other 0.40%)

## **GREATER PHOENIX URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Head Start
- Early Childhood Expansion
- · Programs Serve: Children

## 2. Economic Empowerment:

- Summer Youth Employment
- Housing Counseling Foreclosure Prevention/First Time Home Buyers
- Programs Serve: Adults

## 3. Health & Quality of Life:

- All-In Campaign
- · Program Serves: All Ages

## 4. Civic Engagement:

Voter Registration

## 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 85
- Other Volunteer/Auxiliary Membership: 744

## 8. Operational Statistics:

Total Budget: \$16,481,651

· Budget Derived from the following sources in 2023

- Corporations: \$164,507 \$6,000,000 - Foundations: - Individual Membership: \$9.115 - Special Events: \$354,484 - United Way: \$21,800 - Federal: \$9.794.970 - State/Local: \$38,625 - Other: - NUL: \$96,220 · Endowment: No

Investment Earnings: \$1,930Employees: Full-time: 168 Part-time: 1

9. Annual Expenditures:

• Affiliate Expenditures: \$10,998,419

Salaries/Wages: \$4,150,924
 Fringe Benefits: \$739,655
 Professional/Contract/Consulting Fees: \$599,503
 Travel: \$25,034
 Postage/Freight: \$359
 Insurance: \$69,657
 Interest Payments: \$0

• Dues/Subscription/Registration: \$61,614

Depreciation: \$65,673
Taxes (Including Property Taxes): \$0

Utilities (Telephone, Gas, Electric): \$195,289
Equipment/Space Rental: \$0

• Goods and Services: \$3,202,216

• Rent/Mortgage Payments: \$0

• Other \$1,888,495

Own Property
 1

• Value of Property: \$1,250,000

Capital Budget:

No

## 10. Community Relations Activities:

Monthly/Quarterly Newsletter

• Website: www.gphxul.org

Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print and Other

Marketing Kit and/or Pamphlet

## **URBAN LEAGUE OF GREATER PITTSBURGH**



Date Established: 1918

President/CEO: Carlos T Carter

Years as CEO:

The Warner Center Address: Telephone: (412) 227-4181 Fax: (412) 227-4162 Website: www.ulpgh.org Email: ccarter@ulpgh.org

Years of Service in Urban League:

Service Areas: Allegheny County

Population: 1,250,578

(White 79.10%, African American 13.50%, Hispanic/Latino 2.50%, Asian American 4.50%, Native American 0.20%,

Other 0.20%) **Butler County** 

Population: 196,789

(White 94.60%, African American 1.50%, Hispanic/Latino 1.80%, Asian American 1.60%, Native American 0.20%, Other 0.30%)

Washington County Population: 210,012

(White 93.10%, African American 3.40%, Hispanic/Latino 1.90%, Asian American 1.20%, Native American 0.20%,

Other 0.20%)

Westmoreland County

Population: 353,765 (White 94.30%, African American 2.80%, Hispanic/Latino 1.40%, Asian American 1.00%, Native American 0.20%, Other 0.30%)

Greene County Population: 35,269

(White 94.20%, African American 3.80%, Hispanic/Latino 1.20%, Asian American 0.40%, Native American 0.20%,

Other 0.20%)

Lawrence County Population: 85,554

(White 92.40%, African American 4.50%, Hispanic/Latino 1.80%, Asian American 0.50%, Native American 0.20%,

Other 0.60%)

#### URBAN LEAGUE OF GREATER PITTSBURGH PROGRAMS:

#### Education:

- Black Male/Female Leadership Development Institute
- · Program Serve: Youth

#### **Economic Empowerment:** 2.

- · Urban Seniors Jobs Program
- Urban Tech Jobs Program
- Housing Opportunity Fund
- HSCP (Housing Stability Counseling Program)
- Operation Home
- Target Rental Assistance Program (ERAP- Emergency Rental Assistance Program)
- Programs Serves: Adults

#### 3. Health & Quality of Life:

- Urban League-CDC Partnership/All In Against COVID
- Program Serves: All Ages

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

#### Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 25
- Urban League Guild Membership: 56
- Urban League Young Professionals Membership: 18
- Other Volunteer/Auxiliary Membership: 152

#### **Operational Statistics:** 8.

## Total Budget: \$10,242,226

Budget Derived from the following sources in 2023

- Corporations: \$235,892 - Foundations: \$6,292,033 - Individual Membership: \$59,098 - Special Events: \$413,285 - United Way: \$95,911 - Federal: \$0 - State/Local: \$1,521,279 - Other: \$0 - NUL: \$1,420,017

· Endowment: \$91,455 Investment Earnings: \$204,711

\$5,031,904.02

Employees: Full-time: 36 Part-time: 4

#### 9. **Annual Expenditures:**

Affiliate Expenditures:

| Salaries/Wages:  | \$2,820,011  |
|--|--------------|
| Fringe Benefits:   | \$574,486    |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$507,883    |
| Travel:  | \$101,745    |
| <ul> <li>Postage/Freight:</li> </ul>                       | \$40,705     |
| Insurance:   | \$9,357.33   |
| Interest Payments:   | \$84,950     |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$38,399     |
| Depreciation:  | \$49,996     |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0          |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$96,658     |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$0          |
| <ul> <li>Goods and Services:</li> </ul>                    | \$338,421.71 |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$226,724    |
| Other  | \$142,567.98 |
| Own Property   | 1            |
| D 1 D 1  | 4            |

· Rent Property

\$298,411 Value of Property: · Satellite Offices: 3 · Capital Budget: \$298,000

### 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulpgh.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- · Advertising/Marketing Campaign
- Methods of Advertising: Radio, Print and Other

## URBAN LEAGUE OF LONG ISLAND, INC.



Date Established: 1974 President/CEO: Vacant Years as CEO: 0

Address: 100 Terminal Drive Plainview, NY 11803

Telephone: (631) 710-8332

Fax: N/A

Website: www.urbanleaguelongisland.org

Email: N/A

Years of Service in Urban League: 0

Service Areas: Nassau County/New York County

Population: 1,381,715

(White 52.90%, African American 13.40%, Hispanic/Latino 17.90%, Asian American 12.90%, Native American 0.60%,

Other 2.30%)

Suffolk County, New York County

Population: 1,523,170

(White 62.80%, African American 9.50%, Hispanic/Latino 21.40%, Asian American 4.80%, Native American 0.70%,

Other 0.80%)

### **URBAN LEAGUE OF LONG ISLAND, INC. PROGRAMS:**

Education: N/A

#### 2. **Economic Empowerment:**

- Workforce Development Program
- Sands Clean Energy Program
- · First-Home Buyer Program
- Programs Serves: Youth, Adults

#### Health & Quality of Life: 3

- Mental Health Counseling
- Program Serves: Adults

#### **Civic Engagement:** 4.

- Voter Registration
- Civil Rights & Racial Justice Activities: N/A 5.
- 6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 40

#### 8. **Operational Statistics:**

## Total Budget: \$183,200

· Budget Derived from the following sources in 2023

 Corporations: \$40,000 - Foundations: \$100,000 - Individual Membership: \$3,200 - Special Events: \$0 - United Way: \$0 - Federal: \$0 - State/Local: \$40,000 - Other: \$0 - NUL: \$0 · Endowment: Nο · Investment Earnings:

 Employees: Full-time: 2 Part-time: 1 \$0

## 9. Annual Expenditures:

| Affiliate Expenditures:                                    | \$280,068 |
|--|-----------|
| Salaries/Wages:  | \$99,352  |
| Fringe Benefits:   | \$40,734  |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$120,000 |
| Travel:  | \$2,000   |
| Postage/Freight:   | \$500     |
| Insurance:   | \$1,682   |
| Interest Payments:   | \$0       |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$3,000   |
| Depreciation:  | \$0.      |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0       |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$3,600   |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$2,000   |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0       |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$7,200   |
| Other  | \$0       |
| Rent Property  | 1         |
| Capital Budget:  | No        |

## 10. Community Relations Activities:

- Website: www.urbanleaguelongisland.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Methods of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

## **URBAN LEAGUE OF PORTLAND**



Date Established: 1945

President/CEO: Nkenge Harmon Johnson

Years as CEO:

Address: 10 N. Russell Street

Portland, OR 97227

**Telephone:** (503) 280-2600 **Fax:** (503) 281-2612

Website: https://ulpdx.org Email: https://ulpdx.org

Years of Service in Urban League: 8

Service Areas: Multnomah County

Population: 789,698

(White 78%, African American 6%, Asian American 9%,

Native American 2%, Other 5%)

Washington County
Population: 600.372

(White 78%, African American 3%, Asian American 14%,

Native American 1%, Other 4%)

**Marion County** 

Population: 346,741

(White 88%, African American 2%, Asian American 5%,

Native American 1%, Other 4%)

Clackamas County Population: 421,398

(White 88%, African American 1%, Asian American 7%,

Other 4%)

Clark County
Population: 503,306

(White 85%, African American 3%, Asian American 7%,

Native American 1%, Other 4%)

## **URBAN LEAGUE OF PORTLAND PROGRAMS:**

#### 1. Education:

- Community Education Worker Program (CEW)
- · Student, Instructional, and Family Engagement Services
- · Programs Serve: Youth

### 2. Economic Empowerment:

- Small Business Academy
- Career Connections Job Enhancement Program
- · Construction Careers Training Institute
- · Emergency Services
- Empowerment
- · Fair Housing Enforcement
- Homelessness Prevention (Eviction Prevention)
- Rapid Rehousing (Placements)
- Supportive Housing Programs
- · Programs Serve: Adults

## 3. Health & Quality of Life:

- · Minority Aids Initiative
- · Older Adult Health Services
- · Rosemont Court
- Tobacco Cessation
- · Programs Serve: Adults, Seniors

### 4. Civic Engagement:

- Voter Registration
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

## 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 5
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 6

## 8. Operational Statistics:

## Total Budget: \$28,611,081

• Budget Derived from the following sources in 2023

- Corporations: \$20,337,694 - Foundations: \$977,886 - Individual Membership: \$0 - Special Events: \$344,490 - United Way: \$1.279 - Federal: \$2,904,505 - State/Local: \$4,045,227 - Other: \$0 - NUL: \$0 · Endowment: Nο

\$0

No

Investment Earnings:Employees: Full-time: 150 Part-time: 3

## 9. Annual Expenditures:

| Aimai Experiantics.  |              |
|--|--------------|
| Affiliate Expenditures:                                    | \$20,201,164 |
| Salaries/Wages:  | \$8,157,206  |
| Fringe Benefits:   | \$2,719,069  |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$1,522,678  |
| Travel:  | \$310,042    |
| Postage/Freight:   | \$0          |
| Insurance:   | \$64,139     |
| Interest Payments:   | \$0          |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$0          |
| Depreciation:  | \$0          |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0          |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$113,999    |
| Equipment/Space Rental:                                    | \$120,114    |
| <ul> <li>Goods and Services:</li> </ul>                    | \$831,953    |
| Rent/Mortgage Payments:                                    | \$0          |
| Other  | \$6,361,964  |
| Own Property   | 1            |
| Rent Property  | 7            |
| Value of Property:   | N/A          |

### 10. Community Relations Activities:

Annual Report

Capital Budget:

- Monthly/Quarterly Newsletter
- "State of Black Portland" Report
- Website: www.ulpdx.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF RHODE ISLAND, INC.



Date Established: 1939
President/CEO: Vacant
Years as CEO: 0

Address: 246 Prairie Avenue

Providence, RI 02905

**Telephone:** (401) 351-5000 **Fax:** (401) 751-5782

Website: N/A Email: N/A

Years of Service in Urban League: 0

Service Areas: Statewide

Population: 1,050,292

(White 72%, African American 5%, Hispanic/Latino American 11%, Asian American 3%, Native American 1%,

Other 9%)

## URBAN LEAGUE OF RHODE ISLAND, INC. PROGRAMS:

1. Education: N/A

Economic Empowerment: N/A
 Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

## 7. Board Members/Volunteers:

Board Members Currently Serving: N/A
Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

## Total Budget: N/A

Budget Derived from the following sources in 2023
 Corporations: \$0

- Foundations: \$0
- Individual Membership: \$0
- Special Events: \$0
- United Way: \$0
- Federal: \$0
- State/Local: \$0

- Other: \$0 - NUL: \$0 • Endowment: No

Investment Earnings: \$0

Employees: Full-time: N/A Part-time: N/A

## 9. Annual Expenditures:

| • | Affiliate Expenditures:                | N/A |
|---|--|-----|
| • | Salaries/Wages:                        | \$0 |
| • | Fringe Benefits:                       | \$0 |
| • | Professional/Contract/Consulting Fees: | \$0 |
| • | Travel:                                | \$0 |
| • | Postage/Freight:                       | \$0 |
| • | Insurance:                             | \$0 |
| • | Interest Payments:                     | \$0 |
| • | Dues/Subscription/Registration:        | \$0 |
| • | Depreciation:                          | \$0 |
| • | Taxes (Including Property Taxes):      | \$0 |
| • | Utilities (Telephone, Gas, Electric):  | \$0 |
| • | Equipment/Space Rental:                | \$0 |
| • | Goods and Services:                    | \$0 |
| • | Rent/Mortgage Payments:                | \$0 |
| • | Other:                                 | \$0 |
| • | Rent Property                          | N/A |
| • | Capital Budget:                        | No  |
|   |  |     |

## 10. Community Relations Activities: N/A

## URBAN LEAGUE OF RACINE AND KENOSHA, INC.



Date Established: 1956

President/CEO: James Hall (Interim)

Years as CEO:

Address: 718 North Memorial Dr.

Racine, WI 53404

Telephone: (262) 842-7461

Fax: N/A

Website: www.ulrk.org Email: info@ulrk.org

Years of Service in Urban League: 13

Service Areas: Racine County

Population: 77,127

(White 61.10%, African American 12.70%, Hispanic/Latino 23.30%, Asian American 0.80%, Native American 0.50%,

Other 1.60%) **Kenosha County**Population: 99,286

(White 64.20%, African American 10.30%, Hispanic/Latino 18.40%, Asian American 2.20%, Native American 0.60%,

Other 4.30%)

### URBAN LEAGUE OF RACINE AND KENOSHA, INC. PROGRAMS:

#### 1. Education:

- Urban Read
- · Program Serves: Youth

## 2. Economic Empowerment:

- Urban Diverse Business Development Program
- Urban -Youth Training for Leadership Employment Program
- · Programs Servs: Youth, Adults

## 3. Health & Quality of Life:

- · Health and Wellness Fair
- · Program Serves: Adults

### 4. Civic Engagement:

- Voter Registration
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

- Police Brutality
- 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 7
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 41

#### 8. Operational Statistics:

## Total Budget: \$148,950

· Budget Derived from the following sources in 2023 - Corporations: \$35,000 - Foundations: \$7,750 - Individual Membership: \$2,700 - Special Events: \$3,500 - United Way: \$10,000 - Federal: \$0 - State/Local: \$70,000 - Other: \$0 - NUL: \$20,000 · Endowment: No Investment Earnings: \$0

• Employees: Full-time: 1 Part-time: 2

## 9.

| - Employees. Fair time: 1 - Fair time: 2                   |             |  |  |
|--|-------------|--|--|
| Annual Expenditures:                                       |             |  |  |
| Affiliate Expenditures:                                    | \$74,001    |  |  |
| Salaries/Wages:  | \$33,801    |  |  |
| Fringe Benefits:   | \$0         |  |  |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$16,930    |  |  |
| Travel:  | \$391       |  |  |
| Postage/Freight:   | \$0         |  |  |
| Insurance:   | \$7,021     |  |  |
| Interest Payments:   | \$0         |  |  |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$5,425     |  |  |
| Depreciation:  | \$0         |  |  |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$1,918     |  |  |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$8,515     |  |  |
| Equipment/Space Rental:                                    | \$0         |  |  |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0         |  |  |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$0         |  |  |
| Other  | \$0         |  |  |
| Own Property   | 2           |  |  |
| Value of Property:   | \$1,200,000 |  |  |
| Capital Budget:  | No          |  |  |

## 10. Community Relations Activities:

• Website: www.ulrk.org

• Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign Methods of Advertising: Other

## **URBAN LEAGUE OF GREATER RICHMOND**



Date Established: 1913

President/CEO: Larry B. Murphy (Interim)

Years as CEO: 2

Address: 22 West Washington St

Petersburg, VA 23803

Telephone: (804) 451-0980

Fax: N/A

Website: www.urbanleaguerichmond.org

Email: larry.murphy@empowerrichmond.org

Years of Service in Urban League: 16

Service Areas: Metropolitan Richmond City County

Population: 226,610

(White 43%, African American 40%, Hispanic/Latino 10%, Asian American 3%, Native American 0.50%, Other 3.50%)

Petersburgh

Population: 33,458 (White 16%, African American 74%, Hispanic/Latino 3%, Asian American 1%, Native American 0.10%, Other 5.90%)

Hopewell County

Population: 23,033

(White 44%, African American 43., Hispanic/Latino 4%, Asian American 1%, Native American 0.50%, Other 7.50%)

Henrico County
Population: 334.389

(White 51%, African American 29%, Hispanic/Latino 3%, Asian American 9.70%, Native American 0.40%, Other

6.90%)

Chesterfield County Population: 364,548

(White 59%, African American 23%, Hispanic/Latino 3.60%, Asian American 0.40%, Native American 0.10%,

Other 13.90%)

## **URBAN LEAGUE OF GREATER RICHMOND PROGRAMS:**

- 1. Education:
  - Leading with Education, Equity and Access Program (L.E.E.A.P.)
  - · Program Serves: Youth
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement:
  - Voter Registration
- 5. Civil Rights & Racial Justice Activities:
  - Civil Rights & Racial Justice Activities
- 6. Other Programs: N/A
- 7. Board Members/Volunteers:
  - Board Members Currently Serving: 8
  - Urban League Guild Membership: N/A
  - Urban League Young Professionals Membership: 96
  - Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$291,600

· Budget Derived from the following sources in 2023 - Corporations: \$65,500 - Foundations: \$125,000 - Individual Membership: \$25,260 - Special Events: \$1,724 - United Way: \$0 - Federal: \$67,701 - State/Local: \$0 - Other: \$0 - NUL: \$0 · Endowment: No

\$6,415

• Employees: Full-time: 0 Part-time: 0

## 9. Annual Expenditures

Investment Earnings:

| Annual Expenditures:                                       |           |
|--|-----------|
| Affiliate Expenditures:                                    | \$376,683 |
| Salaries/Wages:  | \$0       |
| Fringe Benefits:   | \$0       |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$251,937 |
| Travel:  | \$44,462  |
| <ul><li>Postage/Freight:</li></ul>                         | \$67      |
| Insurance:   | \$1,382   |
| Interest Payments:   | \$1,618   |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$9,900   |
| Depreciation:  | \$0       |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0       |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$0       |
| Equipment/Space Rental:                                    | \$0       |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0       |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$4,630   |
| Other  | \$62,687  |
| Rent Property  | 1         |
| Capital Budget:  | No        |

## 10. Community Relations Activities:

Monthly/Quarterly Newsletter

Website: <u>www.urbanleaguerichmond.org</u>

• Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print

## URBAN LEAGUE OF ROCHESTER, INC



Date Established: 1965

President/CEO: Dr. Seanelle Hawkins

Years as CEO: 5

Address: 265 North Clinton Ave.

Rochester, NY 14605

**Telephone:** (585) 325-6530 **Fax:** (585) 325-4864

Website: www.urbanleagueroc.org

Email: shawkins@ulr.org

Years of Service in Urban League: 5

Service Areas: Monroe County, New York

Population: 748,482

(White 69%, African American 16.90%, Hispanic/Latino 10%, Asian American 4%, Native American 0.10%)

City of Rochester, New York

Population: 209,352

(White 36%, African American 38%, Hispanic/Latino 20%, Asian American 3.50%, Native American 0.40%, Other

2.10%)

## **URBAN LEAGUE OF ROCHESTER, INC. PROGRAMS:**

#### 1. Education:

- · After School Academy
- Black Scholars
- NYGEAR UP
- · Project Ready: Mentor
- · Project Ready: Post Secondary Success
- Youth Achievement Program
- · Programs Serve: Youth

## 2. Economic Empowerment:

- Community Business Academy (CBA)
- EAC Reimagine Workforce Preparation
- Entrepreneurship Assistance Center (EAC)
- ROC Women's Business Center (RWBC)
- Growth Opportunities
- Improving Reentry Education and Employment Outcomes
- Navigator
- Workforce Development for Under and Unemployed Individuals (WDUI)
- Youth Build 2021
- · Home Store
- · ULREDC Rental Program
- · Programs Serve: Adults

### 3. Health & Quality of Life:

- · Afterschool Respite
- · Community Habilitation Program
- · Day Habilitation Program
- Expanded In-Home Services for the Elderly Program (EISEP)
- · Family Consulting / Preventative Services
- · Family Reimbursement Service
- Incredible Years Parenting Program
- · Individual Support Services
- Parent Support/Training Program
- · Programs Serve: Youth, Adults

## 4. Civic Engagement:

- Voter Registration
- Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- · Advocacy Efforts

## 6. Other Programs:

- · Equity and Advocacy
- · Program Serves: Adults

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

## Total Budget: \$5,821,056

• Budget Derived from the following sources in 2023

| <ul><li>Corporations:</li></ul>            | \$53,443    |
|--|-------------|
| <ul><li>Foundations:</li></ul>             | \$533,893   |
| <ul> <li>Individual Membership:</li> </ul> | \$67,260    |
| - Special Events:                          | \$125,099   |
| - United Way:                              | \$254,731   |
| - Federal:                                 | \$1,704,693 |
| - State/Local:                             | \$1,352,328 |
| - Other:                                   | \$1,034,701 |
| - NUL:                                     | \$149,257   |
| Endowment:                                 | \$545,651   |
| <ul><li>Investment Earnings:</li></ul>     | \$545,651   |

• Employees: Full-time: 68 Part-time: 7

## 9. Annual Expenditures:

| • / | Affiliate Expenditures:                | \$6,720,442 |
|-----|--|-------------|
| • 5 | Salaries/Wages:                        | \$3,540,727 |
| • [ | Fringe Benefits:                       | \$627,240   |
| • F | Professional/Contract/Consulting Fees: | \$102,808   |
| •   | Γravel:                                | \$36,045    |
| • F | Postage/Freight:                       | \$3,500     |
| •   | nsurance:                              | \$75,054    |
| •   | nterest Payments:                      | \$35,102    |
| • [ | Dues/Subscription/Registration:        | \$37,024    |
| • [ | Depreciation:                          | \$6,677     |
| •   | Taxes (Including Property Taxes):      | \$3,234     |
| • ( | Utilities (Telephone, Gas, Electric):  | \$88,791    |
| • [ | Equipment/Space Rental:                | \$46,142    |
| • ( | Goods and Services:                    | \$1,917,519 |
| • F | Rent/Mortgage Payments:                | \$13,525    |
| • ( | Other                                  | \$187,054   |
| • ( | Own Property                           | 1           |
| • [ | Rent Property                          | 2           |
| • \ | Value of Property:                     | \$1,500,000 |

## 10. Community Relations Activities:

Annual Report

Capital Budget:

- · Monthly/Quarterly Newsletter
- Website: www.urbanleagueroc.org
- Linked to National Urban League Website: www.nul.org

No

- Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

## **GREATER SACRAMENTO URBAN LEAGUE**



Date Established: 1968

President/CEO: Years as CEO:

Address: 3725 Marvsville Blvd

Sacramento, CA 95838

Dwayne Crenshaw, J.D.

Telephone: (916) 286-8655 Fax: (916) 520-3864 Website: www.gsul.org

Email: dcrenshaw@gsul.org

Years of Service in Urban League:

Service Areas: Sacramento County

Population: 1,584,288

(White 30.80%, African American 12.60%, Hispanic/Latino 29.40%, Asian American 19.50%, Native American 0.80%,

Other 6.90%)

## GREATER SACRAMENTO URBAN LEAGUE PROGRAMS:

#### 1. **Education:**

- · Academic Support and Readiness
- · Elevate Youth California
- Programs Serve: Youth

#### 2. **Economic Empowerment:**

- Prison 2 Employment
- · Regional Equity and Recovery Partnership
- SacBuildsSkills2Careers
- · WIOA Adults and Dislocated Workers
- WIOA OSY
- Black Homeownership Program
- Housing Counseling Services
- · Programs Serve: Adults

#### 3. Health & Quality of Life:

- · Black Child Legacy Campaign
- · Building Strong Families
- · Cut To the Chase
- · Healing the Hood
- · Programs Serve: Youth, Adults

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### Civil Rights & Racial Justice Activities: 5.

- · Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts
- 6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$8,709,033

· Budget Derived from the following sources in 2023

- Corporations: \$488,000
- Foundations: \$75,000
- Individual Membership: \$0
- Special Events: \$80,000

- United Way: \$0
- Federal: \$2,600,000
- State/Local: \$1,036,000
- Other: \$4,359,033
- NUL: \$70,000

\$1,000

Investment Earnings:Employees: Full-time: 50 Part-time: 16

9. Annual Expenditures:

Affiliate Expenditures: \$3,593,429.12
Salaries/Wages: \$2,370,470.12
Fringe Benefits: \$261,335
Professional/Contract/Consulting Fees: \$36,761

Travel: \$220,089Postage/Freight: \$0

Insurance: \$126,539Interest Payments: \$0

Dues/Subscription/Registration: \$0Depreciation: \$189.972

Taxes (Including Property Taxes):
 \$0

Utilities (Telephone, Gas, Electric): \$183,928
Equipment/Space Rental: \$0
Goods and Services: \$0

Rent/Mortgage Payments: \$204,335
Other \$0
Own Property 3

Rent PropertyValue of Property:\$11,000,000

Capital Budget:

No

## 10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.gsul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

## **URBAN LEAGUE OF METROPOLITAN SAINT LOUIS**



Date Established: 1918

President/CEO: Michael P. McMillan

Years as CEO: 11

1408 N Kingshighway Address:

St. Louis, MO 63113

Telephone: (314) 615-3662 Fax: (314) 531-4849

Website: www.ulstl.org

Email: mmcmillan@urbanleague-stl.org

Years of Service in Urban League: 37

Service Areas: St. Louis, MO

Population: 286,578

(White 46.40%, African American 43.80%, Hispanic/Latino 4.50%, Asian American 3.50%, Native American 0.10%,

Other 1.70%) Fairview Heights

Population: 16,360

(White 55.70%, African American 30.30%, Hispanic/Latino

3.50%, Asian American 1.30%, Other 9.20%)

East St. Louis

Population: 18,796 (White 1.80%, African American 94.60%, Hispanic/Latino

1.20%, Asian American 1%, Other 1.40%)

St Louis County

Population: 990,414

(White 62.80%, African American 23.60%, Hispanic/Latino 3.30%, Asian American 5%, Native American 0.10%, Other

5.20%)

## URBAN LEAGUE OF METROPOLITAN SAINT LOUIS PROGRAMS:

#### **Education:**

- Head Start/Early Head Start
- Community School Partnership
- · Programs Serve: Children, Youth

#### 2. **Economic Empowerment:**

- Center for Entrepreneurship
- · Women's Business Center
- Save Our Sons
- STI Youth Jobs
- Housing
- · Programs Serve: Adults

#### 3. Health & Quality of Life:

- · Urban Opioid Triage
- Program Serves: Adults

#### Civic Engagement: 4.

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Police Brutality
- Advocacy Efforts

## 6. Other Programs:

- · Community Outreach
- LIHEAP / Utility Assistance
- Weatherization
- · Programs Serve: Adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 80
- Urban League Guild Membership: 66
- Urban League Young Professionals Membership: 68
- Other Volunteer/Auxiliary Membership: 197

## 8. Operational Statistics:

## Total Budget: \$50,766,035

• Budget Derived from the following sources in 2023

- Corporations: \$2,905,370 - Foundations: \$2,681,580 - Individual Membership: \$130,770 - Special Events: \$730,000 - United Way: \$1,262,307 - Federal: \$24,400,000 - State/Local: \$12,252,714 - Other: \$5,874,647 - NUL: \$176,000 · Endowment: \$6,104,320 Investment Earnings: \$352,647

\$49 651 690

• Employees: Full-time: 350 Part-time: 10

## 9. Annual Expenditures:

Affiliate Expenditures:

| Anniate Expenditures.                                      | Ψ-3,001,030  |
|--|--------------|
| Salaries/Wages:  | \$15,468,034 |
| Fringe Benefits:   | \$3,677,987  |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$4,613,186  |
| Travel:  | \$66,158     |
| <ul> <li>Postage/Freight:</li> </ul>                       | \$23,450     |
| Insurance:   | \$347,885    |
| Interest Payments:   | \$66,767     |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$5,500      |
| Depreciation:  | \$1,422,270  |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$45,000     |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$658,090    |
| Equipment/Space Rental:                                    | \$1,768,610  |
| <ul> <li>Goods and Services:</li> </ul>                    | \$10,842,254 |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$1,171,505  |
| Other  | \$9,474,994  |
| Own Property   | 15           |
| Rent Property  | 9            |
| Value of Property:   | \$34,328,000 |

Value of Property: \$34,328,000Capital Budget: \$25,000,000

## 10. Community Relations Activities:

- Annual Report
- Website: www.ulstl.com
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

## PINELLAS COUNTY URBAN LEAGUE, INC.



Date Established: 1977

President/CEO: Andrea Nikita Gaskin-

Capehart

Years as CEO:

Address: 333-31st Street North

Telephone: (727) 327-2081

Fax: (727) 321-8349

Website: www.pcul.org

Email: ncapehart@pcul.org

Years of Service in Urban League: 2

Service Areas: Pinellas County

Population: 961,400

(White 72.80%, African American 11.00%, Hispanic/Latino 10.90%, Asian American 3.70%, Native American 0.40%,

Other 1.20%)

Marion County

Population: 409,959

(White 67.20%, African American 13.70%, Hispanic/Latino 16.40%, Asian American 1.90%, Native American 0.60%,

Other 0.20%)

Hernando County
Population: 212,807

(White 73.50%, African American 6.70%, Hispanic/Latino 17.10%, Asian American 1.60%, Native American 0.60%, Other 0.50%)

Sumter County
Population: 151,565

(White 84.50%, African American 7.10%, Hispanic/Latino 6.50%, Asian American 1.20%, Native American 0.40%, Other 0.30%)

Lake County

Population: 424,462

(White 65.60%, African American 12.40%, Hispanic/Latino 18.70%, Asian American 2.40%, Native American 0.60%,

Other 0.30%)

Seminole County
Population: 484,271

(White 56.40%, African American 13.80%, Hispanic/Latino 23.80%, Asian American 5.50%, Native American 0.50%)

Pasco County

Population: 632,996

(White 73.80%, African American 6.50%, Hispanic/Latino 15.80%, Asian American 2.70%, Native American 0.50%, Other 0.70%)

#### PINELLAS COUNTY URBAN LEAGUE, INC. PROGRAMS:

#### 1. Education:

- Youth Crime Prevention & Intervention Program (YCPIP)
- Summer Training in Youth Leadership & Employment (STYLE) | NULITES
- Programs Serve: Youth 8 18

## 2. Economic Empowerment:

- · Serious Business Academy | Campbell Park Initiative
- STEP (Successful Training and Empowerment Project)
- Truist Workforce | Weatherization Program
- United Way Suncoast Investment Career Connection Center
- · Urban Seniors Jobs Program
- Low-Income Home Energy Assistant Program (LIHEAP)
- · Programs Serve: Adults

## 3. Health & Quality of Life:

- Affordable Care Act Navigators Program
- · CDC Partnering for Vaccine Equity Grant
- HRSA Community Health Navigator Program
- · Programs Serve: Adults

## 4. Civic Engagement:

· Voter Registration | Community Forums

## 5. Civil Rights & Racial Justice Activities: N/A

### 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 19

• Urban League Guild Membership: 17

Urban League Young Professionals Membership: 5

• Other Volunteer/Auxiliary Membership: 13

## 8. Operational Statistics:

### Total Budget: \$10,824,709

• Budget Derived from the following sources in 2023

- Corporations: \$67,339 - Foundations: \$260,273 - Individual Membership: \$5,365 - Special Events: \$127,091 - United Way: \$156.032 - Federal: \$7,371,567 - State/Local: \$947,486 - Other: \$0

- Other: \$0 - NUL: \$1,552,319

Endowment: No

Investment Earnings: \$337,237

• Employees: Full-time: 18 Part-time: 3

# Annual Expenditures: Affiliate Expenditures:

| / IIII dai Exportattatoo                                   |              |
|--|--------------|
| <ul> <li>Affiliate Expenditures:</li> </ul>                | \$10,601,874 |
| <ul> <li>Salaries/Wages:</li> </ul>                        | \$2,024,022  |
| <ul> <li>Fringe Benefits:</li> </ul>                       | \$382,084    |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$1,337,251  |
| Travel:  | \$39,873     |
| <ul> <li>Postage/Freight:</li> </ul>                       | \$4,641      |
| <ul><li>Insurance:</li></ul>                               | \$16,213     |
| <ul> <li>Interest Payments:</li> </ul>                     | \$3,143      |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$6,248      |
| Depreciation:  | \$35,000     |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0          |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$58,199     |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$240,923    |
| <ul> <li>Goods and Services:</li> </ul>                    | \$6,340,587  |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$0          |
| <ul> <li>Other</li> </ul>                                  | \$113,690    |
| <ul> <li>Own Property</li> </ul>                           | 1            |
| <ul> <li>Value of Property:</li> </ul>                     | \$1,275,754  |
| <ul> <li>Capital Budget:</li> </ul>                        | No           |

## 10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.pcul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Methods of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF SAN DIEGO COUNTY



Date Established: 1953

President/CEO: Alshams Abdallah

Years as CEO:

4305 University Ave, Ste. 360 Address:

San Diego, CA 92105

Telephone: (619) 266-6237 Fax: (619) 528-0054 Website: www.sdul.org

Email: al@sdul.org

Years of Service in Urban League: 18

Service Areas: San Diego/San Diego County

Population: 3,270,000

(White 43.40%, African American 5.60%, Hispanic/Latino American 35%, Asian American 13.10%, Native American

1.40%, Other 1.50%)

## **URBAN LEAGUE OF SAN DIEGO COUNTY PROGRAMS:**

#### 1. Education:

- · Golden Pyramid Scholars Program
- · Project Ready Mentor
- Destiny Discovery
- · Programs Serve: Youth

#### 2. **Economic Empowerment:**

- San Diego Black Homebuyer Program
- · Young Black & N' Business
- · Housing & Financial Capabilities
- · Programs Serve: Adults

#### 3. Health & Quality of Life:

- Elder Multicultural Access and Support Services (EMASS)
- Program Serves: Adults
- Civic Engagement: N/A 4.

#### 5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 11
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 26
- Other Volunteer/Auxiliary Membership: 30

#### **Operational Statistics:** 8.

Total Budget: \$2,492,670

Budget Derived from the following sources in 2023

Corporations: \$358,650 Foundations: \$161,966 Individual Membership: \$1.690 Special Events: \$66.265 United Way: \$0 Federal: \$0

State/Local: \$1,561,170

Other: \$0

NUL: \$342,929 No

· Endowment: Investment Earnings: \$0

Employees: Full-time: 10 Part-time: 1

## 9. Annual Expenditures:

| Affiliate Expenditures:                                    | \$2,111,988 |
|--|-------------|
| Salaries/Wages:  | \$1,173,321 |
| Fringe Benefits:   | \$172,846   |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$292,803   |
| Travel:  | \$27,012    |
| Postage/Freight:   | \$291       |
| Insurance:   | \$20,338    |
| Interest Payments:   | \$0         |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$4,869     |
| Depreciation:  | \$9,847     |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$200       |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$22,208    |
| Equipment/Space Rental:                                    | \$24,033    |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0         |
| Rent/Mortgage Payments:                                    | \$75,469    |
| Other  | \$288,751   |
| Rent Property  | 1           |
| Capital Budget:  | No          |

## 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.sdul.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- Advertising/Marketing Campaign
- Methods of Advertising: Radio, Print and Other

## **URBAN LEAGUE OF METROPOLITAN SEATTLE**



Date Established: 1929

President/CEO: Michelle Merriweather

Years as CEO:

Address: 105 14th Avenue, Suite 200

Seattle, WA 98122

**Telephone:** (206) 461-3792 **Fax:** (206) 461-8425

Website: www.urbanleague.org
Email: mmerriweather@urbanleague.org

Years of Service in Urban League: 17

Service Areas: King County

Population: 2,271,380

(White 60%, African American 7%, Hispanic/Latino 10%, Asian American 21%, Native American 1%, Other 1%)

Pierce County

Population: 928,696

(White 72%, African American 8%, Hispanic/Latino 12%,

Asian American 7%, Native American 1%)

Snohomish County

Population: 844,761

(White 70%, African American 4%, Hispanic/Latino 11%,

Asian American 14%, Native American 1%)

#### **URBAN LEAGUE OF METROPOLITAN SEATTLE PROGRAMS:**

#### 1. Education:

- Community Diversion Program
- Project Ready
- · WIOA In School Youth
- · Youth Maritime Career Launch Program
- Zero Youth Detention Electronic Home Monitoring
- Programs Serve: Youth

## 2. Economic Empowerment:

- · Capital Readiness Initiative
- · Incubator Program
- · Small Business Roundtable
- Workshop Wednesday's
- Career Bridge
- Construction Trades
- Info Tech
- WIOA (Workforce Innovation and Opportunity Act)
- Harder House
- Home Equity Conversion Mortgage Counseling (HECM)
- Homeless Outreach
- Housing and Financial Empowerment
- · Programs Serve: Adults

### 3. Health & Quality of Life:

- Health Equity Initiative
- · Program Serves: All Ages

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 21Urban League Guild Membership: 79

• Urban League Young Professionals Membership: 166

• Other Volunteer/Auxiliary Membership: 543

## 8. Operational Statistics:

## Total Budget: \$15,551,468

• Budget Derived from the following sources in 2023

- Corporations: \$1,226,230 - Foundations: \$510,712 - Individual Membership: \$234,071 - Special Events: \$531,157 - United Way: \$529,448 - Federal: \$1,877,569 - State/Local: \$9,478,024 - Other: \$34,054 - NUL: \$625,105 Endowment: No \$505,098 Investment Earnings:

• Employees: Full-time: 108 Part-time: 14

## 9. Annual Expenditures:

| • | Affiliate Expenditures:                | \$15,985,524 |
|---|--|--------------|
| • | Salaries/Wages:                        | \$7,860,615  |
| • | Fringe Benefits:                       | \$1,583,833  |
| • | Professional/Contract/Consulting Fees: | \$2,737,393  |
| • | Travel:                                | \$218,305    |
| • | Postage/Freight:                       | \$5,726      |
| • | Insurance:                             | \$100,724    |
| • | Interest Payments:                     | \$0          |
| • | Dues/Subscription/Registration:        | \$153,148    |
| • | Depreciation:                          | \$26,745     |
| • | Taxes (Including Property Taxes):      | \$5,051      |
| • | Utilities (Telephone, Gas, Electric):  | \$177,644    |
| • | Equipment/Space Rental:                | \$300,983    |
| • | Goods and Services:                    | \$2,018,131  |
| • | Rent/Mortgage Payments:                | \$421,473    |
| • | Other                                  | \$375,753    |
| • | Rent Property                          | 4            |
| • | Capital Budget:                        | No           |
|   |  |              |

## 10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

Website: www.urbanleague.org

· Linked to National Urban League Website: www.nul.org

· Methods of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

## SPRINGFIELD URBAN LEAGUE, INC.



Date Established: 1926

President/CEO: Marcus E. Johnson

Years as CEO:

100 North 11th Street Address:

Springfield, IL 62703

Telephone: (217) 789-0830 Fax: (217) 789-1989

Website: www.springfieldul.org

Email: mjohnson@springfieldul.org

Years of Service in Urban League:

Springfield County Service Areas:

Population: 112,282

(White 70%, African American 20%, Hispanic/Latino 4%,

Asian American 3%, Other 3%)

**Decatur County** 

Population: 67,477

(White 68%, African American 24%, Hispanic/Latino 5%,

Asian American 2%, Other 1%) Jacksonville County Population: 17,279

(White 84%, African American 9%, Hispanic/Latino 4%,

Asian American 1%, Other 2%)

Sangamon County Population: 194,534

(White 81%, African American 14%, Hispanic/Latino 3%,

Asian American 2%) Macon County

Population: 100,591

(White 81%, African American 14%, Hispanic/Latino 3%,

Asian American 2%) Morgan County Population: 32,882

(White 76%, African American 19%, Hispanic/Latino 3%,

Asian American 1%, Other 1%)

## SPRINGFIELD URBAN LEAGUE, INC. PROGRAMS:

#### 1. Education:

- 21st Century Community Learning Centers
- Children's Defense Fund: Freedom Schools
- · Early Head Start
- Head Start
- Project Ready
- · Programs Serve: Children, Youth, Teens

#### **Economic Empowerment:** 2.

- Financial Opportunity Center
- Community Empowerment Program (CEP)
- Empowerment Program Violence Prevention
- Financial Opportunity Center
- Juvenile Redeploy
- Pathways Home
- Regaining Esteem and Success through Active Restructuring Time (RESTART)
- United Way Empowerment Program
- · Programs Serve: Adults

### Health & Quality of Life:

- African American AIDS Response Act (AAARA)
- Communities of Color
- Push for Vaccine Equity (P4VE)
- Rvan White HIV/AIDS Program
- · Wellness on Wheels
- Programs Serve: Adults

## 4. Civic Engagement:

- Voter Registration
- Community Forums

## 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 11
   Urban League Guild Membership: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

## Total Budget: \$22,041,516.96

Budget Derived from the following sources in 2023

- Corporations: \$0

- Foundations: \$9,316,671
- Individual Membership: \$225
- Special Events: \$0
- United Way: \$76,280
- Federal: \$8,906,296
- State/Local: \$1,457,915
- Other: \$2,114,428.96

- NUL: \$169,701
• Endowment: No
• Investment Earnings: \$0

• Employees: Full-time: 116 Part-time: 36

## 9. Annual Expenditures:

Affiliate Expenditures: \$12,785,651
 Salaries/Wages: \$4,841,693.58
 Fringe Benefits: \$1,733,636.39
 Professional/Contract/Consulting Fees: \$1,145,150.04
 Travel: \$140,920.98

Postage/Freight: \$0

• Insurance: \$195,680.20

• Interest Payments: \$0

Dues/Subscription/Registration: \$223,179.66Depreciation: \$184,533.40

Taxes (Including Property Taxes): \$0.Utilities (Telephone, Gas, Electric): \$25

Utilities (Telephone, Gas, Electric): \$257,368.23
 Equipment/Space Rental: \$18,762

• Goods and Services: \$0

Rent/Mortgage Payments: \$382,987.56Other \$3,661,738.96

Own PropertyRent Property3

Value of Property: \$1,755,000Capital Budget: \$13,516,335.31

### 10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- · "State of Black" Springfield Report
- Website: www.springfieldul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF SPRINGFIELD, INC.



Date Established: 1913

President/CEO: Yvette Marcelle Frisby

Years as CEO:

Address: One Federal Street, Bldg 111-3

Springfield, MA 01105

**Telephone:** (413) 739-7211 **Fax:** (413) 732-9364

Website: www.ulspringfield.org
Email: yfrisby@ulspringfield.org

Years of Service in Urban League: 38

Service Areas: Springfield/Hampden County

Population: 154,064

(White 28.90%, African American 20.80%, Hispanic/Latino

47.50%, Asian American 2.80%)

Franklin County
Population: 70,894

(White 89.40%, African American 1.90%, Hispanic/Latino

4.90%, Asian American 1.90%, Native American 0.50%, Other 1.40%)

Berkshire County
Population: 127 58

Population: 127,589 (White 86.80%, African American 3.90%, Hispanic/Latino

5.50%, Asian American 1.80%, Native American 0.40%,

Other 1.60%)

## **URBAN LEAGUE OF SPRINGFIELD, INC. PROGRAMS:**

#### 1. Education:

- Project Ready
- · Program Serves: Youth

## 2. Economic Empowerment:

- · Streetwise MBA Program
- · Program Serves: Adults

## 3. Health & Quality of Life:

- Black COVID-19 Initiative
- · Program Serves: Adults
- 4. Civic Engagement: N/A

#### 5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

## 6. Other Programs:

- · Foster Grandparent Program
- Program Serves: Adults

## 7. Board Members/Volunteers:

- · Board Members Currently Serving: 8
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$2,827,578

• Budget Derived from the following sources in 2023

Corporations: \$59,535Foundations: \$102,475Individual Membership: \$0

- Special Events: \$111,881 - United Way: \$0 - Federal: \$578,800 - State/Local: \$1,940,000

- Other: \$0
- Other: \$1,250
- NUL: \$31,250
• Endowment: \$580,884
• Investment Earnings: \$3,638

• Employees: Full-time: 4 Part-time: 3

9. Annual Expenditures:

Affiliate Expenditures: \$3,311,757.47

Salaries/Wages: \$610,513.26
Fringe Benefits: \$137,966.06
Professional/Contract/Consulting Fees: \$1,864,447.88

Travel: \$4,564.60Postage/Freight: \$382.43Insurance: \$27,708.02

• Interest Payments: \$0

Dues/Subscription/Registration: \$11,566.69Depreciation: \$49,407.86

Taxes (Including Property Taxes): \$0
Utilities (Telephone, Gas, Electric): \$58,545.08
Equipment/Space Rental: \$22,693.31

Goods and Services: \$380,114.72
 Rent/Mortgage Payments: \$52,328.25
 Other \$91,519.31

Own PropertyRent Property1

• Value of Property: \$3,200,000

Capital Budget:
 No

## 10. Community Relations Activities:

Annual Report

• Website: www.ulspringfield.org

• Linked to National Urban League Website: www.nul.org

· Radio Show

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC.



Date Established: 1969

President/CEO: Virginia T. Spell (Interim)

Years as CEO: 4

Address: 137 Henry Street, Suite 220

Telephone: (203) 327-5810 Fax: (203) 406-0008 Website: www.ulsc.org Email: vtspell@ulsc.org

Years of Service in Urban League:

Service Areas: Bridgeport/ County

Population: 148,377

(White 32.40%, African American 21.70%, Hispanic/Latino 36.20%, Asian American 6.80%, Native American 0.50%,

20

Other 2.40%)

New Haven County Population: 138,915

(White 32.20%, African American 29.90%, Hispanic/Latino 30.70%, Asian American 5.10%, Native American 0.30%,

Other 1.80%)

Stamford County
Population: 136,188

(White 42.30%, African American 18.61%, Hispanic/Latino 29.80%, Asian American 7.00%, Native American 0.34%,

Other 1.95%)

Norwalk County
Population: 91,187

(White 44.70%, African American 17.90%, Hispanic/Latino 30.80%, Asian American 4.00%, Native American 0.30%,

Other 2.30%)

# URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC. PROGRAMS:

1. Education: N/A

## 2. Economic Empowerment:

- DNA of an Entrepreneur
- Grow with Google Career Certificate Program
- · Budget and Credit Counseling
- · Foreclosure Education and Counseling
- Pre-purchase Education and Counseling
- · Rental Education and Counseling
- · Programs Serve: Adults

## 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

## 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

## 7. Board Members/Volunteers:

• Board Members Currently Serving: 6

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 11

## 8. Operational Statistics:

Total Budget: \$535,065

Budget Derived from the following sources in 2023
Corporations: \$82,693
Foundations: \$10,089
Individual Membership: \$721
Special Events: \$40,741
United Way: \$0
Federal: \$5,001

- State/Local: \$395,821
- Other: \$0
- NUL: \$0
• Endowment: No
• Investment Earnings: \$0

• Employees: Full-time: 4 Part-time: 3

### 9. Annual Expenditures:

 Affiliate Expenditures: \$531,403.73 Salaries/Wages: \$307.332.73 Fringe Benefits: \$47,991 Professional/Contract/Consulting Fees: \$12.950 Travel: \$2.604 Postage/Freight: \$524 Insurance: \$6,872 · Interest Payments: \$0 · Dues/Subscription/Registration: \$1.477 · Depreciation: \$0 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$9.339 Equipment/Space Rental: \$4.268 · Goods and Services: \$22,373 • Rent/Mortgage Payments: \$47,035 Other \$68,638 Rent Property 3 · Capital Budget: No

## 10. Community Relations Activities:

Annual Report

Website: www.ulsc.org

Linked to National Urban League Website: www.nul.org

Methods of Advertising: PrintMarketing Kit and/or Pamphlet

### TACOMA URBAN LEAGUE



Date Established: 1968 President/CEO: Janice Lee

Years as CEO: 1

Address: 2550 Yakima Avenue

Tacoma, WA 98405

**Telephone:** (253) 383-2007 **Fax:** (253) 383-4818

**Website:** www.thetacomaurbanleague.org janice@thetacomaurbanleague.org

Years of Service in Urban League: 1

Service Areas: Tacoma

Population: 223,859

(White 61%, African American 10%, Hispanic/Latino 12%, Asian American 10%, Native American 2%, Other 5%)

## TACOMA URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · Family Engagement
- Male Involvement Program (MIP)
- Programs Serve: Youth, Adults

## 2. Economic Empowerment:

- Home Ownership Program
- Small Business Support Navigator
- Programs Serve: Adults

## 3. Health & Quality of Life:

- · Being the Village
- · Leaders in Women's Health
- Programs Serve: Adults

## 4. Civic Engagement:

- Voter Registration
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 14
- Urban League Guild Membership: 74
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$1,078,601

Budget Derived from the following sources in 2023
 Corporations: \$81,544

- Corporations: \$8° - Foundations: \$0

- Individual Membership: \$25,255 - Special Events: \$179,520

- Special Events: \$179,32 - United Way: \$6,362 - Federal: \$0

- State/Local: \$785,920

\$0

- Other: \$0 - NUL: \$0 • Endowment: No

• Employees: Full-time: 7 Part-time: 0

## 9. Annual Expenditures:

Investment Earnings:

• Affiliate Expenditures: \$858,539.87

Salaries/Wages: \$579,775.77
Fringe Benefits: \$35,346.94
Professional/Contract/Consulting Fees: \$55,628
Travel: \$57,576.78

Postage/Freight: \$175
 Insurance: \$11,952.36
 Interest Payments: \$1,572.58

Dues/Subscription/Registration:
Depreciation:
Taxes (Including Property Taxes):
Utilities (Telephone, Gas, Electric):
Equipment/Space Rental:
\$0

Equipment/Space Rental: \$0Goods and Services: \$0

Rent/Mortgage Payments: \$116,512.44Other \$0

Rent PropertyCapital Budget:No

## 10. Community Relations Activities:

· Annual Report

Website: https://thetacomaurbanleague.org/

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Methods of Advertising: TV, Print and Other

Marketing Kit and/or Pamphlet

## TALLAHASSEE URBAN LEAGUE, INC.



Date Established: 1969

President/CEO: Curtis H. Taylor

Years as CEO: 6

Address: 923 Old Bainbridge Road

Tallahassee, FL 32303

Telephone: (850) 251-3025

Fax: N/A

Website: www.tallyurbanleague.org ctkoot62@gmail.com

Years of Service in Urban League: 47

Service Areas: Tallahassee/Leon/Big Bend Country

Population: 296,913

(White 52.61%, African American 35.53%, Hispanic/Latino 5.71%, Asian American 4.20%, Native American 0.20%,

Other 1.75%)

### TALLAHASSEE URBAN LEAGUE, INC. PROGRAMS:

#### 1. Education:

- · Youth Crime Prevention
- · Program Serves: Youth

#### 2. Economic Empowerment:

- · Housing Rehabilitation
- Housing Counseling
- Programs Serve: Adults

## 3. Health & Quality of Life:

- Navigator Program
- · Program Serves: All Ages

## 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy

#### 6. Other Programs:

- Victim Advocate Program
- · Program Serves: Youth, Adults

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

Total Budget: \$1,422,834

Budget Derived from the following sources in 2023

- Corporations: \$0 - Foundations: \$0

- Individual Membership: \$20,000.00

- Special Events: \$0 - United Way: \$0

- United Way: \$0 - Federal: \$468,633 - State/Local: \$919,201

- Other: \$0 - NUL: \$15,000

Endowment: NoInvestment Earnings: \$0

Investment Earnings:Employees: Full-time: 17 Part-time: 0

## 9. Annual Expenditures:

• Affiliate Expenditures: \$1,207,731

Salaries/Wages: \$568,498
Fringe Benefits: \$35,840
Professional/Contract/Consulting Fees: \$400,500
Travel: \$15,000
Postage/Freight: \$1,000

• Insurance: \$85,393

Interest Payments: \$0.
Dues/Subscription/Registration: \$1,000
Depreciation: \$0
Taxes (Including Property Taxes): \$0

Utilities (Telephone, Gas, Electric): \$23,400
Equipment/Space Rental: \$3,600
Goods and Services: \$32,100

Rent/Mortgage Payments: \$41,400Other \$0

Own PropertyValue of Property:\$900,000

Capital Budget:
 No

### 10. Community Relations Activities:

Annual Report

Website: www.tallyurbanleague.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

Marketing Kit and/or Pamphlet

#### URBAN LEAGUE OF HILLSBOROUGH COUNTY



Date Established: 2019

President/CEO: Stanley Gray

Years as CEO:

Address: 1250 Ray Charles Blvd

Tampa, FL 33602

**Telephone:** (813) 695-7422 **Fax:** N/A

Fax: N/A
Website: www.ulhc.org
Email: sgray@ulhc.org

Years of Service in Urban League: 5

Service Areas: Hillsborough County

Population: 1,513,000

(White 40%, African American 16%, Hispanic/Latino 30%, Asian American 4%, Native American 1%, Other 9%)

#### **URBAN LEAGUE OF HILLSBOROUGH COUNTY PROGRAMS:**

#### 1. Education:

- STEM Program
- · Program Serves: Youth, Teens

### 2. Economic Empowerment:

- · Code Master's Certification Course
- Phoenix Project
- · Programs Serve: Teens, Adults

#### 3. Health & Quality of Life:

- · Community Mental Health
- Program Serves: All Ages

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 12
  Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 65
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

#### Total Budget: \$594,550

Budget Derived from the following sources in 2023

- Corporations: \$50.000 - Foundations: \$50,000 - Individual Membership: \$14,750 - Special Events: \$75,000 - United Way: \$0 - Federal: \$300,000 - State/Local: \$50,000 - Other: \$0 - NUL: \$50.000

Endowment: NoInvestment Earnings: \$4,800

• Employees: Full-time: 1 Part-time: 0

### 9. Annual Expenditures:

| Affiliate Expenditures:                                    | \$76,211.19 |
|--|-------------|
| Salaries/Wages:  | \$38,522.13 |
| Fringe Benefits:   | \$4,165.35  |
| <ul> <li>Professional/Contract/Consulting Fees:</li> </ul> | \$26,682    |
| Travel:  | \$0         |
| <ul> <li>Postage/Freight:</li> </ul>                       | \$996.77    |
| Insurance:   | \$1,158     |
| Interest Payments:   | \$0         |
| <ul> <li>Dues/Subscription/Registration:</li> </ul>        | \$70        |
| Depreciation:  | \$0         |
| <ul> <li>Taxes (Including Property Taxes):</li> </ul>      | \$0         |
| <ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>  | \$683.89    |
| <ul> <li>Equipment/Space Rental:</li> </ul>                | \$1,460.38  |
| <ul> <li>Goods and Services:</li> </ul>                    | \$0         |
| <ul> <li>Rent/Mortgage Payments:</li> </ul>                | \$2,472.67  |
| Other  | \$0         |
| Rent Property  | 1           |
| Capital Budget:  | No          |

# 10. Community Relations Activities:

- Monthly/Quarterly NewsletterWebsite: <a href="https://www.ulhc.org">www.ulhc.org</a>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Methods of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

#### TUCSON URBAN LEAGUE



PHOTO NOT AVAILABLE Date Established: 1971
President/CEO: Vacant
Years as CEO: N/A

Address: 3425 E. Grand Road, Suite 101

Tucson, AZ 85716

Telephone: (520) 791-9522

Fax: N/A

Website: www.tucsonurbanleague.org

Email: N/A

Years of Service in Urban League: N/A

Service Areas: Pima County

Population: 1,018,012

(White 61%, African American 3%, Hispanic/Latino American 29%, Asian American 2%, Native American 3%,

Other 2%)
City of Tucson
Population: 520,116

(White 56%, African American 4%, Hispanic/Latino American 34%, Asian American 2%, Native American 2%,

Other 1%)

#### **TUCSON URBAN LEAGUE PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/A
Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

• Budget Derived from the following sources in 2023 - Corporations: \$0 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$0 - United Way: \$0 - Federal: \$0 - State/Local: \$0 - Other: \$0

- NUL: \$0
• Endowment: No
• Investment Earnings: \$0

Employees: Full-time: N/A Part-time: N/A

### 9. Annual Expenditures:

|   | maar Experiantareer                    |     |
|---|--|-----|
| • | Affiliate Expenditures:                | N/A |
| • | Salaries/Wages:                        | \$0 |
| • | Fringe Benefits:                       | \$0 |
| • | Professional/Contract/Consulting Fees: | \$0 |
| • | Travel:                                | \$0 |
| • | Postage/Freight:                       | \$0 |
| • | Insurance:                             | \$0 |
| • | Interest Payments:                     | \$0 |
| • | Dues/Subscription/Registration:        | \$0 |
| • | Depreciation:                          | \$0 |
| • | Taxes (Including Property Taxes):      | \$0 |
| • | Utilities (Telephone, Gas, Electric):  | \$0 |
| • | Equipment/Space Rental:                | \$0 |
| • | Goods and Services:                    | \$0 |
| • | Rent/Mortgage Payments:                | \$0 |
| • | Other:                                 | \$0 |
| • | Rent Property                          | N/A |
| • | Capital Budget:                        | No  |

# 10. Community Relations Activities:

Website: <a href="https://www.tucsonurbanleague.org">www.tucsonurbanleague.org</a>
 Linked to National Urban League Website: <a href="https://www.nul.org">www.nul.org</a>

### METROPOLITAN TULSA URBAN LEAGUE, INC.



Date Established: 1954 President/CEO: Vacant Years as CEO: N/A

240 East Apache Street Address:

> P.O. Box 481251 Tulsa, OK 74106

Telephone: (918) 584-0001 Fax: (918) 584-3520

Website: www.mtul.org

Email: N/A

Years of Service in Urban League: N/A

Service Areas: **Tulsa County** 

Population: 603,403

(White 65%, African American 11%, Hispanic/Latino American 11%, Asian American 2%, Native American 6%,

Other 6%) Osage County Population: 47,472

(White 66%, African American 11%, Hispanic/Latino American 3%, Native American 14%, Other 5%)

Rogers County Population: 86,905

(White 75%, African American 1%, Hispanic/Latino American 4%, Asian American 1%, Native American 13%,

Other 6%) Wagoner County Population: 73,085

(White 76%, African American 4%, Hispanic/Latino American 5%, Native American 10%, Asian American 1%. Other 4%)

Creek County Population: 69.967

(White 80%, African American 2%, Hispanic/Latino American 3%, Native American 10%, Other 5%)

Pawnee County Population: 16.577

(White 81%, African American 1%, Hispanic/Latino American 2%, Native American 12%, Other 5%)

Okmulgee County Population: 40,069

(White 66%, African American 9%, Hispanic/Latino American 3%, Native American 16%, Other 6%)

#### METROPOLITAN TULSA URBAN LEAGUE, INC. PROGRAMS:

1. Education: N/A

3.

2. Economic Empowerment: N/A Health & Quality of Life: N/A

4. Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A 5

6. Other Programs: N/A

7. **Board Members/Volunteers:** 

· Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

# Operational Statistics: Total Budget: N/A 8.

| • | Budget Derived from the following sources in | 2023 |
|---|--|------|
|   | - Corporations:                              | \$0  |
|   | - Foundations:                               | \$0  |
|   | - Individual Membership:                     | \$0  |
|   | - Special Events:                            | \$0  |
|   | - United Way:                                | \$0  |
|   | - Federal:                                   | \$0  |
|   | - State/Local:                               | \$0  |
|   | - Other:                                     | \$0  |
|   | - NUL:                                       | \$0  |
| • | Endowment:                                   | No   |
| • | Investment Earnings:                         | \$0  |
| • | Employees: Full-time: N/A Part-time: N/A     |      |

# 9. Annual Expenditures:

| • | Affiliate Expenditures:                | N/A |
|---|--|-----|
| • | Salaries/Wages:                        | \$0 |
| • | Fringe Benefits:                       | \$0 |
| • | Professional/Contract/Consulting Fees: | \$0 |
| • | Travel:                                | \$0 |
| • | Postage/Freight:                       | \$0 |
| • | Insurance:                             | \$0 |
| • | Interest Payments:                     | \$0 |
| • | Dues/Subscription/Registration:        | \$0 |
| • | Depreciation:                          | \$0 |
| • | Taxes (Including Property Taxes):      | \$0 |
| • | Utilities (Telephone, Gas, Electric):  | \$0 |
| • | Equipment/Space Rental:                | \$0 |
| • | Goods and Services:                    | \$0 |
| • | Rent/Mortgage Payments:                | \$0 |
| • | Other:                                 | \$0 |
| • | Rent Property                          | N/A |
| • | Capital Budget:                        | No  |

# 10. Community Relations Activities: N/A

#### GREATER WARREN-YOUNGSTOWN URBAN LEAGUE



Date Established: 1930

President/CEO: Thomas S. Conley

Years as CEO: 26

Address: 290 West Market Street

Telephone: (330) 394-4316
Fax: (330) 394-3167
Website: www.wyul.org
Email: tconley@wyul.org

Years of Service in Urban League: 36

Service Areas: Trumbull County

Population: 200,373

(White 88%, African American 9%, Hispanic/Latino 2%,

Asian American 1%)
Warren County
Population: 38,654

(White 64%, African American 28%, Hispanic/Latino 4%,

Asian American 1%, Other 3%)
Youngstown City County

Population: 58,393

(White 44%, African American 42%, Hispanic/Latino 11%, Asian American 1%, Native American 1%, Other 1%)

# GREATER WARREN-YOUNGSTOWN URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · Rivergate High School
- · Program Serves: High School Students

#### 2. Economic Empowerment:

- · Christy House Emergency Shelter
- Empowerment Program
- · Entrepreneurship Training Program
- · Programs Serve: Adults

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

· Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

#### 6. Other Programs:

- Level Up Program
- · Program Serves: Adults

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 6
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 10
- Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

Total Budget: \$356,042

· Budget Derived from the following sources in 2023 - Corporations: \$0 - Foundations: \$2.000 - Individual Membership: \$0 - Special Events: \$0 - United Way: \$8,024 - Federal: \$22.812 \$321,464 - State/Local: - Other: \$1,742 - NUL: \$0 · Endowment: No

\$0

• Employees: Full-time: 5 Part-time: 5

### 9.

Investment Earnings:

**Annual Expenditures:**  Affiliate Expenditures: \$372,255 Salaries/Wages: \$255.535 Fringe Benefits: \$0 Professional/Contract/Consulting Fees: \$26.075 \$7,371 Travel: Postage/Freight: \$0 Insurance: \$8,421 · Interest Payments: \$751 · Dues/Subscription/Registration: \$1.823 · Depreciation: \$0 Taxes (Including Property Taxes): \$25.425 • Utilities (Telephone, Gas, Electric): \$23.438 • Equipment/Space Rental: \$1.194 · Goods and Services: \$10,422 • Rent/Mortgage Payments: \$0 Other \$11,800 Own Property 1 Value of Property: \$180,000 · Capital Budget: No

### 10. Community Relations Activities:

Annual Report

• Website: www.wyul.org

Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print Marketing Kit and/or Pamphlet

### GREATER WASHINGTON URBAN LEAGUE, INC.



Date Established: 1938

President/CEO: George Henry Lambert Jr.

Years as CEO: 11

Address: 2901 14th Street, NW

Washington, D.C. 20009

Telephone: (202) 265-8200 Fax: (202) 265-6122 Website: www.gwul.org

Email: glambert@gwul.org

Years of Service in Urban League: 42

Service Areas: Washington, D.C.

Population: 678,972

(White 37.50%, African American 45.00%, Hispanic/Latino 11.70%, Asian American 4.03%, Native American 0.07%,

Other 1.70%)

Prince George's County

Population: 947,430 (White 9.40%, African American 64.00%, Hispanic/Latino 20.90%, Asian American 4.40%, Native American 1.30%)

Montgomery County Population: 1,058,474

(White 41.40%, African American 20.70%, Hispanic/Latino 20.30%, Asian American 16.20%, Native American 0.09%,

Other 1.31%)

#### **GREATER WASHINGTON URBAN LEAGUE, INC. PROGRAMS:**

#### **Education:**

- Dreamer's Corp
- Program Serves: High School Students

#### 2. **Economic Empowerment:**

- · Entrepreneurship Center
- . By Our Hands: Elevating Black Food Culture
- · Contractor's Pathway to Inclusion
- Career Mobility Action Program (Career MAP)
- Home Purchase Assistance Program
- · Housing Counseling Services
- Programs Serve: Adults

#### 3. Health & Quality of Life: N/A

#### Civic Engagement: 4.

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

#### 6. Other Programs:

- Center for Financial Inclusion
- · Emergency Rental Assistance Program
- · Family Rehousing Stabilization Program
- Rapid Rehousing for Individuals
- · Program Serves: Adults

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 21
Urban League Guild Membership: 77

• Urban League Young Professionals Membership: 185

· Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

Total Budget: \$125,167,642

Budget Derived from the following sources in 2023

- Corporations: \$324,613 - Foundations: \$37,348 \$4,029 - Individual Membership: - Special Events: \$221,300 - United Way: \$151,218 - Federal: \$43,815,138 - State/Local: \$80,262,071 - Other: \$131,520 - NUL: \$213,565 Endowment: No Investment Earnings: \$6,840

\$404 204 D26

Employees: Full-time: 89 Part-time: 2

# 9. Annual Expenditures:

| • | Affiliate Expenditures:                | \$124,381,036 |
|---|--|---------------|
| • | Salaries/Wages:                        | \$5,337,565   |
| • | Fringe Benefits:                       | \$719,025     |
| • | Professional/Contract/Consulting Fees: | \$4,526,783   |
| • | Travel:                                | \$45,661      |
| • | Postage/Freight:                       | \$13,316      |
| • | Insurance:                             | \$74,187      |
| • | Interest Payments:                     | \$387,332     |
| • | Dues/Subscription/Registration:        | \$24,957      |
| • | Depreciation:                          | \$267,566     |
| • | Taxes (Including Property Taxes):      | \$0           |
| • | Utilities (Telephone, Gas, Electric):  | \$408,362     |
| • | Equipment/Space Rental:                | \$69,032      |
| • | Goods and Services:                    | \$110,804,760 |
| • | Rent/Mortgage Payments:                | \$0           |
| • | Other                                  | \$1,702,490   |
| • | Own Property                           | 1             |
|   | Value of Property:                     | \$14,000,000  |
| • | Capital Budget:                        | \$105,300     |
|   |  |               |

### 10. Community Relations Activities:

• Website: www.gwul.org

Linked to National Urban League Website: www.nul.org

Radio Show

· Advertising/Marketing Campaign

· Methods of Advertising: Radio, Print and Other

### URBAN LEAGUE OF PALM BEACH COUNTY, INC.



Date Established: 1973

President/CEO: Patrick J. Franklin

Years as CEO: 22

Address: 1700 N. Australian Ave

West Palm Beach, FL 33407

Telephone: (561) 833-1461

Fax: (561) 833-6050

Website: www.ulpbc.org

Email: frankln@ulpbc.org

Years of Service in Urban League: 22

Service Areas: Palm Beach County

Population: 1,533,801

(White 52.10%, African American 20.10%, Hispanic/Latino 24.20%, Asian American 3.00%, Native American 0.60%)

Broward County

Population: 1,962,532

(White 32.80%, African American 30.50%, Hispanic/Latino 32.30%, Asian American 4.00%, Native American 0.40%)

Miami-Dade County
Population: 2,673,056

(White 13.80%, African American 17.10%, Hispanic/Latino 67.30%, Asian American 1.70%, Native American 0.10%)

#### **URBAN LEAGUE OF PALM BEACH COUNTY, INC. PROGRAMS:**

#### 1. Education:

- FPL NextEra STEM Program
- · Project Ready Mentor VI
- NULITES (National Urban League Incentives to Excel and Succeed) Program
- Teen Outreach Program® (TOP®)
- · The National Achievers Society
- Youth Crime Prevention and Intervention (YCPI)
- · Programs Serve: Youth, Teens

#### 2. Economic Empowerment:

- Urban League of Palm Beach County Entrepreneurship Center (ULPBCEC)
- Comcast NBC Universal Urban Tech Jobs Program (UTJP)
- Senior Jobs Program
- First time Home Buyers Program
- Programs Serve: Adults

#### 3. Health & Quality of Life:

- · Affordable Care Act (ACA) Program
- · Program Serves: Adults 18+

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Advocacy Efforts

#### 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Guild Membership: 31
- Urban League Young Professionals Membership: 14
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

Total Budget: \$11,030,000

· Budget Derived from the following sources in 2023

- Corporations: \$479,000 - Foundations: \$5,288,000

- Individual Membership: \$0

- Special Events: \$771,000 - United Way: \$36,000 - Federal: \$154,000 - State/Local: \$1,739,000

- Other: \$0

- NUL: \$2,416,000
• Endowment: \$50,000
• Investment Earnings: \$147,000

• Employees: Full-time: 29 Part-time: 6

#### 9. Annual Expenditures:

 Affiliate Expenditures: \$10,509,000 Salaries/Wages: \$2.010.000 Fringe Benefits: \$245,000 Professional/Contract/Consulting Fees: \$272,000 \$33.000 Travel: Postage/Freight: \$5.000 Insurance: \$92,000 · Interest Payments: \$0 Dues/Subscription/Registration: \$21.000

Dues/Subscription/Registration: \$21,000
Depreciation: \$14,000
Taxes (Including Property Taxes): \$151,000
Utilities (Telephone, Gas, Electric): \$29,000
Equipment/Space Rental: \$1,000

Goods and Services: \$712,000
 Rent/Mortgage Payments: \$49,000
 Other \$6,875,000

Own PropertyRent Property2

Value of Property: \$1,000,000Capital Budget: \$289,000

### 10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.ulpbc.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF WESTCHESTER COUNTY, INC.



Date Established: 1918

President/CEO: Sorraya Sampson

Years as CEO: 12

Address: 61 Mitchell Place

White Plains, NY 10601

**Telephone:** (914) 428-6300 **Fax:** (914) 428-6358

Website: www.ulwc.org

Email: ssampson@ulwc.org

Years of Service in Urban League: 25

Service Areas: Westchester County

Population: 1,004,457

(White 53%, African American 14%, Hispanic/Latino 27%, Asian American 3%, Native American 1%, Other 2%)

Long Island

Population: 8,063,232

(White 65.50%, African American 17.50%, Hispanic/Latino

8%, Asian American 8%, Native American 1%)

Queens

Population: 2,278,029

(White 27%, African American 18%, Hispanic/Latino 29%,

Asian American 25%, Native American 1%)

# URBAN LEAGUE OF WESTCHESTER COUNTY, INC. PROGRAMS:

1. Education: N/A

#### 2. Economic Empowerment:

- Senior Community Service Employment Program
- · Urban Seniors Jobs Program
- · Programs Serve: Adults

# 3. Health & Quality of Life:

- CDC Prevention "Bridge Access Program/Vaccine Equity
- · CDC Public Health Crisis Response Program
- HRI Stewardship Program
- Opioid Settlement Program
- Safe Fix Program
- · Syringe Exchange
- · Programs Serve: Adults

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

#### 6. Other Programs:

- Community Navigators Pilot Program (SBA CNPP)
- Program Serves: Adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 9
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

Total Budget: \$5,719,002

Budget Derived from the following sources in 2023
 Corporations: \$0

- Foundations: \$0

Individual Membership: \$29,958Special Events: \$0

- United Way: \$0 - Federal: \$2,960,521 - State/Local: \$2,330,428 - Other: \$299,595

- Other: \$299,59:
- NUL: \$98,500
• Endowment: No
• Investment Earnings: \$0

Investment Earnings:Employees: Full-time: 16 Part-time: 1

#### 9. Annual Expenditures:

• Affiliate Expenditures: \$5,421,561

Salaries/Wages:
Fringe Benefits:
Professional/Contract/Consulting Fees:
Travel:
Postage/Freight:
\$2,167,833
\$637,725
\$75,111
\$14,599
\$11,179

• Insurance: \$8,687

Interest Payments: \$0
Dues/Subscription/Registration: \$11,732
Depreciation: \$7,644
Taxes (Including Property Taxes): \$0

Utilities (Telephone, Gas, Electric):
Equipment/Space Rental:
Goods and Services:
\$20,754
\$4,111
\$360,831

Rent/Mortgage Payments: \$131,605
 Other \$1,969,750
 Own Property 1

Rent PropertyValue of Property:\$4,500,000

Capital Budget:

No

### 10. Community Relations Activities:

Annual Report

Website: <u>www.ulwc.org</u>

Methods of Advertising: Print

Marketing Kit and/or Pamphlet

#### URBAN LEAGUE OF KANSAS



Date Established: 1954

President/CEO: Cindy Anne Miles

Years as CEO: 0

2418 E. 9th Street N. Address:

Wichita, KS 67214

Telephone: (316) 512-1071

Fax: N/A

Website: www.kansasul.org

Email: ceo@urbanleagueks.org

Years of Service in Urban League:

Service Areas: Wichita County

Population: 396,192

(White 66%, African American 10%, Hispanic/Latino 17%, Asian American 5%, Native American 1%, Other 1%)

#### **URBAN LEAGUE OF KANSAS, INC. PROGRAMS:**

Education: N/A 1.

#### 2. **Economic Empowerment:**

First-Time Home Buyers Program

· Program Serves: Adults

#### 3. Health & Quality of Life:

- · Facts Not Fear General Health Education
- Produce Distribution
- Resource Fair
- Programs Serve: Adults

#### 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- · Digital Elder Series
- · Great Holiday Decoration Exchange
- · Programs Serve: Adults, Seniors

#### **Board Members/Volunteers:**

- · Board Members Currently Serving: 9
- Urban League Guild Membership: 19
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

#### Total Budget: \$231,503

Investment Earnings:

Budget Derived from the following sources in 2023

- Corporations: \$8,700 - Foundations: \$5,000 - Individual Membership: \$1,061 - Special Events: \$35,819 - United Way: \$5,200 - Federal: \$21,061 - State/Local: \$139,992 - Other: \$14,670 - NUL: \$0 Endowment: No

Employees: Full-time: 1 Part-time: 4

\$0

### 9. Annual Expenditures:

 Affiliate Expenditures: \$211,236.60 · Salaries/Wages: \$92.924.31 • Fringe Benefits: \$230.78 Professional/Contract/Consulting Fees: \$28,259.03 Travel: \$100 Postage/Freight: \$0 Insurance: \$8,986.37 Interest Payments: \$0 Dues/Subscription/Registration: \$3,364.32 Depreciation: \$0 Taxes (Including Property Taxes): \$9,918.70 • Utilities (Telephone, Gas, Electric): \$25.267.43 • Equipment/Space Rental: \$650 \$28,248.75 · Goods and Services: Rent/Mortgage Payments: \$0 Other \$13,286.91 Own Property 1

# 10. Community Relations Activities:

Annual Report

· Value of Property:

· Capital Budget:

- · Monthly/Quarterly Newsletter
- Website: www.kansasul.org
- Linked to National Urban League Website: www.nul.org

\$300,000

No

- · Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

#### METROPOLITAN WILMINGTON URBAN LEAGUE



Date Established: 1999

President/CEO: Jennifer Thompkins

Years as CEO: 2

Address: 100 West 10th Street, Ste. 602

Wilmington, DE 19801

Telephone: (302) 622-4304

Fax: N/A

Website: www.mwul.org

Email: jethompkins@mwul.org

Years of Service in Urban League: 7

Service Areas: Wilmington, Delaware County

Population: 72,291

(White 34.34%, African American 53.66%, Hispanic/Latino 5.48%, Asian American 1.34%, Native American 0.07%,

Other 5.11%)

#### METROPOLITAN WILMINGTON URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · Project Ready
- · Yes, We Tech
- · Programs Serve: Youth

#### 2. Economic Empowerment:

- Rise Up!
- Rental Assistance
- · Programs Serve: Adults, Seniors

#### 3. Health & Quality of Life:

- All In Against COVID-19
- · Back to School Physical Event
- Programs Serve: All Ages

### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

#### 6. Other Programs:

- · James Gilliam Sr. Fellows Program
- · Program Serves: Adults

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 19
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: 19
- Other Volunteer/Auxiliary Membership: 3

#### 8. Operational Statistics:

Total Budget: \$923,225

· Budget Derived from the following sources in 2023

- Corporations: \$178,645 - Foundations: \$365.377 - Individual Membership: \$24,446 - Special Events: \$62,490 - United Way: \$0 - Federal: \$0 - State/Local: \$217,267

- Other: - NUL: \$75,000 · Endowment: No

 Investment Earnings: \$0

• Employees: Full-time: 4 Part-time: 1

9. **Annual Expenditures:** 

 Affiliate Expenditures: \$892,891.83

 Salaries/Wages: \$430.107.27 Fringe Benefits: \$69,013.12 Professional/Contract/Consulting Fees: \$101.935.21 \$8.951.02 Travel:

Postage/Freight: \$701.65 Insurance: \$4,205.60 · Interest Payments: \$0

· Dues/Subscription/Registration:

\$19.231.98 · Depreciation: \$0

 Taxes (Including Property Taxes): \$0

• Utilities (Telephone, Gas, Electric): \$6,454.24 \$0

Equipment/Space Rental:

· Goods and Services: \$71,235.77 • Rent/Mortgage Payments: \$23,055.97 Other \$158,000

 Rent Property 1 · Capital Budget: No

#### 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

· "State of Black" Wilmington Report

• Website: www.mwul.org

· Linked to National Urban League Website: www.nul.org

· Method of Advertising: Other · Marketing Kit and/or Pamphlet

#### WINSTON-SALEM URBAN LEAGUE



Date Established: 1947

President/CEO: James H Perry

Years as CEO: 9

Address: 201 West 5th Street

Winston-Salem, NC 27101

Telephone: (336) 717-1223

Fax: (336) 717-1387

Website: www.wsurban.org

Email: jperry@wsurban.org

Years of Service in Urban League: 9

Service Areas: Winston-Salem County

Population: 251,350

(White 45%, African American 33%, Hispanic/Latino 8%, Asian American 3%, Native American 3%, Other 8%)

#### **WINSTON-SALEM URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Youth Worx
- Read Urban
- · Programs Serve: Youth

#### 2. Economic Empowerment:

- Senior Community Service Employment Program
- Summer Youth Employment Program
- · Programs Serve: Youth, Adults

#### 3. Health & Quality of Life:

- · Mind Matters
- · Program Serves: Adults

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 10
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 32
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

#### Total Budget: \$1,702,000

Budget Derived from the following sources in 2023

- Corporations: \$30,000
- Foundations: \$120,000
- Individual Membership: \$5,000
- Special Events: \$12,000
- United Way: \$125,000
- Federal: \$1,300,000
- State/Local: \$110,000

- Other: \$0 - NUL: \$0

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 5 Part-time: 20

### 9. Annual Expenditures:

| • | Affiliate Expenditures:                | \$1,700,500 |
|---|--|-------------|
| • | Salaries/Wages:                        | \$1,450,000 |
| • | Fringe Benefits:                       | \$118,000   |
| • | Professional/Contract/Consulting Fees: | \$62,000    |
| • | Travel:                                | \$13,000    |
| • | Postage/Freight:                       | \$4,000     |
| • | Insurance:                             | \$18,000    |
| • | Interest Payments:                     | \$0         |
| • | Dues/Subscription/Registration:        | \$7,500     |
| • | Depreciation:                          | \$0         |
| • | Taxes (Including Property Taxes):      | \$0         |
| • | Utilities (Telephone, Gas, Electric):  | \$13,000    |
| • | Equipment/Space Rental:                | \$0         |
| • | Goods and Services:                    | \$15,000    |
| • | Rent/Mortgage Payments:                | \$0         |
| • | Other                                  | \$0         |
| • | Own Property                           | 2           |
| • | Value of Property:                     | \$1,200,000 |

• Value of Property: \$1,200,000

Capital Budget:

No

## 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Winston-Salem" Report
- Website: <u>www.wsurban.org</u>
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

#### THE NATIONAL URBAN LEAGUE

# 2024 Urban League Census

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#### WHO WE ARE

The National Urban League is a non-profit, non-partisan civil rights and community-based movement providing direct services, research and advocacy to help individuals and communities reach their full potential. Primarily working with African Americans and other emerging ethnic communities, its network of 92 professionally staffed affiliates in 36 states across the nation and the District of Columbia, work to close the equality gaps for people at all economic levels and stages of life as well as give citizens a chance to give back as volunteers.

Since its founding in 1910, the National Urban League has helped millions of Americans overcome countless challenges in civil and human rights. Today its efforts are focused in the following areas:

Education and Youth
Economic Empowerment
Health and Quality of Life
Civic Engagement
Civil Rights and Racial Justice

