

# 2023 Urban League Census

### The National Urban League

### 2023 Urban League Census

An Official Publication of the



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#### Message from the President

The National Urban League is dedicated to the empowerment of underrepresented groups in America. Historically, we've been involved in the preservation and growth of civil rights and urban advocacy, working to uplift all underrepresented groups in America.

Since its inception in 1910, the National Urban League has pioneered efforts of its local affiliates to bridge economic disparities through the development of programs, public policy, research, and advocacy. Currently, there are 92 affiliates in 36 states and the District of Columbia, offering various services that directly influence and enhance the lives of more than 3.2 million people nationwide.

In my twenty years of leading this historic organization, we've witnessed the moral failures of systems that have long been upheld. We are boiling in a social climate that allows for the history of this country to be erased through the eradication of the teaching of slavery. We've witnessed the fall of the right to privacy and a backward step in women's rights through the overturning of Roe vs Wade. Furthermore, the continued battle against police brutality persists in cases such as Tyre Nicholas, women being banned as leaders in the church and the undermining of the communities that need voices the most. We have continued to witness corruption take hold of our great nation. As Frederick Douglass famously said, "if there is no struggle, there is no progress". Even with our acceleration into a better future, many miles remain before we reach the horizon.

The 2023 Urban League Census demonstrates the sufficiency, durability, and significant impact of these efforts to paint a true picture of the Urban League Movement. This publication's review of the economic and societal effects of the programs and initiatives of the National Urban League and the affiliates nationwide provides keen insight into the work ahead, the people we serve, and the communities we empower. Based on the reports from 86 affiliates, the collective economic impact of the programs and operations of the National Urban League and the Affiliate Movement is \$1.2 billion. In 2022 our affiliates galvanized more than 3.2 million lives to excel through their advocacy, research, and public service work.

We are indebted to the invaluable research team of Dr. Silas Lee and Dr. Bernard Anderson and their continued commitment to the Urban League mission. Their contribution of data collection and economic analysis made this publication possible and is crucial to depicting the difference that our 92 affiliates make on lives across the nation.

Lastly, I would like to thank and acknowledge the relentless efforts of each Urban League affiliate for participation in this report and their strong, consistent, strategic leadership to the Urban League Movement. Regardless of the challenges your community faces, you are determined to be at the forefront by creating innovative, solution-oriented results for this great organization.

Sincerely,

Marc H. Morial

President and Chief Executive Officer

NATIONAL URBAN LEAGUE

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## NATIONAL URBAN LEAGUE CONSTITUENT LEADERSHIP

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President

National Council of Board Members

Bobby Scott

President

National Council of Urban League Guilds

Shalondan Hollingshed President National Urban League Young Professionals

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Jerika L. Richardson Senior Vice President Equitable Justice & Strategic Initiatives

Hal Smith
Senior Vice President
Education, Youth and Health Care Programs

Rhonda Spears Bell Senior Vice President Marketing and Communications

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#### NATIONAL URBAN LEAGUE



Date Established: 1910

President/CEO: Marc H. Morial Years as CEO: 20

**Address:** 80 Pine Street, 9<sup>th</sup> Floor New York, NY 10005

**Telephone:** (212) 558-5300 **Fax:** (212) 558-5332

Website: www.nul.org
Email: presidentoffice@nul.org

Years of Service in Urban League: 20

Service Areas: United States

Population: 333,287,557

(White 60%, African American 13%, Hispanic/Latino American 18%, Asian American 6%, Native American 1%,

Other 2%)

Total Number People Directly Served by Urban League Movement in 2022: 3.2 million

#### NATIONAL URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Project Ready: Post-Secondary Success
- Project Ready: Mentor
- Project Ready: STEAM
- Project Ready: Literacy
- Project Ready: Service Learning
- Project Ready: Historical & Cultural Literacy
- Project Ready: Financial Capability
- Equity and Excellence Project Advocacy and Engagement Initiative
- · Equity and Excellence Project
- Out-of-School Time Asset-Based Youth Development Programs
- · Read and Rise-Reading Information Centers
- Local and State P-16 Education Policy and Advocacy
- · Parent, Caregiver and Family Support
- Youth Advocacy and Youth voice Projects
- Youth Service Learning (non Project Ready)
- Youth Mentoring (non Project Ready)
- Early Learning and Early Childhood Education Programs and Supports (non – Head Start)
- · Head Start and Early Head Start
- Parent Academy/Advocacy & Engagement Initiative/Equity Council to Education
- National Urban League Incentives to Excel and Succeed (NULITES)
- College Tours, FAFSA Completion, College Prep Programs and Supports (non – Project Ready)
- · School Attendance Supports and Services
- · Specific Programs Supporting Youth in Foster Care
- · Specific Programs Supporting Homeless Youth
- Specific Programs Supporting Immigrants and Newcomer Students
- Specific Programs Supporting LGTBQ Students
- Specific Programs Supporting Child and Youth Mental Wellness (Counseling, Referrals, etc.)
- Specific Programs Focused on Anti-Bullying Activities, Supports or Interventions
- Specific Programs of any type exclusively for Elementary age students

- · Specific Programs Supporting Career Exploration
- · Specific Programs Supporting Court Involved Youth
- · Specific Programs for Trauma Supports for Youth
- Education Related Town Halls (In-person)/ (Virtual or Hybrid)

#### 2. Economic Empowerment:

- Entrepreneurship Centers
- · New Markets Tax Credits
- · Comprehensive Housing Counseling
- Homeownership Education and Counseling
- Foreclosure Prevention (Restore Our Homes)
- Rental Education and Counseling
- Homeless Education and Counseling
- Reverse Mortgage Counseling
- · Fair Housing Education and Counseling
- Urban Seniors Jobs Program
- Project Empower U 2.0: Capacity Building
- Urban Tech Jobs Program (UTJP)
- · Urban Reentry Program
- Urban Apprenticeship Jobs Program
- · Urban Youth Pathways

### 3. Health & Quality of Life:

- HIV/AIDS Prevention
- Health Care Access (Affordable Care Act)
- Health Equity Advocacy/Policy
- · Affiliate Technical Assistance
- · Community Health Worker/Navigator Programs
- · Community Health Clinics
- · Mental Health & Wellness Programs
- Food Distribution or Food Insecurity Activities
- Nutrition, Health Shopping or Healthy Cooking education or projects
- Mental Health & Wellness Programs, Outreach or Education
- Health Literacy projects or initiatives
- · Health Equity Projects or Initiatives
- · Social Determinants of Health projects or initiatives
- · Pre-natal or Pregnancy engagement, projects or initiatives
- Maternal Health and Wellness engagement, projects, or initiatives
- · Senior Health & Wellness supports, projects or initiatives
- Gender specific Health & Wellness supports, projects or initiatives
- · Cardiovascular Health awareness, projects, or initiatives
- · Diabetic Health awareness, projects, or initiatives
- Sickle Cell Syndrome Health awareness, projects, or initiatives
- · Lupus Health awareness, projects, or initiatives
- · Cancer Prevention & Health awareness, projects, or initiatives
- Hypertension Health awareness, projects, or initiatives
- COVID-19 Testing (administered on-site at affiliate offices)
- COVID-19 Testing (administered off-site)
- COVID-19 Vaccines (administered on-site at affiliate offices)
- COVID-19 Vaccines (administered off-site)
- COVID-19 Vaccine Outreach and Education
- Coalition building for health
- Health Related Town Halls (in-person)
- Health Related Town Halls (virtual or hybrid)
- Emergency Preparation Programs, Interventions and Supports (natural disaster, national emergency, etc.)
- Emergency Response Programs, Interventions and Supports (natural disaster, national emergency, etc.)

#### 4. Civic Engagement:

- · Community Forums
- · Community Organizations

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Voting Rights Reauthorization Act
- Advocacy Efforts: Fair Minimum Wage, Workforce Investment Act

### 6. Other Programs:

- Diversity Recruitment (The Urban League Jobs Network)
- · Conference/Special Events
- · Legislative Policy Conference
- · Annual Conference
- Young Professionals Summit
- Affiliate Training and Technical Assistance (Whitney M. Young, Jr. Urban Leadership Conference)

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 41
- Urban League Guild Membership: 1,340
- Quarter Century Club: 955
- Urban League Young Professionals Membership: 5,326
- · Council of Board Chairs: 92
- · Academy of Fellows: 60

#### 8. OPERATING ACTIVITES:

### Total Budget: \$105,866,335

Revenue, Gains and Other Support:

•	Government Grants and Contracts:	\$32,682,818
•	Donated Materials and Services:	\$7,855,944
•	Contributions:	\$8,518,510
•	Legacies and Bequests:	\$265,374
•	Special Events, Net of Expenses:	\$1.735.300

• Federated Fund-Raising Agencies: \$0

Program Service Fees: \$6,530,686Franchise Fees: \$207,500

Investment Return Designated
 for Current Operations:

for Current Operations: \$1,316,364
• Sale of Publications: \$15,892
• Other: \$824,263

· Net Assets Released from Restriction:

-Satisfaction of Program Restrictions: \$45,913,684

**Total Expenditures:** \$104,783,709 · Salaries: \$14,905,561 · Payroll Taxes and Related Benefits: \$4,068,373 · Subcontract Payments: \$36,213,469 Payments to Organizations: \$12,768,167 · Donated Materials and Services: \$7,844,693 · Professional Contract Services: \$15,667,794 · Impairment Loss: \$485,857 Supplies: \$388.008 · Telephone and Telegraph: \$556.625 Occupancy: \$2,445,467 Commercial Insurance: \$202,561 Postage and Shipping: \$102.983 · Printing, Duplication and Artwork: \$112,713 · Travel, Conferences and Conventions: \$5,411,751 · Subscription and Publication: \$378,025 Furniture and Equipment: \$517,687 · Award and Grant: \$142,050 Bad Debt: \$9,500 · Interest Expense: \$552,394 Miscellaneous: \$1,138,830 Depreciation and Amortization: \$841,201

\$1,082,626

#### 10. Community Relations Activities:

· Annual Report

· Net Income:

9.

- National Urban League Conference (Annual)
- Bi-Monthly Board Newsletter
- · State of Black America
- To Be Equal (Weekly News Column)
- · ReMarcs (Weekly News Column)
- Weekly Affiliate News Wire (Affiliate Services)
- Washington Update (Weekly eNewsletter)
- Special Research/Surveys
- Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: Radio, Print, Television, Interactive (online, text messaging, social networks)
- Marketing Kit/Video Available

#### AKRON URBAN LEAGUE



Date Established: 1925

President/CEO: Teresa R. LeGrain

Years as CEO: 4

Address: 440 Vernon Odom Blvd. Akron, OH 44307

**Telephone:** (234) 542-4132 **Fax:** (330) 434-6062

Website: akronurbanleague.org

Email: tlegrair@akronurbanleague.org

Years of Service in Urban League: 6

Service Areas: Summit

Population: 535,882

(White 77%, African American 15%, Hispanic/Latino 2%, Asian American 4%, Native American 1%, Other 1%)

#### **AKRON URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · STEAM Afterschool Academy
- Summer Camp
- Scholars Academy
- · Tech and Taco Tuesday
- · Young Adult Council
- Parent Cafe
- Annual Meeting/Scholarship Program
- Programs Serve: Youth 5 12, High School students, Parents

#### 2. Economic Empowerment:

- Minority Business Assistance Center (MBAC)
- Minority Contractors Capital Access PROGRAM (MCCAP)
- · Ignite: Credentialed Training & Job Readiness Workshops
- Career Pathways
- · Career Clothing Closet
- · Neighborhood Job Ambassador
- Next Benefit Cliff
- Programs Serve: Youth 16 24, Adults 18+

#### 3. Health & Quality of Life:

- Partnering for Vaccination Equity (P4VE)
- Program Serves: Adults 18 65

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Police Brutality
- Other Programs: N/A

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: 50
- · Other Volunteer/Auxiliary Membership: 28

#### 8. **Operational Statistics:**

#### Total Budget: \$4,859,685

Budget Derived from the following sources in 2022

- Corporations: \$245.987 - Foundations: \$2,773,556 - Individual Membership: \$3,395 - Special Events: \$235,937 - United Way: \$145,000 - Federal: \$762,324 - State/Local: \$369,019 - Other: \$267.840 - NUL: \$40,000 • Endowment: \$419,341 Investment Earnings: \$16,627

• Employees: Full-time: 32 Part-time: 2

#### 9. **Annual Expenditures:**

•	Affiliate Expenditures:	\$3,097,069
•	Salaries/Wages:	\$1,651,741
•	Fringe Benefits:	\$287,432
•	Professional/Contract/Consulting Fees:	\$183,384
•	Travel:	\$3,039
•	Postage/Freight:	\$1,663
•	Insurance:	\$23,949
•	Interest Payments:	\$64,279
•	Dues/Subscription/Registration:	\$8,341
•	Depreciation:	\$197,213
•	Taxes (Including Property Taxes):	\$0
•	Utilities (Telephone, Gas, Electric):	\$139,316
•	Equipment/Space Rental:	\$47,171
•	Goods and Services:	\$0
•	Rent/Mortgage Payments:	\$115,721
•	Other	\$373,820
•	Own Property	1
•	Value of Property:	\$2,570,560
	Capital Dudgate	NI-

· Capital Budget: No

#### 10. Community Relations Activities:

Annual Report

• Website: www.akronurbanleague.org

Linked to National Urban League Website: <u>www.nul.org</u>

· Method of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

#### NORTHERN VIRGINIA URBAN LEAGUE



Date Established: 1990

President/CEO: Dr. Letty Maxwell (Interim)

Years as CEO: 1

1315 Duke Street Alexandria, VA 22314

**Telephone:** (703) 436-6950

Fax: N/A

Address:

Website: www.nvul.org

Email: chairnvul@gmail.com

Years of Service in Urban League: 2

Service Areas: Northern Virginia County

Population: 8,683,619

(White 72%, African American 13%, Hispanic/Latino American 12%, Asian American 1%, Native American 1%,

Other 1%)

#### NORTHERN VIRGINIA URBAN LEAGUE PROGRAMS:

#### 1. Education:

SAT Prep

· Program Serves: High School Students

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### Board Members/Volunteers:

Board Members Currently Serving: 17

• Urban League Guild Membership: 25

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

#### Total Budget: \$72,319

Budget Derived from the following sources in 2022

- Corporations: \$40,226 - Foundations: \$0 - Individual Membership: \$465 - Special Events: \$31,628 - United Way: \$0 - Federal: \$0 State/Local: \$0 - Other: \$0 - NUL: \$0 Endowment: No \$0 Investment Earnings:

Employees: Full-time: 0 Part-time: 0

### 9. Annual Expenditures:

Affiliate Expenditures:	\$41,709
Salaries/Wages:	\$0
Fringe Benefits:	\$0
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$613
Travel:	\$0
<ul> <li>Postage/Freight:</li> </ul>	\$0
Insurance: \$735	
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$1,000
Depreciation:	\$1,200
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$15,494
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$0
<ul> <li>Equipment/Space Rental:</li> </ul>	\$0
<ul> <li>Goods and Services:</li> </ul>	\$930
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other	\$21,738
Rent Property	1
Capital Budget:	No

### 10. Community Relations Activities:

Annual Report

• Website: www.novaul.org

• Linked to National Urban League Website: www.nul.org

• Method of Advertising: Print and Other

#### MADISON COUNTY URBAN LEAGUE



Date Established: 1976

President/CEO: Brenda Walker McCain

Years as CEO:

Address: 408 East Broadway

P.O. Box 876 Alton, IL 62002

bkwm51@aol.com

51

Telephone: (618) 463-1906

Fax: (618) 463-9021 Website: www.ulmadisonco.org

Email: Years of Service in Urban League:

Service Areas: **Madison County** 

Population: 264,898

(White 86%, African American 9%, Hispanic/Latino

American 4%, Asian American 1%)

#### MADISON COUNTY URBAN LEAGUE PROGRAMS:

#### 1. **Education:**

· Youth Empowerment Program

· Program Serves: School Age Youth

#### 2. **Economic Empowerment:**

- Employment Program
- · Housing Counseling Program
- Programs Serves: Teens, Adults 18+

#### Health & Quality of Life: N/A 3.

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### Civil Rights & Racial Justice Activities: 5.

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

#### Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 12
- Urban League Guild Membership: 62
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

### Total Budget: \$320,275 - Corporations:

Budget Derived from the following sources in 2022

Foundations: \$0 - Individual Membership: \$4,675 - Special Events: \$0 - United Way: \$180,532 - Federal: \$97,737 - State/Local: \$10,000 - Other: \$6,866 - NUL: \$0 Endowment: \$10,000

\$14,675

\$5,790

· Investment Earnings: • Employees: Full-time: 4 Part-time: 3

### 9. Annual Expenditures:

Affiliate Expenditures:	\$489,772
Salaries/Wages:	\$158,647
Fringe Benefits:	\$46,871
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$20,585
Travel:	\$15,025
Postage/Freight:	\$490
Insurance:	\$7,097
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$750
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$14,021
Equipment/Space Rental:	\$9,945
Goods and Services:	\$185,597
Rent/Mortgage Payments:	\$30,744
Other:	\$0
Rent Property	2
Satellite Offices	1
Capital Budget:	No

#### 10. Community Relations Activities:

- Annual Report
- Website: www.ulmadisonco.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

### **URBAN LEAGUE OF GREATER ATLANTA**



Date Established: 1920

President/CEO: Nancy A. Flake Johnson

Years as CEO: 1

Address: 230 Peachtree Street NW,

Suite 2600

Atlanta, GA 30303

**Telephone:** (404) 659-1150 **Fax:** (404) 659-5771

Website: www.ulgatl.org
Email: njohnson@ulgatl.org

Years of Service in Urban League: 18

Service Areas: Dekalb County, GA

Population: 762,820

(White 46%, African American 37%, Hispanic/Latino American

12%, Asian American 7%, Other 2%)

Gwinnett County, GA Population: 975,353

(White 33%, African American 31%, Hispanic/Latino American 22%, Asian American 13%, Native American 1%, Other 1%)

22%, Asian American 13%, Native American 1%, Other 1%)

Cobb County, GA

Population: 771,952

(White 50%, African American 29%, Hispanic/Latino American 13%, Asian American 6%, Native American 1%, Other 1%)

Fulton County, GA

Population: 1,074,634

(White 39%, African American 44%, Hispanic/Latino American 7%, Asian American 8%, Native American 1%, Other 1%)

Clayton, GA

Population: 296,564

(White 8%, African American 73%, Hispanic/Latino American 10%, Asian American 5%, Native American 1%, Other 2%)

#### **URBAN LEAGUE OF GREATER ATLANTA PROGRAMS:**

#### 1. Education:

- Project Ready
- Program Serves: 9<sup>th</sup> 12<sup>th</sup> Graders

#### 2. Economic Empowerment:

- Truist Bank
- UPS Women's Export
- Black Restaurant Accelerator PepsiCo
- Round it Up America
- SBA Community Navigator Pilot Program
- Regions Bank
- SBDC Cares Small Business Start-Up Accelerator
- City of Atlanta MasterCard/ Mastercard Upskilling
- Dekalb Micro Enterprise Program
- Financial Opportunity Center LISC
- Fulton ARPA Job Training Program
- Training 2 Work GA Power
- Youth Build
- At-Promise At-Work
- Youth Reentry
- Fifth Third Bank
- · Google Nest
- Invest Atlanta ARPA
- Housing Counseling and Training
- Adult Reentry & Transitional Services
- Programs Serve: Youth 16 24, Adults 18+, Ex-Offenders, TANF Recipients

#### 3. Health & Quality of Life:

- COVID-19 Vaccination Education
- · Program serves: All Ages

#### 4. Civic Engagement:

- · Voter Registration
- · Community Forums

### **Civil Rights & Racial Justice Activities:**

- · Civil Rights & Racial Justice
- · Police Brutality
- · Advocacy Efforts

#### 6. Other Programs:

5.

- Income Mobility Program for Atlanta Community IMPACT
- · Program Serves: Adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 223
- · Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

#### Total Budget: \$8,011,938

• Budget Derived from the following sources in 2022

- Corporations:	\$920,309
- Foundations:	\$3,402,512
<ul> <li>Individual Membership:</li> </ul>	\$84,552
- Special Events:	\$693,642
- United Way:	\$138,979
- Federal:	\$1,825,532
- State/Local:	\$0
- Other:	\$0
- NUL:	\$946,412
Endowment:	No
Investment Earnings:	\$0

Investment Earnings:Employees: Full-time: 52 Part-time: 2

#### 9. Annual Expenditures:

Affiliate Expenditures:	\$7,516,648
<ul> <li>Salaries/Wages:</li> </ul>	\$3,094,689
Fringe Benefits:	\$461,595
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$948,467
Travel:	\$13,444
Postage/Freight:	\$4,960
Insurance:	\$32,127
Interest Payments:	\$7,737
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$7,700
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$56,898
<ul> <li>Equipment/Space Rental:</li> </ul>	\$180,950
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$228,249
Other:	\$2,479,832
Rent Property	3
Satellite Offices	6
Capital Budget:	No

### 10. Community Relations Activities:

- Annual Report
- Website: www.ulgatl.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

#### **QUAD COUNTY URBAN LEAGUE**



Date Established: 1975

President/CEO: Theodia B. Gillespie Years as CEO: 28

Years as CEO: 28

Address: 1685 N. Farnsworth Avenue

Aurora, IL 60505 Telephone: (630) 851-2203 Fax: (630) 851-2703

Website: www.qcul.org
Email: theodia@aol.com

Years of Service in Urban League: 35

Service Areas: Kane

Population: 515,588

(White 57%, African American 6%, Hispanic/Latino American 32%, Asian American 4%, Native American 1%)

**DuPage** 

Population: 924,885

(White 64%, African American 5%, Hispanic/Latino

American 15%, Asian American 13%, Native American 1%, Other 2%)

Will

Population: 697,252

(White 61%, African American 12%, Hispanic/Latino American 18%, Asian American 6%, Native American 1%,

Other 2%)

Kendall

Population: 134,867

(White 66%, African American 8%, Hispanic/Latino American 20%, Asian American 3%, Native American 1%,

Other 2%)

#### **QUAD COUNTY URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- EA2 Academy
- Tomorrow's Scientists, Techs & Managers
- Programs Serve: Middle and High School Youth

#### 2. Economic Empowerment:

- Aurora Youthbuild
- DOL Youthbuild
- ComEd Construct Infrastructure Program
- Nicor Gas Career Academy
- Youth Career Pathways
- Job Training and Education
- · SOLAR Training Program
- · ComEd Business Operations Academy
- · Technicians and Managers/Project Ready
- Small Business Navigator Program
- · Programs Serve: Youth, Adults 18+

#### Health & Quality of Life: N/A

#### 4. Civic Engagement:

- · Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

#### 6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

Board Members Currently Serving: 15

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 38

#### 8. **Operational Statistics:**

Total Budget: \$2,146,894

· Budget Derived from the following sources in 2022 - Corporations: \$308,500 - Foundations: \$317,744 - Individual Membership: \$31.329 - Special Events: \$121,875 - United Way: \$0 - Federal: \$201,570 - State/Local: \$1,125,488 - Other: \$0 - NUL: \$39,042

· Endowment: \$22,294 Investment Earnings: \$1,346

• Employees: Full-time: 18 Part-time: 6

#### Annual Expenditures: 9.

Ailliuai Expeliultures.	
Affiliate Expenditures:	\$1,663,729
<ul> <li>Salaries/Wages:</li> </ul>	\$958,991
Fringe Benefits:	\$59,775
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$185,811
Travel:	\$24,507
<ul> <li>Postage/Freight:</li> </ul>	\$1,101
Insurance:	\$35,848
<ul> <li>Interest Payments:</li> </ul>	\$13,797
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$3,500
Depreciation:	\$33,385
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$62,715
<ul> <li>Equipment/Space Rental:</li> </ul>	\$6,173
<ul> <li>Goods and Services:</li> </ul>	\$24,923
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$253,203
Other:	\$0
Rent Property	1
Own Property	1
<ul> <li>Value of Property:</li> </ul>	\$2,500,000
Satellite Offices:	1
Capital Budget:	\$250,000

#### 10. Community Relations Activities:

Annual Report

• Website: www.qcul.org

· Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

· Marketing Kit and/or Pamphlet

#### **AUSTIN AREA URBAN LEAGUE**



Date Established: 1977

President/CEO: Quincy H. Dunlap

Years as CEO:

Address: 8011A Cameron Road

Suite A-100 Austin, TX 78754

Telephone: (512) 478-7176

Fax: N/A

Website: www.aaul.org

Email: quincy\_dunlap@aaul.org

Years of Service in Urban League: 10

Service Areas: Austin

Population: 2,228,000

(White 69%, African American 8%, Hispanic/Latino American 14%, Asian American 8%, Native American 1%)

Pflugerville

Population: 95,107

(White 63%, African American 15%, Hispanic/Latino

American 15%, Asian American 7%)

Georgetown

Population: 92,161

(White 85%, African American 1%, Hispanic/Latino

American 13%, Other 1%)

RoundRock

Population: 130,919

(White 71%, African American 10%, Hispanic/Latino American 15%, Asian American 3%, Native American 1%,

Other 1%)
Manor

Population: 30,195

(White 48%, African American 19%, Hispanic/Latino

American 31%, Asian American 2%)

#### **AUSTIN AREA URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Project Ready
- Project Ready Mentor VII
- Project Ready Post Secondary Success
- Equity & Excellence Project
- Programs Serve: Youth 4 18

### 2. Economic Empowerment:

- Returning Citizens Advancement Program
- WERC
- Rework America Alliance
- Austin Area Urban League Tech & Career Academy
- Minor Home Repair Program
- · Programs Serve: Youth, Adults

#### 3. Health & Quality of Life:

- · South Bridge Shelter
- Emergency Rental Relief
- Covid Vaccination(s)
- Perinatal Safe Zone
- Programs Serve: Adults 18+

### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. **Civil Rights & Racial Justice Activities:**

- Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

#### Other Programs: 6.

- · Unhoused Community Council
- · Program Serves: Adults 18+

#### **Board Members/Volunteers:**

- · Board Members Currently Serving: 21 • Urban League Guild Membership: 36
- Urban League Young Professionals Membership: 153
- Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

### Total Budget: \$10,894,283

Budget Derived from the following sources in	2022
- Corporations:	\$634,167
- Foundations:	\$754,047
- Individual Membership:	\$18,000
- Special Events:	\$5,288,487
- United Way:	\$12,500
- Federal:	\$787,749
- State/Local:	\$2,158,162
<u> </u>	

- Other: \$0 - NUI · \$1,241,171 · Endowment: No

\$5,945,344

· Investment Earnings: \$0 • Employees: Full-time: 65 Part-time: 11

#### 9. **Annual Expenditures:**

Affiliate Expenditures:

Aiiiiate	Expenditures.	ψυ,υ <del></del> υ,υ <del></del> -
<ul> <li>Salaries/</li> </ul>	Wages:	\$1,830,814
<ul> <li>Fringe Be</li> </ul>	enefits:	\$173,938
<ul> <li>Profession</li> </ul>	onal/Contract/Consulting Fees:	\$456,949
<ul><li>Travel:</li></ul>	_	\$88,818
<ul> <li>Postage/</li> </ul>	Freight:	\$1,145
<ul> <li>Insurance</li> </ul>	e:	\$98,190
<ul> <li>Interest F</li> </ul>	Payments:	\$0
<ul> <li>Dues/Sul</li> </ul>	bscription/Registration:	\$24,593
<ul> <li>Deprecia</li> </ul>	tion:	\$16,909
<ul> <li>Taxes (Ir</li> </ul>	cluding Property Taxes):	\$0
<ul> <li>Utilities (*)</li> </ul>	Telephone, Gas, Electric):	\$0
<ul> <li>Equipme</li> </ul>	nt/Space Rental:	\$78,083
<ul> <li>Goods ar</li> </ul>	nd Services:	\$487,710
<ul> <li>Rent/Mor</li> </ul>	rtgage Payments:	\$208,984
<ul><li>Other:</li></ul>		\$2,479,211
<ul> <li>Rent Pro</li> </ul>	perty	1
<ul> <li>Satellite</li> </ul>	Offices	2
<ul> <li>Capital B</li> </ul>	udget:	No

### 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Austin" Report
- Website: <u>www.aaul.org</u>
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

#### GREATER BALTIMORE URBAN LEAGUE



Date Established: 1924

President/CEO: Tiffany Majors

Years as CEO:

Address: 512 Orchard Street

Baltimore, MD 21201 **Telephone**: (410) 523-8150

Fax: (410) 523-4022 Website: www.gbul.org Email: tmajors@gbul.org

Years of Service in Urban League: 18

Service Areas: Baltimore City

Population: 576,498

(White 30%, African American 60%, Hispanic/Latino American 5%, Asian American 3%, Other 2%)

Baltimore County

Population: 846,161

(White 59%, African American 31%, Hispanic/Latino

American 6%, Asian American 4%)

Howard County
Population: 335,411

(White 53%, African American 21%, Hispanic/Latino

American 6%, Asian American 20%)

**Prince George's County** Population: 946,971

(White 22%, African American 59%, Hispanic/Latino American 14%, Asian American 4%, Other 1%)

Frederick County

Population: 287,079

(White 72%, African American 11%, Hispanic/Latino American 11%, Asian American 5%, Other 1%)

Harford County

Population: 263,867

(White 78%, African American 15%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%)

Anne Arundel County
Population: 593,286

(White 72%, African American 19%, Hispanic/Latino

American 9%)

#### **GREATER BALTIMORE URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Project Ready
- Saturday Leadership Program
- Programs Serve: Youth

#### 2. Economic Empowerment:

- Raymond V. Haysbert Center for Entrepreneurship
- New Business Development
- CTAP
- Urban Tech Jobs 2.0
- Black Restaurant Accelerator Program (BRAP)
- Programs Serve: Adults

#### 3. Health & Quality of Life:

- CDC Initiative
- · Program serves: Adults

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Justice Activities
- Police Brutality

#### 6. Other Programs:

- STRIPE
- · Program Serves: Adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 20
- Urban League Guild Membership: 79
- Urban League Young Professionals Membership: 28
- Other Volunteer/Auxiliary Membership: 15

#### 8. Operational Statistics:

#### Total Budget: \$1,346,371

· Budget Derived from the following sources in 2022

- Corporations: \$692.224 - Foundations: \$0 - Individual Membership: \$64,600 - Special Events: \$13,365 - United Way: \$1,661 - Federal: \$88,905 - State/Local: \$46.830 - Other: \$333,536 - NUL: \$104,500 Endowment: No

Investment Earnings: \$749Employees: Full-time: 9 Part-time: 1

#### 9. Annual Expenditures:

 Affiliate Expenditures: \$1,025,120 · Salaries/Wages: \$344,099 · Fringe Benefits: \$27,175 Professional/Contract/Consulting Fees: \$350,300 Travel: \$15,991 · Postage/Freight: \$230 Insurance: \$7,961 Interest Payments: \$302 Dues/Subscription/Registration: \$5,945 · Depreciation: \$116,621 Taxes (Including Property Taxes): \$33,798 · Utilities (Telephone, Gas, Electric): \$16,381 · Equipment/Space Rental: \$748 · Goods and Services: \$20,720 · Rent/Mortgage Payments: \$0 · Other: \$84,848 Own Property

\$1,688,445

No

#### 10. Community Relations Activities:

Annual Report

· Value of Property:

· Capital Budget:

- · Monthly/Quarterly Newsletter
- · "State of Black Baltimore" Report
- Website: <u>www.gbul.org</u>
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other

#### SOUTHWESTERN MICHIGAN URBAN LEAGUE



Date Established: 1966

President/CEO: Kyra T. Wallace

Years as CEO: 10

Address: 172 West Van Buren St.

Battle Creek, MI 49017 Telephone: (269) 962-5553

Fax: (269) 962-2228
Website: www.swmul.org
Email: kyraul@swmul.org

Years of Service in Urban League: 17

Service Areas: Battle Creek

Population: 52,000

(White 73%, African American 18%, Hispanic/Latino American 5%, Asian American 2%, Native American 1%,

Other 1%)

#### SOUTHWESTERN MICHIGAN URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Hip Hop 4 Change
- · Sojourner Truth Girls Academy
- Future Force
- · Emerging Leaders
- Programs Serve: Children K-12 Grades

#### 2. Economic Empowerment: N/A

#### 3. Health & Quality of Life:

- Helping Others Overcome Disease (H.O.O.D) Health Cooperative
- Program Serves: Adults

#### 4. Civic Engagement:

- Voter Registration
- Community Forum

#### 5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 7
- Urban League Guild Membership: 10
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

#### Total Budget: \$480,452

Budget Derived from the following sources in 2022

- Corporations: \$20,000 - Foundations: \$278,292 - Individual Membership: \$1,500 - Special Events: \$21,500 - United Way \$98,000 - Federal: \$0 - State/Local: \$50,000 - Other: \$11,160 - NUI · \$0 No

Endowment: NoInvestment Earnings: \$0

Employees: Full-time: 4 Part-time: 2

### 9. Annual Expenditures:

Affiliate Expenditures:	\$480,324
Salaries/Wages:	\$250,481
Fringe Benefits:	\$13,333
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$35,000
Travel:	\$3,000
Postage/Freight:	\$1,000
Insurance:	\$6,426
<ul> <li>Interest Payments</li> </ul>	\$753
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$1,375
Depreciation:	\$23,326
<ul> <li>Taxes (Including Property Taxes)</li> </ul>	\$5,500
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$15,266
<ul> <li>Equipment/Space Rental:</li> </ul>	\$888
<ul> <li>Goods and Services</li> </ul>	\$123,976
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$0
Own Property	1
Value of Property:	\$300,000
Capital Budget:	\$20,000

### 10. Community Relations Activities:

- Monthly/Quarterly Newsletter
- Website: www.swmul.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Print and Other

### **BROOME COUNTY URBAN LEAGUE**



Date Established: 1968

President/CEO: Jennifer A. Lesko

Years as CEO: 17

Address: 88 Main Street

Binghamton, NY 13905

**Telephone:** (607) 723-7303

Fax: N/A

Website: www.bcul.org Email: jlesko@bcul.org

Years of Service in Urban League: 17

Service Areas: Broome County

Population: 197,117

(White 82%, African American 7%, Hispanic/Latino American 5%, Asian American 3%, Other 3%)

#### **BROOME COUNTY URBAN LEAGUE PROGRAMS:**

#### 1. Education:

· Drawbridges Afterschool and Summer Program

Program Serves: Youth 5-21

#### 2. Economic Empowerment:

· Pathways Program

• Program Serves: Adults 18+

#### 3. Health & Quality of Life:

· Center for Help

· Program Serves: Youth, Adults

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

### 6. Other Programs:

Youth Media Program

· Program Serves: Youth

#### 7. Board Members/Volunteers:

· Board Members Currently Serving: 6

• Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary/Membership: 12

#### 8. Operational Statistics:

#### Total Budget: \$620,378

Budget Derived from the following sources in 2022

- Corporations: \$7,500
- Foundations: \$145,814
- Individual Membership: \$0
- Special Events: \$7,900
- United Way: \$30,583
- Federal: \$20,346
- State/Local: \$408,235

- Other: \$0
- NUL: \$0
• Endowment: No
• Investment Earnings: \$0

• Employees: Full-time: 4 Part-time: 4

### 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> <li>Salaries/Wages:</li> <li>Fringe Benefits:</li> <li>Professional/Contract/Consulting Fees:</li> <li>Travel:</li> <li>Postage/Freight:</li> <li>Insurance:</li> <li>Interest Payments:</li> <li>Dues/Subscription/Registration:</li> <li>Depreciation:</li> <li>Taxes (Including Property Taxes):</li> <li>Utilities (Telephone, Gas, Electric):</li> <li>Equipment/Space Rental:</li> <li>Goods and Services:</li> <li>Rent/Mortgage Payments:</li> <li>Other:</li> <li>Rent Property</li> <li>Own Property</li> <li>Value of Property:</li> </ul>	\$619,547 \$284,532 \$119,119 \$13,226 \$6,288 \$0 \$18,033 \$3,181 \$1,000 \$0 \$148,386 \$5,624 \$0 \$0 \$12,259 \$7,449 1 1 \$217,000
	•

### 10. Community Relations Activities:

- Website: <u>www.bcul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- · Radio Show
- Advertising/Marketing Campaign
- Method of advertising: Radio, Print and Other

#### BIRMINGHAM URBAN LEAGUE



Date Established: 1967

President/CEO: William A. Barnes

Years as CEO:

8 Address: 2101 6th Avenue North, Ste. 700

Birmingham, AL 35203

Telephone: (205) 326-0162

Fax: N/A

Website: www.birminghamul.org

Email: william.barnes@birmignhamul.org

Years of Service in Urban League: 17

Service Areas: Birmingham/Jefferson County

Population: 665,409

(White 49%, African American 43%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%,

Other 1%)

#### **BIRMINGHAM URBAN LEAGUE PROGRAMS:**

#### 1. **Education:**

· Save Our Sons/Sisters (SOS) Tutoring and Mentorship

Program Serves: Youth 16 – 24

#### 2. **Economic Empowerment:**

- BUpLift SOS
- · Entrepreneurship Center
- Comprehensive Housing Counseling
- Programs Serve: Adults

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

#### 6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 15
- Urban League Guild Membership: N/A Urban League Young Professionals Membership: 20
- Other Volunteer/Auxiliary Membership: 50

#### 8. Operational Statistics:

#### Total Budget: \$26,698,444

Budget Derived from the following sources in 2022

- Corporations: \$321,509 - Foundations: \$0 - Individual Membership: 20 Special Events: \$82,204 - United Way: \$255,248 - Federal: \$25,677,477 - State/Local: \$225,580 - Other: \$0 \$136,256

- NUL: · Endowment: No

 Investment Earnings: \$170

Employees: Full-time: 36 Part-time: 0

## 9. Annual Expenditures:

\$19,675,414 Affiliate Expenditures: · Salaries/Wages: \$1,026,818 · Fringe Benefits: \$21,354 Professional/Contract/Consulting Fees: \$46,631 Travel: \$31,212 · Postage/Freight: \$698 · Insurance: \$26,172 Interest Payments: \$6.871 • Dues/Subscription/Registration: \$6,885 Depreciation: \$0 • Taxes (Including Property Taxes): \$79,503 · Utilities (Telephone, Gas, Electric): \$12,276 • Equipment/Space Rental: \$5,623 · Goods and Services: \$53,456 • Rent/Mortgage Payments: \$212,151 · Other: \$18,145,764 Rent Property 1 · Capital Budget: No

## 10. Community Relations Activities:

Annual Report

• Website: www.birminghamul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Methods of Advertising: Radio, Print and Other

· Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF EASTERN MASSACHUSETTS



Date Established: 1919

President/CEO: J. Keith Motley, PhD

4

(Interim)

Years as CEO: 22 Palisades Circle Address:

Stoughton, MA 02072

Telephone: (617) 201-6235 Fax: (617) 442-9813

Website: www.ulem.org

Email: jkmotley22@gmail.com

Years of Service in Urban League: 41

Service Areas: Suffolk County

Population: 766,381

(White 43%, African American 24%, Hispanic/Latino American 23%, Asian American 9%, Native American 1%)

Middlesex County Population: 1,617,105

(White 70%, African American 6%, Hispanic/Latino

American 8%, Asian American 14%, Native American 1%,

Other 1%)

Norfolk County Population: 725,531

(White 72%, African American 9%, Hispanic/Latino

American 5%, Asian American 12%, Native American 1%,

Other 1%)

#### **URBAN LEAGUE OF EASTERN MASSACHUSETTS PROGRAMS:**

#### 1. Education:

- · Summer Youth Earn and Learn
- · Program Serves: Youth

#### 2. **Economic Empowerment:**

- NextLevel MBA
- UTJP
- · Virtual Career Fair
- · Msimbo Coding Academy
- DigiUL Graphic Design Lab
- CultivatED
- Programs Serve: Adults 18+

#### 3. Health & Quality of Life:

- · Domestic Violence and Sexual Assault Program
- Program Serves: Domestic and Sexual Violence Survivors

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 21
- · Urban League Guild Membership: 22
- Urban League Young Professionals Membership: 21
- Other Volunteer/Auxiliary Membership: 43

## 8. Operational Statistics:

## Total Budget: \$2,014,323

· Budget Derived from the following sources in 2022 - Corporations: \$562,000 - Foundations \$110,000 - Individual Membership: \$62,882 - Special Events: \$186,966 - United Way: \$43.240 \$203,550 - Federal: - State/Local: \$517,610 - Other: \$107.534 - NUL: \$11,250 · Endowment: \$209,291

\$209,291

• Employees: Full-time: 10 Part-time: 4

## 9. Annual Expenditures:

Investment Earnings:

Affiliate Expenditures:	\$1,670,319
<ul><li>Salaries/Wages:</li></ul>	\$838,798
Fringe Benefits:	\$134,653
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$349,737
Travel:	\$14,000
<ul> <li>Postage/Freight:</li> </ul>	\$555
Insurance:	\$20,276
<ul> <li>Interest Payments:</li> </ul>	\$2,515
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$8,649
Depreciation:	\$30,640
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$745
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$84,205
<ul> <li>Equipment/Space Rental:</li> </ul>	\$10,253
<ul> <li>Goods and Services:</li> </ul>	\$38,488
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$136,805
Own Property	1
<ul> <li>Value of Property:</li> </ul>	\$5,000,000
Capital Budget:	No

### 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulem.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

## **BUFFALO URBAN LEAGUE**



Date Established: 1927

President/CEO: Thomas Beauford, Jr.

Years as CEO:

Address: 15 Genesee Street Buffalo, NY 14203-1405

**Telephone:** (716) 250-2403 **Fax:** (716) 854-8960

Website: www.buffalourbanleague.org

Email: tbeauford@bulny.org

Years of Service in Urban League: 3

Service Areas: Erie County

Population: 276,807

(White 46%, African American 33%, Hispanic/Latino American 12%, Asian American 5%, Other 4%)

**Buffalo County** 

Population: 276,486

(White 46%, African American 34%, Hispanic/Latino American 11%, Asian American 3%, Native American 2%,

Other 4%)

Niagara County Population: 210,880

(White 86%, African American 7%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%,

Other 2%)

#### **BUFFALO URBAN LEAGUE PROGRAMS:**

1. Education: N/A

### 2. Economic Empowerment:

- First Time Homebuyer
- Financial Empowerment
- First Time Homebuyers Program
- Mortgage Foreclosure Prevention
- · Small Business Assistance
- Open 4 Minority & Women Emerging Entrepreneur Accelerator Program
- SBA Community Natator Program
- · Programs Serve: Adults

#### Health & Quality of Life: N/A

## 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

· Civil Rights & Racial Justice Activities

#### 6. Other Programs:

- · Foster Care & Adoption Program
- Wraparound Program
- · Preventive Services
- Intensive Home-Based Preventive Services
- NY Project Hope/Buffalo Hope
- · Youth Raise the Age
- Youth Project Ready Youth Engagement Services (PRYES)
- · Youth Advantage After School Program AASP
- Youth Summer Youth Program
- Youth Prime Time
- Youth CRUCIAL
- · Senior Multi-Service Center
- · Programs Serve: Youth, Adults

### 7. Board Members/Volunteers:

Board Members Currently Serving: 13
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 45

· Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

Total Budget: \$15,641,874

• Budget Derived from the following sources in 2022

- Corporations: \$383,375 - Foundations: \$6,560,314 - Individual Membership: \$0 - Special Events: \$305,325 - United Way: \$101,000 - Federal: \$2,402,994 - State/Local: \$5,189,295 - Other: \$455,350 - NUL: \$244,221 · Endowment: \$15,658,420

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Investment Earnings: \$0Employees: Full-time: 58 Part-time: 4

9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$9,792,810
Salaries/Wages:	\$6,121,660
Fringe Benefits:	\$955,755
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$714,011
Travel:	\$44,206
<ul> <li>Postage/Freight:</li> </ul>	\$3,837
<ul><li>Insurance:</li></ul>	\$83,716
<ul> <li>Interest Payments:</li> </ul>	\$28,610
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$11,562
Depreciation:	\$23,100
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$144,820
<ul> <li>Equipment/Space Rental:</li> </ul>	\$20,756
<ul> <li>Goods and Services:</li> </ul>	\$293,710
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$174,320
Other:	\$1,172,747
Rent Property	5
Own Property	2
<ul> <li>Value of Property:</li> </ul>	\$513,000
<ul> <li>Satellite Offices</li> </ul>	7
Capital Budget:	No

#### 10. Community Relations Activities:

Annual Report

• Website: www.bulny.org

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Methods of Advertising: TV, Radio and Print

· Marketing Kit and/or Pamphlet

## GREATER STARK COUNTY URBAN LEAGUE, INC.



Date Established: 1921

President/CEO: Diana Stevens-Robinson

(Interim)

Years as CEO: 5

Address: 1400 Sherrick Road, SE

Canton, OH 44707

**Telephone:** (330) 754-1576 **Fax:** (330) 615-1493

Website: www.starkcountyul.org

Email: drobinson@starkurbanleague.org

Years of Service in Urban League: 36

Service Areas: Stark County

Population: 374,634

(White 87%, African American 8%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

#### **GREATER STARK COUNTY URBAN LEAGUE, INC. PROGRAMS:**

1. Education: N/A

### 2. Economic Empowerment:

- Greater Stark County Urban League Workforce Development Program
- · Program Serves: Adults
- 3. Health & Quality of Life: N/A

### 4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 11
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

# Total Budget: \$499,366

- Corporations:

· Budget Derived from the following sources in 2022

Foundations: \$27,826
Individual Membership: \$100
Special Events: \$102,000

\$38,127

- United Way: \$0

- Federal: \$130,841 - State/Local: \$200,471 - Other: \$0

- NUL: \$0
• Endowment: No
• Investment Earnings: \$0

• Employees: Full-time: 5 Part-time: 2

## 9. Annual Expenditures:

Affiliate Expenditures:	\$333,436
Salaries/Wages:	\$291,420
Fringe Benefits:	\$30,632
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$0
Travel:	\$1,496
<ul> <li>Postage/Freight:</li> </ul>	\$130
Insurance:	\$4,045
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$2,053
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$3,660
<ul> <li>Equipment/Space Rental:</li> </ul>	\$0
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$6,964
Rent Property	1
Capital Budget:	No

## 10. Community Relations Activities:

- Website: <u>www.starkurbanleague.org</u>
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Radio, Print and Other

## CHARLESTON TRIDENT URBAN LEAGUE



Date Established: 1991

President/CEO: Otha H. Meadows

Years as CEO: 18

Address: 2133 N. Hillside Drive Charleston, SC 29407

Telephone: (843) 769-8173

**Fax:** (843) 769-8193 **Website:** www.ctul.org

Email: otha.meadows@ctul.org

Years of Service in Urban League: 33

Service Areas: Charleston Metropolitan Statistical Area (MSA)

Population: 872,971

(White 64%, African American 26%, Hispanic/Latino

American 7%, Other 3%)

#### **CHARLESTON TRIDENT URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Innovate Schools
- Program Serves: Low-Income Students, Students of Color

## 2. Economic Empowerment:

- · Fair Housing Education and Outreach and Counseling
- Workforce Development Pre-Apprenticeship Program
- · Programs Serve: Adults 18+

## 3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- · Voter Registration
- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

### Total Budget: \$1,071,000

• Budget Derived from the following sources in 2022

- Corporations: \$95,000
- Foundations: \$260,000
- Individual Membership: \$2,500
- Special Events: \$0
- United Way: \$0
- Federal: \$311,500
- State/Local: \$402,000

- Other: \$0 - NUL: \$0

Endowment: \$25,827Investment Earnings: \$0

• Employees: Full-time: 8 Part-time: 1

## 9. Annual Expenditures:

Affiliate Expenditures:	\$947,644
Salaries/Wages:	\$310,247
Fringe Benefits:	\$95,074
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$13,415
Travel:	\$5,610
Postage/Freight:	\$689
Insurance:	\$5,113
<ul> <li>Interest Payments:</li> </ul>	\$4,628
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$1,035
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$12,315
Equipment/Space Rental:	\$16,809
<ul> <li>Goods and Services:</li> </ul>	\$410,324
Rent/Mortgage Payments:	\$72,385
Other:	\$0
Rent Property	1
Capital Budget:	No

## 10. Community Relations Activities:

Annual Report

• Website: www.ctul.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

• Methods of Marketing: TV, Radio, Print and Other

## URBAN LEAGUE OF CENTRAL CAROLINAS, INC.



Date Established: 1978

President/CEO: Robyn Lake Hamilton

Years as CEO: 0

Address: 740 West Fifth Street Charlotte, NC 28202

**Telephone:** (704) 373-2256 **Fax:** (704) 373-2262

Website: www.urbanleaguecc.org

Email: robyn.hamilton@urbanleaguecc.org

Years of Service in Urban League: 0

Service Areas: Charlotte/Mecklenburg County

Population: 1,154,652

(White 45%, African American 33%, Hispanic/Latino American 14%, Asian American 7%, Native American 1%)

### **URBAN LEAGUE OF CENTRAL CAROLINAS, INC. PROGRAMS:**

#### 1. Education:

- · High School Equivalency (HSE) Program
- · First Day Ready
- · Project Ready RISE
- Programs Serve: Youth K 5<sup>th</sup> Grade, High School Students, Adults

### 2. Economic Empowerment:

- Heating Ventilation & Air Conditioning Certification (HVAC)
- Certified Nursing Assistant
- Programs Serve: Adults

#### 3. Health & Quality of Life:

- All-In
- · Program Serves: Adults

### 4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 17
   Urban League Cuild Membership: N/A
- Urban League Guild Membership: N/A
  Urban League Young Professionals Membership: 127
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

#### Total Budget: \$1,948,683

· Budget Derived from the following sources in 2022

- Corporations: \$241,348
- Foundations: \$208,050
- Individual Membership: \$3,699
- Special Events: \$408,258
- United Way: \$0
- Federal: \$0

- State/Local: \$812,172 - Other: \$116,956 - NUL: \$158,200

Endowment: NoInvestment Earnings: \$0

Employees: Full-time: 8 Part-time: 0

## 9. Annual Expenditures:

Affiliate Expenditures:	\$2,347,053
Salaries/Wages:	\$815,067
Fringe Benefits:	\$54,848
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$127,194
Travel:	\$11,084
<ul> <li>Postage/Freight:</li> </ul>	\$14,695
Insurance:	\$31,733
<ul> <li>Interest Payments:</li> </ul>	\$51,075
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$42,901
Depreciation:	\$87,180
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$66,315
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$65,610
<ul> <li>Equipment/Space Rental:</li> </ul>	\$46,883
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$103,655
Other:	\$828,813
Rent Property	1
Own Property	1
<ul> <li>Value of Property:</li> </ul>	\$6,206,400
Capital Budget:	No

## 10. Community Relations Activities:

- · Annual Report
- Monthly/Quarterly Newsletter
- Website: <a href="https://www.urbanleaguecc.org">www.urbanleaguecc.org</a>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Methods of Marketing: Radio, and Print
- · Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF GREATER CHATTANOOGA, INC.



Date Established: 1982

President/CEO: Candy C. Johnson

Years as CEO:

Address: 401 E. Martin Luther King Blvd.

Chattanooga, TN 37403

Telephone: (423) 756-1762
Fax: (423) 756-7255
Website: www.ulchatt.net
Email: cjohnson@ulchatt.net

Years of Service in Urban League:

Service Areas: Chattanooga/Hamilton County

Population: 374,682

(White 71%, African American 19%, Hispanic/Latino American 6%, Asian American 2%, Native American 1%,

Other 1%)

# URBAN LEAGUE OF GREATER CHATTANOOGA, INC. PROGRAMS:

#### 1. Education:

- LEAPS (Lottery for Education After School) Program
- Project Ready for STEAM & Mentor
- Annual STEAM Middle School Summer Camp
- Connected Literacy Tutoring Program (K-3)
- Programs Serve: Children, Youth 7 18, Adults

## 2. Economic Empowerment:

- Next Level Business Accelerator
- Job Training & Placement
- BIPOC Restaurant Accelerator
- ULGC Center for Economic & Black Business Success
- Center for Education & Workforce: Family Prosperity Initiative
- Black Prosperity Business Grant Funding
- Annual ULGC Entrepreneur Power Luncheon
- Programs Serve: Adults 18+

### 3. Health & Quality of Life:

- Type 2 Diabetes Prevention & Education Program
- · Program Serves: Adults 18+

## 4. Civic Engagement:

- Voter Registration
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

## 6. Other Programs:

- Inclusion by Design Executive Leadership Development Program (IBD)
- · Emerge Leadership Fellows
- · Racial Equity Education Seminars
- · Annual Shoes for School Distribution Event
- Volunteer Income Tax Assistance (VITA)
- · Programs Serve: Adults

### 7. Board Members/Volunteers:

Board Members Currently Serving: 19
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 57

Other Volunteer/Auxiliary Membership: 140

## 8. Operational Statistics:

Total Budget: \$2,782,816

· Budget Derived from the following sources in 2022

- Corporations: \$53,934 - Foundations: \$820.769 - Individual Membership: \$77,798 - Special Events: \$86,374 - United Way: \$0 \$197.808 - Federal: - State/Local: \$864,635 - Other: \$626,493 - NUL: \$55,000 · Endowment: No Investment Earnings: \$0

• Employees: Full-time: 9 Part-time: 3

## 9. Annual Expenditures:

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Affiliate Expenditures:	\$2,512,902
<ul><li>Salaries/Wages:</li></ul>	\$409,055
Fringe Benefits:	\$28,933
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$792,197
Travel:	\$7,480
<ul> <li>Postage/Freight:</li> </ul>	\$0
Insurance:	\$5,629
Interest Payments:	\$16,560
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$0
Depreciation:	\$32,643
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$0
Equipment/Space Rental:	\$0
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$142,000
Other:	\$1,078,405
Rent Property	1
Capital Budget:	No

## 10. Community Relations Activities:

· Monthly/Quarterly Newsletter

· "State of Black Chattanooga" Report

• Website: www.ulchatt.net

• Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

#### CHICAGO URBAN LEAGUE



Date Established: 1916

**President/CEO:** Karen Freeman-Wilson

Years as CEO:

Address: 4510 South Michigan Avenue

(Executive Office) Chicago, IL 60653

Telephone: (773) 451-3509

Fax: N/A

Website: www.thechicagourbanleague.org

**Email:** kfreemanwilson@chiul.org

Years of Service in Urban League: 4

Service Areas: Chicago

Population: 2,696,555

(White 42%, African American 24%, Hispanic/Latino American 22%, Asian American 2%, Native American 1%,

Other 1%)

Harvey, IL

Population: 20,324

(White 2%, African American 63%, Hispanic/Latino American 30%, Asian American 1%, Native American 1%,

Other 3%)

Hazel Crest, IL
Population: 13,382

(White 6%, African American 86%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 1%)

#### **CHICAGO URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Project Ready/Project Ready High School
- · Parent Empowerment
- · Empower Youth Lyric Opera
- · CUL Scholarship Fund
- · Programs Serve: Youth

#### 2. Economic Empowerment:

- CONSTRUCT
- · Workforce Development
- Craft Academy
- Health Care Workforce Training
- HVAV
- Pharmacy Tech
- · Second Chance Program
- Solar PV Installer
- · Solar Sales & Finance
- Success Strategies
- Supply Chain Management
- Urban Tech Jobs Program
- Urban Youth Career Academy
   nextSTARTUP/ nextONE
- nextLEVELEXCHANGE
- nextDEAL/ nextDIGITAL
- · Financial Capabilities and Education
- Foreclosure/Post Purchase
- Rental Workshop
- Pre-Purchase/Home Buying Education
- Technical Assistance/ One-on- One Counseling
- Programs Serve: Youth 13-18, Adults 18+

#### 3. Health & Quality of Life:

- CDC Partnering for Vaccine Equity Program
- NIH Illinet RECOVER
- · Programs Serve: Youth, Adults

#### 4. Civic Engagement:

· Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Police Brutality
- Advocacy Efforts

#### 6. Other Programs:

- IMPACT Leadership Development Program
- IGNITE
- Programs Serve: Adults

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 47
  Urban League Guild Membership: N/A
- Urban League Guild Membership: N/A
   Urban League Young Professionals Membership: 224
- Other Volunteer/Auxiliary Membership: 95

#### 8. Operational Statistics:

#### Total Budget: \$12,864,943

Budget Derived from the following sources in 2022

- Corporations: \$3,586,842 - Foundations: \$2,063,662 - Individual Membership: \$246,069 - Special Events: \$1,760,042 - United Way: \$49,201 - Federal: \$0 - State/Local: \$4,173,960 - Other: \$363,710 -NUL: \$795.858 · Endowment: \$1,500,000

Investment Earnings: \$0

• Employees: Full-time: 65 Part-time: 1

#### 9. Annual Expenditures:

 Affiliate Expenditures: \$10,533,908 · Salaries/Wages: \$3,415,640 · Fringe Benefits: \$377,709 Professional/Contract/Consulting Fees: \$4,116,565 Travel: \$82,819 · Postage/Freight: \$2,214 Insurance: \$58,531 · Interest Payments: \$20,072 · Dues/Subscription/Registration: \$100,457 · Depreciation: \$109,043 • Taxes (Including Property Taxes): \$389.482 • Utilities (Telephone, Gas, Electric): \$325,896 · Equipment/Space Rental: \$29.852 Goods and Services: \$710,836 · Rent/Mortgage Payments: \$21.200 Other: \$773.592 Rent Property 1 Own Property 1

## 10. Community Relations Activities:

Annual Report

Value of Property:

Capital Budget:

- · Monthly/Quarterly Newsletter
- · "State of Black Chicago" Report
- Website: www.chiul.org
- Linked to National Urban League Website: www.nul.org

N/A

\$1,500,000

- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other

## URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO



Date Established: 1948

President/CEO: Christie Kuhns, J.D.

Years as CEO:

3458 Reading Road Address:

Cincinnati, OH 45229

Telephone: (513) 281-9955

Fax: N/A

Website: www.ulgso.org Email: ckuhns@ulgso.org

Years of Service in Urban League:

Service Areas: Hamilton County (Cincinnati)

Population: 836,291 (White 82%, African American 7%, Hispanic/Latino American

8%, Asian American 1%, Native American 1%, Other 1%)

Dayton, Montgomery County

Population: 8533,892 (White 69%, African American 21%, Hispanic/Latino American 3%, Asian American 2%, Native American 1%, Other 2%)

Hamilton County/Butler County

Population: 388,420 (White 78%, African American 10%, Hispanic/Latino American

5%, Asian American 4%, Native American 1%, Other 2%)

Warren County Population: 249,778

(White 84%, African American 4%, Hispanic/Latino American

3%, Asian American 7%, Native American 1%, Other 1%)

Clermont County Population: 210,085

(White 93%, African American 2%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%, Other 1%)

Miami County Population: 110,247

(White 93%, African American 2%, Hispanic/Latino American

2%, Asian American 2%, Native American 1% Other 1%)

Greene County

Population: 168,456

(White 83%, African American 7%, Hispanic/Latino American

3%, Asian American 3%, Native American 1%, Other 1%)

Preble County

Population: 40,745 (White 95%, African American 1%, Hispanic/Latino American

1%, Asian American 1%, Native American 1%, Other 1%)

**Brown County** 

Population: 43,680 (White 96%, African American 1%, Hispanic/Latino American

1%, Asian American 1%, Native American 1%, Other 1%)

Campbell County

Population: 93,300 (White 92%, African American 3%, Hispanic/Latino American

2%, Asian American 1%, Native American 1%, Other 1%)

#### **URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO PROGRAMS:**

#### 1. Education:

- Youth Council Urban Champion
- · Hope, Opportunity, Choices and Consequences
- Programs Serve: Youth 14 18

#### 2. **Economic Empowerment:**

- · Women's Business Enterprise Council Ohio River Valley
- Hamilton Small Business Development Center
- · Economic Empowerment Center
- · Comprehensive Case Management Employment Program
- Solid Opportunities for Advancement and Retention (SOAR) MVUL
- Miami Valley Urban League EMERGE (Elevate, Motivate, Engage, Relate, Gain, & Entertain)
- · Small Business Development Centers
- · Programs Serve: Adults 18+

#### 3. Health & Quality of Life:

- Community Conversations
- COVID-19 Testing & Vaccinations
- · Programs Serve: All Ages

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### Civil Rights & Racial Justice Activities: 5.

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- · Advocacy Efforts

#### 6. Other Programs:

· Financial Education and Coaching

- · Community Partnering Center
- · Programs Serve: Adults 18+

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 18
- Urban League Guild Membership: 37
- Urban League Young Professionals Membership: 45
- Other Volunteer/Auxiliary Membership: 189

#### **Operational Statistics:**

#### Total Budget: \$10,424,499

Budget Derived from the following sources in 2022

- Corporations: \$1,064,341 - Foundations: \$771,629 - Individual Membership: \$363,821 - Special Events: \$753,860 - United Way: \$750,000 - Federal: \$5,147,502 - State/Local: \$1,376,162 - Other: \$0 \$400,057 - NUI · · Endowment: \$1,085,306 \$0

 Investment Earnings: • Employees: Full-time: 64 Part-time: 3

## **Annual Expenditures:**

9.

•	Affiliate Expenditures:	\$10,522,632
•	Salaries/Wages:	\$4,763,564
•	Fringe Benefits:	\$300,832
•	Professional/Contract/Consulting Fees:	\$2,043,495

Travel: \$100,551 Postage/Freight: \$9.138 Insurance: \$37,781

Interest Payments:

· Dues/Subscription/Registration: \$152.990 \$140,572 Depreciation:

 Taxes (Including Property Taxes): \$397,788 · Utilities (Telephone, Gas, Electric): \$112,054 Equipment/Space Rental: \$271,934

· Goods and Services: · Rent/Mortgage Payments: \$51,315 · Other: \$2,140,618

\$0

 Rent Property 2 Own Property

· Value of Property: \$1,904,200

· Satellite Office:

· Capital Budget: \$1,600,000

#### 10. **Community Relations Activities:**

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Greater Southwestern Ohio" Report
- Website: www.ulgso.org
- Linked to National Urban League Website: www.nul.org
- TV/Cable Show
- · Method of Advertising: Other
- · Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF GREATER CLEVELAND



Date Established: 1917

President/CEO: Marsha A. Mockabee

Years as CEO: 11

Address: 2930 Prospect Avenue Cleveland, OH 44115

**Telephone:** (216) 622-0999 **Fax:** (216) 622-0507 **Website:** www.ulcleveland.org

Email: mmockabee@ulcleveland.org

Years of Service in Urban League: 32

Service Areas: Cleveland/Cuyahoga County

Population: 1,261,757

(White 58%, African American 31%, Hispanic/Latino American 6%, Asian American 3%, Native American 1%, Other 1%)

Geauga County
Population: 95,469

(White 95%, African American 1%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%,

Other 1%)

Lake County

Population: 231,842

(White 87%, African American 5%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 1%)

#### **URBAN LEAGUE OF GREATER CLEVELAND PROGRAMS:**

#### 1. Education:

- · My Brother's Keeper of Greater Cleveland
- Enhanced Skills for Success
- · Summer Bridge Academy
- · Project Ready Career Beginnings
- Programs Serve: Elementary School Students, Middle School Students, High School Students

#### 2. Economic Empowerment:

- Entrepreneurship Center at the Urban League of Greater Cleveland
- Small Business Development Center (SBDC)
- Minority Business Assistance Center (MBAC)
- Race As A Public Health Crisis (RAPHC)
- The Entrepreneurship Center
- UBIZ Venture Capital
- Black Restaurant Accelerator Program (BRAP)
- The Construction Accelerator Program (CAP)
- · Fifth Third Upskilling Initiative
- · Financial Opportunity Center
- · Nestlé Apprenticeship Program
- WORK NOW
- MyCom
- · JACKS Entertainment Game Changer

Programs Serve: All Ages

#### 3. Health & Quality of Life: N/A

### 4. Civic Engagement:

- · Voter Registration
- · Community Forums

### 5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- · Advocacy Efforts

#### 6. Other Programs:

- · The Equity Institute
- · Hesitancy and Uptake (CDC-NUL: GOTVax Program)
- · Project Wellness: Vaccine, Equity
- · Building Equitable Communities
- · Programs Serve: Adults 18+

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: 10
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

### Total Budget: \$4,102,254

Budget Derived from the following sources in 2022

\$445.715 - Corporations: - Foundations: \$1,609,436 - Individual Membership: \$1,000 - Special Events: \$34,750 - United Way: \$4,737 - Federal: \$709,597 State/Local: \$420,904 - Other: \$274.262 - NUI · \$601,853 · Endowment: \$50,000 · Investment Earnings: \$0

Part time: 1

\$3,890,902

### 9. Annual Expenditures:

Employees: Full-time: 26

Affiliate Expenditures:

Salaries/Wages: \$1,932,229 · Fringe Benefits: \$452,879 Professional/Contract/Consulting Fees: \$1,080,719 Travel: \$28,569 Postage/Freight: \$1,722 Insurance: \$11,813 · Interest Payments: \$3,075 Dues/Subscription/Registration: \$17,467

Depreciation: \$10,646
Taxes (Including Property Taxes): \$11,399
Utilities (Telephone, Gas, Electric): \$110,670
Equipment/Space Rental: \$381
Goods and Services: \$0

Rent/Mortgage Payments: \$80,850
 Other: \$148,483

Rent Property 1Capital Budget: No

#### 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulcleveland.org
- Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

## COLUMBIA URBAN LEAGUE, INC.



Date Established: 1967

President/CEO: James T. McLawhorn, Jr.

44 Years as CEO:

Address: 1400 Barnwell Street

> P.O. Box 50125 Columbia, SC 29201

Telephone: (803) 929-1040

(803) 254-6052 Fax: Website: www.culsc.org Email: culsc@aol.com

Years of Service in Urban League:

Service Areas: Aiken County

Population: 13,921

(White 70%, African American 25%, Hispanic/Latino

American 2%, Asian American 1%, Native American 1%)

Sumter County Population: 104,012

(White 48%, African American 46%, Hispanic/Latino American 4%, Asian American 1%, Native American 1%)

Greenville County

Population: 14,645 (White 76%, African American 18%, Hispanic/Latino American 2%, Asian American 3%, Native American 1%)

Spartanburg County Population: 328,002

(White 73%, African American 21%, Hispanic/Latino American 2%, Asian American 3%, Native American 1%)

Florence County

Population: 136,721 (White 51%, African American 44%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

Marion County

Population: 28,450

(White 40%, African American 55%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

York County

Population: 294,248

(White 70%, African American 20%, Hispanic/Latino American 6%, Asian American 3%, Native American 1%)

#### COLUMBIA URBAN LEAGUE, INC. PROGRAMS:

#### 1. **Education:**

- Project Ready
- Level Up
- Equity & Excellence in Education: A Parent Support Program
- Science Technology Enrichment Program (STEP)
- Saving Our Sons
- Safe Haven Leadership Camp
  - · Programs Serve: Youth, Adults

#### 2. **Economic Empowerment:**

- CUL Pre-Apprenticeship Program
- · Program Serves: Adults
- 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

#### 6. Other Programs:

- MLK Keeping the Legacy Alive Breakfast
- Young & Gifted Awards Program
- Beatrice McKnight Annual Christmas Giving Project
- Annual Fund Campaign & Equal Opportunity Day Dinner
- Programs Serve: Youth, Adults

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: 37 Urban League Guild Membership:

Urban League Young Professionals Membership: 59

Other Volunteer/Auxiliary Membership: 71

#### **Operational Statistics:** 8.

Total Budget: \$2,900,883

Budget Derived from the following sources in 2022

- Corporations: \$75.000 - Foundations: \$1,659,632 \$23,321 - Individual Membership: \$522,600 - Special Events: \$32,110 \$260,912 - United Way: - Federal: - State/Local: \$272,199 - Other: \$0 \$30,316 - NUL: \$315,927 \$25,614 · Endowment: Investment Earnings:

• Employees: Full-time: 9 Part-time: 10

### 9.

Annual Expenditures:	
Affiliate Expenditures:	\$1,366,128
<ul> <li>Salaries/Wages:</li> </ul>	\$489,717
Fringe Benefits:	\$54,413
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$143,666
Travel:	\$18,463
<ul> <li>Postage/Freight:</li> </ul>	\$3,344
Insurance:	\$41,121
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$14,968
Depreciation:	\$24,198
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$40,392
Equipment/Space Rental:	\$16,894
<ul> <li>Goods and Services:</li> </ul>	\$416,916
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$102,036
Own Property	2
Value of Property:	\$621,913
Satellite Office:	1
Capital Budget:	No

## 10. Community Relations Activities:

Annual Report

Website: <u>www.culsc.org</u>

Linked to National Urban League website: www.nul.org

· Advertising/Marketing Campaign

Method of Advertising: TV, Radio, Print and Other

## URBAN LEAGUE OF GREATER COLUMBUS, INC.



Date Established: 1971

President/CEO: Tracey R. Mosley

Years as CEO: 3

Address: 802 First Avenue Columbus, GA 31901

**Telephone:** (678) 735-8376

Fax: (706) 322-6875

Website: N/A

Email: tmosley@ulrv.org

Years of Service in Urban League: 14

Service Areas: Columbus, GA

Population: 352,300

(White 42%, African American 48%, Hispanic/Latino American 7%, Asian American 1%, Native American 1%,

Other 1%)

### **URBAN LEAGUE OF GREATER COLUMBUS, INC. PROGRAMS:**

#### 1. Education:

- Project Ready
- Program Serves: Youth

## 2. Economic Empowerment:

- ULGC Entrepreneurship Training Program
- ULGC Homebuyers Program
- New Beginnings Adult Reentry Program
- Urban Youth Empowerment Program (UYEP)
- Programs Serve: First-Time Home Buyers, Homeowners, Youth 16-24

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- · Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

### 6. Other Programs:

- Mayor's Summer Youth Employment Program
- · Program Serves: Youth

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 12
- Urban League Guild Membership: 36
- Urban League Young Professionals Membership: 90
- Other Volunteer/Auxiliary Membership: 16

## 8. Operational Statistics:

Total Budget: \$478,000

 Budget Derived from the following sources in 2022 - Corporations: \$25,000 - Foundations: \$198,000 - Individual Membership: \$0 - Special Events: \$15,000 - United Way: \$0 - Federal: \$0 - State/Local: \$50,000 - Other: \$0 - NUL: \$190,000 No • Endowment: · Investment Earnings: \$0

• Employees: Full-time: 4 Part-time: 4

#### 9. Annual Expenditures:

Affiliate Expenditures:	\$344,519
Salaries/Wages:	\$48,835
Fringe Benefits:	\$9,800
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$215,000
Travel:	\$18,645
Postage/Freight:	\$1,100
Insurance:	\$10,000
<ul> <li>Interest Payments:</li> </ul>	\$839
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$1,000
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$3,800
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$14,900
<ul> <li>Equipment/Space Rental:</li> </ul>	\$15,000
<ul> <li>Goods and Services:</li> </ul>	\$5,600
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$0
Own Property	2
Value of Property:	\$736,000
Capital Budget:	\$500,000

## 10. Community Relations Activities:

Annual Report

Website: www.ulrv.org

Linked to National Urban League website: www.nul.org

Advertising/Marketing Campaign
Method of Advertising: Other
Marketing Kit and/or Pamphlet

### **COLUMBUS URBAN LEAGUE**



Date Established: 1918

President/CEO: Stephanie A. Hightower

Years as CEO: 1

Address: 788 Mount Vernon Avenue Columbus, OH 43203

**Telephone:** (614) 257-6300

Fax: N/A

Website: www.cul.org

Email: shightower@cul.org

Years of Service in Urban League: 12

Service Areas: Columbus/Franklin County

Population: 1,300,000

(White 62%, African American 23%, Hispanic/Latino American 5%, Asian American 5%, Native American 1%,

Other 4%)

#### **COLUMBUS URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · I Am My Brother's Keeper
- Head Start
- FRESH Afterschool
- · Young Geniuses STEAM (Summer Learning)
- Work Readiness Training (WRT) University | Career & Cultural Experience
- VLOG (Video Blog)
- Project Survival
- · Simple Suppers
- Programs Serve: Children 3 5, Middle and High School Students, TANF-eligible Youth 14 – 18

#### 2. Economic Empowerment:

- · Minority Business Assistance Centers
- Incubate Her
- Home Buyer Education
- Fair Housing and Housing Stabilization
- · Journey to Wealth
- CMHA Community Connections
- Apprenticeship Services
- Career Services
- My Brother's Closet
- Father 2 Father
- Choose 2 Change/Re-Entry Hub
- Programs Serve: Youth 14-18, Adults 18+

## 3. Health & Quality of Life:

- · Health Equities
- Program Serves: All Ages

#### 4. Civic Engagement:

· Community Forums

#### Civil Rights & Racial Justice Activities:

## 6. Other Programs:

- NVIP
- · Empower U
- · Programs Serves: Youth, Adults

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 15
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 144

Other Volunteer/Auxiliary Membership: 223

#### 8. Operational Statistics:

Total Budget: \$22,022,395

· Budget Derived from the following sources in 2022 - Corporations: \$1,988,635 - Foundations: \$4,139,556 - Individual Membership: \$10,100 - Special Events: \$507,322 - United Way: \$129,075 - Federal: \$10,650,899 - State/Local: \$4,344,331 - Other: \$228,460 - NUL: \$23,233 · Endowment: \$13,100 Investment Earnings: \$874

• Employees: Full-time: 109 Part-time: 4

#### 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$16,185,623
<ul><li>Salaries/Wages:</li></ul>	\$5,342,641
Fringe Benefits:	\$995,801
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$2,584,604
Travel:	\$164,728
<ul> <li>Postage/Freight:</li> </ul>	\$6,856
Insurance:	\$74,680
Interest Payments:	\$69,441
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$47,905
Depreciation:	\$166,770
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$372,859
<ul> <li>Equipment/Space Rental:</li> </ul>	\$126,020
<ul> <li>Goods and Services:</li> </ul>	\$998,550
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$61,989
Other:	\$5,172,779
Rent Property	1
Own Property	2
<ul> <li>Value of Property:</li> </ul>	\$2,500,000
Capital Budget:	\$250,000

## 10. Community Relations Activities:

Annual Report

• Website: www.cul.org

• Linked to National Urban League website: www.nul.org

Advertising/Marketing Campaign
Method of Advertising: Other
Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF METROPOLITAN DENVER



Date Established: 1946

President/CEO: Shenika Carter

Years as CEO:

Address: 2701 Lawrence Street, Suite 10

Denver, CO 80205 **Telephone:** (303) 421-9600

Fax: N/A

Website: www.urbanleaguemetrodenver.org

Email: scarter@uldenver.org

Years of Service in Urban League: 8

Service Areas: Denver Metro

Population: 2,967,369

(White 65%, African American 4%, Hispanic/Latino American 23%, Asian American 4%, Native-American 1%,

Other 3%)

### **URBAN LEAGUE OF METROPOLITAN DENVER PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 8Urban League Guild Membership: 20

• Urban League Young Professionals Membership: 400

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: \$8,100

· Investment Earnings:

Budget Derived from the following sources in 2022

- Corporations: \$100 - Foundations: \$8,000 - Individual Membership: \$0 \$0 - Special Events: - United Way: \$0 - Federal: \$0 \$0 - State/Local: - Other: \$0 - NUL: \$0 · Endowment: No

\$0

• Employees: Full-time: 1 Part-time: 1

## 9. Annual Expenditures:

Affiliate Expenditures:	\$13,000
Salaries/Wages:	\$0
Fringe Benefits:	\$0
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$6,000
Travel:	\$200
<ul> <li>Postage/Freight:</li> </ul>	\$0
Insurance:	\$0
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$1,800
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$0
<ul> <li>Equipment/Space Rental:</li> </ul>	\$0
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$5,000
Other:	\$0
Rent Property	1
Capital Budget:	No

# 10. Community Relations Activities:

Annual Report

• Website: www.urbanleaguemetrodenver.org

• Linked to National Urban League website: www.nul.org

• Method of Advertising: Other

## **URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN**



Date Established: 1916

President/CEO: N. Charles Anderson

Years as CEO: 32

Address: 208 Mack Avenue

Detroit, MI 48201 **Telephone:** (313) 831-5564

Fax: (313) 832-3222

Website: www.deturbanleague.org
Email: www.deturbanleague.org

Years of Service in Urban League: 32

Service Areas: Detroit County

Population: 713,777

(White 11%, African American 79%, Hispanic/Latino

American 9%, Asian American 1%)

Oakland County

Population: 1,205,508

(White 51%, African American 42%, Hispanic/Latino

American 5%, Asian American 2%)

Macomb County
Population: 83,147

(White 81%, African American 10%, Hispanic/Latino

American 4%, Asian American 5%)

# URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN PROGRAMS:

#### 1. Education:

· Project Ready College Club

• Program Serves: Youth 14-17

## 2. Economic Empowerment:

· Urban Seniors Jobs Program

Program Serves: Underemployed, Unemployed

#### 3. Health & Quality of Life:

· Women, Infants & Children (WIC)

Infants & Children and Breastfeeding

· Programs Serve: Mothers, Children up to age 5

#### 4. Civic Engagement:

Voter Registration

#### Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 24

• Urban League Guild Membership: 180

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

## Total Budget: \$5,792,462

 Budget Derived from the following sources in 2022 - Corporations: \$611,192 - Foundations: \$141,000 - Individual Membership: \$5,979 - Special Events: \$223,508 - United Way: \$20,241 - Federal: \$2,645,076 - State/Local: \$67,295 - Other: \$0 - NUL: \$2,034,406 Endowment \$775,000

### 9.

<ul><li>Investment Earnings:</li><li>Employees: Full-time: 42 Part-time: 8</li></ul>	\$775,000 \$43,765
Annual Expenditures:  Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property: Value of Property: Satellite Offices: Capital Budget:	\$5,736,485 \$3,816,616 \$763,323 \$170,160 \$8,550 \$6,180 \$35,000 \$0 \$4,000 \$17,288 \$0 \$205,000 \$3,300 \$173,560 \$118,195 \$415,313 4 3 \$4,000,000 9 \$1,013,000

## 10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: <u>www.deturbanleague.org</u>
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF UNION COUNTY



Date Established: 1944

President/CEO: Crystal A. Orr

Years as CEO:

Address: 1139 E. Jersey Street, Suite 515

corr@uloucnj.org

Elizabeth, NJ 07201
Telephone: (908) 351-7200
Fax: (908) 527-9881
Website: www.uloucnj.org

Years of Service in Urban League: 11

Service Areas: Union County

Population: 569,815

(White 37%, African American 24%, Hispanic/Latino American 32%, Asian American 6%, Native American 1%)

## **URBAN LEAGUE OF UNION COUNTY PROGRAMS:**

1. Education: N/A

### 2. Economic Empowerment:

- Rental Counseling and Assistance
- Mortgage Default Counseling and Assistance
- First-Time Homebuyers Workshop
- · Eviction Diversion Initiative
- Programs Serve: Adults

## 3. Health & Quality of Life: N/A

### 4. Civic Engagement:

- Voter Registration
- Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Advocacy Efforts

### 6. Other Programs:

- · Re-entry Program
- · Program Serves: Adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: 58
- Urban League Young Professionals Membership: 23
- Other Volunteer/Auxiliary Membership: 20

## 8. Operational Statistics:

#### Total Budget: \$1,424,319

· Budget Derived from the following sources in 2022 - Corporations: \$75,000 - Foundations: \$92,243 - Individual Membership: \$15,445 - Special Events: \$30,492 - United Way: \$0 - Federal: \$20,000 - State/Local: \$1,095,607 - Other: \$0 - NUL: \$95,532 No · Endowment: · Investment Earnings: \$0

• Employees: Full-time: 7 Part-time: 2

9. Annual Expenditures:

•	Affiliate Expenditures:	\$1,310,980
•	Salaries/Wages:	\$338,405
•	Fringe Benefits:	\$55,550
•	Professional/Contract/Consulting Fees:	\$36,600
•	Travel:	\$3,514
•	Postage/Freight:	\$184
•	Insurance:	\$15,760
•	Interest Payments:	\$0
•	Dues/Subscription/Registration:	\$0
•	Depreciation:	\$0
•	Taxes (Including Property Taxes):	\$0
•	Utilities (Telephone, Gas, Electric):	\$11,937
•	Equipment/Space Rental:	\$8,078
•	Goods and Services:	\$789,136
•	Rent/Mortgage Payments:	\$51,816
•	Other:	\$0
•	Rent Property	1
•	Satellite Offices:	1
•	Capital Budget:	No

## 10. Community Relations Activities:

- Annual Report
- Website: <u>www.uloucnj.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

## LORAIN COUNTY URBAN LEAGUE



Date Established: 1978

President/CEO: Parris M. Smith

Years as CEO: 3

Address: 200 Middle Avenue, Suite 200

Elyria, OH 44035 **Telephone:** (440) 323-3364

Fax: N/A

Website: www.lcul.org
Email: psmith@lcul.org

Years of Service in Urban League:

Service Areas: Lorain County

Population: 316,268

(White 75%, African American 9%, Hispanic/Latino American 12%, Asian American 1%, Other 3%)

#### **LORAIN COUNTY URBAN LEAGUE PROGRAMS:**

#### Education:

- Project Ready 365
- The Rise and Thrive Partnership
- Rising Stars Medical Internship Program
- Programs Serve: Youth, High School Students

## 2. Economic Empowerment:

- Employment Program
- HUD Housing Counseling Services
- Emergency Assistance Program
- Programs Serve: Adults 18+

## 3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 9
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

## Total Budget: \$742,169

Budget Derived from the following sources in 2022

- Corporations: \$75,661 - Foundations: \$315,968 - Individual Membership: \$4,910 - Special Events: \$12,141 - United Way: \$6,331

- United Way: \$6,3 - Federal: \$0

- State/Local: \$202,220 - Other: \$8,125 - NUL: \$116,318 • Endowment: \$16,908

Endowment: \$16,90Investment Earnings: \$495

• Employees: Full-time: 3 Part-time: 8

## 9. Annual Expenditures:

Affiliate Expenditures:	\$683,243
<ul> <li>Salaries/Wages:</li> </ul>	\$267,626
Fringe Benefits:	\$56,984
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$66,901
Travel:	\$25,289
Postage/Freight:	\$199
Insurance:	\$0
Interest Payments:	\$167
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$2,360
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$9,687
<ul> <li>Equipment/Space Rental:</li> </ul>	\$11,521
<ul> <li>Goods and Services:</li> </ul>	\$82,122
Rent/Mortgage Payments:	\$19,880
Other:	\$140,507
Rent Property	1
Capital Budget:	No

## 10. Community Relations Activities:

- · Annual Report
- Monthly/Quarterly Newsletter
- Website: www.lcul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Methods of Marketing: Radio
- Marketing Kit and/or Pamphlet

## URBAN LEAGUE FOR BERGEN COUNTY



NOT AVAILABLE

Date Established: 1918 President/CEO: Vacant Years as CEO: 0

312 Central Avenue Address: Englewood, NJ 07631

Telephone: (201) 568-4988

Fax: N/A

Website: www.ulbcnj.org

Email: N/A

Years of Service in Urban League: 0

Service Areas: Bergen County

Population: 948,406

(White 56%, African American 5%, Hispanic/Latino American 16%, Asian American 14%, Native American 1%,

Other 7%)

## **URBAN LEAGUE FOR BERGEN COUNTY PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A 3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

 Board Members Currently Serving: N/A Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

## Total Budget: N/A

Budget Derived from the following sources in 2022

 Corporations: N/A - Foundations: N/A - Individual Membership: N/A - Special Events: N/A United Way: N/A - Federal: N/A - State/Local: N/A - Other: N/A - NUL N/A · Endowment: N/A

 Investment Earnings: N/A

• Employees: Full-time: N/A Part-time: N/A

## 9. Annual Expenditures:

=p	
Affiliate Expenditures:	N/A
<ul> <li>Salaries/Wages:</li> </ul>	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
<ul> <li>Postage/Freight:</li> </ul>	N/A
Insurance:	N/A
Interest Payments:	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
Taxes (Including Property Taxes):	N/A
Utilities (Telephone, Gas, Electric):	N/A
Equipment/Space Rental:	N/A
Goods and Services:	N/A
Rent/Mortgage Payments:	N/A
• Other	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A

## 10. Community Relations Activities:

• Website: www.ulbcnj.org

• Linked to National Urban League Website: www.nul.org

### SHENANGO VALLEY URBAN LEAGUE



Date Established: 1968

President/CEO: Dr. Erin R. Houston

Years as CEO:

Address: 601 Indiana Avenue Farrell, PA 16121

**Telephone:** (724) 981-5310 **Fax:** (724) 981-1544

**Website:** www.svurbanleague.org ehouston@svurbanleague.org

Years of Service in Urban League: 16

Service Areas: Farrell County

Population: 109,972

(White 91%, African American 6%,

Hispanic/Latino American 2%, Asian American 1%)

#### SHENANGO VALLEY URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Summer Youth Apprenticeship Program
- · Frank J. Nagy Scholarship
- Black History and Heroes Essay
- Programs Serve: Youth Ages 10 -18

## 2. Economic Empowerment:

- · Homeless Assistance Program
- · Housing and Life Readiness Program
- · Homeowners Emergency Mortgage Assistance Program
- Programs Serve: Adults

## 3. Health & Quality of Life:

- Women, Infants & Children Program (WIC)
- · Program Serves: Women, Infants and Children

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts
- Other Programs: N/A

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 10
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

Total Budget: \$1,118,248

· Budget Derived from the following sources in 2022 - Corporations: - Foundations: \$0 - Individual Membership: \$0 \$8,374 - Special Events: - United Way: \$8.800 - Federal: \$709,615 - State/Local: \$313,552 - Other: \$0 - NUL: \$75,500 Endowment: No Investment Earnings: \$2,407 • Employees: Full-time: 11 Part-time: 5

9. Annual Expenditures:

•	Affiliate Expenditures:	\$436,413
•	Salaries/Wages:	\$483,353
•	Fringe Benefits:	\$175,040
•	Professional/Contract/Consulting Fees:	\$45,751
•	Travel:	\$1,246
•	Postage/Freight:	\$9,117
•	Insurance:	\$13,184
•	Interest Payments:	\$191
•	Dues/Subscription/Registration:	\$655
•	Depreciation:	\$11,096
•	Taxes (Including Property Taxes):	\$0
•	Utilities (Telephone, Gas, Electric):	\$35,830
•	Equipment/Space Rental:	\$23,226
•	Goods and Services:	\$0
•	Rent/Mortgage Payments:	\$0
•	Other:	\$377,376
•	Rent Property	1
•	Own Property	1
•	Value of Property:	\$160,000
•	Capital Budget:	No

### 10. Community Relations Activities:

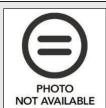
Annual Report

• Website: www.svurbanleague.org

· Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethod of Advertising: PrintMarketing Kit and/or Pamphlet

## URBAN LEAGUE OF FLINT



Date Established: 1943 President/CEO: N/A Years as CEO: N/A

Address: 5005 Cloverlawn Drive Flint, MI 48504

**Telephone:** (810) 789-7611 **Fax:** (810) 787-4518

Website: N/A Email: N/A

Years of Service in Urban League: N/A

Service Areas: Genese County

Population: 424,043

(White 74%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 3%)

### **URBAN LEAGUE OF FLINT PROGRAMS:**

1. Education: N/A

Economic Empowerment: N/A
 Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

### 7. Board Members/Volunteers:

Board Members Currently Serving: N/AUrban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

### Total Budget: N/A

Budget Derived from the following sources in 2022

 Corporations:
 Foundations:

- Individual Membership: N/A
- Special Events: N/A
- United Way: N/A
- Federal: N/A
- State/Local: N/A
- Other: N/A

• Endowment: N/A

Employees: Full-time: N/A Part-time: N/A

### 9. Annual Expenditures:

Affiliate Expenditures:	N/A
<ul><li>Salaries/Wages:</li></ul>	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
<ul><li>Postage/Freight:</li></ul>	N/A
Insurance:	N/A
<ul> <li>Interest Payments:</li> </ul>	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	N/A
<ul> <li>Equipment/Space Rental:</li> </ul>	N/A
<ul> <li>Goods and Services:</li> </ul>	N/A
<ul> <li>Rent/Mortgage Payments:</li> </ul>	N/A
Other:	N/A
Own Property	N/A
Value of Property:	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

## 10. Community Relations Activities: N/A

### URBAN LEAGUE OF BROWARD COUNTY



Date Established: 1975

President/CEO: Dr. Germaine Smith-Baugh 17

Years as CEO:

560 NW 27th Avenue Address: Fort Lauderdale, FL 33311

**Telephone:** (954) 584-0777 (754) 200-5750

Fax: Website: www.ulbroward.org Email: gsbaugh@ulbcfl.org

Years of Service in Urban League: 27

Service Areas: Fort Lauderdale/Broward County

Population: 1,947,026

(White 33%, African American 31%, Hispanic/Latino American 32%, Asian American 3%, Native American 1%,

Other 1%)

#### **URBAN LEAGUE OF BROWARD COUNTY PROGRAMS:**

#### 1. **Education:**

- National Achievers Society
- STEM Ready
- · College Tour Program
- Asset Building Leads to Excellence (ABLE)
- Programs Serve: Children 7-12, Teens 14-18, Adults 18+

#### **Economic Empowerment:** 2.

- Entrepreneurship Center
- · Center for Working Families
- South Florida Anchor Alliance
- Individual Development Account (IDA)
- TRUIST
- Urban Tech Jobs 2.0 Comcast
- Job Fairs
- Volunteer Income Tax Assistance
- Housing Education & Counseling Program
- Bootcamp
- GovContrack
- UBIZ Co-Lab
- Entrepreneurship Education & Counseling
- Programs Serve: Youth 16-24, Adults 25-54, Seniors 55+, Long-tern Unemployed, Underemployed

#### 3. Health & Quality of Life:

- · Healthy Start Together Our Tots Thrive and Survive (T.O.T.T.S.)
- Living Well
- Affordable Care Act
- Health Literacy
- · Programs Serve: Pregnant Women and Women with Children, Uninsured and Underinsured, Broward County Residents, Population with specific conditions (Hypertension, Diabetes, HIV/AIDS, etc.)

#### 4. Civic Engagement:

· Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

#### 6. Other Programs:

- EMBRACE/New Day
- · Crime Prevention & Intervention
- · Victims of Crime Act/VOCA/Thrive
- · Programs Serve: Adults

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 25
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 55
- Other Volunteer/Auxiliary Membership: 773

#### 8. **Operational Statistics:**

#### Total Budget: \$15,439,867

Budget Derived from the following sources in 2022

- Corporations: \$0

- Foundations: \$3.835.862 - Individual Membership: \$25,000 - Special Events: \$224,426 - United Way: \$188,260 - Federal: \$1.688.925 - State/Local: \$4,490,102 - Other: \$4,637,910 - NUL: \$260,859

\$300,000

 Endowment: \$584,204 Investment Earnings: \$88,523

• Employees: Full-time: 74 Part-time: 9

#### 9. **Annual Expenditures:**

Affiliate Expenditures:	\$11,586,987
<ul><li>Salaries/Wages:</li></ul>	\$3,240,934
Fringe Benefits:	\$1,388,972
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$633,087
Travel:	\$12,340
<ul> <li>Postage/Freight:</li> </ul>	\$4,412
Insurance:	\$122,825
<ul> <li>Interest Payments:</li> </ul>	\$143,773
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$16,634
Depreciation:	\$222,094
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$1,076,610
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$486,918
<ul> <li>Equipment/Space Rental:</li> </ul>	\$51,174
<ul> <li>Goods and Services:</li> </ul>	\$576,065
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$264,000
Other:	\$3,347,149
Rent Property	8
Own Property	11
<ul> <li>Value of Property:</li> </ul>	\$8,310,592

#### 10. Community Relations Activities:

Annual Report

· Capital Budget:

- Monthly/Quarterly Newsletter
- · State of "Black Ft. Lauderdale" Report
- Website: www.ulbroward.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

### FORT WAYNE URBAN LEAGUE



Date Established: 1920

President/CEO: Aisha R. Arrington

Years as CEO:

Address: 2135 South Hanna Street Fort Wayne, IN 46803

**Telephone:** (260) 745-3100

Fax: (260) 745-0405

Website: www.fwurbanleague.org
Email: aarrington@fwurbanleague.org

Years of Service in Urban League: 0

Service Areas: Fort Wayne County

Population: 265,974

(White 64%, African American 15%, Hispanic/Latino

American 9%, Asian American 5%, Native American 1%,

Other 6%)

### FORT WAYNE URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

### 4. Civic Engagement:

- Voter Registration
- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 6
- Urban League Guild Membership: 16
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

## Total Budget: \$322,559

Budget Derived from the following sources in 2022

- Corporations: \$3,500
- Foundations: \$37,761
- Individual Membership: \$30,298
- Special Events: \$0
- United Way: \$0
- Federal: \$0
- State/Local: \$0

- Other: \$0 - NUL: \$250.000

Endowment: NoInvestment Earnings: \$1,000

• Employees: Full-time: 2 Part-time: 4

### 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> <li>Salaries/Wages:</li> <li>Fringe Benefits:</li> <li>Professional/Contract/Consulting Fees:</li> <li>Travel:</li> <li>Postage/Freight:</li> <li>Insurance:</li> <li>Interest Payments:</li> <li>Dues/Subscription/Registration:</li> <li>Depreciation:</li> <li>Taxes (Including Property Taxes):</li> <li>Utilities (Telephone, Gas, Electric):</li> <li>Equipment/Space Rental:</li> <li>Goods and Services:</li> <li>Rent/Mortgage Payments:</li> <li>Other:</li> <li>Own Property</li> <li>Value of Property:</li> </ul>	\$177,674 \$75,821 \$0 \$1,500 \$0 \$233 \$33,240 \$7,200 \$387 \$0 \$21,065 \$32,448 \$5,781 \$0 \$0 \$1
<ul><li>Own Property</li><li>Value of Property:</li><li>Capital Budget:</li></ul>	1 N/A No

## 10. Community Relations Activities:

• Website: www.fwurbanleague.org

Linked to National Urban League Website: <u>www.nul.org</u>

## URBAN LEAGUE OF NORTHWEST INDIANA, INC.



Date Established: 1945

President/CEO: Dr. Vanessa Allen-McCloud

Years as CEO: 13

Address: 3101 Broadway Gary, IN 46409

**Telephone:** (219) 887-9621 **Fax:** (219) 887-0020

Website: www.ulofnwi.org
Email: vallen@ulofnwi.org

Number of years in the Movement: 21

Service Areas: Lake County

Population: 499,689

(White 53%, African American 23%, Hispanic/Latino American 20%, Asian American 2%, Native American 1%,

LaPorte County
Population: 112,420

(White 79%, African American 9.3%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 5%)

Other 1%)

Porter County
Population: 173,220

(White 91%, African American 3%, Hispanic/Latino American 4%, Asian American 2%, Other 3%)

### **URBAN LEAGUE OF NORTHWEST INDIANA, INC. PROGRAMS:**

1. Education:

NIPSCO Energy Ambassadors

· Program Serves: High School Students

Economic Empowerment: N/A
 Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

Police Brutality

Advocacy Efforts

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 36

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 10

· Other Volunteer/Auxiliary Membership: 25

## 8. Operational Statistics:

### Total Budget: \$914,181

Budget Derived from the following sources in 2022
Corporations: \$247,972
Foundations: \$331,029
Individual Membership: \$61,803
Special Events: \$273,114
United Way: \$12,629
Federal: \$0
State/Local: \$0
Other: \$0

## 9. Annual Expenditures:

•	Affiliate Expenditures:	\$807,911
•	Salaries/Wages:	\$129,258
•	Fringe Benefits:	\$18,404
•	Professional/Contract/Consulting Fees:	\$83,083
•	Travel:	\$6,486
•	Postage/Freight:	\$392
•	Insurance:	\$9,271
•	Interest Payments:	\$0
•	Dues/Subscription/Registration:	\$2,350
•	Depreciation:	\$0
•	Taxes (Including Property Taxes):	\$180
•	Utilities (Telephone, Gas, Electric):	\$13,245
•	Equipment/Space Rental:	\$0
•	Goods and Services:	\$10,034
•	Rent/Mortgage Payments:	\$0
•	Other:	\$535,208
•	Own Property	1
•	Value of Property:	\$250,000
•	Capital Budget:	No

### 10. Community Relations Activities:

Annual Report

• Website: www.ulofnwi.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: Print

Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF WEST MICHIGAN



Date Established: 1943

President/CEO: Eric D. Brown

Years as CEO: 2

Address: 745 Eastern Avenue, SE Grand Rapids, MI 49503

**Telephone:** (616) 245-2207 **Fax:** (616) 245-6510

**Website:** www.grurbanleague.org ebrown@grurbanleague.org

Years of Service in Urban League: 2

Service Areas: Grand Rapids/Kent County

Population: 196,908

(White 63%, African American 18%, Hispanic/Latino

American 16%, Asian American 3%)

Muskegon Heights/Muskegon County

Population: 9,839

(White 18%, African American 77%, Hispanic/Latino

American 3%, Native American 2%)

#### **URBAN LEAGUE OF WEST MICHIGAN PROGRAMS:**

#### 1. Education:

- · Youth Program: Our Girls Rock and Urban Fellows
- Program Serves: Young Black Males 16 29, Youth 9<sup>th</sup> 12<sup>th</sup> Grade

### 2. Economic Empowerment:

- · Certified Housing Counseling
- One Workforce-H1B Program
- Programs Serve: Adults, Youth 16 24

#### 3. Health & Quality of Life:

- · Tobacco Prevention and Control
- Cure Violence Program
- Programs Serve: Youth and Adults 12 60

#### 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

### 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 11
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 162

### 8. Operational Statistics:

### Total Budget: \$1,949,678

Budget Derived from the following sources in 2022
 Corporations: \$167,202

Foundations: \$369,666
 Individual Membership: \$70,670
 Special Events: \$180,085
 United Way: \$87,500
 Federal: \$247,033

- State/Local: \$756,677
- Other: \$14,315
- NUL: \$60,200
• Endowment: \$30,000
• Investment Earnings: \$0

Investment Earnings:Employees: Full-time: 23 Part-time: 2

### 9. Annual Expenditures:

 Affiliate Expenditures: \$2,246,479 Salaries/Wages: \$1,107,117 · Fringe Benefits: \$129,729 Professional/Contract/Consulting Fees: \$138,195 Travel: \$33,205 Postage/Freight: \$909 Insurance: \$21,692 · Interest Payments: \$6,603 Dues/Subscription/Registration: \$13,518 · Depreciation: \$23,545 Taxes (Including Property Taxes): \$84,919 · Utilities (Telephone, Gas, Electric): \$35,112 Equipment/Space Rental: \$46,865 · Goods and Services: \$150,980 · Rent/Mortgage Payments: \$9,368 · Other: \$444,721 Own Property 1 · Value of Property: \$646,000 · Capital Budget: No

### 10. Community Relations Activities:

• Website: www.grurbanleague.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMarketing Kit and/or Pamphlet

### URBAN LEAGUE OF THE UPSTATE, INC.



Date Established: 1972

President/CEO: Gail W. Awan

Years as CEO:

Address: 225 S. Pleasantburg Drive, Ste. E11

Greenville, SC 29607 **Telephone:** (864) 244-3862

Fax: (864) 244-6134

**Website:** www.urbanleagueupstate.org gailwawan@urbanleagueupstate.org

Years of Service in Urban League:

Service Areas: Greenville County

Population: 72,095

(White 68%, African American 18%, Hispanic/Latino American 10%, Asian American 3%, Native American 1%

Other 1%)

**Spartanburg County** Population: 38,401

(White 67%, African American 21%, Hispanic/Latino American 8%, Asian American 3%, Native American 1%,

Other 1%)

**Union County**Population: 8,054

(White 65%, African American 32%, Hispanic/Latino American 2%, Native American 1%, Other 1%)

#### **URBAN LEAGUE OF THE UPSTATE, INC. PROGRAMS:**

#### 1. Education:

- · Project Ready
- Project Ready: Mentor
- 21<sup>st</sup> Century Community Learning Center
- Programs Serve: In-School Students K5-12<sup>th</sup>, Court Involved Youth 8-17, Foster Care Children & Youth

### 2. Economic Empowerment:

- Housing Counseling
- Program Serves: Adults
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 36
- · Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

#### Total Budget: \$1,096,729

· Budget Derived from the following sources in 2022 - Corporations: \$256.759 - Foundations: \$197500 - Individual Membership: \$0 - Special Events: \$109,050 - United Way: \$90.703 - Federal: \$323,403 - State/Local: \$0 - Other: \$0 - NUL: \$119,314 No · Endowment: · Investment Earnings: \$0 • Employees: Full-time: 11 Part-time: 0

#### 9. Annual Expenditures:

\$1,232,453
\$675,931
\$113,650
\$83,807
\$30,224
\$225
\$36,878
\$3,213
\$8,822
\$3,329
\$0
\$52,935
\$16,916
\$0
\$24,600
\$181,923
1
1
\$750,000
1
No

### 10. Community Relations Activities:

Annual Report

• Website: www.urbanleagueupstate.org

• Linked to National Urban League Website: www.nul.org

· Method of Advertising: Radio, and Print

· Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF GREATER HARTFORD



Date Established: 1964

President/CEO: David J. Hopkins

Years as CEO: 4

**Address:** 140 Woodland Street, 4<sup>th</sup> Floor Hartford, CT 06105

Telephone: (860) 337-4156
Fax: (860) 244-0794
Website: www.ulgh.org
Email: dhopkins@ulgh.org

Years of Service in Urban League:

Service Areas: Hartford County

Population: 896,854

(White 59%, African American 16%, Hispanic/Latino American 18%, Asian American 6%, Native American 1%)

#### **URBAN LEAGUE OF GREATER HARTFORD PROGRAMS:**

#### 1. Education:

- · Comcast Digital Literacy
- Project Ready: ROCS (ready for Opportunities and College Success)
- Project Ready
- · Project Ready: Mentor
- Adult Education GED Program
- Programs Serve: In School Youth, Adults, Ex-Offenders, Homeless Population

### 2. Economic Empowerment:

- Economic Enrichment
- · Project Stable
- · Eviction Prevention
- Pre-Purchase
- Financial Fitness
- Urban Youth Re-Entry/Urban Pathways
- Workforce Readiness Skills
- Employment Empowerment Expos
- · Programs Serve: Adults

### 3. Health & Quality of Life:

- NUL All In
- Urban Eats Fresh
- Project Wellness
- · Healthy Start
- Programs Serve: Newborns, Children 1 5, Parents, Adults

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Advocacy Efforts

### 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 5

## 8. Operational Statistics:

Total Budget: \$1,639,091

· Budget Derived from the following sources in 2022

- Corporations: \$358.442 - Foundations: \$133,769 - Individual Membership: \$59,983 - Special Events: \$388,760 - United Way: \$98,096 - Federal: \$115,174 - State/Local: \$296,091 - Other: \$113.579 - NUL: \$75,577 · Endowment: \$31,623

\$0

• Employees: Full-time: 12 Part-time: 9

### 9. Annual Expenditures:

· Investment Earnings:

•	Affiliate Expenditures:	\$1,793,747
•	Salaries/Wages:	\$862,502
•	Fringe Benefits:	\$192,704
•	Professional/Contract/Consulting Fees:	\$151,663
•	Travel:	\$3,096
•	Postage/Freight:	\$0
•	Insurance:	\$51,972
•	Interest Payments:	\$31,223
•	Dues/Subscription/Registration:	\$0
•	Depreciation:	\$176,273
•	Taxes (Including Property Taxes):	\$0
•	Utilities (Telephone, Gas, Electric):	\$39,640
•	Equipment/Space Rental:	\$100,417
•	Goods and Services:	\$89,882
•	Rent/Mortgage Payments:	\$90,000
•	Other:	\$4,375
•	Own Property	1
•	Value of Property:	\$1,200,000
•	Capital Budget:	No

### 10. Community Relations Activities:

Annual Report

• Website: www.ulgh.org

Linked to National Urban League Website: www.nul.org

· Method of Advertising: TV, Radio, Print and Other

### HOUSTON AREA URBAN LEAGUE, INC.



Date Established: 1968

President/CEO: Judson W. Robinson, III

Years as CEO: 16

Address: 1301 Texas Street

Houston, TX 77002 **Telephone:** (713) 393-8720

Fax: (713) 393-8701 Website: www.haul.org Email: judrob@haul.org

Years of Service in Urban League: 16

Service Areas: Houston

Population: 2,264,876

(White 24%, African American 22%, Hispanic/Latino American 45%, Asian American 7%, Native American 1%,

Other 1%)

Galveston County
Population: 357,117

(White 55%, African American 13%, Hispanic/Latino American 26%, Asian American 4%, Native American 1%,

Other 2%)

Harris County

Population: 4,780,913 (White 27%, African American 20%, Hispanic/Latino

American 44%, Asian American 7%, Native American 1%,

Other 8%)

Fort Bend County
Population: 889,146

(White 30%, African American 22%, Hispanic/Latino American 26%, Asian American 22%, Native American 1%,

Other 1%)

Waller County

Population: 61,894 (White 42%, African American 24%, Hispanic/Latino American 32%, Asian American 1%, Native American 1%,

Other 1%)

Montgomery County
Population: 678,490

(White 62%, African American 7%, Hispanic/Latino American 26%, Asian American 4%, Native American 1%,

Other 1%)

**Brazoria County** Population: 389,686

(White 47%, African American 14%, Hispanic/Latino American 31%, Asian American 7%, Native American 1%,

Other 2%)

#### **HOUSTON AREA URBAN LEAGUE, INC. PROGRAMS:**

### 1. Education:

HAUL Project Ready Mentor: Post-Secondary Success

Program Serves: Children, Youth 3-11, High School Students

#### 2. Economic Empowerment:

• Entrepreneurship Center Small Business University

Housing Support Programs for Veterans

• Urban Tech Jobs Program 2.0

· Programs Serve: Youth, Adults 18+

#### 3. Health & Quality of Life:

 HAUL Project Wellness: Vaccine Equity, Hesitancy and Uptake (CDC)

· Program Serves: All Ages

#### 4. Civic Engagement:

Voter Registration

Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

### 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 30

Urban League Guild Membership: 139

Urban League Young Professionals Membership: 137

Other Volunteer/Auxiliary Membership: 363

#### 8. Operational Statistics: Total Budget: \$9,010,867

Budget Derived from the following sources in 2022

- Corporations: \$301.332 - Foundations: \$2,340,826 \$21,000 Individual Membership: - Special Events: \$891.915 - United Way: \$3,488,431 Federal: \$883,674 - State/Local: \$338,724 Other \$121,357

Rental Income

Program Service Fees

- NUL: \$620,706
• Endowment: No
• Investment Earnings: \$2.901

Investment Earnings:Employees: Full-time: 33 Part-time: 15

#### 9. Annual Expenditures:

Affiliate Expenditures: \$3,885,048Salaries/Wages: \$2,050,752

Fringe Benefits: \$481,122
Professional/Contract/Consulting Fees: \$549,556
Travel: \$59,804
Postage/Freight: \$11,321
Insurance: \$15,728
Interest Payments: \$3,027

Dues/Subscription/Registration: \$13,600
Depreciation: \$101,760
Taxes (including Property Taxes): \$0

Utilities (Telephone, Gas, Electric): \$64,659
 Equipment/Space Rental: \$111,125

Goods and Services: \$63,769Rent/Mortgage Payments: \$358,825Other: \$0

Rent PropertyOwn Property6

Value of Property: \$3,700,000
 Satellite Offices: 3

Satellite Offices: 3Capital Budget: No

#### 10. Community Relations Activities:

Annual Report

Website: www.haul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

Method of Advertising: Print and Other

Marketing Kit and/or Pamphlet

### INDIANAPOLIS URBAN LEAGUE



Date Established: 1965

President/CEO: Anthony R. Mason

Years as CEO:

Address: 777 Indiana Avenue

Indianapolis, IN 46202 **Telephone:** (317) 693-7603

Fax: (317) 693-7613
Website: www.indplsul.org
Email: tmason@indplsul.org

Years of Service in Urban League: 16

Service Areas: Indianapolis

Population: 970,000

(White 55%, African American 29%, Hispanic/Latino American 10%, Asian American 3%, Native American 1%,

Other 3%)

### INDIANAPOLIS URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · Project Ready
- · Project Ready Mentor
- Programs Serve: Middle School and High School Students

## 2. Economic Empowerment:

- · Entrepreneurship Center
- · New Beginnings Work Readiness Training Program
- · Center for Working Families
- · Customer Service and Call Center
- Urban Tech Jobs Program
- IUL Training Works
- Saving Our Sons Program
- Urban Family Engagement (2Gen) Program
- Programs Serve: Out of School Youth 18-25, Adults 18+, Long-term Unemployed, Underemployed

#### 3. Health & Quality of Life:

- Special Populations Support Program (SPSP)
- · General Health and Wellness
- Tobacco Prevention Cessation
- Programs Serve: Youth, Adults 18+

## 4. Civic Engagement:

- · Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

## 6. Other Programs:

- Kwanzaa Holiday Assistance
- Job Fair and Employment Outreach
- Basic Needs
- · Food Access Program
- Federal Emergency Management Agency (FEMA) Food and Shelter Grant
- Other COVID Relief Program
- Indy Rent
- IUL Back to School Block Party
- · Programs Serve: Teens, Adults 18+

### 7. Board Members/Volunteers:

Board Members Currently Serving: 35
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 31

· Other Volunteer/Auxiliary Membership: 373

#### 8. Operational Statistics:

Total Budget: \$11,650,465

· Budget Derived from the following sources in 2022 - Corporations: \$5,750,017 - Foundations: \$5,158,065 - Individual Membership: \$189,079 - Special Events: \$0 - United Way: \$775,112 - Federal: \$388,211 - State/Local: \$26,589 - Other: \$0 - NUL: \$115,964 · Endowment: \$4,313,708

\$0

Investment Earnings:Employees: Full-time: 26 Part-time: 0

#### 9. Annual Expenditures:

Affiliate Expenditures:	\$8,721,315
<ul><li>Salaries/Wages:</li></ul>	\$1,466,627
Fringe Benefits:	\$498,995
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$935,516
Travel:	\$20,120
Postage/Freight:	\$5,477
Insurance:	\$57,661
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$4,187
Depreciation:	\$125,858
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$362
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$162,808
<ul> <li>Equipment/Space Rental:</li> </ul>	\$33,548
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$5,410,156
Own Property	1
Value of Property:	\$4,182,767
Capital Budget:	No

### 10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

Website: www.indplsul.org

• Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

### JACKSONVILLE URBAN LEAGUE



Date Established: 1947

President/CEO: Dr. Richard D. Danford, Jr

Years as CEO: 32

Address: 903 West Union Street

Jacksonville, FL 32204

Telephone: (904) 723-4008
Fax: (904) 551-3885
Website: www.jaxul.org
Email: r.danford@jaxul.org

Years of Service in Urban League: 35

Service Areas: Jacksonville/Duval County

Population: 962,970

(White 56%, African American 31%, Hispanic/Latino American 5%, Asian American 5%, Native American 1%,

Other 3%)

#### JACKSONVILLE URBAN LEAGUE PROGRAMS:

#### 1. Education:

Academic Cultural Enrichment (ACE) Summer Camp

Program Serves: Youth 10 – 20

### 2. Economic Empowerment:

- DEO Entrepreneur Program
- NUL Entrepreneurship Center
- Community Partnership Program
- Foreclosure Prevention
- Programs Serve: Youth, Adults, Seniors

## 3. Health & Quality of Life:

- Health Access and Advocacy
- Program Serves: All Ages

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Criminal Justice Activities
- Police Brutality
- Advocacy Efforts

#### 6. Other Programs:

- Youth Crime Prevention/Intervention Program
- · Victims of Crime Act
- Programs Serve: Adults 20 50

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 20
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: 45
- Other Volunteer/Auxiliary Membership: 65

## 8. Operational Statistics:

#### Total Budget: \$1,150,724

· Budget Derived from the following sources in 2022 - Corporations: \$178,364 - Foundations: \$0 - Individual Membership: \$13,035 - Special Events: \$0 - United Way: \$516 - Federal: \$0 - State/Local: \$700,986 - Other: \$0 - NUL: \$257,823 · Endowment: No · Investment Earnings: \$3,584 • Employees: Full-time: 2 Part-time: 0

### 9. Annual Expenditures:

•	Affiliate Expenditures:	\$1,282,520
•	Salaries/Wages:	\$207,920
•	Fringe Benefits:	\$45,363
•	Professional/Contract/Consulting Fees:	\$771,595
•	Travel:	\$58,760
•	Postage/Freight:	\$1,361
•	Insurance:	\$15,860
•	Interest Payments:	\$14,237
•	Dues/Subscription/Registration:	\$4,122
•	Depreciation:	\$28,807
•	Taxes (Including Property Taxes):	\$14,165
•	Utilities (Telephone, Gas, Electric):	\$0
•	Equipment/Space Rental:	\$3,024
•	Goods and Services:	\$0
•	Rent/Mortgage Payments:	\$0
•	Other:	\$117,306
•	Rent Property	1
•	Capital Budget:	No

### 10. Community Relations Activities:

Annual Report

Website: <u>www.jaxul.org</u>

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

Marketing Kit and/or Pamphlet

### MISSISSIPPI URBAN LEAGUE



Date Established: 2018

President/CEO: Dr. Portia Ballard Espy

Years as CEO:

Address: 2548 Livingston Road, Suite 1

Jackson, MI 39213 Telephone: (601) 987-6783 Fax: (601) 519-4985

www.msul.org Email: pbepsy21@msurbanleague.org

Years of Service in Urban League: 2

Jackson/Hinds Service Areas:

Population: 153,701

Website:

(White 16%, African American 79%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%,

Other 2%)

Gulfport/Harrison Population: 72,926

(White 47%, African American 39%, Hispanic/Latino 7%, Asian-American 2%, Native American 1%, Other 5%)

Southaven/DeSoto

Population: 54,648

(White 53%, African American 34%, Hispanic/Latino 6%, Asian-American 2%, Native American 1%, Other 4%)

Biloxi/Harrison

Population: 49,449

(White 58%, African American 22%, Hispanic/Latino 10%, Asian-American 4%, Native American 1%, Other 6%)

Hattiesburg/Forrest/Lamar

Population: 44,779

(White 39%, African American 51%, Hispanic/Latino 5%, Asian-American 2%, Native American 1%, Other 3%)

Olive Branch/DeSoto

Population: 39,7111

(White 55%, African American 35%, Hispanic/Latino 5%, Asian-American 2%, Native American 1%, Other 4%)

Tupelo/Lee Population: 37,923

(White 53%, African American 37%, Hispanic/Latino 5%, Asian-American 2%, Native American 1%, Other 3%)

### MISSISSIPPI URBAN LEAGUE PROGRAMS:

1. Education: N/A

#### 2. **Economic Empowerment:**

- Senior Community Service Employment Program
- Computer Literacy
- HRSA Community Based Workforce to Increase COVID-19 Vaccinations
- Work Smart Salary Negotiation
- Programs Serve: Adults

#### 3. Health & Quality of Life:

- MUL Fred Gross Seniors Program
- Food Pantry
- · Healthy Cooking Program
- Sipps Mother's Forum
- Programs Serve: Mothers, Soon-to-be Mothers 18 45

4. Civic Engagement: N/A

- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: 60

#### 8. Operational Statistics:

### Total Budget: \$1,162,752

· Budget Derived from the following sources in 2022 - Corporations: - Foundations: \$360,00 - Individual Membership: \$1,400 - Special Events: \$0 - United Way: \$0 - Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL: \$801,000 No · Endowment:

\$0

Investment Earnings:Employees: Full-time: 4 Part-time: 0

#### 9. Annual Expenditures:

Affiliate Expenditures:	\$375,293
Salaries/Wages:	\$139,717
Fringe Benefits:	\$66,750
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$119,366
Travel:	\$1,650
<ul> <li>Postage/Freight:</li> </ul>	\$260
Insurance:	\$5,079
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$7,331
Depreciation:	\$14,803
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$1,528
Equipment/Space Rental:	\$3,529
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$15,281
Other:	\$0
Rent Property:	1
Capital Budget:	No

#### 10. Community Relations Activities:

• Website: www.msul.org

· Linked to National Urban League Website: www.nul.org

· Method of Advertising: Other

### URBAN LEAGUE OF HUDSON COUNTY, INC.



Date Established: 1972

President/CEO: Muhammad I. Umar

Years as CEO:

Address: 253 Martin Luther King Jr. Dr.

Jersey City, NJ 07305

Telephone: (201) 451-8888

Fax: (201) 451-4158

Website: www.ulohc.org

Email: mumar@ulohc.org

Years of Service in Urban League: 23

Service Areas: Jersey City/Hudson County

Population: 752,031

(White 28%, African American 11%, Hispanic/Latino American 42%, Asian American 15%, Native American 1%)

#### **URBAN LEAGUE OF HUDSON COUNTY, INC. PROGRAMS:**

#### 1. Education:

- · Youth Coding and Computer Literacy
- Power Up Program
- · Life Skills
- Outreach to At-risk Youth (OTARY)
- Programs Serve: Youth 7 18
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 19
- Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

#### Total Budget: \$7,144,354

Budget Derived from the following sources in 2022

- Corporations: \$1,778
- Foundations: \$0
- Individual Membership: \$0
- Special Events: \$19,571
- United Way: \$0

- Federal: \$2,630,263 - State/Local: \$4,065,560 - Other: \$428,800

- NUL: \$0
• Endowment: No
• Investment Earnings: \$0

Employees: Full-time: 78 Part-time: 7

94

## 9. Annual Expenditures:

Affiliate Expenditures:	\$7,470,098
Salaries/Wages:	\$3,859,038
Fringe Benefits:	\$1,408,475
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$252,819
Travel:	\$22,222
<ul> <li>Postage/Freight:</li> </ul>	\$33,458
Insurance:	\$124,821
Interest Payments:	\$20,540
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$19,562
Depreciation:	\$221,871
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$15,213
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$99,303
Equipment/Space Rental:	\$122,238
<ul> <li>Goods and Services:</li> </ul>	\$808,434
Rent/Mortgage Payments:	\$438,916
Other:	\$23,188
Rent Property	3
Own Property	3
Value of Property:	N/A
Capital Budget:	No

## 10. Community Relations Activities:

· Annual Report

• Website: www.ulohc.org

Marketing and Advertising Campaign

• Linked to National Urban League Website: www.nul.org

• Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF GREATER KANSAS CITY



Date Established: 1919

President/CEO: Gwendolyn Grant

Years as CEO: 23

Address: 1710 Paseo Boulevard

Kansas City, MO 64108

Telephone: (816) 471-0550
Fax: (816) 471-3064
Website: www.ulkc.org
Email: ggrant@ulkc.org

Years of Service in Urban League: 31

Service Areas: Kansas City/Jackson/Platte/Clay Counties

Population: 1,077,053

(Winite 64%, African American 17%, Hispanic/Latino American 10%, Asian American 1%, Other 9%) Kansas City/Wyandotte/Johnson Counties

Population: 779,208

(White 67%, African American 11%, Hispanic/Latino American 14%, Asian American 1%, Other 8%)

#### **URBAN LEAGUE OF GREATER KANSAS CITY PROGRAMS:**

### 1. Education:

- Project Ready
- · Program Serves: High School Students

### 2. Economic Empowerment:

- Making Black Business Better (MBBB)
- · Program Serves: Adults

### 3. Health & Quality of Life:

- NUL/HRSA COVID-19
- · Program Serves: Adults

### 4. Civic Engagement:

Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy
- Police Brutality
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 10
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

Total Budget: \$3,280,838

· Budget Derived from the following sources in 2022 - Corporations: \$52.392 - Foundations: \$1,098,790 - Individual Membership: \$36,385 - Special Events: \$215,441 - United Way: \$50,000 - Federal: \$1,300,000 - State/Local: \$369,648 - Other: \$93.182 - NUL: \$65,000

Endowment: No
Investment Earnings: \$0
Employees: Full-time: 8 Part-time: 19

#### 9. Annual Expenditures:

\$2,157,380
\$1,070,168
\$85,221
\$506,392
\$71,532
\$39,328
\$26,580
\$13,494
\$3,135
\$10,169
\$67,567
\$11,519
\$15,912
\$120,074
\$25,927
\$90,362
1
No

### 10. Community Relations Activities:

- · Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Kansas City" Report
- Website: www.ulkc.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet

### KNOXVILLE AREA URBAN LEAGUE



Date Established: 1968

President/CEO: Charles F. Lomax. Jr

Years as CEO:

Address: 1514 East Fifth Avenue

P.O. Box 1911

Knoxville, TN 37917

Telephone: (865) 524-5511 Fax: (865) 522-0778 Website: www.thekaul.org Email: clomax@thekaul.org

Years of Service in Urban League: 1

Service Areas: **Knox County** 

(White 86%, African American 9%, Hispanic/Latino

American 5%, Asian American 1%)

**Blount County** Population: 139,958

(White 94%, African American 4%, Hispanic/Latino

American 3%)

**Anderson County** Population: 78,913

(White 92%, African American 4%, Hispanic/Latino

American 4%, Asian American 1%)

**Loudon County** Population: 58,181

(White 87%, African American 3%, Hispanic/Latino 10%)

#### KNOXVILLE AREA URBAN LEAGUE PROGRAMS:

#### 1. **Education:**

- National Achievers Society (NAS)
- Shoes for School
- Project Ready
- · Programs Serve: Pre-School, Elementary, Middle and High School Students

#### 2. **Economic Empowerment:**

- · Co.Starters
- Next Level / Knoxville Multi-use Stadium Project
- Business and Economic Development
- Community Development and Financial Institution (CDFI)
- Housing Assistance for Those Impacted by the COVID-19 Pandemic
- Financial Empowerment Course
- · First Time Homebuyer Education
- Rise Reentry
- Job Readiness
- Programs Serve: Adults 18+

#### Health & Quality of Life: 3.

- HRSA Community Based Workforce for COVID-19 Outreach
- CDC Vaccine Equity Initiative
- · Programs Serve: All Ages

#### 4. Civic Engagement:

Voter Registration

#### Civil Rights & Racial Justice Activities: 5.

· Advocacy Efforts

6. Other Programs: N/A

### 7. Board Members/Volunteers:

Board Members Currently Serving: 30
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 23

· Other Volunteer/Auxiliary Membership: 262

#### 8. Operational Statistics:

Total Budget: \$2,905,883

· Budget Derived from the following sources in 2022 - Corporations: \$175.500 - Foundations: \$275,000 - Individual Membership: \$20,000 - Special Events: \$132,330 - United Way: \$245.050 - Federal: \$695,200 - State/Local: \$130,00 - Other: \$0 - NUL: \$1,228,218 · Endowment: \$47,701 Investment Earnings: \$3,885

• Employees: Full-time: 10 Part-time: 2

### 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$1,344,364
<ul><li>Salaries/Wages:</li></ul>	\$763,385
<ul> <li>Fringe Benefits:</li> </ul>	\$70,099
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$60,995
Travel:	\$6,792
<ul> <li>Postage/Freight:</li> </ul>	\$330
<ul><li>Insurance:</li></ul>	\$32,713
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$14,042
Depreciation:	\$79,375
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$55,264
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$21,238
<ul> <li>Equipment/Space Rental:</li> </ul>	\$5,669
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$234,462
Own Property	1
<ul> <li>Value of Property:</li> </ul>	\$3,000,000
<ul> <li>Capital Budget:</li> </ul>	No

## 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

Website: www.thekaul.org

· Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: Radio and Other

· Marketing Kit and/or Pamphlet

### LAS VEGAS-CLARK COUNTY URBAN LEAGUE



Date Established: 2003

President/CEO: Andrea Fleming (HR Admin)

Years as CEO:

Address: 2470 Decatur Boulevard

Las Vegas, NV 89108

Telephone: (702) 473-9400
Fax: (702) 410-9803
Website: www.lvul.org
Email: andrea.fleming@lvul.org

Years of Service in Urban League: N/A

Service Areas: Clark County

Population: 2,359,718

(White 40%, African American 12%, Hispanic/Latino American 31%, Asian American 10%, Native American 1%,

Native American 1%, Other 6%)

### LAS VEGAS-CLARK COUNTY URBAN LEAGUE PROGRAMS:

1. Education: N/A

### 2. Economic Empowerment:

Las Vegas Urban League Entrepreneurship Center

Program Serves: Adults 18+

## 3. Health & Quality of Life:

Women, Infant & Children (WIC) Nutrition Education

· Program Serves: Children 0-5+, Mothers

### 4. Civic Engagement:

Voter Registration

### 5. Civil Rights & Racial Justice Activities:

Civil Rights and Racial Justice Activities

## 6. Other Programs:

Early Childhood Connection

· Program Serves: Children, Parents, Caregivers

#### 7. Board Members/Volunteers:

· Board Members Currently Serving: 7

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 10

· Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

#### Total Budget: \$46,664,458

Budget Derived from the following sources in 2022

- Corporations: \$98,000 - Foundations: \$129,583 - Individual Membership: \$0 - Special Events: \$44,133 - United Way: \$0

- Federal: \$44,165,425 - State/Local: \$2,095,972

- Other: \$0

Administrative Overhead/Misc.

- NUL: \$130,000
• Endowment: No
• Investment Earnings: \$1,345

Employees: Full-time: 102 Part-time: 0

### 9. Annual Expenditures:

\$46,483,718 Affiliate Expenditures: · Salaries/Wages: \$3,723,972 · Fringe Benefits: \$740,045 Professional/Contract/Consulting Fees: \$263,203 Travel: \$20,826 · Postage/Freight: \$5.438 · Insurance: \$37,103 Interest Payments: \$13,427 • Dues/Subscription/Registration: \$18,791 Depreciation: \$55,127 • Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$94,380 • Equipment/Space Rental: \$65,465 · Goods and Services: \$111,223 • Rent/Mortgage Payments: \$730,726 · Other: \$40,603,992 Rent Property 5 5 · Satellite Offices: No Capital Budget:

### 10. Community Relations Activities:

Website: <u>www.lvul.org</u>

· Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY



Date Established: 1968

President/CEO: Porter G. Peeples, Sr.

Years as CEO: 52

Address: 148 DeWeese Street

Lexington, KY 40507

Telephone: (859) 233-1561

Fax: N/A

Website: www.ullex.org
Email: pg@ullexfay.org

Years of Service in Urban League: 54

Service Areas: Lexington-Fayette County

Population: 321,793

(White 73%, African American 15%, Hispanic/Latino American 7%, Asian American 4%, Native American 1%,

Other 1%)

# URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY PROGRAMS:

#### 1. Education:

- 2022 LIFT Conference
- MADE: Motivating All Day Everyday
- · Academic Challenge II
- · Programs Serve: Elementary, Middle and High School
- Students

### 2. Economic Empowerment:

- Truist Technology
- Senior Housing
- Housing Inquires
- · Workforce Wednesdays Webinars
- Programs Serve: Adults, Seniors
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 19
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 46
- Other Volunteer/Auxiliary Membership: 2

## 8. Operational Statistics:

### Total Budget: \$1,142,763

Budget Derived from the following sources in 2022
Corporations: \$211,200
Foundations: \$82,000
Individual Membership: \$10,205
Special Events: \$34,200
United Way: \$97,000
Federal: \$35,000

- State/Local: \$102,000 - Other: \$571,158

Affordable Housing Gross Rent

- NUL: \$0 • Endowment: \$246,051

Investment Earnings:

• Employees: Full-time: 4 Part-time: 1

\$0

## 9. Annual Expenditures:

• Affiliate Expenditures: \$1,141,766 · Salaries/Wages: \$352,788 · Fringe Benefits: \$144,246 Professional/Contract/Consulting Fees: \$86,926 Travel: \$3,744 · Postage/Freight: \$900 · Insurance: \$76,148 · Interest Payments: \$169.331 Dues/Subscription/Registration: \$6,631 Depreciation: \$0 • Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$32.674 Equipment/Space Rental: \$4,799 · Goods and Services: \$61,729 • Rent/Mortgage Payments: \$148,974 · Other: \$52,876 Own Property 66

• Value of Property: \$15,990,528

Satellite Offices: 2Capital Budget: No

### 10. Community Relations Activities:

Annual Report

Website: <u>www.ullex.org</u>

Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethod of Advertising: PrintMarketing Kit and/or Pamphlet

### URBAN LEAGUE OF THE STATE OF ARKANSAS



Date Established: 2015

President/CEO: Scott D. Hamilton

Years as CEO:

Address: 3805 W. 12<sup>th</sup> Street,

Little Rock, AR 72204 Telephone: (501) 379-1528

Ferencial N/A

Fax: N/A

Website: www.urbanleaguear.org

Email: shamilton@urbanleagueark.org

Years of Service in Urban League: 8

Service Areas: State of Arkansas

Population: 3,017,804

(White 73%, African American 16%, Hispanic/Latino

American 7%, Asian American 2%)

#### **URBAN LEAGUE OF THE STATE OF ARKANSAS PROGRAMS:**

#### 1. Education:

Youth Violence Prevention

· Program Serves: Students K-12, Adults

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 9
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 50
- Other Volunteer/Auxiliary Membership: 65

#### 8. Operational Statistics:

#### Total Budget: \$460,000

· Investment Earnings:

· Budget Derived from the following sources in 2022

- Corporations: \$25,000 Foundations: \$35,000 - Individual Membership: \$15.500 - Special Events: \$4,500 - United Way: \$0 - Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL: \$0 · Endowment: No

\$380,000

• Employees: Full-time: 2 Part-time: 2

## 9. Annual Expenditures:

Affiliate Expenditures:	\$205,215
Salaries/Wages:	\$152,210
Fringe Benefits:	\$0
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$32,254
Travel:	\$6,572
<ul> <li>Postage/Freight:</li> </ul>	\$18
Insurance:	\$1,971
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$3,138
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$1,328
Equipment/Space Rental:	\$0
<ul> <li>Goods and Services:</li> </ul>	\$0
Rent/Mortgage Payments:	\$7,724
Other:	\$0
Rent Property	2
Satellite Offices:	2
Capital Budget:	No

## 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Arkansas" Report
- Website: www.urbanleagueark.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

#### LOS ANGELES URBAN LEAGUE



Date Established: 1921

President/CEO: Michael A. Lawson

Years as CEO:

Address: 4401 Crenshaw Blvd., Suite 201

Los Angeles, CA 90043

**Telephone:** (323) 299-9660 **Fax:** (323) 596-2484 **Website:** www.laul.org

Email: michael.lawson@laul.org

Years of Service in Urban League: 6

Service Areas: Los Angeles/Surrounding Counties

Population: 10,019,635

(White 25%, African American 8%, Hispanic/Latino American 48%, Asian American 15%, Native American 1%,

Other 3%)

#### LOS ANGELES URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Project Ready
- Oceanography
- Black High School Graduation
- Biz Camp
- My 1-of-1
- Programs Serve: Youth

### 2. Economic Empowerment:

- MASTERCARD Upskilling
- ECC
- Programs Serve: Adults

### 3. Health & Quality of Life: N/A

### 4. Civic Engagement:

- Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Police Brutality
- Advocacy Efforts

#### 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 34
- Urban League Guild Membership: 58
- Urban League Young Professionals Membership: 150
- Other Volunteer/Auxiliary Membership: N/A

### Total Budget: \$4,424,024

Budget Derived from the following sources in 2022

- Corporations: \$2,144,581 - Foundations: \$533,350

- Individual Membership: \$0

- Special Events: \$1,134,345 - United Way: \$0 - Federal: \$0 - State/Local: \$1,500 - Other: \$0 - NUL: \$608,492

Endowment: NoInvestment Earnings: \$1,756

• Employees: Full-time: 12 Part-time: 0

# 9. Annual Expenditures:

 Affiliate Expenditures: \$3,837,500 Salaries/Wages: \$1,406,019 · Fringe Benefits: \$132,459 Professional/Contract/Consulting Fees: \$787,765 Travel: \$29,229 Postage/Freight: \$7 \$119,942 Insurance: · Interest Payments: \$0 Dues/Subscription/Registration: \$1,875 · Depreciation: \$10,426 Taxes (Including Property Taxes): \$308 · Utilities (Telephone, Gas, Electric): \$13,372 · Equipment/Space Rental: \$4,278 · Goods and Services: \$0 · Rent/Mortgage Payments: \$83,412 · Other: \$1,248,408 · Rent Property 1 · Capital Budget: No

- · Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.laul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

# LOUISVILLE URBAN LEAGUE



Date Established: 1921

President/CEO: Lyndon Pryor (Interim)

Years as CEO:

Address: 1535 West Broadway

Louisville, KY 40203 **Telephone:** (502) 566-3410

 Fax:
 (502) 585-2335

 Website:
 www.lul.org

 Email:
 lpryor@lul.org

Years of Service in Urban League:

Service Areas: Louisville/Jefferson County

Population: 1,395,634

(White 64%, African American 24%, Hispanic/Latino American 7%, Asian American 3%, Native American 1%,

Other 3%)

### LOUISVILLE URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Polaroid Project
- · Project Ready
- Intensive Tutoring
- Programs Serve: Youth 3rd 12th Grades

# 2. Economic Empowerment:

- Financially-In-Tune (FIT)
- · Home Ownership Counseling
- Financial Empowerment Center (FEC)
- Foreclosure Prevention Counseling
- · Center for Entrepreneurship
- Kentuckiana Builds
- Urban Seniors Jobs Program
- Career Counseling
- Workforce Wednesdays
- Programs Serve: Adults 18+, Seniors, Ex-Offenders, Unemployed, Public Benefit Beneficiaries

### 4. Health & Quality of Life:

- · "It Starts with Me!"
- Louisville Youth Network
- · Emergency Deposit Assistance
- · Programs Serve: Youth, Adults

### 5. Civic Engagement:

- Voter Registration
- · Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

#### 6. Other Programs:

- Expungement Services
- Free Closing Cost
- Free Wills
- · Programs Serve: Adults

- · Board Members Currently Serving: 16
- Urban League Guild Membership: 44
- Urban League Young Professionals Membership: 6
- Other Volunteer/Auxiliary Membership: 77

# Total Budget: \$19,568,856

· Budget Derived from the following sources in 2022

- Corporations: \$1,468,107
- Foundations: \$10,432,753
- Individual Membership: \$52,063
- Special Events: \$370,557
- United Way: \$67,491

- Federal: \$0

- State/Local: \$5,030,746 - Other: \$0 - NUL: \$2,014,593

• Endowment: Yes

Endowment Amount \$20,620,124Investment Earnings: \$132,546

• Employees: Full-time: 70 Part-time: 6

### 9. Annual Expenditures:

\$11,423,449 Affiliate Expenditures: · Salaries/Wages: \$4,708,713 · Fringe Benefits: \$722,422 Professional/Contract/Consulting Fees: \$1,277,014 Travel: \$29,821 · Postage/Freight: \$5,884 Insurance: \$60,357 · Interest Payments: \$113,580 Dues/Subscription/Registration: \$181,590 · Depreciation: \$61,885 Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$51,455 Equipment/Space Rental: \$225,955 · Goods and Services: \$4,036,600

Rent/Mortgage Payments: \$0
Other: \$22,626

Own PropertyValue of Property:\$1,200,000

Capital Budget:

No

- · Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Louisville" Report
- Website: www.lul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF GREATER MADISON



Date Established: 1968

President/CEO: Ruben L. Anthony, Jr.

Years as CEO: 8

Address: 2222 S. Park Street Madison, WI 53713

Telephone: (608) 729-1208 Fax: (608) 729-1205

Website: www.ulgm.org
Email: ranthony@ulgm.org

Years of Service in Urban League: 8

Service Areas: Dane County

Population: 568,203

(White 79%, African American 6%, Hispanic/Latino American 7%, Asian American 7%, Native American 1%,

Other 2%)

Madison Metropolitan School District

Population: 25,593

(White 40%, African American 18%, Hispanic/Latino American 24%, Asian American 8%, Native American 1%,

Other 9%)

City of Madison
Population: 269,196

(White 72%, African American 7%, Hispanic/Latino American 8%, Asian American 9%, Native American 1%)

#### **URBAN LEAGUE OF GREATER MADISON PROGRAMS:**

#### 1. Education:

- · My Brother's Keeper Spring Break Gaming and Coding Day
- · Schools of Hope Middle School Tutoring Program
- · 21st Century Careers Program
- . Martin Luther King, Jr. Breakfast & Youth Call to Action Day
- · Programs Serve: Middle and High School Students

### 2. Economic Empowerment:

- STEAM Camp
- ADVANCE Employment Services
- · Expungement Clinics
- Fatherhood Development Program
- Madison Region Economic Development & Diversity Summit
- Advancing
- Mentoring Professionals (RAMP)
- Programs Serve: Adults

### 3. Health & Quality of Life:

- · Young Professionals/Retaining
- · Program Serves: Adults

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

# 7. Board Members/Volunteers:

Board Members Currently Serving: 11Urban League Guild Membership: 25

• Urban League Young Professionals Membership: 102

Other Volunteer/Auxiliary Membership: 220

### 8. Operational Statistics:

Total Budget: \$18,459,819

· Budget Derived from the following sources in 2022 - Corporations: \$5,312,049 - Foundations: \$2,414,568 - Individual Membership: \$1,931,654 - Special Events: \$144,150 - United Way: \$397,763 - Federal: \$0 - State/Local: \$7,077,213 - Other: \$996,349 - NUL: \$35,000 · Endowment: \$256,026

\$151,073

• Employees: Full-time: 29 Part-time: 5

# 9. Annual Expenditures:

Investment Earnings:

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Affiliate Expenditures:	\$5,345,250
<ul> <li>Salaries/Wages:</li> </ul>	\$1,657,389
Fringe Benefits:	\$392,099
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$914,725
Travel:	\$21,238
<ul> <li>Postage/Freight:</li> </ul>	\$6,044
Insurance:	\$30,056
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$4,100
Depreciation:	\$115,468
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$63,062
Equipment/Space Rental:	\$28,208
<ul> <li>Goods and Services:</li> </ul>	\$329,994
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$270,196
Other:	\$1,512,671
Own Property	2
<ul> <li>Value of Property:</li> </ul>	\$15,040,000
Satellite Offices:	1
Capital Budget:	\$23,300,000

# 10. Community Relations Activities:

Annual Report

• Website: www.ulgm.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

### MEMPHIS URBAN LEAGUE



Date Established: 1943

President/CEO: Tonja Sesley Fifer

Years as CEO: 10

Address: 413 North Cleveland St. Memphis, TN 38104

Telephone: (901) 272-2491
Fax: (901) 278-3602
Website: www.memul.org
Email: tsesley@memul.org

Years of Service in Urban League: 18

Service Areas: Memphis/Shelby

Population 621,777

(White 24%, African American 65%, Hispanic/Latino American 8%, Asian-American 2%, Other 2%)

# MEMPHIS URBAN LEAGUE, INC. PROGRAMS:

#### 1. Education:

- · Education and Youth Development
- Program Serves: Youth

# 2. Economic Empowerment:

- · Business Entrepreneurship Training Accelerator BETA
- · Save Our Sons
- Workforce and Economic Development (WED)
- · Housing and Community Development
- Programs Serve: Adults 18+

# 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- · Advocacy Efforts

# 6. Other Programs:

- · Business Entrepreneurship Training Accelerator
- Program Serves: African American Men 19 34

- · Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 96
- Other Volunteer/Auxiliary Membership: 11

# Total Budget: \$469,396

· Budget Derived from the following sources in 2022 - Corporations: \$155.000 - Foundations: \$30,000 - Individual Membership: \$6,000 - Special Events: \$90,000 - United Way: \$87,396 - Federal: \$0 - State/Local: \$41,000 - Other: \$0 - NUL: \$0 · Endowment: \$55,000

\$60,000

· Investment Earnings:

• Employees: Full-time: 5 Part-time: 1

# 9. Annual Expenditures:

•	Affiliate Expenditures:	\$458,566
•	Salaries/Wages:	\$344,940
•	Fringe Benefits:	\$35,626
•	Professional/Contract/Consulting Fees:	\$25,000
•	Travel:	\$5,500
•	Postage/Freight:	\$2,000
•	Insurance:	\$17,000
•	Interest Payments:	\$0
•	Dues/Subscription/Registration:	\$500
•	Depreciation:	\$0
•	Taxes (Including Property Taxes):	\$0
•	Utilities (Telephone, Gas, Electric):	\$13,000
•	Equipment/Space Rental:	\$15,000
•	Goods and Services:	\$0
•	Rent/Mortgage Payments:	\$0
•	Other:	\$0
•	Own Property	1
•	Value of Property:	\$2,000,000
•	Capital Budget:	No

- Annual Report
- Website: www.memul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF GREATER MIAMI, INC.



Date Established: 1943

President/CEO: T. Willard Fair

Years as CEO: 60

Address: 8500 N.W. 25th Avenue Miami, FL 33147

**Telephone**: (305) 696-4450 **Fax**: (305) 696-4455

Website: www.miamiurbanleague.org

Email: twfair@bellsouth.net

twfair@miamiurbanleague.org

Years of Service in Urban League: 6

Service Areas: Liberty City, Miami

Population: 62,329

(White 2%, African American 60%, Hispanic/Latino American 27%, Asian American 2%, Native American 4%,

Other 1%)

# URBAN LEAGUE OF GREATER MIAMI, INC. PROGRAMS:

#### 1. Education:

- We Rise Reads After-School Program
- · Crime Prevention and Intervention
- · Achievement Matters
- Achievement Matters SAT/ACT Test Camps
- UL GEER Miami
- AT & T Believe SYEP
- Achievement Matters StemCubator© Robotics Camp
- Programs Serve: Youth 6-18, Over Aged Youth 19+, Adults
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

# 6. Other Programs:

- We Rise Educational Village
- Program Serves: Youth, Adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

# Total Budget: \$2,732,265

· Budget Derived from the following sources in 2022

- Corporations: \$0
- Foundations: \$0
- Individual Membership: \$0
- Special Events: \$0

- United Way: \$193,000 - Federal: \$0 - State/Local: \$903.861

- Other: \$0

Urban Courtyard Rentals

- NUL: \$0
• Endowment: No

Investment Earnings: \$1,635,404

• Employees: Full-time: 11 Part-time: 0

# 9. Annual Expenditures:

\$1,913,336
\$765,265
\$52,397
\$478,978
\$22,063
\$4,405
\$41,955
\$14
\$14,000
\$36,639
\$71,157
\$14,614
\$27,822
\$132,373
\$149,737
\$73,475
1
1
\$2,550,000
1
No

# 10. Community Relations Activities:

• Website: www.miamiurbanleague.org

• Linked to National Urban League Website: www.nul.org

• Advertising/Marketing Campaign

Method of Advertising: Radio, Print and Other

# GREATER MILWAUKEE URBAN LEAGUE



Date Established: 1919

President/CEO: Dr. Eve M. Hall

Years as CEO:

Address: 435 West North Avenue Milwaukee, WI 53212

Willwaukee, WI 552

**Telephone:** (414) 374-5850

Fax: N/A

Website: www.tmul.org
Email: ehall@tmul.org

Years of Service in Urban League: 13

Service Areas: Milwaukee/Waukesha/Ozaukee/Washington

Counties

Population: 1,586,857

(White 6%, African American 12%, Hispanic/Latino American 12%, Asian American 4%, Native American 1%,

Other 4%)

#### MILWAUKEE URBAN LEAGUE PROGRAMS:

### 1. Education:

- Project Ready Mentor
- Urban Youth Pathways / Graduate to Employment (GTE)
- Laptop Awards
- · Milwaukee Community Schools Partnership
- GMUL Scholarship Awards
- Programs Serve: Youth, Adults 14 21

# 2. Economic Empowerment:

- Transform Milwaukee Jobs (TMJ)
- Employee Assistance Program (EAP)
- Driver's License Permit Program
- U.S. Bank / GMUL Access Home
- Certified Nursing Assistant (CNA) Training
- Programs Serve: Adults, Underemployed, Unemployed, Veterans, Public Benefit Beneficiaries

# 3. Health & Quality of Life:

- · Health Equity
- · Program Serves: Adults

# 4. Civic Engagement:

- · Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

### 6. Other Programs: N/A

- Board Members Currently Serving: 22
- Urban League Guild Membership: 31
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

### Total Budget: \$3,123,831

· Budget Derived from the following sources in 2022 - Corporations: \$898.151 - Foundations: \$7,500 - Individual Membership: \$72,894 - Special Events: \$1,433,253 - United Way: \$264,292 - Federal: \$339,241 - State/Local: \$0 - Other: \$0 - NUL: \$108,500 No · Endowment:

\$0

Investment Earnings:Employees: Full-time: 14 Part-time: 0

# 9. Annual Expenditures:

Aimaai Experiantares.	
Affiliate Expenditures:	\$2,342,897
Salaries/Wages:	\$877,247
Fringe Benefits:	\$167,978
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$378,771
Travel:	\$15,667
Postage/Freight:	\$2,464
Insurance:	\$22,282
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$27,150
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$65,918
Equipment/Space Rental:	\$8,664
<ul> <li>Goods and Services:</li> </ul>	\$165,321
Rent/Mortgage Payments:	\$3,000
Other:	\$608,435
Own Property	1
Value of Property:	\$812,400
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.tmul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

# URBAN LEAGUE TWIN CITIES



Date Established: 1925

President/CEO: Steven L. Belton

Years as CEO:

Address: 2100 Plymouth Avenue, North

Minneapolis, MN 55411

Telephone: (612) 302-3104
Fax: (612) 521-1444
Website: www.ultcmn.org
Email: sbelton@ultcmn.org

Years of Service in Urban League:

Service Areas: Minneapolis/Hennepin County

Population: 1,267,000

(White 58%, African American 19%, Hispanic/Latino American 10%, Asian American 6%, Native American 1%,

Other 6%)

St. Paul/Ramsey County
Population: 536,413

(White 59%, African American 14%, Hispanic/Latino American 8%, Asian American 16%, Native American 1%,

Other 2%)

Anoka County Population: 368,864

(White 76%, African American 9%, Hispanic/Latino American 6%, Asian American 6%, Native American 1%,

Other 2%)

### **URBAN LEAGUE TWIN CITIES PROGRAMS:**

### 1. Education:

- Black Gems
- · Program Serves: Youth

### 2. Economic Empowerment:

- Hennepin County BEST Digital Navigation
- Urban Tech Program
- LEAP
- Anoka County Work program
- · Goodwill Easter Seals
- · City of MPLS CBDG & CBDG Covid
- Programs Serve: Adults

# 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

#### Other Programs:

- · Center for Social Justice Research
- Program Serves: Adults

- Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 81
- Other Volunteer/Auxiliary Membership: N/A

### Total Budget: \$2,294,270

Budget Derived from the following sources in 2022
 Corporations: \$27,125

- Foundations: \$157,260 - Individual Membership: \$37,092 - Special Events: \$190,104

- United Way: \$0

- Federal: \$629,808 - State/Local: \$661,647

- Other: \$591,233 - NUL: \$0

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 16 Part-time: 3

# 9. Annual Expenditures:

 Affiliate Expenditures: \$1,991,974 Salaries/Wages: \$999,420 · Fringe Benefits: \$144,410 Professional/Contract/Consulting Fees: \$84,995 Travel: \$5,890 Postage/Freight: \$0 Insurance: \$46,079 · Interest Payments: \$6,183 Dues/Subscription/Registration: \$20,322 · Depreciation: \$113,547 Taxes (Including Property Taxes): \$6,292 · Utilities (Telephone, Gas, Electric): \$84,606 · Equipment/Space Rental: \$1,171 · Goods and Services: \$0 · Rent/Mortgage Payments: \$0

Other: \$479,059Own Property 1

• Value of Property: \$3,754,700

Capital Budget:

No

- Annual Report
- · Monthly/Quarterly Newsletter
- "State of Black Twin Cities" Report
- Website: www.ultcmn.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Radio, Print and Other

# URBAN LEAGUE OF MORRIS COUNTY



Date Established: 1944 President/CEO: Vacant Years as CEO: N/A

Address: 300 Madison Avenue, Suite A

Morristown, NJ 07960

**Telephone:** (973) 539-2121 **Fax:** (973) 998-6520 **Website:** www.ulmcnj.org

Email: N/A

Years of Service in Urban League: N/A

Service Areas: Morris County

Population: 499,327

(White 81%, African American 3%, Hispanic/Latino American 9%, Asian American 5%, Native American 2%)

Warren County

Population: 106,798

(White 85%, African American 4%, Hispanic/Latino American 7%, Asian American 3%, Native American 1%)

Sussex County
Population: 141,682

(White 88%, African American 2%, Hispanic/Latino American 8%, Asian American 1%, Native American 1%)

#### **URBAN LEAGUE OF MORRIS COUNTY PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

• Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: N/A

Investment Earnings:

Budget Derived from the following sources in 2022

- Corporations: N/A - Foundations: N/A N/A Individual Membership: Special Events: N/A N/A - United Way: N/A - Federal: N/A - State/Local: - Other: N/A

- NUL N/A
• Endowment: N/A

N/A

• Employees: Full-time: N/A Part-time: N/A

# 9. Annual Expenditures:

Affiliate Expenditures:	N/A
<ul><li>Salaries/Wages:</li></ul>	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
<ul> <li>Interest Payments:</li> </ul>	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	N/A
<ul> <li>Equipment/Space Rental:</li> </ul>	N/A
<ul> <li>Goods and Services:</li> </ul>	N/A
Rent/Mortgage Payments:	N/A
Other	N/A
Own Property	N/A
Value of Property:	N/A
Capital Budget:	N/A

# 10. Community Relations Activities:

• Website: www.ulmcnj.org

• Linked to National Urban League Website: www.nul.org

# URBAN LEAGUE OF MIDDLE TENNESSEE



Date Established: 1968

President/CEO: Clifton E. Harris

Years as CEO:

Address: 50 Vantage Way, Ste. 201 Nashville, TN 37228

Telephone: (615) 254-0525 Fax: (615) 997-3436 Website: www.ulmt.org

Email: charris@ulmt.org
Years of Service in Urban League: 7

Service Areas: Cheatham/Davidson/Rutherford/Robertson/

Sumner/Williamson/Wilson/Montgomery/

**Dickson Counties** Population: 1,789,047

(White 57%, African American 33%, Hispanic/Latino

American 8%, Other 2%)

# **URBAN LEAGUE OF MIDDLE TENNESSEE PROGRAMS:**

#### 1. Education:

- · ULMT Summer Leadership Academy
- Read & Rise Literacy Program
- Programs Serve: K 4<sup>th</sup> Grade Students, Rising 8<sup>th</sup> and 9<sup>th</sup> Grade Students

# 2. Economic Empowerment:

- Co-Starter
- Next Level
- Real Estate Developers Academy (R.E.D.)
- Programs Serve: Adults 18+

# 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Police Brutality
- · Advocacy Efforts
- 6. Other Programs: N/A

- Board Members Currently Serving: 28
   Habara Lagrage Child Marsh archine N/A
- Urban League Guild Membership: N/AUrban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: N/A

# Total Budget: \$1,476,248

Budget Derived from the following sources in 2022

- Corporations: \$1.208.259 \$65,325 - Foundations: - Individual Membership: \$9,446 - Special Events: \$0 - United Way: \$2,203 - Federal: \$0 - State/Local: \$0 - Other: \$104.357 - NUL: \$81,000 · Endowment: No

\$5,658

• Employees: Full-time: 16 Part-time: 2

### 9. Annual Expenditures:

· Investment Earnings:

Affiliate Expenditures:     Salaries/Wages:     Frince Repetits:	<b>\$1,431,010</b> \$366,114 \$82,086
<ul> <li>Fringe Benefits:</li> <li>Professional/Contract/Consulting Fees:</li> <li>Travel:</li> <li>Postage/Freight:</li> <li>Insurance:</li> <li>Interest Payments:</li> <li>Dues/Subscription/Registration:</li> <li>Depreciation:</li> <li>Taxes (Including Property Taxes):</li> <li>Utilities (Telephone, Gas, Electric):</li> <li>Equipment/Space Rental:</li> <li>Goods and Services:</li> <li>Rent/Mortgage Payments:</li> </ul>	\$82,086 \$340,938 \$14,659 \$277 \$4,581 \$5,426 \$14,277 \$7,931 \$0 \$13,073 \$1,466 \$0 \$125,322
<ul><li>Other:</li><li>Rent Property</li><li>Capital Budget:</li></ul>	\$454,860 1 No

- Annual Report
- · Monthly/Quarterly Newsletter
- · "State of Black Middle Tennessee" Report
- Website: www.ulmt.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF LOUISIANA



Date Established: 1938

President/CEO: Judy Reese Morse

Years as CEO:

5 4640 S. Carrollton Ave, Ste. 210 Address:

New Orleans, LA70119

Telephone: (504) 620-2332

Fax: N/A

Website: www.urbanleaguela.org Email: imorse@urbanleaguela.org

Years of Service in Urban League: 5

New Orleans Metro. Statistical Area Service Areas:

> Population: 1,271,845

(White 48%, African American 33%, Hispanic/Latino American 12%, Asian American 3%, Other 4%)

Baton Rouge Metro. Statistical Area

Population: 870.569

(White 54%, African American 35%, Hispanic/Latino 6%,

Asian American 2%, Other 3%)

Alexandria Metro. Statistical Area

152.192 Population:

(White 61%, African American 29%, Hispanic Latino 4%, Asian American 1%, Native American 1%, Other 4%)

Monroe Metro. Statistical Area

Population: 207,104

(White 55%, African American 37%, Hispanic/Latino 3%,

Asian American 1%, Other 4%)

Lafayette Metro. Statistical Area

478,384 Population:

(White 64%, African American 24%, Hispanic/Latino 5%,

Asian American 2%, Other 3%)

Lake Charles Metro. Statistical Area

222,402 Population:

(White 64%, African American 25%, Hispanic Latino 5%, Asian American 2%, Native American 1%, Other 4%)

Shreveport Metro. Statistical Area

Population: 393,406

(White 50%, African American 39%, Hispanic/Latino 5%,

Asian American 2%, Other 4%)

# **URBAN LEAGUE OF GREATER NEW ORLEANS PROGRAMS:**

#### 1. Education:

- Urban League Clarence L. Barney Head Start Center
- · Parent Information Center
- · Urban Leaders for Equity & Diversity (ULEAD)
- Urban League Project Ready
- Programs Serve: Children Ages 0-3, Youth Ages 4-15, Adults

#### 2. **Economic Empowerment:**

- · Center for Entrepreneurship & Innovation
- Urban Young Adult Reentry Project
- MasterCard Upskilling
- · Urban Pathway Youth
- Urban Tech Jobs
- Pathway Home 3
- Programs Serve: Adults 18+

#### 3. Health & Quality of Life:

- · Big Health Event New Orleans
- Program Serves: Adults

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. **Civil Rights & Racial Justice Activities:**

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

#### Other Programs: 6.

- · Education Equity Initiative
- · Program Serves: Adults

# **Board Members/Volunteers:**

- · Board Members Currently Serving: 24
- Urban League Guild Membership: 17
- Urban League Young Professionals Membership: 85 • Other Volunteer/Auxiliary Membership: 128

#### 8. **Operational Statistics:**

# Total Budget: \$5,972,114

 Budget Derived from the following sources in 2022 - Corporations: \$241,246 - Foundations: \$3,108,876 - Individual Membership: \$7,700 - Special Events: \$413,100 - United Way: \$50,000 \$1,366,662 - Federal: - State/Local: \$579,120 - Other: \$0 - NUI · \$209,392 · Endowment: \$45,964

\$6,309,975

 Investment Earnings: \$0 • Employees: Full-time: 44 Part-time: 6

#### 9. **Annual Expenditures:**

Affiliate Expenditures:

• Anniale Expenditures.	\$6,309,973
<ul><li>Salaries/Wages:</li></ul>	\$2,392,021
Fringe Benefits:	\$548,350
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$877,224
Travel:	\$38,484
<ul> <li>Postage/Freight:</li> </ul>	\$7,860
<ul><li>Insurance:</li></ul>	\$119,784
<ul> <li>Interest Payments:</li> </ul>	\$60,505
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$43,152
Depreciation:	\$286,397
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$27,595
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$209,769
<ul> <li>Equipment/Space Rental:</li> </ul>	\$34,572
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$72,182
Other:	\$1,592,080
Rent Property	1
Own Property	2
<ul> <li>Value of Property:</li> </ul>	\$1,688,100
Satellite Offices:	2
Capital Budget:	No

- · Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.urbanleaguela.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit/Pamphlet

# **NEW YORK URBAN LEAGUE**



Date Established: 1919
President/CEO: Arva R. Rice
Years as CEO: 14
Address: 675 3rd Avenue

New York, NY 10017

**Telephone**: (212) 926-8000

Fax: N/A

Website: www.nyul.org Email: arice@nyul.org

Years of Service in Urban League: 14

Service Areas: New York City

Population: 7,888,121

(White 40%, African American 22%, Hispanic/Latino

American 27%, Asian American 11%)

# **NEW YORK URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Compass High Youth Empowered Afterschool Program
- Young Women's & Young Men's Empowerment Days
- 35th Annual HBCU Fair
- · Whitney M Young Scholarship
- · Project Ready Mentor
- Programs Serve: Elementary Students, Middle School Students, High School Students and Parents

# 2. Economic Empowerment:

- Entrepreneurship and Business Development
- · Holiday Book
- MOMpreneur
- CNPP
- Black Business Matters Business Plan Intensive
- Game Plan
- · Back Office Initiative
- . Jobs to Build on (Consortium for Workers) CWE
- Be Essential Upskilling Program (Health Sector)
- Local Initiatives Support Corporation (LISC)
- Programs Serve: Adults 18+

# 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Police Brutality
- Advocacy Efforts

# 6. Other Programs:

- · Communities of Color Nonprofit Stabilization Fund
- · Diversity and Inclusion Lab
- · Programs Serve: All Ages

- · Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 152
- Other Volunteer/Auxiliary Membership: N/A

# Total Budget: \$2,859,657

· Budget Derived from the following sources in 2022 - Corporations: \$313.755 - Foundations: \$90,450 - Individual Membership: \$8,638 - Special Events: \$663.873 - United Way: \$0 - Federal: \$18,504 - State/Local: \$1,406,936 - Other: \$356.663 - NUL: \$0 · Endowment: No

\$838

• Employees: Full-time: 14 Part-time: 1

### 9. Annual Expenditures:

· Investment Earnings:

Affiliate Expenditures:	\$3,077,118
<ul> <li>Salaries/Wages:</li> </ul>	\$784,236
Fringe Benefits:	\$180,502
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$523,984
Travel:	\$3,682
<ul> <li>Postage/Freight:</li> </ul>	\$1,376
Insurance:	\$19,311
<ul> <li>Interest Payments:</li> </ul>	\$5,403
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$19,717
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$7,692
<ul> <li>Equipment/Space Rental:</li> </ul>	\$36,447
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$65,533
Other:	\$1,429,237
Own Property	1
<ul> <li>Value of Property:</li> </ul>	\$4,200,000
Capital Budget:	\$12,000,000

- Annual Report
- Monthly/Quarterly Newsletter
- State of "Black New York" Report
- Website: www.nyul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Other

# URBAN LEAGUE OF ESSEX COUNTY



Date Established: 1917

President/CEO: Vivian Cox Fraser

Years as CEO: 19

Address: 508 Central Avenue

Newark, NJ 07107 Telephone: (973) 624-9535 Fax: (973) 624-9597

Website: www.ulec.org
Email: vfraser@ulec.org

Years of Service in Urban League: 20

Service Areas: Newark/Essex County

Population: 849,477

(White 48%, African American 42%, Hispanic/Latino

American 10%.)

Morris County

Population: 511,151

(White 82%, African American 4%, Hispanic/Latino

American 14%)
Passaic County
Population: 518,117

(White 76%, African American 14%, Hispanic/Latino

American 11%)

#### **URBAN LEAGUE OF ESSEX COUNTY PROGRAMS:**

# 1. Education:

- · Early Childhood Education
- Project Ready
- · Tech House STEM Enrichment Program
- Programs Serve: Preschoolers, Youth 10-18

### 2. Economic Empowerment:

- HUD-Housing Stability Counseling Program (HSCP)
- HUD-Historically Black Colleges and Universities (HBCU)
- HUD Counseling
- Neighborhood Revitalization Tax Credit Project (NRTC) -Counseling
- Neighborhood Revitalization Tax Credit Project (NRTC) -Building
- · Social Services for the Homeless
- · Clean Energy Jobs Training Program
- Urban Seniors Jobs Program (USJP)
- SNAP
- · LISC Workforce Bridges to Careers/Lowes
- Neighborhood Revitalization Tax Credit Project (NRTC)
- Pre-Apprenticeship Activity Career Program (PACE)
- Urban Youth Reentry Program
- Programs Serve: Adults 18+, Seniors 55+

# 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality

# 6. Other Programs:

- · LISC FOC Wells Fargo
- VITA
- · Financial Empowerment Pilot
- Neighborhood Revitalization Tax Credit FOC
- Financial Opportunity Center LISC
- · Financial Opportunity Center LISC HUD Grant
- · Programs Serve: Adults

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 19
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: 10
- Other Volunteer/Auxiliary Membership: 56

# 8. Operational Statistics:

# Total Budget: \$6,699,103

Budget Derived from the following sources in 2022

- Corporations: \$658,644 - Foundations: \$732,302 - Individual Membership: \$18,230 \$215,519 - Special Events: - United Way: \$0 - Federal: \$2,456,696 - State/Local: \$2,530,002 - Other: \$0 - NUL: \$86,867

\$3,682,680

1

No

Endowment: NoInvestment Earnings: \$843

• Employees: Full-time: 34 Part-time: 5

# 9. Annual Expenditures:• Affiliate Expenditures:

<ul><li>Salaries/Wages:</li></ul>	\$2,083,539
Fringe Benefits:	\$266,163
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$865,663
Travel:	\$33,781
<ul> <li>Postage/Freight:</li> </ul>	\$3,211
Insurance:	\$48,000
<ul> <li>Interest Payments:</li> </ul>	\$23,931
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$7,550
Depreciation:	\$86,335
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$21,081
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$43,455
<ul> <li>Equipment/Space Rental:</li> </ul>	\$59,715
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$9,000
Other:	\$131,256
Rent Property	1
Own Property	16
<ul> <li>Value of Property:</li> </ul>	\$5,000,000

# 10. Community Relations Activities:

Annual Report

Satellite Offices:

· Capital Budget:

- Website: www.ulec.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF HAMPTON ROADS, INC.



Date Established: 1978

President/CEO: Gilbert T. Bland (Interim)

Years as CEO:

Address: 7300 Newport Avenue, Suite 500

Norfolk, VA 23505 Telephone: (757) 627-0864 (757) 966-9613

Website: www.ulhr.org Email: gilbertbland@ulhr.org

Years of Service in Urban League: 6

Fax:

Service Areas: Virginia Beach

Population: 455,389

(White 69%, African American 22%, Asian American 2%,

Other 7%)

Chesapeake County Population: 251,959

(White 63%, African American 32%, Asian American 3%,

Other 3%)

Norfolk County

Population: 235,770

(White 50%, African American 43%, Asian American 5%,

Native American 1%, Other 1%)

**Hampton County** Population: 136,387

(White 43%, African American 54%, Hispanic/Latino American 7%, Asian American 2%, Native American 1%)

Newport News County

Population: 183,504

(White 47%, African American 46%, Asian American 5%,

Native American 1%, Other 1%)

Portsmouth County Population: 96,700

(White 42%, African American 57%, Other 1%)

Suffolk County Population: 99,179

(White 53%, African American 42%, Asian American

1%, Other 1%)

#### **URBAN LEAGUE OF HAMPTON ROADS, INC. PROGRAMS:**

#### 1. **Education:**

Project Ready

Program Serves: Youth 15-18

#### 2. **Economic Empowerment:**

Housing Education

· Good Jobs Challenge

Programs Serve: Youth 16-21, Adults All Ages, Seniors

#### 3. Health & Quality of Life:

Ryan White Early Intervention (Minority AIDS Intervention)

Mental Health Wellness

Programs Serve: All Ages

#### 4. Civic Engagement:

Voter Registration

#### Civil Rights & Racial Justice Activities: 5.

Civil Rights & Racial Justice Activities

Advocacy Efforts

#### 6. Other Programs:

Financial Literacy Counseling

Program Serves: Adults

# 7. Board Members/Volunteers:

Board Members Currently Serving: 14Urban League Guild Membership: 147

• Urban League Young Professionals Membership: 118

• Other Volunteer/Auxiliary Membership: 100

### 8. Operational Statistics:

Total Budget: \$2,592,809

Budget Derived from the following sources in 2022
- Corporations: \$871,500

- Foundations: \$0
- Individual Membership: \$5,000
- Special Events: \$150,00
- United Way: \$135,000
- Federal: \$75,000
- State/Local: \$417,099
- Other: \$0

\$110,518

- NUL:
• Endowment:

Endowment: NoInvestment Earnings: \$828,692

• Employees: Full-time: 15 Part-time: 3

# 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$1,400,765
<ul><li>Salaries/Wages:</li></ul>	\$917,609
<ul> <li>Fringe Benefits:</li> </ul>	\$127,296
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$254,188
Travel:	\$18,000
<ul> <li>Postage/Freight:</li> </ul>	\$1,000
<ul><li>Insurance:</li></ul>	\$8,000
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$1,500
Depreciation:	\$6,000
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$700
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$26,600
<ul> <li>Equipment/Space Rental:</li> </ul>	\$15,186
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$15,186
Other:	\$9,500
Rent Property:	1
Satellite Offices:	1
Capital Budget:	No

#### 10. Community Relations Activities:

• Website: www.ulhr.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF GREATER SAN FRANCISCO BAY AREA



Date Established: 2020

President/CEO: Kenneth E. Maxey, II Years as CEO: 2

Address: 1221 Broadway, LL48

Oakland, CA 94606

Carland, CA 9400

Telephone: (202) 230-3744

Form N/A

Fax: N/A

Website: www.ulbayarea.org
Email: kenneth@ulbayarea.org

Years of Service in Urban League: 12

Service Areas: Greater San Francisco Bay Area

Population: 8,000,000

(White 41%, African American 7%, Hispanic/Latino American 23%, Asian American 25%, Other 4%)

# URBAN LEAGUE OF GREATER SAN FRANCISCO BAY AREA PROGRAMS:

#### 1. Education:

- · Digital Connectors
- · Program Serves: Youth

# 2. Economic Empowerment:

- Next Step Program
- · Home Buying Seminars
- Elevation
- · Programs Serve: Adults

# 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- · Advocacy Efforts

### 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 11
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

### Total Budget: \$2,600,000

Budget Derived from the following sources in 2022

<ul><li>Corporations:</li></ul>	\$350,000
- Foundations:	\$200,000
<ul> <li>Individual Membership:</li> </ul>	\$0
- Special Events:	\$350,000
- United Way:	\$0
- Federal:	\$0
- State/Local:	\$0
- Other:	\$0
- NUL:	\$0
Endowment:	No

Investment Earnings: \$1,700,000

• Employees: Full-time: 3 Part-time: 3

# 9. Annual Expenditures:

Affiliate Expenditures:	\$373,000
Salaries/Wages:	\$293,000
Fringe Benefits:	\$0
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$80,000
Travel:	\$0
<ul> <li>Postage/Freight:</li> </ul>	\$0
Insurance:	\$0
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$0
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$0
<ul> <li>Equipment/Space Rental:</li> </ul>	\$0
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$0
Rent Property:	1
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulbayarea.org
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- Advertising/Marketing Campaign
- · Method of Advertising: TV and Radio

# URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC.



Date Established: 1946

President/CEO: Valerie R. Thompson, PhD

Years as CEO: 24

Address: 3900 North MLK Avenue

Oklahoma City, OK 73111

**Telephone:** (405) 424-5243 **Fax:** (405) 424-3382

Website: www.urbanleagueok.org

Email: vrthompson@urbanleagueok.org

Years of Service in Urban League: 30

Service Areas: Oklahoma County

Population: 802,559

(White 54%, African American 16%, Hispanic/Latino American 19%, Asian American 4%, Native American 5%,

Other 3%)

# URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC. PROGRAMS:

#### 1. Education:

School Age Program

· Program Serves: Infants, Youth

# 2. Economic Empowerment:

- Small Business Assistance
- · Affordable Housing
- YARP
- Small Business Program (Coupled with Housing Financial Literacy)
- · Programs Serve: Adults

# 3. Health & Quality of Life:

- Mammogram Program
- Program Serves: Adults

### 4. Civic Engagement:

Voter Registration

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

### 6. Other Programs:

- · Back to School Bash
- · Diversity Career Fair
- Expungement Expo
- Programs Serve: Youth, Adults

- · Board Members Currently Serving: 22
- Urban League Guild Membership: 41
- · Urban League Young Professionals Membership: 64
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$1,915,438

Budget Derived from the following sources in 2022

\$715,118 - Corporations: - Foundations: \$0 \$0 - Individual Membership: - Special Events: \$61,508 - United Way: \$329,500 - Federal: \$973 - State/Local: \$332,783 - Other: \$0 - NUL: \$360,556 • Endowment: \$44,322 · Investment Earnings: \$115,000

• Employees: Full-time: 13 Part-time: 28

# 9. Annual Expenditures:

Affiliate Expenditures:	\$2,193,298
Salaries/Wages:	\$1,381,384
Fringe Benefits:	\$24,702
Professional/Contract/Consulting Fees:	\$126,647
Travel:	\$15,963
Postage/Freight:	\$760
Insurance:	\$35,604
Interest Payments:	\$0
Dues/Subscription/Registration:	\$6,121
Depreciation:	\$115,019
Taxes (Including Property Taxes):	\$109,076
Utilities (Telephone, Gas, Electric):	\$64,734
Equipment/Space Rental:	\$5,649
Goods and Services:	\$68,165
Rent/Mortgage Payments:	\$3,000
Other:	\$186,474
Rent Property:	1
Own Property:	16
Value of Property:	N/A
Capital Budget:	No
	Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Own Property: Value of Property:

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.urbanleagueok.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit/Pamphlet

# URBAN LEAGUE OF NEBRASKA



Date Established: 1927

President/CEO: Wayne D. Brown

Years as CEO:

Address: 3040 Lake Street

Omaha, NE 68111 Telephone: (402) 453-9730 Fax: (402) 453-9676

Website: www.urbanleagueneb.org

Email: wayne.brown@urbanleagueneb.org

Years of Service in Urban League: 34

Service Areas: Omaha/Douglas County

Population 586,327

(White 68%, African American 12%, Hispanic/Latino American 14%, Asian American 5%, Native American 1%,

Other 1%)

Blair/Washington County

Population: 21,167

(White 94%, African American 1%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%,

Other 1%)

**Bellevue/Sarpy County** Population 196,553

(White 78%, African American 5%, Hispanic/Latino American 11%, Asian American 3%, Native American 1%,

Other 2%)

#### **URBAN LEAGUE OF NEBRASKA PROGRAMS:**

### 1. Education:

- After-School Enrichment
- Youth Attendance Navigators (YAN)
- · Summer Credit Recovery
- ULN Black College Tours
- · ULN Scholarships
- Whitney Young Jr Summer STEAM Academy
- Whitney Young Jr. Leadership Academy
- · Celebrate Diversity Job Fair
- Programs Serve: In-School, Out of School Youth Ages 12-21

# 2. Economic Empowerment:

- Urban League University
- · Employment & Career Services
- Family Resources Support Services
- STEP UP Summer Empowerment
- · Programs Serve: Adults 18+

### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 25

Urban League Guild Membership: 42

• Urban League Young Professionals Membership: 23

Other Volunteer/Auxiliary Membership: 25

Total Budget: \$5,054,120

· Budget Derived from the following sources in 2022

- Corporations: \$1,362,972 - Foundations: \$3,243,881 - Individual Membership: \$16,200 - Special Events: \$2,387 - United Way: \$339,403 - Federal: \$0 - State/Local: \$0 - Other: \$88.616 - NUL: \$0 · Endowment: No · Investment Earnings: \$661

• Employees: Full-time: 27 Part-time: 15

### 9. Annual Expenditures:

Affiliate Expenditures:	\$3,025,032
<ul> <li>Salaries/Wages:</li> </ul>	\$1,383,182
Fringe Benefits:	\$388,858
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$70,000
Travel:	\$10,000
<ul> <li>Postage/Freight:</li> </ul>	\$5,850
Insurance:	\$42,000
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$30,271
Depreciation:	\$33,845
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$130,000
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$40,000
<ul> <li>Equipment/Space Rental:</li> </ul>	\$28,000
<ul> <li>Goods and Services:</li> </ul>	\$146,000
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$66,000
Own Property:	1
<ul> <li>Value of Property:</li> </ul>	\$114,000
Satellite Offices:	6
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.urbanleagueneb.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, and Other
- Marketing Kit and/or Pamphlet

# CENTRAL FLORIDA URBAN LEAGUE



Date Established: 1977

President/CEO: Glenton "Glen" Gilzean

Years as CEO:

Address: 2804 Belco Drive

Orlando, FL 32808

Telephone: (407) 841-7654

Fax: (407) 205-0054
Website: www.cful.org
Email: ggilzean@cful.org

Years of Service in Urban League:

Service Areas: Orange County

Population: 1,515,093

(White 35%, African American 23%, Hispanic/Latino 33%, Asian American 6%, Native American 1%, Other 3%)

Osceola County

Population: 424,647

(White 23%, African American 14%, Hispanic/Latino 56%, Asian American 3%, Native American 1%, Other 3%)

# **CENTRAL FLORIDA URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Whitney M. Young, Jr. Academy
- Program Serves: Youth

# 2. Economic Empowerment:

- · Registered Behavioral Technician Certification
- Microsoft Office Specialist Certification
- Programs Serve: Youth
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 12
- · Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

### Total Budget: \$1,710,193

Budget Derived from the following sources in 2022

- Corporations: \$185,800 - Foundations: \$250,000 - Individual Membership: \$3.000 Special Events: \$0 - United Way: \$45,000 - Federal: \$0 - State/Local: \$1,190,393 - Other: \$36,000 - NUL: \$0

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 14 Part-time: 1

# 9. Annual Expenditures:

•	Affiliate Expenditures:	\$1,247,306
•	Salaries/Wages:	\$399,876
•	Fringe Benefits:	\$137,610
•	Professional/Contract/Consulting Fees:	\$302,251
•	Travel:	\$3,693
•	Postage/Freight:	\$6,500
•	Insurance:	\$30,706
•	Interest Payments:	\$525
•	Dues/Subscription/Registration:	\$118,107
•	Depreciation:	\$20,723
•	Taxes (Including Property Taxes):	\$0
•	Utilities (Telephone, Gas, Electric):	\$50,000
•	Equipment/Space Rental:	\$153,800
•	Goods and Services:	\$14,000
•	Rent/Mortgage Payments:	\$0
•	Other:	\$9,515
•	Rent Property	1
•	Own Property:	1
•	Value of Property:	N/A
•	Satellite Offices:	2
•	Capital Budget:	No

- Monthly/Quarterly Newsletter
- Website: www.cful.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Other

### TRI-COUNTY URBAN LEAGUE



Date Established: 1964 President/CEO: Felisa Durr 0

Years as CEO:

Address: 317 S. MacArthur Highway

Peoria, IL 61605 Telephone: (309) 673-7474 Fax: (309) 672-4366 Website: www.tcpul.com Email: fjdurr@tcpul.com

Years of Service in Urban League:

Service Areas: Peoria, IL

Population: 111,666

(White 59%, African American 25%, Hispanic/Latino American 7%, Asian American 7%, Native American 1%)

#### TRI-COUNTY URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

#### 3. Health & Quality of Life:

- Long COVID-19 Study · Program Serves: Adults
- 4. Civic Engagement:
  - · Voter Registration
  - Community Forums

#### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

#### **Board Members/Volunteers:** 7.

 Board Members Currently Serving: 17 Urban League Guild Membership: 20

Urban League Young Professionals Membership: 12

Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

- NUL:

### Total Budget: \$1,620,840

Budget Derived from the following sources in 2022

- Corporations: \$6,800 - Foundations: \$14,530

- Individual Membership: \$0

\$135,051 Special Events: - United Way: \$157,416 - Federal: \$359,540 - State/Local: \$796,459 - Other: \$193,412

\$0

\$319,144 Endowment: Investment Earnings: \$0

Employees: Full-time: 21 Part-time: 5

# 9. Annual Expenditures:

• Affiliate Expenditures: \$1,957,512 · Salaries/Wages: \$1,003,697 · Fringe Benefits: \$168,060 Professional/Contract/Consulting Fees: \$311,011 Travel: \$28,813 · Postage/Freight: \$653 Insurance: \$30,871 · Interest Payments: \$0 Dues/Subscription/Registration: \$6,010 · Depreciation: \$0 Taxes (Including Property Taxes): \$606 • Utilities (Telephone, Gas, Electric): \$220,399 • Equipment/Space Rental: \$70,425 · Goods and Services: \$0 Rent/Mortgage Payments: \$0 · Other: \$116,966 Own Property 1 · Value of Property: N/A · Capital Budget: \$700

- Annual Report
- Website: www.tcpul.com
- · Advertising/Marketing Campaign:
- · Methods of Advertising: TV, Radio and Print

# URBAN LEAGUE OF PHILADELPHIA



Date Established: 1953

President/CEO: Darrin W. Anderson

Years as CEO: (

Address: 1100 Ludlow Street, WeWork 7

Philadelphia, PA 19107

danderson@urbanleaguephila.org

**Telephone**: (215) 985-3220 **Fax**: (215) 545-2631

Website: www.urbanleaguephila.org

Years of Service in Urban League: 0

Email:

Service Areas: Philadelphia

Population: 5,756,000

(White 38%, African American 40%, Hispanic/Latino

American 15%, Asian American 7%)

#### **URBAN LEAGUE OF PHILADELPHIA PROGRAMS:**

### 1. Education:

- Aramark Ignite
- LinkABLE
- Project Ready (STEAM) Science, Technology, Engineering, Arts and Mathematics
- Dine & Dish
- . Empowering Scholars
- Green League
- Urban Scholars Program
- Programs Serve: Youth

# 2. Economic Empowerment:

- · Career Services
- · Cheyney University Leadership Summer Fellowship
- Out4Good (Re-Entry) Program
- Urban Tech Jobs Program
- Comprehensive Housing Counseling
- Entrepreneurship Center
- Jobs4Health
- Programs Serve: Adults

# 3. Health & Quality of Life:

- Childhood Immunization and COVID-19/Flu Vaccine Outreach
- · Holiday Food Basket
- · Programs Serve: Adults

# 4. Civic Engagement:

- Voter Registration
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

# 6. Other Programs: N/A

- Board Members Currently Serving: 24
   Urban Laggue Guild Membership: 10
- Urban League Guild Membership: 107
- Urban League Young Professionals Membership: 78
- Other Volunteer/Auxiliary Membership: 81

# Total Budget: \$6,042,130

Budget Derived from the following sources in 2022

- Corporations: \$2.028.345 - Foundations: \$1,105,299 \$21,710 - Individual Membership: - Special Events: \$605,439 - United Way: \$112,000 - Federal: \$589,090 - State/Local: \$1,009,974 - Other: \$17.014 - NUL: \$553.074

Endowment: NoInvestment Earnings: \$185

• Employees: Full-time: 18 Part-time: 0

# 9. Annual Expenditures:

 Affiliate Expenditures: \$5,272,598 Salaries/Wages: \$1,614,087 · Fringe Benefits: \$348,191 Professional/Contract/Consulting Fees: \$1,426,735 Travel: \$34,057 Postage/Freight: \$0 Insurance: \$35,377 · Interest Payments: \$0 Dues/Subscription/Registration: \$6,988 · Depreciation: \$2,020 Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$27,087 Equipment/Space Rental: \$93,585 · Goods and Services: \$1,216,109 · Rent/Mortgage Payments: \$177,299 · Other: \$291,063 · Value of Property N/A · Capital Budget: No

### 10. Community Relations Activities:

Annual Report

• Website: www.urbanleaguephila.org

Linked to National Urban League Website: www.nul.org

· Methods of Advertising: Other

#### GREATER PHOENIX URBAN LEAGUE



Date Established: 1945

President/CEO: George Dean

Years as CEO: 46

Address: 1402 South 7th Ave Phoenix, AZ 85007

Telephone: (602) 254-5611 Fax: (602) 253-7259 Website: www.gphxul.org

Years of Service in Urban League: 51

Service Areas: Metro Phoenix, Maricopa County

Email:

Population: 4,496,588

(White 53%, African American 7%, Hispanic/Latino American 32%, Asian American 5%, Native American 3%)

gdean@gphxul.org

#### **GREATER PHOENIX URBAN LEAGUE PROGRAMS:**

# 1. Education:

- Head Start
- · Program Serves: Children

#### 2. Economic Empowerment:

- · Home Buyer Education
- SBA Navigator Workshops
- We Rise
- Urban Expo
- Summer Youth Emp
- Now Hiring Series
- Programs Serve: Adults

#### 3. Health & Quality of Life:

- · Women's Health Coalition/SNAP
- · Program Serves: Adults

# 4. Civic Engagement:

- Voter Registration
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

# 6. Other Programs:

- MAN CAVE
- · Program Serves: Adults

### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 79
- Other Volunteer/Auxiliary Membership: 667

Total Budget: \$8,807,641

· Budget Derived from the following sources in 2022 - Corporations: \$615.541 - Foundations: \$150,000 - Individual Membership: \$7,035 - Special Events: \$203,025 - United Way: 3.698 - Federal: \$6.928.913 - State/Local: \$0 - Other: \$0 - NUL: \$115,064 · Endowment: No

\$4,725

• Employees: Full-time: 173 Part-time: 0

# 9. Annual Expenditures:

Investment Earnings:

Affiliate Expenditures:	\$7,895,406
Salaries/Wages:	\$4,551,767
Fringe Benefits:	\$883,279
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$761,606
Travel:	\$6,463
Postage/Freight:	\$800
Insurance:	\$81,724
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$15,277
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$71,146
Equipment/Space Rental:	\$0
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$1,523,344
Own Property	1
Value of Property:	N/A
Capital Budget:	No

#### 10. Community Relations Activities:

• Website: www.qphxul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

Method of Advertising: TV, Print and Other

· Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF GREATER PITTSBURGH



Date Established: 1918

President/CEO: Carlos T Carter

Years as CEO:

Address: The Warner Center

**Telephone:** (412) 227-4181 **Fax:** (412) 227-4162

Website: www.ulpgh.org
Email: ccarter@ulpgh.org

Years of Service in Urban League:

Service Areas: Allegheny County
Population: 1 250 578

Population: 1,250,578 (White 79%, African American 14%, Hispanic/Latino

American 3%, Asian American 4%)

**Butler County** 

Population: 196,789

(White 95%, African American 1%, Hispanic/Latino

American 2%, Asian American 2%)

Washington County Population: 210,012

(White 93%, African American 3%, Hispanic/Latino

2%, Asian American 1%, Other 1%)

Westmoreland County

Population: 353,765 (White 94%, African American 3%, Hispanic/Latino

American 1%, Asian American 1%, Other 1%)

Greene County
Population: 35,269

(White 94%, African American 4%, Hispanic/Latino

American 1%, Asian American 1%)

Lawrence County
Population: 85,554

(White 92%, African American 5%, Hispanic/Latino

American 2%, Other 1%)

#### URBAN LEAGUE OF GREATER PITTSBURGH PROGRAMS:

#### 1. Education:

Black Male/Female Leadership Development Institute

· Program Serve: Youth

#### 2. Economic Empowerment:

Emergency Rental Assistance Program (ERAP)

- Urban Tech Jobs Program
- · Urban Seniors Jobs Program
- · Programs Serves: Adults

# 3. Health & Quality of Life:

- Health Advocacy
- Program Serves: Adults

#### 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- Other Programs: N/A

### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 26
- Urban League Guild Membership: 40
- Urban League Young Professionals Membership: 52
- Other Volunteer/Auxiliary Membership: 75

Total Budget: \$6,325,308

 Budget Derived from the following sources in 2022 - Corporations: \$597.329 - Foundations: \$1,001,800 - Individual Membership: \$93,420 - Special Events: \$521.984 - United Way: \$160,097 - Federal: \$0 - State/Local: \$2,232,358 - Other: \$0 - NUL: \$1,718,320 Endowment: \$84,802

\$0

• Employees: Full-time: 31 Part-time: 3

### 9. Annual Expenditures:

Investment Earnings:

Annual Expenditures.	
Affiliate Expenditures:	\$4,963,033
Salaries/Wages:	\$2,665,775
Fringe Benefits:	\$526,424
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$626,904
Travel:	\$49,939
Postage/Freight:	\$40,612
Insurance:	\$39,052
Interest Payments:	\$13,051
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$13,880
Depreciation:	\$50,792
<ul> <li>Taxes (includes Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$152,679
Equipment/Space Rental:	\$0
<ul> <li>Goods and Services:</li> </ul>	\$313,154
Rent/Mortgage Payments:	\$272,591
Other:	\$198,180
Rent Property	1
Own Property	2
Value of Property:	\$298,411
Satellite Offices:	3
Capital Budget:	\$298,000

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulpgh.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF LONG ISLAND, INC.



Date Established: 1974
President/CEO: Vacant
Years as CEO: 0

Address: 100 Terminal Drive Plainview, NY 11803

Telephone: (631) 710-8332

Fax: N/A

Website: www.urbanleaguelongisland.org

Email: N/A

Years of Service in Urban League: 0

Service Areas: Nassau County/New York County

Population: 1,383,726

White 58%, African American 13%, Hispanic/Latino American 17%, Asian American 11%, Native American 1%, Other 0%)

Suffolk County, New York County

Population: 1,532,434

(White 78%, African American 8%, Hispanic/Latino American 5%, Asian American 4%, Native American 1%

Other 4%)

### **URBAN LEAGUE OF LONG ISLAND, INC. PROGRAMS:**

#### 1. Education:

- Youth Education and Workforce Development
- · Program Serves: Youth

### 2. Economic Empowerment:

- SOBLI Housing Equity
- Entrepreneurial Partnership Program
- Youth & Adult Workforce Development Program
- Programs Serves: Youth, Adults

#### 3. Health & Quality of Life:

- SOBLI Health Equity Action Team
- Program Serves: All Ages

#### 4. Civic Engagement:

- · Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- · Police Brutality
- · Advocacy Efforts

### 6. Other Programs: N/A

# 7. Board Members/Volunteers:

- · Board Members Currently Serving: 9
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 80

# Total Budget: \$302,250

· Budget Derived from the following sources in 2022 - Corporations: \$40.000 - Foundations: \$103.000 - Individual Membership: \$4,250 - Special Events: \$95.000 - United Way: \$0 - Federal: \$0 \$60,000 - State/Local: - Other: \$0 - NUL: \$0 · Endowment: No · Investment Earnings: \$0

• Employees: Full-time: 2 Part-time: 1

#### 9. Annual Expenditures:

Affiliate Expenditures:	\$280,068
Salaries/Wages:	\$99,352
Fringe Benefits:	\$40,734
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$120,000
Travel:	\$2,000
Postage/Freight:	\$500
Insurance:	\$1,682
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$3,000
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$3,600
Equipment/Space Rental:	\$2,000
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$7,200
Other:	\$0
Rent Property	1
Capital Budget:	No

- · Annual Report
- "State of Black Long Island" Report
- Website: www.urbanleaguelongisland.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF PORTLAND



Date Established: 1945

President/CEO: Nkenge Harmon Johnson

Years as CEO:

Address: 10 N. Russell Street

Portland, OR 97227 **Telephone:** (503) 280-2600

Fax: (503) 281-2612 Website: https://ulpdx.org Email: nhj@ulpdx.org

Years of Service in Urban League: 7

Service Areas: Multnomah County

Population: 795,083

(White 68%, African American 6%, Hispanic/Latino American 12%, Asian American 8%, Native American 1%,

Other 5%)

Washington County
Population: 600,176

(White 63%, African American 2%, Hispanic/Latino American 17%, Asian American 12%, Native American 1%,

Other 5%)

Marion County

Population: 346,703

(White 63%, African American 1%, Hispanic/Latino American 28%, Asian American 3%, Native American 1%,

Other 4%)

Clackamas County

Population: 423,177

(White 63%, African American 1%, Hispanic/Latino American 28%, Asian American 2%, Native American 2%,

Other 4%)

Clark County

Population: 516,779

(White 76%, African American 2%, Hispanic/Latino American 11%, Asian American 5%, Native American 1%,

Other 5%)

# URBAN LEAGUE OF PORTLAND PROGRAMS:

#### 1. Education:

- · Youth Summer Programs
- Program Serves: Youth

# 2. Economic Empowerment:

- · Rapid Rehousing
- Homelessness/Eviction Prevention
- Outreach
- Shelter
- · Entrepreneurship Academy
- · Programs Serve: Adults

# 3. Health & Quality of Life:

- · Oregon Health Plan Navigation
- · Older Adult Senior Services
- · Programs Serve: Adults
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 5
 Urban Laggue Cuild Membership: N/

Urban League Guild Membership: N/A
Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$12,739,823

Budget Derived from the following sources in 2022

- Corporations: \$398,918 - Foundations: \$596.907 - Individual Membership: \$236,889 - Special Events: \$344,490 - United Way: \$1,279 - Federal: \$2.904.505 - State/Local: \$4,045,227 - Other: \$4,211,276 - NUL: \$0

\$11.543.939

Endowment: NoInvestment Earnings: \$332

• Employees: Full-time: 143 Part-time: 0

# 9. Annual Expenditures:• Affiliate Expenditures:

Annual Expenditures:	Ψ11,040,000
Salaries/Wages:	\$6,262,144
Fringe Benefits:	\$803,143
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$1,086,075
Travel:	\$322,105
<ul> <li>Postage/Freight:</li> </ul>	\$10,018
Insurance:	\$31,936
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$22,749
Depreciation:	\$33,686
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
Utilities (Telephone, Gas, Electric):	\$2,031
Equipment/Space Rental:	\$243,806
<ul> <li>Goods and Services:</li> </ul>	\$232,183
Rent/Mortgage Payments:	\$71,671
Other:	\$2,422,392
Value of Property:	\$2
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Portland" Report
- Website: <u>www.ulpdx.org</u>
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio, Print and Other

# URBAN LEAGUE OF RHODE ISLAND, INC.

**PHOTO** 

NOT AVAILABLE

Date Established: 1939 President/CEO: Vacant Years as CEO:

246 Prairie Avenue Address:

Providence, RI 02905 Telephone: (401) 351-5000

Fax: (401) 751-5782 Website: N/A

Email: N/A

Years of Service in Urban League: 0

Service Areas: Statewide

Population: 1,050,292

(White 72%, African American 5%, Hispanic/Latino American 11%, Asian American 3%, Native American 1%,

Other 9%)

### **URBAN LEAGUE OF RHODE ISLAND, INC. PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A 3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: N/A Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

#### Total Budget: N/A

· Budget Derived from the following sources in 2022

N/A Corporations: - Foundations: N/A Individual Membership: N/A - Special Events: N/A - United Way: N/A - Federal: N/A - State/Local: N/A - Other: N/A - NUL: N/A Endowment: N/A Investment Earnings: N/A

Employees: Full-time: N/A Part-time: N/A

# 9. Annual Expenditures:

Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
Utilities (Telephone, Gas, Electric):	N/A
Equipment/Space Rental:	N/A
Goods and Services:	N/A
Rent/Mortgage Payments:	N/A
Other:	N/A
Own Property	N/A
Value of Property:	N/A
Capital Budget:	N/A

# URBAN LEAGUE OF RACINE AND KENOSHA, INC.



**Date Established:** 1956 **President/CEO:** James Hall

Years as CEO: 4

Address: 718 North Memorial Dr.

Racine, WI 53404 Telephone: (262) 842-7461

Fax: N/A

Website: www.ulrk.org Email: info@ulrk.org

Years of Service in Urban League: 12

Service Areas: Racine County

Population: 77,127

(White 61%, African American 13%, Hispanic/Latino American 23%, Asian American 1%, Other 2%)

Kenosha County Population: 99,286

(White 64%, African American 10%, Hispanic/Latino American 18%, Asian American 2%, Native American 1%,

Other 4%)

# URBAN LEAGUE OF RACINE AND KENOSHA, INC. PROGRAMS:

#### 1. Education:

- Urban Read
- Urban Sports Academy
- Urban S.T.E.A.M. Ignite
- · Programs Serve: Youth

### 2. Economic Empowerment:

- · Job Training Urban Y.T.E.P.
- · Program Serves: Youth

#### 3. Health & Quality of Life:

- · Health and Wellness Program
- · Program Serves: Adults

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Police Brutality
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- . Board Members Currently Serving: 7
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 41

# Total Budget: \$123,050

• Budget Derived from the following sources in 2022 - Corporations: \$25,000 - Foundations: \$9,750 - Individual Membership: \$1,000 - Special Events: \$2,300 - United Way: \$10,000 - Federal: \$0 - State/Local: \$60,000 - Other: \$0 - NUL: \$15,000 No • Endowment:

\$0

• Employees: Full-time: 1 Part-time: 1

# 9. Annual Expenditures:

Investment Earnings:

•	Affiliate Expenditures:	\$74,000
•	Salaries/Wages:	\$33,801
•	Fringe Benefits:	\$0
•	Professional/Contract/Consulting Fees:	\$16,930
•	Travel:	\$391
•	Postage/Freight:	\$0
•	Insurance:	\$7,021
•	Interest Payments:	\$0
•	Dues/Subscription/Registration:	\$5,425
•	Depreciation:	\$0
•	Taxes (Including Property Taxes):	\$1,918
•	Utilities (Telephone, Gas, Electric):	\$8,515
•	Equipment/Space Rental:	\$0
•	Goods and Services:	\$0
•	Rent/Mortgage Payments:	\$0
•	Other:	\$0
•	Own Property	2
•	Value of Property:	\$1,200,000
•	Capital Budget:	No

### 10. Community Relations Activities:

• Website: www.ulrk.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethods of Advertising: Other

### URBAN LEAGUE OF GREATER RICHMOND



Date Established: 1913

President/CEO: Larry B Murphy Years as CEO: 1

Address: 22 West Washington St

Petersburg, VA 23803

Telephone: (804) 451-0980

**F** 

Fax: N/A

**Website:** www.urbanleaguerichmond.org **Email:** larry.murphy@empowerrichmond.org

Years of Service in Urban League: 15

Service Areas: Metropolitan Richmond City County

Population: 227,000

(White 45%, African American 46%, Hispanic/Latino

American 7%, Asian American 2%)

Petersburgh

Population: 33,000

(White 16%, African American 76%, Hispanic/Latino

American 4%, Native American, Other 4%)

#### **URBAN LEAGUE OF GREATER RICHMOND PROGRAMS:**

#### 1. Education:

- L.E.E.A.P.
- · Program Serves: Youth
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

Voter Registration

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 6
- Urban League Guild Membership: N/A

Employees: Full-time: 0 Part-time: 0

- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

# Total Budget: \$482,519

Budget Derived from the following sources in 2022

	- Corporations.	\$150,950
	- Foundations:	\$135,000
	<ul> <li>Individual Membership:</li> </ul>	\$1,856
	- Special Events:	\$36,423
	- United Way:	\$0
	- Federal:	\$0
	- State/Local:	\$0
	- Other:	\$158,290
	- NUL:	\$0
•	Endowment:	No
•	Investment Earnings:	\$0

\$150 Q50

# 9. Annual Expenditures:

Affiliate Expenditures:	\$259,877
<ul> <li>Salaries/Wages:</li> </ul>	\$0
Fringe Benefits:	\$0
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$75,791
Travel:	\$20,197
<ul> <li>Postage/Freight:</li> </ul>	\$44
Insurance:	\$2,104
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$250
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$552
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$0
Equipment/Space Rental:	\$0
<ul> <li>Goods and Services:</li> </ul>	\$0
Rent/Mortgage Payments:	\$0
Other:	\$160,939
Rent Property	1
Capital Budget:	\$0

- · Monthly/Quarterly Newsletter
- Website: www.urbanleaguerichmond.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF ROCHESTER, INC



Date Established: 1965

President/CEO: Dr. Seanelle Hawkins

Years as CEO:

Address: 265 North Clinton Ave. Rochester, NY 14605

Telephone: (585) 325-6530

Fax: (585) 325-4864

Website: www.urbanleagueroc.org

Email: shawkins@ulr.org

Years of Service in Urban League:

Service Areas: Monroe County, New York

Population: 752,035

(White 69%, African American 16%, Hispanic/Latino American 10%, Asian American 4%, Native American 1%)

City of Rochester, New York

Population: 209,352

(White 37%, African American 38%, Hispanic/Latino American 19%, Asian American 4%, Other 2%)

### **URBAN LEAGUE OF ROCHESTER, INC. PROGRAMS:**

#### 1. Education:

- · Afterschool Academy
- Black Scholars
- · Project Ready: Mentor
- · Project Ready: Post-Secondary Success
- Youth Achievement Program
- Programs Serve: Youth

# 2. Economic Empowerment:

- · Project Steps to Success
- WIOA Navigator
- YouthBuild
- Growth Opportunities
- · Urban League of Rochester Home Store Program
- Entrepreneurial Assistance Center (EAC)
- Community Business Academy
- · Rochester Women's Business Center
- ULREDC Rental Program
- Project B.E.A.M.
- Programs Serve: Adults

# 3. Health & Quality of Life:

- NUL CDC Partnering for Vaccine Equity Program
- Program Serves: Adults

# 4. Civic Engagement:

· Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Police Brutality
- Advocacy Efforts

### 6. Other Programs:

- Day Habilitation/ Project Uplift
- Developmental Disabilities After School Respite
- Developmental Disabilities Community Habilitation
- · Developmental Disabilities Family Care
- · Developmental Disabilities Parenting Group
- Expanded In-Home Services for the Elderly (EISEP)
- · Family Consulting / Preventive Services
- · Spanish Speaking Preventive Services
- Incredible Years Parenting Program
- Interrupt Racism Cohort/ Project Families in Transition (FIT)
- · Programs Serve: Adults

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 29
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

# Total Budget: \$8,737,772

Budget Derived from the following sources in 2022

	- Corporations:	\$410,055
	- Foundations:	\$451,877
	<ul> <li>Individual Membership:</li> </ul>	\$121,170
	- Special Events:	\$133,780
	- United Way:	\$330,396
	- Federal:	\$1,235,567
	- State/Local:	\$4,298,307
	- Other:	\$1,441,210
	- NUL:	\$225,688
•	Endowment:	\$1,379,801
•	Investment Earnings:	\$89,822

• Employees: Full-time: 64 Part-time: 9

# **Annual Expenditures:**

Annual Exponentation	
<ul> <li>Affiliate Expenditures:</li> </ul>	\$9,824,203
<ul><li>Salaries/Wages:</li></ul>	\$3,369,305
<ul> <li>Fringe Benefits:</li> </ul>	\$541,883
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$952,600
Travel:	\$33,505
<ul> <li>Postage/Freight:</li> </ul>	\$5,522
<ul><li>Insurance:</li></ul>	\$56,898
<ul> <li>Interest Payments:</li> </ul>	\$32,277
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$7,997
Depreciation:	\$605,846
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$71,015
<ul> <li>Equipment/Space Rental:</li> </ul>	\$38,761
<ul> <li>Goods and Services:</li> </ul>	\$547,058
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$73,440
Other:	\$3,488,096
Rent Property	2
Own Property	17
Value of Property:	\$17,057,049
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.urbanleagueroc.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

### GREATER SACRAMENTO URBAN LEAGUE



Date Established: 1968

**President/CEO:** Dwayne Crenshaw, J.D.

Years as CEO:

Address: 3725 Marysville Blvd

Sacramento, CA 95838

**Telephone:** (916) 286-8655 **Fax:** (916) 520-3864

Website: www.gsul.org
Email: dcrenshaw@gsul.org

Years of Service in Urban League:

Service Areas: Sacramento County

Population: 1,585,055

(White 45%, African American 10%, Hispanic/Latino American 24%, Asian American 18%, Native American 1%,

Other 3%)

#### **GREATER SACRAMENTO URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Black Boys Build, Black Girls Heal
- Program Serves: Youth

# 2. Economic Empowerment:

- Black Homeownership Program
- · Housing Counseling Services
- OSY Program
- · SMUD Powering Careers
- · Links To Law Enforcement
- Workforce Innovation and Opportunities Act
- · Programs Serve: Adults

# 3. Health & Quality of Life:

- Exercise Classes
- Healthy Food Distribution
- COVID-19 Education and Prevention
- · Programs Serve: Youth, Adults

#### 4. Civic Engagement:

- · Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

#### Other Programs: N/A

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 1
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$5,420,000

· Budget Derived from the following sources in 2022

- Corporations: \$0
- Foundations: \$2,400,000
- Individual Membership: \$200,000
- Special Events: \$80,000

- United Way: \$0 - Federal: \$0

- rederal.
- State/Local: \$2,700,000
- Other: \$0
- NUL: \$40,000
• Endowment: No

\$0

No

Employees: Full-time: 26 Part-time: 14

#### 9. Annual Expenditures:

· Investment Earnings:

 Affiliate Expenditures: \$2,932,000 Salaries/Wages: \$1,600,000 Fringe Benefits: \$150,000 Professional/Contract/Consulting Fees: \$73,000 Travel: \$50,000 · Postage/Freight: \$0 Insurance: \$80,000 · Interest Payments: \$0 Dues/Subscription/Registration: \$0 · Depreciation: \$0 Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$85,000 • Equipment/Space Rental: \$183,000 · Goods and Services: \$76,000 Rent/Mortgage Payments: \$85,000 Other: \$550,000 · Own Property: 5 · Value of Property: \$7,800,000

#### 10. Community Relations Activities:

- Monthly/Quarterly Newsletter
- Website: www.gsul.org

Capital Budget:

- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF METROPOLITAN SAINT LOUIS



Date Established: 1918

President/CEO: Michael P. McMillan

Years as CEO: 10

Address: 1408 N Kingshighway

St. Louis, MO 63113 **Telephone:** (314) 615-3662

**Fax:** (314) 531-4849 **Website:** www.ulstl.org

Email: mmcmillan@urbanleague-stl.org

Years of Service in Urban League: 36

Service Areas: St. Louis, MO

Population: 295,932

(White 46%, African American 45%, Hispanic/Latino American 1%, Asian American 3%, Other 5%)

Fairview Heights

Population: 16,474

(White 59%, African American 31%, Hispanic/Latino

American 2%, Asian American 2%, Other 6%)

East St. Louis
Population: 18,195

(White 2%, African American 97%, Other 1%)

St Louis County

Population: 997,187

(White 67%, African American 25%, Hispanic/Latino American 2%, Asian American 5%, Native American 1%)

# URBAN LEAGUE OF METROPOLITAN SAINT LOUIS PROGRAMS:

#### 1. Education:

- · Head Start/Early Head Start
- · Community School Partnership
- Programs Serve: Children, Youth

#### 2. Economic Empowerment:

- Women's Business Center
- HOUSING
- LIHEAP Utility Assistance
- · Community Outreach
- Weatherization
- · Save Our Sons
- Skill Up
- STL Youth Jobs
- Career and Technology Center
- Re-Entry
- · Programs Serve: Adults

# 3. Health & Quality of Life:

- Mobile Health Unit
- · Neighborhood Healing Mental Health
- · Programs Serve: Adults

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Police Brutality
- Advocacy Efforts

# 6. Other Programs:

- · Urban Opioid Triage
- · Public Safety and Community Engagement
- Gun Violence De-Escalation Network
- Covid-19 Vaccinations
- Cure Violence
- · Serving Our Streets
- · Clean Up Build Up
- · Grill to Glory
- · Federation of Block Units
- · Programs Serve: Adults

#### 7. Board Members/Volunteers:

· Board Members Currently Serving: 70

• Urban League Guild Membership: 57

• Urban League Young Professionals Membership: 103

Other Volunteer/Auxiliary Membership: 209

#### 8. Operational Statistics:

#### Total Budget: \$45,114,426

Budget Derived from the following sources in 2022

 Corporations: \$5,943,065 - Foundations: \$3,482,534 - Individual Membership: \$194,698 - Special Events: \$415,771 - United Way: \$1,337,124 - Federal: \$24.268.787 - State/Local: \$3,949,367 - Other: \$5,761,951 - NUL: \$248,928

Endowment: \$5,670,000Investment Earnings: \$0

• Employees: Full-time: 345 Part-time: 10

#### 9. Annual Expenditures:

Affiliate Expenditures:	\$40,050,163
<ul> <li>Salaries/Wages:</li> </ul>	\$14,329,850
Fringe Benefits:	\$2,195,555
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$3,655,069
Travel:	\$108,205
<ul> <li>Postage/Freight:</li> </ul>	\$16,836
Insurance:	\$394,373
Interest Payments:	\$254,840
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$33,590
Depreciation:	\$1,646,510
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$145,534
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$1,739,890
Equipment/Space Rental:	\$62,294
Goods and Services:	\$2,162,857
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$878,596
Other:	\$12,426,164
D 1 D 1	

10

\$25,051,350

\$25,000,000

# Capital Budget:10. Community Relations Activities:

Annual Report

Rent PropertyOwn PropertyValue of Property:

- Monthly/Quarterly Newsletter
- "State of Black St. Louis" Report
- Website: www.ulstl.com
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

#### PINELLAS COUNTY URBAN LEAGUE, INC.



Date Established: 1977

President/CEO: Watson L. Haynes, II

Years as CEO: 12

Address: 333-31st Street North Telephone: (727) 327-2081

**Fax:** (727) 321-8349 **Website:** www.pcul.org

Email: whanynes@pcul.org
Years of Service in Urban League: 12

Service Areas: Pinellas County

Population: 971,875

(White 74%, African American 11%, Hispanic/Latino American 10%, Asian American 4%, Native American 1%,

Other 1%)

Marion County
Population: 389,291

(White 70%, African American 14%, Hispanic/Latino

American 14%, Asian American 2%)

Hernando County

Population: 201,037

(White 77%, African American 6%, Hispanic/Latino American 14%, Asian American 1%, Other 1%)

Sumter County

Population: 140,651

(White 85%, African American 8%, Hispanic/Latino

American 6%, Asian American 1%)

Lake County

Population: 410,026

(White 69%, African American 11%, Hispanic/Latino American 16%, Asian American 2%, Native American 1%,

Other 1%)

Seminole County

Population: 485,298

(White 60%, African American 13%, Hispanic/Latino

American 22%, Asian American 5%)

Pasco County

Population: 591,048

(White 74%, African American 7%, Hispanic/Latino American 16%, Asian American 3%, Other 1%)

#### PINELLAS COUNTY URBAN LEAGUE, INC. PROGRAMS:

# 1. Education:

- Youth Crime Prevention & Intervention Program (YCPIP)
- Summer Training in Youth Leadership & Employment (STYLE)
- Programs Serve: Youth 8 18

#### 2. Economic Empowerment:

- Serious Business Academy
- Low Income Energy Assistance Program
- Urban Seniors Jobs Program
- Truist Workforce grant
- Campbell Park Initiative
- Workforce Investment Career Connection Center
- Successful Training & Empowerment Project
- Low Income Home Water Assistance Program
- · Weatherization Assistance Program
- · Programs Serve: Adults

#### 3. Health & Quality of Life:

- · Affordable Care Act Navigator Program
- · CDC Partnering for Vaccine Equity
- · Programs Serve: Adults

- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 20
- Urban League Guild Membership: 7
- Urban League Young Professionals Membership: 37
- · Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

# Total Budget: \$18,079,173

Budget Derived from the following sources in 2022

- Corporations: \$28,858
- Foundations: \$6,393,388
- Individual Membership: \$4,945
- Special Events: \$95,149
- United Way: \$151,964
- Federal: \$7,982,620
- State/Local: \$1,246,207

- Other: \$0

- NUL: \$2,157,712 Endowment: No

Endowment: NoInvestment Earnings: \$20,330

• Employees: Full-time: 20 Part-time: 2

#### 9. Annual Expenditures:

Affiliate Expenditures:	\$11,766,609
<ul><li>Salaries/Wages:</li></ul>	\$2,784,916
Fringe Benefits:	\$442,767
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$1,008,456
Travel:	\$54,007
<ul> <li>Postage/Freight:</li> </ul>	\$9,105
Insurance:	\$15,347
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$9,190
Depreciation:	\$36,673
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$53,269
<ul> <li>Equipment/Space Rental:</li> </ul>	\$204,477
<ul> <li>Goods and Services:</li> </ul>	\$6,928,923
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0

• Other: \$219,479

• Own Property 1

Value of Property: \$1,195,273

Capital Budget:

No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.pcul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF SAN DIEGO COUNTY



Date Established: 1953 President/CEO: Ray King

Years as CEO: 16

Address: 4305 University Ave, Ste. 360

San Diego, CA 92105

Telephone: (619) 266-6237 Fax: (619) 528-0054 Website: www.sdul.org Email: ra.king@sdul.org

Years of Service in Urban League: 16

Service Areas: San Diego/San Diego County

Population: 3,400,000

(White 44%, African American 5%, Hispanic/Latino American 35%, Asian American 12%, Other 4%)

#### **URBAN LEAGUE OF SAN DIEGO COUNTY PROGRAMS:**

#### 1. **Education:**

- · Golden Pyramid Scholars Program
- · Project Ready Mentor
- · Programs Serve: Youth

#### 2. **Economic Empowerment:**

- Black Homebuver Program
- · Financial Capabilities
- Programs Serve: Adults

#### Health & Quality of Life: 3.

- · Elder Multicultural Access and Support Services
- · Health & Wellness Equity Collaborative
- · Programs Serve: Adults

#### Civic Engagement: 4.

· Community Forums

#### Civil Rights & Racial Justice Activities: 5.

Police Brutality

Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: 12 Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 18

• Other Volunteer/Auxiliary Membership: 10

#### **Operational Statistics:** 8.

# Total Budget: \$2,239,313

· Budget Derived from the following sources in 2022

Corporations: \$623,885 Foundations: \$190,000 Individual Membership: \$970 \$0 Special Events: United Way: \$0 Federal: \$177,191 State/Local: \$1,079,228

Other: \$0 NUL: \$168,039

· Endowment: No Investment Earnings: \$0

• Employees: Full-time: 9 Part-time: 1

# 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> <li>Salaries/Wages:</li> <li>Fringe Benefits:</li> <li>Professional/Contract/Consulting Fees:</li> <li>Travel:</li> <li>Postage/Freight:</li> <li>Insurance:</li> <li>Interest Payments:</li> <li>Dues/Subscription/Registration:</li> <li>Depreciation:</li> <li>Taxes (Including Property Taxes):</li> <li>Utilities (Telephone, Gas, Electric):</li> <li>Equipment/Space Rental:</li> <li>Goods and Services:</li> <li>Rent/Mortgage Payments:</li> <li>Other:</li> <li>Rent Property</li> </ul>	\$1,592,102 \$1,065,676 \$152,488 \$85,565 \$14,988 \$383 \$20,099 \$2,000 \$7,670 \$5,158 \$224 \$20,316 \$22,162 \$0 \$68,138 \$127,235
<ul><li>Other:</li><li>Rent Property</li><li>Capital Budget:</li></ul>	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.sdul.org
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- Advertising/Marketing Campaign
- Methods of Advertising: TV, Radio, Print and Other

### URBAN LEAGUE OF METROPOLITAN SEATTLE



Date Established: 1929

President/CEO: Michelle Merriweather

Years as CEO:

Address: 105 14th Avenue, Suite 200

Seattle, WA 98122 Telephone: (206) 461-3792 Fax: (206) 461-8425

Website: www.urbanleague.org
Email: mmerriweather@urbanleague.org

Years of Service in Urban League: 16

Service Areas: King County

Population: 2,266,789

(White 56%, African American 7%, Hispanic/Latino 10%, Asian American 21%, Native American 1%, Other 5%)

Pierce County

Population: 927,380

(White 63%, African American 8%, Hispanic/Latino 13%, Asian American 8%, Native American 2%, Other 6%)

**Snohomish County** Population: 840,079

(White 75%, African American 4%, Hispanic/Latino 7%,

Asian American 13%, Native American 1%)

#### **URBAN LEAGUE OF METROPOLITAN SEATTLE PROGRAMS:**

#### 1. Education:

- · Zero Youth Detention & Electronic Home Monitoring
- ULMS STEM
- · Urban League Scholars
- · Civil Rights Trail
- · Programs Serve: Youth

#### 2. Economic Empowerment:

- Emergency Rental Assistance Program (ERAP)
- Home Equity Conversion Mortgage Counseling (HECM)
- Harder House
- Homeless Outreach
- Mortgage Default
- Career Bridge
- WIOA Adult
- Construction Trades Program
- Entrepreneurship
- Programs Serve: Adults

#### 3. Health & Quality of Life:

- Clean Water Plan
- · Program Serves: All Ages

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- Other Programs: N/A

## 7. Board Members/Volunteers:

Board Members Currently Serving: 21Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 25

Other Volunteer/Auxiliary Membership: 260

#### 8. Operational Statistics:

Total Budget: \$15,113,354

· Budget Derived from the following sources in 2022 - Corporations: \$919,355 \$784,706 - Foundations: - Individual Membership: \$118.662 - Special Events: \$31,148 - United Way: \$10,402,523 - Federal: \$1,102,443 - State/Local: \$421,828 - Other: \$1,027,662 - NUL: \$273,878

Endowment: NoInvestment Earnings: \$31,148

• Employees: Full-time: 103 Part-time: 6

### 9. Annual Expenditures:

Affiliate Expenditures:	\$17,149,519
<ul> <li>Salaries/Wages:</li> </ul>	\$4,592,815
Fringe Benefits:	\$977,893
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$656,571
Travel:	\$31,011
Postage/Freight:	\$7,856
Insurance:	\$26,920
Interest Payments:	\$9
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$136,934
Depreciation:	\$26,197
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$1,095
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$31,304
Equipment/Space Rental:	\$0
<ul> <li>Goods and Services:</li> </ul>	\$9,916,490
Rent/Mortgage Payments:	\$435,714
Other:	\$308,709
Rent Property	4
Own Property	2
Value of Property:	\$1,600,000
Capital Budget:	No

# 10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

· Website: www.urbanleague.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Methods of Advertising: Print and Other

Marketing Kit and/or Pamphlet

# SPRINGFIELD URBAN LEAGUE, INC.



Date Established:

President/CEO: Marcus E. Johnson

Years as CEO:

100 North 11th Street Address:

Springfield, IL 62703 Telephone: (217) 789-0830 (217) 789-1989

Website: www.springfieldul.org Email: mjohnson@springfieldul.org

Years of Service in Urban League:

Service Areas: Springfield County

Population: 113,394

(White 72%, African American 20%, Hispanic/Latino 3%,

Asian American 3%, Other 2%)

**Decatur County** 

Population: 69,646 (White 70%, Hispanic/Latino 3%, African American 23%,

Asian American 1%, Other 3%)

Jacksonville County Population: 32,606

(White 84%, African American 11%, Hispanic/Latino 4%,

Asian American 1%)

## SPRINGFIELD URBAN LEAGUE, INC. PROGRAMS:

#### 1. **Education:**

- · Children Defense Fund: Freedom School
- · 21st Century
- · Project Ready Mentor
- Brandon Outreach Center
- Robotics
- Teen Reach
- AmeriCorps
- Early Head Start
- Head Start
- · WASSUP- Pregnant and Parenting Teens
- · Programs Serve: Children, Youth, Teens

#### 2. **Economic Empowerment:**

- Financial Opportunity Center
- TANF Regaining Esteem & Success Through Active Restructuring Time
- SNAP Regaining Esteem & Success Through Active Restructuring Time
- Restore
- Renew
- · Reinvest (R3)
- Redeploy
- Second Chance: Male Involvement Program/Young Fathers
- Programs Serve: Adults

#### 3. Health & Quality of Life:

- · Wellness on Wheels
- HIV Communities of Color
- HIV Prevention (IPHA)
- Programs Serve: Adults

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

# 6. Other Programs: N/A

### 7. Board Members/Volunteers:

Board Members Currently Serving: 12
Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

Total Budget: \$12,575,994

Budget Derived from the following sources in 2022
Corporations: \$0
Foundations: \$10,000
Individual Membership: \$0
Special Events: \$0
United Way: \$76,241
Federal: \$9,148,160
State/Local: \$573,912

- Other: \$2,701,922 - NUL: \$65,759 • Endowment: No

\$0

Investment Earnings:Employees: Full-time: 110 Part-time: 39

# 9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$11,874,409
<ul> <li>Salaries/Wages:</li> </ul>	\$4,757,057
<ul> <li>Fringe Benefits:</li> </ul>	\$1,299,731
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$1,621,651
Travel:	\$50,642
<ul> <li>Postage/Freight:</li> </ul>	\$4,812
Insurance:	\$162,204
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$12,597
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$468,259
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$267,826
<ul> <li>Equipment/Space Rental:</li> </ul>	\$437,661
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$2,791,969
Rent Property	3
Own Property	2
<ul> <li>Value of Property:</li> </ul>	\$12,333,514
<ul> <li>Capital Budget</li> </ul>	\$12,333,514

#### 10. Community Relations Activities:

· Annual Report

· Monthly/Quarterly Newsletter

Website: <u>www.springfieldul.org</u>

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF SPRINGFIELD, INC.



Date Established: 1913

President/CEO: Henry M. Thomas, III

Years as CEO: 46

Address: One Federal Street, Bldg 111-3

henrymthomas3@gmail.com

Springfield, IL 01105 **Telephone:** (413) 739-7211

Fax: (413) 732-9364 Website: www.ulspringfield.org

Years of Service in Urban League: 47

Service Areas: Springfield/Hampden County

Population: 154,064

Email:

(White 29%, African American 21%, Hispanic/Latino

American 47%, Asian American 3%)

Franklin County

Population: 70,894

(White 89%, African American 2%, Hispanic/Latino

American 5%, Asian American 2%, Other 2%)

**Berkshire County**Population: 127,589

(White 87%, African American 4%, Hispanic/Latino American 5%, Asian American 2%, Other 2%)

#### **URBAN LEAGUE OF SPRINGFIELD, INC. PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

# 3. Health & Quality of Life:

- · Black COVID-19 Initiative
- The Brown Bag Food Distribution Program

· Programs Serve: Adults

4. Civic Engagement: N/A

#### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

#### 6. Other Programs:

- Foster Grandparent Program
- · Black Business Support Initiative
- Digital Learning Lab
- · Programs Serve: Adults

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 8
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

# Total Budget: \$1,437,761

Budget Derived from the following sources in 2022

- Corporations: \$153.846 - Foundations: \$67,900 - Individual Membership: \$0 - Special Events: \$142,347 - United Way: \$0 - Federal: \$591,000 - State/Local: \$430,000 - Other: \$0 - NUL: \$50,000 · Endowment: \$1,185,105 Investment Earnings: \$2,668

• Employees: Full-time: 4 Part-time: 3

### 9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$1,529,450
Salaries/Wages:	\$568,577
Fringe Benefits:	\$75,289
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$201,847
Travel:	\$16,234
<ul> <li>Postage/Freight:</li> </ul>	\$355
Insurance:	\$26,775
Interest Payments:	\$944
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$8,769
Depreciation:	\$44,804
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$41,736
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$10,754
Equipment/Space Rental:	\$2,985
<ul> <li>Goods and Services:</li> </ul>	\$171,132
Rent/Mortgage Payments:	\$49,915
Other:	\$309,334
Rent Property	3
Own Property	2

Value of Property: \$1,755,000
 Capital Budget: \$12,333,514

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.ulspringfield.org</u>
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC.



Date Established: 1969

President/CEO: Virginia T. Spell (Interim)

Years as CEO:

Address: 137 Henry Street, Suite 220

Telephone: (203) 327-5810
Fax: (203) 406-0008
Website: www.ulsc.org
Email: vtspell@ulsc.org

Years of Service in Urban League: 19

Service Areas: Bridgeport/ County

Population: 144,229

(White 40%, African American 35%, Hispanic/Latino

American 22%, Asian American 3%)

**New Haven County** Population: 129,779

(White 32%, African American 35%, Hispanic/Latino American 27%, Asian American 5%, Native American 1%)

**Stamford County** Population: 135,470

(White 49%, African American 14%, Hispanic/Latino American 27%, Asian American 9%, Other 1%)

Norwalk County
Population: 85,603

(White 56%, African American 14%, Hispanic/Latino American 24%, Asian American 5%, Native American 1%)

# URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC. PROGRAMS:

# 1. Education:

- · Career Certificate Programs
- Program Serve: Adults

# 2. Economic Empowerment:

- Housing Stability
- · DNA of an Entrepreneur
- · Programs Serve: Adults
- 3. Health & Quality of Life: N/A

### 4. Civic Engagement:

Community Forums

# 5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

Other Programs: N/A

### 7. Board Members/Volunteers:

· Board Members Currently Serving: 6

• Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 8

Total Budget: \$427,786

• Budget Derived from the following sources in 2022 - Corporations: \$90.172 - Foundations: \$4,882 - Individual Membership: \$11 - Special Events: \$12,966 - United Way: \$0 - Federal: \$0 - State/Local: \$319,755 - Other: \$0 - NUL: \$0 • Endowment: No · Investment Earnings: \$0

• Employees: Full-time: 5 Part-time: 2

# 9. Annual Expenditures:

Affiliate Expenditures:	\$428,995
Salaries/Wages:	\$326,139
Fringe Benefits:	\$29,345
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$17,846
Travel:	\$2,715
<ul> <li>Postage/Freight:</li> </ul>	\$264
Insurance:	\$1,737
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$143
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$5,681
<ul> <li>Equipment/Space Rental:</li> </ul>	\$0
<ul> <li>Goods and Services:</li> </ul>	\$5,423
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$35,042
Other:	\$4,660
Rent Property	3
Capital Budget:	No

# 10. Community Relations Activities:

Annual Report

• Website: www.ulsc.org

• Linked to National Urban League Website: www.nul.org

· Methods of Advertising: Print and Other

Marketing Kit and/or Pamphlet

#### TACOMA URBAN LEAGUE



**Date Established**: 1968 **President/CEO**: Janice Lee

Years as CEO: 0

Address: 2550 Yakima Avenue Tacoma, WA 98405

**Telephone:** (253) 383-2007 **Fax:** (253) 383-4818

Website: www.thetacomaurbanleague.org Email: janice@thetacomaurbanleague.org

Years of Service in Urban League:

Service Areas: Tacoma

Population: 220,849

(White 63%, African American 11%, Hispanic/Latino American 12%, Asian American 9%, Native American 1%,

Other 4%)

#### TACOMA URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Girls with Purpose
- Male Involvement Program
- · Programs Serve: Youth, Teens

# 2. Economic Empowerment:

- · The Home Buyers Program
- · Small Business Support Navigator
- · Programs Serve: Adults

# 3. Health & Quality of Life:

- Being the Village
- · Leaders in Women's Health
- Programs Serve: Adults

# 4. Civic Engagement:

- Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

#### 6. Other Programs:

- · Family Engagement
- Black Parents Alliance
- · Programs Serve: Adults

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 12
- Urban League Guild Membership: 74
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

# Total Budget: \$1,542,926

· Budget Derived from the following sources in 2022 - Corporations: \$26,223 - Foundations: \$0 - Individual Membership: \$36,758 - Special Events: \$305,509 - United Way: \$1,337 - Federal: \$0 - State/Local: \$1,173,099 - Other: \$0 - NUL: \$0 · Endowment: No · Investment Earnings: \$0

Employees: Full-time: 5 Part-time: 1

# 9. Annual Expenditures:

\$1,733,931
\$400,553
\$20,593
\$58,335
\$56,543
\$0
\$13,108
\$0
\$0
\$0
\$0
\$1,741
\$0
\$0
\$105,374
\$1,077,685
\$1
No

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Tacoma" Report
- Website: https://thetacomaurbanleague.org/
- Linked to National Urban League Website: www.nul.org
- · Methods of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

# TALLAHASSEE URBAN LEAGUE, INC.



Date Established: 1969

President/CEO: Curtis H. Taylor

Years as CEO: 5

Address: 923 Old Bainbridge Road Tallahassee, FL 32303

Telephone: (850) 251-3025

Fax: N/A

Website: www.tallyurbanleague.org Email: ctkoot62@gmail.com

Years of Service in Urban League: 46

Service Areas: Tallahassee/Leon/Big Bend Country

Population: 297,369

(White 61%, African American 33%, Hispanic/Latino

American 4%, Asian American 2%)

# TALLAHASSEE URBAN LEAGUE, INC. PROGRAMS:

#### 1. **Education:**

- Social Responsibility
- · Anger Management
- Parenting
- Employability
- Youth Crime Prevention
- Programs Serve: Youth, Adults

#### 2. **Economic Empowerment:**

- · Housing Rehabilitation
- · Program Serves: Adults

#### Health & Quality of Life: 3.

- Food Giveaway
- · Program Serves: All Ages

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy

#### 6. Other Programs:

- VOCA Program
- · Reclaim Your Vote
- Food Pantry
- · Programs Serve: Adults

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 15
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

# Total Budget: \$1,065,000

• Budget Derived from the following sources in 2022 - Corporations: - Foundations: \$0 - Individual Membership: \$5,000 - Special Events: \$0 - United Way: \$0 - Federal: \$627,000 - State/Local: \$418,000 - Other: \$0 - NUL: \$15,000 No • Endowment:

\$0

• Employees: Full-time: 14 Part-time: 4

# 9. Annual Expenditures:

Investment Earnings:

Allitual Experiorures.				
•	Affiliate Expenditures:	\$700,873		
•	Salaries/Wages:	\$482,000		
•	Fringe Benefits:	\$36,873		
•	Professional/Contract/Consulting Fees:	\$80,000		
•	Travel:	\$5,000		
•	Postage/Freight:	\$1,000		
•	Insurance:	\$10,000		
•	Interest Payments:	\$19,000		
•	Dues/Subscription/Registration:	\$0		
•	Depreciation:	\$0		
•	Taxes (Including Property Taxes):	\$0		
•	Utilities (Telephone, Gas, Electric):	\$12,000		
•	Equipment/Space Rental:	\$3,000		
•	Goods and Services:	\$10,000		
•	Rent/Mortgage Payments:	\$42,000		
•	Other:	\$0		
•	Own Property	2		
•	Value of Property:	\$900,000		
•	Capital Budget:	No		

- Annual Report
- Website: www.tallyurbanleague.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF HILLSBOROUGH COUNTY



Date Established: 2019
President/CEO: Stanley Gray

Years as CEO: 4

Address: 1250 Ray Charles Blvd

Telephone: (813) 695-7422

Fax: N/A

Website: www.ulhc.org Email: sgray@ulhc.org

Years of Service in Urban League: 4

Service Areas: Hillsborough County
Population: 1,528,924

(White 67%, African American 17%, Hispanic/Latino American 8%, Asian American 4%, Other 4%)

#### **URBAN LEAGUE OF HILLSBOROUGH COUNTY PROGRAMS:**

#### 1. Education:

- STEM After School
- STEM Spring Break
- STEM Summer Camps
- · Program Serves: Youth, Teens

#### 2. Economic Empowerment:

- Summer Internships
- Phoenix Project
- Programs Serve: Teens, Adults
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 2
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

# Total Budget: 974,668

Budget Derived from the following sources in 2022

 Corporations: \$315,375 - Foundations: \$0 - Individual Membership: \$52,570 - Special Events: \$114,802 - United Way: \$0 - Federal: \$0 - State/Local: \$100,000 - Other: \$341,921 - NUL: \$50,000 Nο

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 2 Part-time: 0

# 9. Annual Expenditures:

Allitual Experiorures.				
Affiliate Expenditures:	\$442,480			
Salaries/Wages:	\$80,000			
Fringe Benefits:	\$1,600			
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$50,000			
Travel:	\$5,000			
Postage/Freight:	\$0			
Insurance:	\$2,000			
Interest Payments:	\$0			
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$6,000			
Depreciation:	\$0			
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0			
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$880			
Equipment/Space Rental:	\$0			
<ul> <li>Goods and Services:</li> </ul>	\$297,000			
Rent/Mortgage Payments:	\$0			
Other:	\$0			
Rent Property	1			
Capital Budget:	\$20,000			

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulhc.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Methods of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

# TUCSON URBAN LEAGUE



NOT AVAILABLE

Date Established: 1971 President/CEO: Vacant Years as CEO: N/A

Address: 3425 E. Grand Road, Suite 101

Tucson, AZ 85716 Telephone: (520) 791-9522

Fax: N/A

Website: www.tucsonurbanleague.org

Email: N/A

Years of Service in Urban League: N/A

Service Areas: Pima County

Population: 1,018,012

(White 61%, African American 3%, Hispanic/Latino American 29%, Asian American 2%, Native American 3%, Other 2%)

City of Tucson Population: 520,116

(White 56%, African American 4%, Hispanic/Latino American 34%, Asian American 2%, Native American 2%,

Other 1%)

### **TUCSON URBAN LEAGUE PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

### Total Budget: N/A

Budget Derived from the following sources in 2022

- Corporations: N/A - Foundations: N/A N/A - Individual Membership: - Special Events: N/A - United Way: N/A - Federal: N/A - State/Local: N/A - Other: N/A - NUL: N/A · Endowment: N/A

Employees: Full-time: N/A Part-time: N/A

# 9. Annual Expenditures:

Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
<ul> <li>Postage/Freight:</li> </ul>	N/A
Insurance:	N/A
Interest Payments:	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	N/A
Equipment/Space Rental:	N/A
<ul> <li>Goods and Services:</li> </ul>	N/A
<ul> <li>Rent/Mortgage Payments:</li> </ul>	N/A
Other:	N/A
Own Property	N/A
<ul> <li>Value of Property:</li> </ul>	N/A
Capital Budget:	N/A
<ul><li>Investment Earnings:</li></ul>	N/A

# 10. Community Relations Activities:

Website: <u>www.tucsonurbanleague.org</u>

• Linked to National Urban League Website: www.nul.org

# METROPOLITAN TULSA URBAN LEAGUE, INC.



NOT AVAILABLE

Address: 240 East Apache Street

P.O. Box 481251 Tulsa, OK 74106

Vacant

N/A

Telephone: (918) 584-0001 (918) 584-3520 Fax: Website: www.mtul.org

Date Established: 1954 President/CEO:

Email: N/A

Years as CEO:

Years of Service in Urban League: N/A

Service Areas: **Tulsa County** 

Population: 603,403

(White 65%, African American 11%, Hispanic/Latino American 11%, Asian American 2%, Native American 6%,

Other 6%)

Osage County Population: 47,472

(White 66%, African American 11%, Hispanic/Latino American 3%, Native American 14%, Other 5%)

Rogers County

Population: 86,905

(White 75%, African American 1%, Hispanic/Latino American 4%, Asian American 1%, Native American 13%,

Other 6%)

Wagoner County Population: 73,085

(White 76%, African American 4%, Hispanic/Latino

American 5%, Native American 10%, Asian American 1%,

Other 4%)

Creek County

Population: 69,967

(White 80%, African American 2%, Hispanic/Latino American 3%, Native American 10%, Other 5%)

**Pawnee County** 

Population: 16,577

(White 81%, African American 1%, Hispanic/Latino American 2%, Native American 12%, Other 5%)

Okmulgee County Population: 40,069

(White 66%, African American 9%, Hispanic/Latino American 3%, Native American 16%, Other 6%)

#### METROPOLITAN TULSA URBAN LEAGUE, INC. PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A 3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A 6.

7. **Board Members/Volunteers:** 

· Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:** Total Budget: N/A · Budget Derived from the following sources in 2022 - Corporations: - Foundations: N/A N/A - Individual Membership: - Special Events: N/A - United Way: N/A - Federal: N/A - State/Local: N/A - Other: N/A - NUL: N/A • Endowment: N/A · Investment Earnings: N/A • Employees: Full-time: N/A Part-time: N/A 9. **Annual Expenditures:** N/A Affiliate Expenditures: Salaries/Wages: N/A · Fringe Benefits: N/A Professional/Contract/Consulting Fees: N/A Travel: N/A Postage/Freight: N/A Insurance: N/A

Own PropertyValue of Property:Capital Budget:

· Interest Payments:

· Depreciation:

· Other:

Dues/Subscription/Registration:

Taxes (Including Property Taxes):

· Utilities (Telephone, Gas, Electric):

Equipment/Space Rental:

· Rent/Mortgage Payments:

10. Community Relations Activities: N/A

· Goods and Services:

# GREATER WARREN-YOUNGSTOWN URBAN LEAGUE



Date Established: 1930

President/CEO: Thomas S. Conley

Years as CEO: 25

Address: 290 West Market Street

Telephone: (330) 394-4316
Fax: (330) 394-3167
Website: www.wyul.org
Email: tconley@wyul.org

Years of Service in Urban League: 35

Service Areas: Trumbull County

Population: 200,643

(White 88%, African American 9%, Hispanic/Latino

American 2%, Asian American 1%)

Warren

Population: 39,020

(White 65%, African American 27%, Hispanic/Latino American 4%, Asian American 1%, Native American 0%,

Other 3%)

**Mahoning County** 

Population: 226,443

(White 79%, African American 15%, Hispanic/Latino

American 6%)

Youngstown City County

Population: 60,270

(White 45%, African American 42%, Hispanic/Latino American 11%, Asian 1%, Native American 1%)

# GREATER WARREN-YOUNGSTOWN URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · Rivergate High School
- · Program Serves: High School Students

# 2. Economic Empowerment:

- · Christy House Emergency Shelter
- Workforce Development
- Entrepreneurship Training Program
- Programs Serve: Adults

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

· Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Advocacy Efforts

#### 6. Other Programs:

- · Rental and Utility Assistance
- Program Serves: Adults

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 6
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 28
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$394,368

· Budget Derived from the following sources in 2022 - Corporations: - Foundations: \$1.500 - Individual Membership: \$235 - Special Events: \$804 - United Way: \$10,159 - Federal: \$60,970 - State/Local: \$318,645 - Other: \$2.055 - NUL: \$0 · Endowment: No

\$0

Investment Earnings:Employees: Full-time: 3 Part-time: 7

# 9. Annual Expenditures:

•	Affiliate Expenditures:	\$392,596
•	Salaries/Wages:	\$261,295
•	Fringe Benefits:	\$2,291
•	Professional/Contract/Consulting Fees:	\$21,527
•	Travel:	\$5,772
•	Postage/Freight:	\$0
•	Insurance:	\$8,468
•	Interest Payments:	\$1,301
•	Dues/Subscription/Registration:	\$1,225
•	Depreciation:	\$0
•	Taxes (Including Property Taxes):	\$26,017
•	Utilities (Telephone, Gas, Electric):	\$28,104
•	Equipment/Space Rental:	\$9,537
•	Goods and Services:	\$12,113
•	Rent/Mortgage Payments:	\$0
•	Other:	\$14,946
•	Own Property	1
•	Value of Property:	\$200,000
•	Capital Budget:	No

### 10. Community Relations Activities:

Annual Report

• Website: www.wyul.org

• Linked to National Urban League Website: www.nul.org

Method of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

# GREATER WASHINGTON URBAN LEAGUE, INC.



**Date Established:** January 12, 1938 **President/CEO:** George Henry Lambert Jr.

Years as CEO: 10

Address: 2901 14th Street, NW

Washington, D.C. 20009

Telephone: (202) 265-8200
Fax: (202) 265-6122
Website: www.gwul.org
Email: glambert@gwul.org

Years of Service in Urban League: 41

Service Areas: Washington, D.C.

Population: 671,803

(White 40%, African American 45%, Hispanic/Latino

American 11%, Asian American 4%)

**Prince George's County** Population: 946,971

(White 10%, African American 64%, Hispanic/Latino

American 20%, Asian American 5%, Native American 1%)

**Montgomery County** Population: 1,052,521

((White 42%, African American 20%, Hispanic/Latino American 20%, Asian American 16%, Native American 1%,

Other 1%)

### **GREATER WASHINGTON URBAN LEAGUE, INC. PROGRAMS:**

#### 1. Education:

- GWUL College Scholarship Program
- · Program Serves: High School Students

### 2. Economic Empowerment:

- Entrepreneurship Center
- Emergency Rental & Utility Assistance
- Family Re-Housing Stabilization Program
- Rapid Rehousing Individuals
- Project Reconnect / Rapid Exit
- Home Purchase Assistance Program
- Housing Counselling Center
- · Programs Serve: Adults

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A

#### Other Programs:

- · Center for Financial Inclusion
- · Program Serves: Adults

# 7. Board Members/Volunteers:

- · Board Members Currently Serving: 23
- Urban League Guild Membership: 97
- Urban League Young Professionals Membership: 215
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$37,574,623

· Budget Derived from the following sources in 2022 - Corporations: \$279,774 - Foundations: \$87,003 - Individual Membership: \$5.655 - Special Events: \$509,741 - United Way: \$196,618 - Federal: \$1,493,097 - State/Local: \$34,407,935 - Other: \$291,208,78 - NUL: \$321,357

No

\$14,000,000

\$105,300

Investment Earnings: \$0Employees: Full-time: 85 Part-time: 1

# 9. Annual Expenditures:

· Endowment:

=p	
Affiliate Expenditures:	\$37,670,139
Salaries/Wages:	\$3,530,522,76
Fringe Benefits:	\$518,804,76
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$3,386,398
Travel:	\$30,616
Postage/Freight:	\$7,542
Insurance:	\$68,190
Interest Payments:	\$220,148
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$20,516
Depreciation:	\$67,064
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$2,316
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$57,997
Equipment/Space Rental:	\$962,724
<ul> <li>Goods and Services:</li> </ul>	\$28,042,799
Rent/Mortgage Payments:	\$30,295
Other:	\$724,207
Rent Property	1
Own Property	1

# 10. Community Relations Activities:

· Website: www.gwul.org

· Value of Property:

· Capital Budget:

- Linked to National Urban League Website: www.nul.org
- Radio Show
- Advertising/Marketing Campaign
- · Methods of Advertising: Radio, Print and Other

# URBAN LEAGUE OF PALM BEACH COUNTY, INC.



Date Established: 1973

President/CEO: Patrick J. Franklin

Years as CEO: 2

Address: 1700 N. Australian Ave

West Palm Beach, FL 33407

Telephone: (561) 833-1461
Fax: (561) 833-6050
Website: www.ulpbc.org
Email: frankln@ulpbc.org

Years of Service in Urban League: 21

Service Areas: Palm Beach County

Population: 1,518,477

(White 53%, African American 20%, Hispanic/Latino American 23%, Asian American 3%, Native American 1%)

Broward County

Population: 1,930,983

(White 33%, African American 31%, Hispanic/Latino

American 32%, Asian American 4%)

St. Lucie County
Population: 358,704

(White 54%, African American 22%, Hispanic/Latino American 21%, Asian American 2%, Other 1%)

# URBAN LEAGUE OF PALM BEACH COUNTY, INC. PROGRAMS:

#### 1. Education:

- · Teen Outreach Program
- Youth Crime Prevention Program
- National Urban League Incentives to Excel and Succeed (NULITES)
- The National Achievers Society
- FPL STEM
- · Project Ready Mentor VI
- Deluca STEM Program
- · Programs Serve: Youth, Teens

# 2. Economic Empowerment:

- City of WPB Urban Youth Empowerment Program
- Palm Beach County Sheriff's Office Workforce Development Program
- · Google Urban Tech Jobs
- · Comcast Urban Tech Jobs
- Truist Bank CRA/Community Development
- · Senior Jobs Program
- Entrepreneurship Center
- HUD Housing Program
- Programs Serve: Adults

#### 3. Health & Quality of Life:

- · Affordable Care Act (ACA) Program
- Program Serves: Adults 18+

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

## 7. Board Members/Volunteers:

Board Members Currently Serving: 23
 Urban League Cuild Membership: 55

• Urban League Guild Membership: 55

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

Total Budget: \$4,448,948

Budget Derived from the following sources in 2022
Corporations: \$212,200
Foundations: \$210,100
Individual Membership: \$0
Special Events: \$208,771
United Way: \$30,000
Federal: \$2,109,787
State/Local: \$1,467,190

- Other: \$0 - NUL: \$206,400

Endowment: \$50,000Investment Earnings: \$4,500

• Employees: Full-time: 27 Part-time: 8

#### 9. Annual Expenditures:

Affiliate Expenditures:	\$4,498,248
<ul> <li>Salaries/Wages:</li> </ul>	\$1,795,600
Fringe Benefits:	\$232,100
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$187,195
Travel:	\$20,040
<ul> <li>Postage/Freight:</li> </ul>	\$4,598
Insurance:	\$75,048
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$15,815
Depreciation:	\$15,503
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$142,569
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$25,255
Equipment/Space Rental:	\$81,241
<ul> <li>Goods and Services:</li> </ul>	\$283,034
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$1,616,250
Rent Property	3
Own Property	1
<ul> <li>Value of Property:</li> </ul>	\$1,200,000
Capital Budget:	No

- · Annual Report
- · Monthly/Quarterly Newsletter
- Website: <u>www.ulpbc.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- · Radio Show
- · Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF WESTCHESTER COUNTY, INC.



Date Established: 1918

President/CEO: Sorraya Sampson

Years as CEO: 1

Address: 61 Mitchell Place

White Plains, NY 10601

**Telephone:** (914) 428-6300 **Fax:** (914) 428-6358 **Website:** www.ulwc.org

Email: ssampson@ulwc.org

Years of Service in Urban League: 24

Service Areas: Westchester County

Population: 990,427

(White 52%, African American 17%, Hispanic/Latino American 25%, Asian American 3%, Other 3%)

Long Island

Population: 7,647,000

(White 55%, African American 20%, Hispanic/Latino American 21%, Asian American 3% Native American 1%)

Queens

Population: 2,440,412

(White 24%, African American 21%, Hispanic/Latino

American 28%, Asian American 27%)

# URBAN LEAGUE OF WESTCHESTER COUNTY, INC. PROGRAMS:

#### 1. Education

- Education Advocacy Program
- · Program Serves: Youth

#### 2. Economic Empowerment:

- Helping
- Empower and Lift
- Putting Westchester to Work
- Senior Community Service Employment Program
- Urban Seniors Jobs Program
- · Programs Serve: Adults

# 3. Health & Quality of Life:

- Overdose Data to Action Program
- · Public Health Workforce Crisis
- Syringe Exchange Program
- · Programs Serve: Adults

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

### 6. Other Programs:

- · Westchester Young Adult Reentry Program
- · Roll Up Your Sleeves Campaign
- · Programs Serve: Adults

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 9
 Use a Lagrana Cuild Marsharehin. No.

• Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$7,250,259

· Budget Derived from the following sources in 2022

- Corporations: \$50,000
- Foundations: \$0
- Individual Membership: \$35,602
- Special Events: \$0
- United Way: \$0

- United Way: \$0 - Federal: \$575,195 - State/Local: \$3,632,651 - Other: \$0

- NUL: \$2,527,526 • Endowment: No

Investment Earnings: \$429,285

• Employees: Full-time: 35 Part-time: 2

# 9. Annual Expenditures:

 Affiliate Expenditures: \$5,885,001 · Salaries/Wages: \$2,102,112 · Fringe Benefits: \$749,492 Professional/Contract/Consulting Fees: \$81,146 Travel: \$25,901 · Postage/Freight: \$473 Insurance: \$34,460 · Interest Payments: \$0 Dues/Subscription/Registration: \$11,648 · Depreciation: \$7,644 · Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$34,967 Equipment/Space Rental: \$390 · Goods and Services: \$204,992 · Rent/Mortgage Payments: \$45,900 · Other: \$2,585,876 Rent Property 3

Own Property
Value of Property:
Capital Budget:
No

#### 10. Community Relations Activities:

Annual Report

Website: <u>www.ulwc.org</u>

· Methods of Advertising: Print

Marketing Kit and/or Pamphlet

#### URBAN LEAGUE OF KANSAS



Date Established: 1954

President/CEO: Keith D. Hamilton

Years as CEO:

Address: 2418 E. 9<sup>th</sup> Street N.

Wichita, KS 67214 **Telephone:** (316) 512-1071

Fax: N/A

Website: www.kansasul.org

Email: ksurbanleague@gmail.com

Years of Service in Urban League: 6

Service Areas: State of Kansas County

Population: 2,934,582

(White 75%, African American 6%, Hispanic/Latino American 13, Asian American 3%, Native American 1%,

Other 2%)

#### **URBAN LEAGUE OF KANSAS, INC. PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life:

· Monthly Mobile Fresh Produce Food Giveaway

Program Serves: Adults

4. Civic Engagement:

Voter Registration

Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

• Board Members Currently Serving: 16

• Urban League Guild Membership: 40

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$150,000

Budget Derived from the following sources in 2022

- Corporations: \$50,000 - Foundations: \$0 - Individual Membership: \$15,000 - Special Events: \$35,000

- United Way: \$0 - Federal: \$50,000

- State/Local: \$0 - Other: \$0 - NUL: \$0

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 1 Part-time: 2

# 9. Annual Expenditures:

<ul><li>Affiliate Expenditures:</li><li>Salaries/Wages:</li></ul>	<b>\$252,619</b> \$213,760
Fringe Benefits:	\$0
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$3,750
Travel:	\$0
<ul> <li>Postage/Freight:</li> </ul>	\$110
Insurance:	\$7,280
<ul> <li>Interest Payments:</li> </ul>	\$2,152
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$567
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$25,000
Equipment/Space Rental:	\$0
Goods and Services:	\$0
Rent/Mortgage Payments:	\$0
Other:	\$0
Own Property	1
Value of Property:	\$22,500
Capital Budget:	No

- Annual Report
- Website: www.kansasul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

# METROPOLITAN WILMINGTON URBAN LEAGUE



Date Established: 199

President/CEO: Jennifer Thompkins

Years as CEO:

Address: 100 West 10th Street, Ste. 602

Wilmington, DE 19801

Telephone: (302) 622-4304

Fax: N/A

Website: www.mwul.org

Email: jethompkins@mwul.org

Years of Service in Urban League:

Service Areas: Wilmington, Delaware County

Population: 70,750

(White 31%, African American 57%, Hispanic/Latino

American 11%, Asian American 1%)

#### **METROPOLITAN WILMINGTON URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Achievement Matters
- · Wilmington Center for Education, Equity, and Policy
- · Programs Serve: Youth

#### 2. Economic Empowerment:

- · Community Navigator Program
- Homebuying
- Digital Literacy
- · Programs Serve: Adults, Seniors

# 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

#### 6. Other Programs:

- · Community Conversations
- · Gilliam Fellows
- · Ella Baker Black Organizers Group
- · Programs Serve: Adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 19
- · Urban League Guild Membership: 13
- Urban League Young Professionals Membership: 52
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$854,932

· Budget Derived from the following sources in 2022 - Corporations: \$261.972 - Foundations: \$225,935 - Individual Membership: \$26,211 - Special Events: \$500 - United Way: \$0 - Federal: \$0 - State/Local: \$340,314 - Other: \$0 - NUL: \$0

No

\$0

Employees: Full-time: 6 Part-time: 0

# 9. Annual Expenditures:

Investment Earnings:

• Endowment:

Allitual Experiorures.				
•	Affiliate Expenditures:	\$636,413		
•	Salaries/Wages:	\$371,239		
•	Fringe Benefits:	\$10,331		
•	Professional/Contract/Consulting Fees:	\$45,086		
•	Travel:	\$6,735		
•	Postage/Freight:	\$1,300		
•	Insurance:	\$6,411		
•	Interest Payments:	\$0		
•	Dues/Subscription/Registration:	\$40		
•	Depreciation:	\$0		
•	Taxes (Including Property Taxes):	\$0		
•	Utilities (Telephone, Gas, Electric):	\$6,536		
•	Equipment/Space Rental:	\$0		
•	Goods and Services:	\$6,122		
•	Rent/Mortgage Payments:	\$21,023		
•	Other:	\$161,591		
•	Rent Property	1		
•	Capital Budget:	No		

# 10. Community Relations Activities:

Annual Report

• Website: www.mwul.org

• Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

• Method of Advertising: Print and Other

Marketing Kit and/or Pamphlet

# WINSTON-SALEM URBAN LEAGUE



Date Established: 1947

President/CEO: James H Perry

Years as CEO: 8

Address: 201 West 5th Street

Winston-Salem, NC 27101

Telephone: (336) 717-1223

Fax: (336) 717-1387

Website: www.wsurban.org

Email: jperry@wsurban.org

Years of Service in Urban League: 8

Service Areas: Winston-Salem County

Population: 250,320

(White 44%, African American 32%, Hispanic/Latino American 17%, Asian American 3%, Native American 0%,

Other 4%)

#### **WINSTON-SALEM URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Youth Worx
- Read Urban
- · Programs Serve: Youth

# 2. Economic Empowerment:

- · Startup Urban
- Senior Community Service Employment Program
- · Summer Youth Employment Program
- · Programs Serve: Youth, Adults

# 3. Health & Quality of Life:

- Mind Matters
- · Program Serves: Adults

# 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

#### Other Programs: N/A

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 8
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: N/A

#### Total Budget: \$1962,125

 Budget Derived from the following sources in 2022 - Corporations: \$10,000 - Foundations: \$253,220 - Individual Membership: \$2,500 - Special Events: \$20,000 - United Way: \$158,869 - Federal: \$1,402,536 - State/Local: \$0 - Other: \$100.000 - NUL: \$15,000

No

\$0

Investment Earnings:Employees: Full-time: 5 Part-time: 20

# 9. Annual Expenditures:

· Endowment:

•	Affiliate Expenditures:	\$1,959,130
•	Salaries/Wages:	\$1,569,573
•	Fringe Benefits:	\$109,870
•	Professional/Contract/Consulting Fees:	\$85,000
•	Travel:	\$10,000
•	Postage/Freight:	\$4,200
•	Insurance:	\$56,000
•	Interest Payments:	\$0
•	Dues/Subscription/Registration:	\$15,000
•	Depreciation:	\$0
•	Taxes (Including Property Taxes):	\$0
•	Utilities (Telephone, Gas, Electric):	\$28,000
•	Equipment/Space Rental:	\$0
•	Goods and Services:	\$0
•	Rent/Mortgage Payments:	\$0
•	Other:	\$81,487
•	Own Property	2
•	Value of Property:	\$1,900,000
•	Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Winston-Salem" Report
- Website: www.wsurban.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

# THE NATIONAL URBAN LEAGUE

# 2023 Urban League Census

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**Managing Editor** Herman L. Lessard, Jr.

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# Art Direction, Design and Printing Promosuns, Inc.

Cover Design
National Urban League



### WHO WE ARE

The National Urban League is a non-profit, non-partisan civil rights and community-based movement providing direct services, research and advocacy to help individuals and communities reach their full potential. Primarily working with African Americans and other emerging ethnic communities, its network of 92 professionally staffed affiliates in 36 states across the nation and the District of Columbia, work to close the equality gaps for people at all economic levels and stages of life as well as give citizens a chance to give back as volunteers.

Since its founding in 1910, the National Urban League has helped millions of Americans overcome countless challenges in civil and human rights. Today its efforts are focused in the following areas:

Education and Youth
Economic Empowerment
Health and Quality of Life
Civic Engagement
Civil Rights and Racial Justice

