# 2020 Urban League Census



# The National Urban League

# 2020 Urban League Census

## An Official Publication of the



www.nul.org

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#### Message from the President

The National Urban League is an historic civil rights and urban advocacy organization committed to elevating the standard of living in underserved urban communities through economic empowerment.

Since its inception in 1910, the National Urban League has pioneered efforts of its local affiliates to bridge economic disparities through the development of programs, public policy, research, and advocacy. Currently, there are 90 affiliates in 36 states and the District of Columbia, offering various services that directly influence and enhance the lives of more than 1 million people nationwide.

In a year that has been both unimaginable and unrelenting on the human spirit, the genius thing we did is – we never gave up. In essence, that mindset has been the epitome of the theme that has become our affirmation – *Reclaim Our Vote: Protest to Power.* The world was shaken by the swift and lasting introduction of the COVID-19 pandemic. Even with steady, growing confidence of a COVID-19 vaccine, we remain in uncertain times. Like the rest of the world, the Urban League Movement has had to readjust timelines as well as reevaluate our approach on how we fulfil our mission of providing economic self-reliance, parity, power and civil rights for the most marginalized communities. Yet, we remained steadfast. In one of the most significant Presidential elections of the 21st Century, our strategic approach to reclaim our vote has helped usher in the election of the nation's first African American woman Vice President. Yet, it is just as critical that we hold the Biden-Harris Administration to the same level of accountability as the Trump-Pence Administration; there is still much work to be done.

The 2020 Urban League Census demonstrates the sufficiency, durability, and significant impact of these efforts in order to paint a true picture of the Urban League Movement. This publication's review of the economic and societal effects of the programs and initiatives of the National Urban League and the affiliates nationwide provides keen insight into the work ahead, the people we serve, and the communities we empower. Based on the reports from 76 affiliates, the collective economic impact of the programs and operations of the National Urban League and the Affiliate Movement is \$1.1 billion. In 2019 our affiliates galvanized more than 1 million lives to excel through their advocacy, research, and public service work.

We are indebted to the invaluable research team of Dr. Silas Lee and Dr. Bernard Anderson and their continued commitment to the Urban League mission. Their contribution of data collection and economic analysis made this publication possible and is crucial to depicting the difference that our 90 affiliates make on lives across the nation.

Lastly, I would like to thank and acknowledge the relentless efforts of each Urban League affiliate for participation in this report and their strong, consistent, strategic leadership to the Urban League Movement. Regardless of the challenges your community faces, you are determined to be at the forefront by creating innovative, solution-oriented results for this great organization.

Sincerely,

Marc H. Morial

President and Chief Executive Officer

NATIONAL URBAN LEAGUE

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Rhonda Spears Bell Senior Vice President Marketing and Communications

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#### NATIONAL URBAN LEAGUE



Date Established: 1910

President/CEO: Marc H. Morial

Years as CEO: 17

Address: 80 Pine Street, 9th Floor

New York, NY 10005

**Telephone:** (212) 558-5300 **Fax:** (212) 558-5332 **Website:** www.nul.org

Email: presidentoffice@nul.org

Years of Service in Urban League: 17

Service Areas: United States

Population: 328,239,523

(White 60%, African American 13%, Hispanic/Latino American 18%, Asian American 6%, Native American 1%,

Other 1%)

Total Number People Directly Served by Urban League Movement in 2019: 1 million

## **NATIONAL URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Project Ready: Post-Secondary Success
- Project Ready: Mentor
- · Project Ready: STEAM
- · Project Ready: Literacy
- · Project Ready: Service Learning
- Project Ready: Historical & Cultural Literacy
- · Project Ready: Financial Capability
- Equity and Excellence Project Advocacy and Engagement Initiative
- Equity and Excellence Project
- Out-of-School Time Asset-Based Youth Development Programs
- Read and Rise-Reading Information Centers
- Local and State P-16 Education Policy and Advocacy
- Parent Organizing
- · Youth Advocacy and Youth voice Projects
- Youth Service Learning (non Project Ready)
- Youth Mentoring (non Project Ready)
- Early Learning and Early Childhood Education Programs and Supports (non – Head Start)
- Head Start and Early Head Start
- Parent Academy/Advocacy & Engagement Initiative/Equity Council to Education
- NULITES
- College Visits, FAFSA Completion, College Prep Programs and Supports (non – Project Ready)
- School Attendance Supports and Services
- Specific Programs Supporting Youth in Foster Care
- Specific Programs Supporting Homeless Youth
- Specific Programs Supporting Immigrants and Newcomer Students
- Specific Programs Supporting LGTBQ Students

#### 2. Economic Empowerment:

- Entrepreneurship Centers
- · New Markets Tax Credits
- Comprehensive Housing Counseling
- Homeownership Education and Counseling
- Foreclosure Prevention (Restore Our Homes)
- Asset Building and Financial Capability (Financial Empowerment Centers)
- Financial Education and Financial Counseling
- . Training to Work, Adult Re-entry 1 & 3
- Urban Seniors Jobs Program
- Urban Youth Empowerment Program (UYEP): Now II, RISE, Red Nose, Face Forward
- · Urban Skills Supply Chain Initiative
- AmeriCorps
- Project Empower U 2.0: WIOA Implementation & Capacity Building
- Urban Tech Jobs Program (UTJB)
- · Urban Reentry Program
- · Urban Apprentice Jobs Program
- Restore Our Homes

#### 3. Health & Quality of Life:

- Project Wellness: HIV/AIDS Prevention
- Project Wellness: Health Care Access (Affordable Care Act)
- Project Wellness: Smoking Prevention and Cessation
- Health Equity Advocacy/Policy
- Affiliate Technical Assistance
- Community Health Worker Programs to Health
- · Community Health Clinics to Health
- Mental Health & Wellness Programs to Health
- Food Distribution or Food Insecurity Activities
- Nutrition, Health Shopping or Healthy Cooking education or projects
- Clinical Trials or Precision Medicine Education and Awareness
- Clinical Trials or Precision Medicine Recruitment or Enrollment
- Mental Health & Wellness Programs, Outreach or Education
- Health Literacy projects or initiatives
- Social Determinants of Health projects or initiatives
- Pre-natal or Pregnancy engagement, projects or initiatives
- Senior Health & Wellness supports, projects or initiatives
- Gender specific Health & Wellness supports, projects or initiatives
- Cardiovascular Health awareness, projects or initiatives
- Diabetic Health awareness, projects or initiatives
- Sickle Cell Syndrome Health awareness, projects or initiatives
- · Lupus Health awareness, projects or initiatives
- · Cancer Prevention & Health awareness, projects or initiatives
- · Hypertension Health awareness, projects or initiatives

### 4. Civic Engagement:

- · Community Forums
- · Community Organizations

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Voting Rights Reauthorization Act
- Advocacy Efforts: Fair Minimum Wage, Workforce Investment Act

#### 6. Other Programs:

- Diversity Recruitment (The Urban League Jobs Network)
- · Conference/Special Events
- · Legislative Policy Conference
- · Annual Conference
- Young Professionals Summit
- Affiliate Training and Technical Assistance (Whitney M. Young, Jr. Urban Leadership Conference)

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 42
Urban League Guild Membership: 2,850

• Quarter Century Club: 925

• Urban League Young Professionals Membership: 6,775

Council of Board Chairs: 90Academy of Fellows: 60

#### 8. OPERATING ACTIVITES:

Total Budget: \$59,089,605

Revenue, Gains and Other Support:

 Government Grants and Contracts: \$19,392,704 Donated Materials and Services: \$7,251,319 · Contributions: \$8,010,914 · Legacies and Bequests: \$31,123 • Special Events, Net of Expenses: \$1,431,772 Federated Fund-Raising Agencies: \$0 · Program Service Fees: \$5,959,296 Franchise Fees: \$902,500 Investment Return Designated for Current Operations: \$1,093,274

Sale of Publications:Other:

Net Assets Released From Restriction:

-Satisfaction of Program Restrictions: \$14,557,776

\$24,142

\$434,785

9. **Total Expenditures:** \$58,334,958 Economic Empowerment: \$24,360,830 · Education and Youth: \$4,832,048 Civic Engagement & Leadership Empowerment: \$13,459,961 • Technical Assistance to Affiliates: \$2,495,585 Health and Quality of Life Empowerment: \$664,995 Civil Rights and Racial Justice Empowerment: \$278,169 Urban Empowerment: \$300,573 · Management and General: \$7,931,801

Management and General: \$7,931,801
 Fundraising: \$4,010,996
 Net Income: \$754,647

- Annual Report
- · National Urban League Conference (Annual)
- . Bi-Monthly Board Newsletter
- · State of Black America
- To Be Equal (Weekly News Column)
- ReMarcs (Weekly News Column)
- Weekly Affiliate News Wire (Affiliate Services)
- Washington Update (Weekly eNewsletter)
- Special Research/Surveys
- Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: Radio, Print, Television, Interactive (online, text messaging, social networks)
- · Marketing Kit/Video Available

#### AKRON URBAN LEAGUE



Date Established: 1925

President/CEO: Teresa R. LeGrair 1

Years as CEO:

Address: 440 Vernon Odom Blvd.

Akron, OH 44307

Telephone: (234) 542-4132 (330) 322-3022

Website: akronurbanleague.org

tlegrair@akronurbanleague.org Email:

Years of Service in Urban League:

Total Number of People Served in 2019: 2,814

Service Areas: Akron/Summit

Population: 197,597

(White 60%, African American 30%, Hispanic/Latino American 2%, Asian American 4%, Other 4%)

#### **AKRON URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- STEAM Afterschool Program
- · Summer Youth Enrichment Camp
- Akron Urban League Scholarship Program
- Programs Serve: High School students, Youth 5 12 Years of Age

#### 2. **Economic Empowerment:**

- Minority Business Assistance Center
- Ignite
- · Career Pathways
- Career Clothing Bank
- CCMEP
- Summer Youth Employment
- Programs Serve: Youth 16 24, Adults 18+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 17 • Urban League Guild Membership: 19
- Urban League Young Professionals Membership: 42
- · Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$2,230,169

• Budget Derived from the following sources in 2019 - Corporations: \$291,875 - Foundations: \$217,350 - Individual Membership: \$0 - Special Events: \$137,416 - United Way: \$190,000 Federal: \$858,533 - State/Local: \$265,120 - Other: \$269,875

**Program Service Fees** 

Rental Income

Miscellaneous Income

Miscellaneous Contributions

NUL: \$0
Endowment: \$190,431
Investment Earnings: \$0
Employees: Full-time: 26 Part-time: 1

\$2 312 606

# Annual Expenditures: Affiliate Expenditures:

•	Anniate Expenditures:	\$2,312,0U0
•	Salaries/Wages:	\$1,171,634
•	Fringe Benefits:	\$94,790
•	Professional/Contract/Consulting Fees:	\$295,999
•	Travel:	\$18,138
•	Postage/Freight:	\$1,063
•	Insurance:	\$24,781
•	Interest Payments:	\$83,030
•	Dues/Subscription/Registration:	\$37,650
•	Depreciation:	\$184,647
•	Taxes (Including Property Taxes):	\$116,286
•	Utilities (Telephone, Gas, Electric):	\$78,184
•	Equipment/Space Rental:	\$26,092
•	Goods and Services:	\$0
•	Rent/Mortgage Payments:	\$25,375
•	Other	\$154,952
•	Own Property	1
•	Value of Property:	\$3,000,000
•	Capital Budget:	No

- · Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.akronurbanleague.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

#### NORTHERN VIRGINIA URBAN LEAGUE



Date Established: 1990 President/CEO: Vacant Years as CEO: n Address:

1315 Duke Street

Alexandria, VA 22315

Telephone: (703) 836-2858 (703) 836-8948 Website: www.nvul.org

Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2019: N/A

Service Areas: Alexandria

> Population: 160.035

(White 62%, African American 22%, Hispanic/Latino

American 10%, Asian American 6%)

Stafford County Population: 146,649

(White 72%, African American 14%, Hispanic/Latino American 10%, Asian American 3%, Native American 1%)

Fairfax County

Population: 1,148,433

(White 65%, African American 5%, Hispanic/Latino

American 10%, Asian American 20%)

Prince William County Population: 463,023

(White 63%, African American 15%, Hispanic/Latino

American 18%, Asian American 4%)

Loudon County

Population: 398,080 (White 65%, African American 7%, Hispanic/Latino

American 12%, Asian American 16%)

#### **NORTHERN VIRGINIA URBAN LEAGUE PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

## Total Budget: N/A

- Budget Derived from the following sources in 2019
  - Corporations: N/A
  - Foundations: N/A
  - Individual Membership: N/A - Special Events: N/A
  - Special Events: N/A
     United Way: N/A
  - Officed Way. - Federal: N/A
    - Ctate/Least: N/A
  - State/Local: N/A - Other: N/A
- Other: N/A - NUL N/A
- Endowment: N/A
- Investment Earnings:
   N/A
- Employees: Full-time: N/A Part-time: N/A

## 9. Annual Expenditures:

- Affiliate Expenditures:
   N/A
- Salaries/Wages: N/A
- Fringe Benefits: N/A
- Professional/Contract/Consulting Fees: N/A
- Travel: N/A
- Postage/Freight:
   N/A
- Insurance: N/AInterest Payments: N/A
- Dues/Subscription/Registration:
   N/A
- Depreciation:
   N/A
- Taxes (Including Property Taxes):
   N/A
- Utilities (Telephone, Gas, Electric):

  N/A
- Equipment/Space Rental: N/A
- Goods and Services:
   N/A
- Rent/Mortgage Payments:
   N/A
- Other N/A
- Owns Property
   N/A
- Value of Property:
   N/A
- Capital Budget:
   N/A

- Website: www.nvul.org
- Linked to National Urban League Website: www.nul.org

#### MADISON COUNTY URBAN LEAGUE



Date Established: 1976

President/CEO: Brenda Walker McCain

Years as CEO: 16

408 East Broadway Address:

> P.O. Box 876 Alton, IL 62002

Telephone: (618) 463-1906 (618) 463-9021

Website: www.ulmadisonco.org Email: bkwm51@aol.com

Years of Service in Urban League: 48

Total Number of People Served in 2019: 17,395

Service Areas: Madison County

Population: 265,303

(White 90%, African American 8%, Hispanic/Latino

American 1%, Asian American 1%)

#### MADISON COUNTY URBAN LEAGUE PROGRAMS:

#### **Education:**

Youth Empowerment Program

Program Serves: School Age Youth

#### 2. **Economic Empowerment:**

Employment Program

Housing Counseling Program

· Program Serves: Teens, Adults 18+

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

· Civil Rights & Racial Justice Activities

Advocacy Efforts

6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

Board Members Currently Serving: 15

Urban League Guild Membership: 183

Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

#### Total Budget: \$ 399,875

Investment Earnings:

· Budget Derived from the following sources in 2019 - Corporations:

- Foundations: \$0 \$4,575 Individual Membership: Special Events: \$24,360 - United Way: \$223,304 - Federal: \$108,551 State/Local: \$11,000 - Other: \$0 - NUL: \$0 · Endowment: \$10,000

\$22,300

\$5,785

• Employees: Full-time: 4 Part-time: 2

## 9. Annual Expenditures:

Affiliate Expenditures:	\$387,906
Salaries/Wages:	\$126,874
Fringe Benefits:	\$45,321
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$19,285
• Travel:	\$17,142
Postage/Freight:	\$751
Insurance:	\$5,153
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$470
Depreciation:	\$0
<ul><li>Taxes (Including Property Taxes):</li></ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$14,535
Equipment/Space Rental:	\$7,088
Goods and Services:	\$122,043
Rent/Mortgage Payments:	\$29,244
Other:	\$0
Rents Property	2
Satellite Offices	1
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulmadisonco.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

#### URBAN LEAGUE OF GREATER ATLANTA



Date Established: 1920

President/CEO: Nancy A. Flake Johnson

Years as CEO: 15

230 Peachtree Street NW, Address:

Suite 2600

Atlanta, GA 30303

Telephone: (404) 659-1150 (404) 659-5771 Fax:

www.ulgatl.org Website:

Email: njohnson@ulgatl.org

Years of Service in Urban League: 15

Total Number of People Served in 2019: 11,780

Service Areas: Metropolitan Atlanta

Population: 6,020,364

(White 53%, African American 32%, Hispanic/Latino

American 10%, Asian American 5%)

## **URBAN LEAGUE OF GREATER ATLANTA PROGRAMS:**

#### 1. **Education:**

- Project Ready
- Program Serves: 9<sup>th</sup> 12<sup>th</sup> Graders

#### 2. **Economic Empowerment:**

- Entrepreneurship Center
- Housing Program, Wealth Building & Community Development
- YouthBuild
- · Film & Entertainment Industry
- Digital Literacy
- Transitional Employment & Careers Program
- Urban Youth Empowerment Program (UYEP) SMARTS
- UYEP Work Ready
- · UYEP Young Fathers
- UYEP @Promise
- UYEP DeKalb
- · Adult Reentry & Transitional New Beginnings
- Programs Serve: Youth, Adults 18+, Ex-Offenders, TANF Recipients

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### Civil Rights & Racial Justice Activities: N/A 5.

Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

Board Members Currently Serving: 27

• Urban League Guild Membership: 52

Urban League Young Professionals Membership: 315

Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$3,827,446

· Budget Derived from the following sources in 2019

Corporations: \$423,236
 Foundations: \$585,473
 Individual Membership: \$54,724
 Special Events: \$309,880
 United Way: \$29,806

- Federal: \$2,013,611 - State/Local: \$204,551 - Other: \$42,904

Other Fees & Revenue

-NUL: \$163,261 • Endowment: No

Investment Earnings:
 \$0

• Employees: Full-time: 27 Part-time: 3

#### 9. Annual Expenditures:

\$3,374,200 Affiliate Expenditures: Salaries/Wages: \$1,619,944 · Fringe Benefits: \$162,224 Professional/Contract/Consulting Fees: \$694,223 Travel: \$31,509 · Postage/Freight: \$769 Insurance: \$15,670 Interest Payments: \$3,671 Dues/Subscription/Registration: \$27,795 · Depreciation: \$20,549 • Taxes (Including Property Taxes): \$125,769 · Utilities (Telephone, Gas, Electric): \$37,550 Equipment/Space Rental: \$36,357 · Goods and Services: \$0 · Rent/Mortgage Payments: \$180,294 · Other: \$417,876 · Rents Property 2 · Satellite Offices 4 · Capital Budget: No

#### 10. Community Relations Activities:

Website: <u>www.ulgatl.org</u>

• Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

#### QUAD COUNTY URBAN LEAGUE



Date Established: 1975

President/CEO: Theodia B. Gillespie

Years as CEO: 26

Address: 1685 N. Farnsworth Avenue

Aurora, IL 60505

Telephone: (630) 640-0943
Fax: (630) 851-2703
Website: www.qcul.org
Email: theodia@aol.com

Years of Service in Urban League: 35

Total Number of People Served in 2019: 1,124

Service Areas: Kane

Population: 522,487

(White 59%, African American 6%, Hispanic/Latino

American 31%, Asian American 4%)

**DuPage** 

Population: 932,126

(White 69%, African American 5%, Hispanic/Latino American 14%, Asian American 11%, Other 1%)

Will

Population: 682,829

(White 66%, African American 12%, Hispanic/Latino American 16%, Asian American 5%, Other 1%)

Kendall

Population: 119,348

(White 73%, African American 7%, Hispanic/Latino American 16%, Asian American 3%, Other 1%)

#### **QUAD COUNTY URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- EA2
- Tomorrow's Scientists, Technicians and Managers/Project Ready Program
- Programs Serve: Youth 12-18

## 2. Economic Empowerment:

- · Nicor Gas Career Academy
- Construct
- · Propel by Prologis
- Programs Serve: Youth, Adults 18+

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

#### 6. Other Programs: N/A

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 52

Total Budget: \$1,633,812

· Budget Derived from the following sources in 2019

- Corporations: \$265,547 - Foundations: \$447,049 - Individual Membership: \$32,400 - Special Events: \$198,200 - United Way: \$0 Federal: \$0 - State/Local: \$673,464 - Other: \$0

- NUL: \$0
• Endowment: \$17,152
• Investment Earnings: \$17,152

• Employees: Full-time: 7 Part-time: 2

#### 9. Annual Expenditures:

Ailliaai Experialtares.	
Affiliate Expenditures:	\$1,284,786
Salaries/Wages:	\$242,957
Fringe Benefits:	\$10,986
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$14,368
Travel:	\$1,522
Postage/Freight:	\$1,436
Insurance:	\$63,289
Interest Payments:	\$4,474
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$5,430
Depreciation:	\$117,836
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$34,000
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$59,706
Equipment/Space Rental:	\$22,663
<ul> <li>Goods and Services:</li> </ul>	\$298,807
Rent/Mortgage Payments:	\$307,210
Other:	\$100,102
Own Property	1
Value of Property:	\$1,600,000
Capital Budget:	\$20,000

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.qcul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

#### AUSTIN AREA URBAN LEAGUE



Date Established: 1977

President/CEO: Quincy H. Dunlap

Years as CEO: 3

Address: 8011A Cameron Road

Suite A-100

Austin, TX 78754

Telephone: (512) 478-7176

(512) 478-1239 Website: www.aaul.org

Email: quincy\_dunlap@aaul.org

Years of Service in Urban League:

Total Number of People Served in 2019: 6,900

Service Areas: Austin/Travis

Population: 2,274,490

(White 49%, African American 8%, Hispanic/Latino American 22%, Asian American 8%, Native American 1%,

Other 13%)

Bastrop

Population: 88.723

(White 62%, African American 12%, Hispanic/Latino American 19%, Asian American 2%, Native American 2%,

Other 3%)

Georgetown/Williamson

Population: 49,562

(White 72%, African American 5%, Hispanic/Latino

American 18%, Asian American 2%, Other

3%)

#### **AUSTIN AREA URBAN LEAGUE PROGRAMS:**

#### 1. **Education:**

- Project Ready
- Program Serves: Youth

#### 2. **Economic Empowerment:**

- Emergency Home Repair
- Pathway to a Career Occupational Training
- · Program Serves: Youth 16+, Adults

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- 6. Other Programs: N/A

#### **Board Members/Volunteers:** 7.

- · Board Members Currently Serving: 16
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: 125
- Other Volunteer/Auxiliary Membership: 145

Total Budget: \$2,339,822

Budget Derived from the following sources in 2019
 Corporations: \$139

- Corporations: \$139,845
- Foundations: \$20,000
- Individual Membership: \$18,200
- Special Events: \$159,424
- United Way: \$29,750
- Federal: \$960,962
- State/Local: \$986,641

- Other: \$0 - NUL: \$25,000

Endowment: NoInvestment Earnings: \$1,469

• Employees: Full-time: 15 Part-time: 3

#### 9. Annual Expenditures:

 Affiliate Expenditures: \$2,404,913 · Salaries/Wages: \$849,648 · Fringe Benefits: \$30,241 · Professional/Contract/Consulting Fees: \$62,764 Travel: \$14,653 · Postage/Freight: \$608 Insurance: \$25,882 · Interest Payments: \$2,376 Dues/Subscription/Registration: \$3,167 · Depreciation: \$21,000 · Taxes (Including Property Taxes): \$75,599 · Utilities (Telephone, Gas, Electric): \$23,641 Equipment/Space Rental: \$11,427 · Goods and Services: \$1,180,098 · Rent/Mortgage Payments: \$95,705 · Other: \$8,104 Rents Property 1 · Capital Budget: No

- · Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Austin" Report
- Website: www.aaul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Other

#### **GREATER BALTIMORE URBAN LEAGUE**



Date Established: 1924

President/CEO: Tiffany Majors

Years as CEO: 2

Address: 512 Orchard Street

Baltimore, MD 21201

Telephone: (410) 523-8150

Fax: (410) 523-4022

Website: www.gbul.org

Email: tmajors@gbul.org

Years of Service in Urban League: 2

Total Number of People Served in 2019: 3,183

Service Areas: Baltimore City

Population: 593,490

(White 28%, African American 63%, Hispanic/Latino American 6%, Asian American 3%, Native American 1%,

Other 1%)

Baltimore County

Population: 827,370

(White 57%, African American 30%, Hispanic/Latino American 6%, Asian American 6%, Native American 1%,

Other 1%)

**Howard County** 

Population: 325,690

(White 51%, African American 20%, Hispanic/Latino American 7%, Asian American 19%, Native American 1%,

Other 2%)

#### **GREATER BALTIMORE URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Summer Collaborative
- MAREE
- Project Ready
- Every Student Succeeds Acts
- Saturday Leadership Program
- Programs Serve: Youth

## 2. Economic Empowerment:

- Raymond V. Haysbert, Sr. Center for Entrepreneurship
- · Work Ready Maryland

#### Health & Quality of Life:

- Health Screenings
- Health Talks
- · Programs Serve: All ages

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- . Civil Rights & Justice Activities
- · Advocacy Efforts
- Other Programs: N/A

#### Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: 65
- Urban League Young Professionals Membership: 100
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$787,141

• Budget Derived from the following sources in 2019 - Corporations: \$207,804 - Foundations: \$55,000 - Individual Membership: \$19.764 - Special Events: \$292,707 - United Way: \$2,108 - Federal: \$5,000 - State/Local: \$78.753 - Other: \$55,197 Haysbert Entrepreneurship Center Rental Property - NUL \$72,000

No

(\$472)

Investment Earnings:Employees: Full-time: 4 Part-time: 3

## 9. Annual Expenditures:

Endowment:

/ unitadi Exponditation	
Affiliate Expenditures:	\$634,775
<ul><li>Salaries/Wages:</li></ul>	\$184,657
Fringe Benefits:	\$24,324
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$121,123
Travel:	\$17,664
<ul> <li>Postage/Freight:</li> </ul>	\$2,549
Insurance:	\$11,296
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$14,044
Depreciation:	\$93,754
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$14,992
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$46,275
Equipment/Space Rental:	\$2,393
<ul> <li>Goods and Services:</li> </ul>	\$14,726
Rent/Mortgage Payments:	\$0
Other	\$86,982
Owns Property	1
<ul> <li>Value of Property:</li> </ul>	\$1,688,445
Capital Budget:	No

### 10. Community Relations Activities:

Monthly/Quarterly Newsletter

· Website: www.gbul.org

Linked to National Urban League Website: www.nul.org

Method of Advertising: OtherMarketing Kit and/or Pamphlet

#### SOUTHWESTERN MICHIGAN URBAN LEAGUE



Date Established: 1966

President/CEO: Kyra T. Wallace

Years as CEO: 7

Address: 172 West Van Buren St.

Battle Creek, MI 49017

Telephone: (269) 962-5553
Fax: (269) 962-2228
Website: www.swmul.org
Email: kyraul@swmul.org

Years of Service in Urban League: 18

Total Number of People Served in 2019: 435

Service Areas: Battle Creek/Calhoun County

Population: 52,000

(White 70%, African American 18%, Hispanic/Latino American 3%, Asian American 3%, Native American 1%,

Other 5%)

#### SOUTHWESTERN MICHIGAN URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · Hip Hop 4 Change
- · Sojourner Truth Girls Academy
- Future Force
- Programs Serve: Children K-12 Grades

#### Economic Empowerment: N/A

## 3. Health & Quality of Life:

- Health Navigation
- Program Serves: Adults, Uninsured & Underinsured Individuals

## 4. Civic Engagement:

- Voter Registration
- Community Forum

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Justice Activities
- Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 9
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 20

Total Budget: \$331,800

Budget Derived from the following sources in 2019
 Corporations: \$1,000

- Foundations: \$143,300 - Individual Membership: \$2,500

- Special Events: \$10,000 - United Way \$50,000 - Federal: \$0

- State/Local: \$25,000 - Other: \$100,000

**Technical Assistance Work** 

- NUL: \$0

Endowment: \$65,000Investment Earnings: \$0

• Employees: Full-time: 4 Part-time: 1

## 9. Annual Expenditures:

 Affiliate Expenditures: \$287,718 · Salaries/Wages: \$182,137 Fringe Benefits: \$0 · Professional/Contract/Consulting Fees: \$19,663 \$4,742 · Postage/Freight: \$458 · Insurance: \$5,263 Interest Payments \$414 • Dues/Subscription/Registration: \$9,187 · Depreciation: \$23,764 Taxes (Including Property Taxes) \$0 Utilities (Telephone, Gas, Electric): \$15.356 Equipment/Space Rental: \$729 Goods and Services \$13,800 Rent/Mortgage Payments: \$0 Other: \$12,205

Own PropertyValue of Property: \$250,000Capital Budget: \$20,000

## 10. Community Relations Activities:

Monthly/Quarterly Newsletter

Website: <u>www.swmul.org</u>

· Linked to National Urban League Website: www.nul.org

Method of Advertising: Print

## **BROOME COUNTY URBAN LEAGUE**



Date Established: 1968

President/CEO: Jennifer A. Lesko

Years as CEO: 14 Address: 88 Main Street

Binghamton, NY 13905

Telephone: (607) 723-7303
Fax: (607) 723-5827
Website: www.bcul.org
Email: jlesko@bcul.org

Years of Service in Urban League: 14

Total Number of People Served in 2019: 2,730

Service Areas: Broome County

Population: 196,124

(White 80%, African American 6%, Hispanic/Latino American 2%, Asian American 3%, Other 9%)

#### **BROOME COUNTY URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Afterschool Enrichment Program
- Program Serves: Youth 5-21

## 2. Economic Empowerment:

- · Entrepreneurial Assistance Program
- ATTAIN Technology Lab
- Program Serves: Adults 18+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 8
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary/Membership: 11

## 8. Operational Statistics:

#### Total Budget: \$580,292

Investment Earnings:

Budget Derived from the following sources in 2019

- Corporations: \$127,221
- Foundations: \$24,100
- Individual Membership: \$43,407
- Special Events: \$20,126
- United Way: \$166,672

- Federal: \$0

- State/Local: \$198,766

\$0

- Other: \$0 - NUL: \$0 • Endowment: No

Employees: Full-time: 9 Part-time: 8

## 9. Annual Expenditures:

Ailliadi Experialtares.	
Affiliate Expenditures:	\$614,901
Salaries/Wages:	\$267,924
Fringe Benefits:	\$18,771
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$11,116
Travel:	\$2,382
Postage/Freight:	\$1,129
Insurance:	\$10,196
<ul> <li>Interest Payments:</li> </ul>	\$8,430
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$2,382
Depreciation:	\$7,910
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$36,340
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$18,904
<ul> <li>Equipment/Space Rental:</li> </ul>	\$20,157
<ul> <li>Goods and Services:</li> </ul>	\$11,016
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$2,788
Other:	\$195,456
<ul> <li>Rents Property</li> </ul>	1
Satellite Offices:	4
Capital Budget:	No

- Monthly/Quarterly Newsletter
- Website: www.bcul.org
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- · Advertising/Marketing Campaign
- Method of advertising: Radio, Print and Other

#### **BIRMINGHAM URBAN LEAGUE**



Date Established: 1967

President/CEO: William A. Barnes

Years as CEO: 4

Address: 1229 Third Avenue North

Birmingham, AL 35203

**Telephone:** (205) 326-0162 **Fax:** (205) 521-6951

Website: www.birminghamul.org

Email: william.barnes@birmignhamul.org

Years of Service in Urban League: 14

Total Number of People Served in 2019: 9,646

Service Areas: Birmingham/Jefferson County

Population: 658,570

(White 50%, African American 43%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%,

Other 2%)

#### **BIRMINGHAM URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- BupLift
- Program Serves: Youth 12 18

## 2. Economic Empowerment:

- · Small Business Education
- · Comprehensive Housing Counseling
- · Save Our Sons
- Programs Serve: Adults

#### Health & Quality of Life: N/A

#### 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

#### 6. Other Programs:

- Financial Coaching
- Program Serves: Adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 50
- Other Volunteer/Auxiliary Membership: 29

Total Budget: \$720,083

• Budget Derived from the following sources in 2019 - Corporations: \$111,000 - Foundations: \$224,148 - Individual Membership: \$3.769 - Special Events: \$81,000 - United Way: \$157,000 - Federal: \$0 - State/Local: \$96,000 - Other: \$0 - NUL: \$47,000

Endowment: NoInvestment Earnings: \$166

• Employees: Full-time: 4 Part-time: 4

#### 9. Annual Expenditures:

Ailliadi Expelialtares:	
Affiliate Expenditures:	\$660,000
Salaries/Wages:	\$255,179
Fringe Benefits:	\$30,937
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$21,698
Travel:	\$17,331
Postage/Freight:	\$2,759
Insurance:	\$6,678
<ul> <li>Interest Payments:</li> </ul>	\$3,714
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$1,500
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$6,784
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$24,066
<ul> <li>Equipment/Space Rental:</li> </ul>	\$1,716
<ul> <li>Goods and Services:</li> </ul>	\$216,375
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$71,263
Other:	\$0
Rents Property	1
Capital Budget:	No

#### 10. Community Relations Activities:

Annual Report

• Website: www.birminghamul.org

· Linked to National Urban League Website: www.nul.org

• Advertising/Marketing Campaign

· Methods of Advertising: TV, Radio and Print

Marketing Kit and/or Pamphlet

## **URBAN LEAGUE OF EASTERN MASSACHUSETTS**



Date Established: 1919

President/CEO: J. Keith Motley, PhD

(Interim)

Years as CEO:

Address: 88 Warren Street

Boston, MA 02119

**Telephone:** (617) 201-6235 **Fax:** (617) 442-9813

Website: www.ulem.org
Email: jkmotley@ulem.org

Years of Service in Urban League: 38

Total Number of People Served in 2019: 42,457

Service Areas: Suffolk County

Population: 803,907

(White 42%, African American 24%, Hispanic/Latino American 23%, Asian American 7%, Native American 1%,

Other 4%)

### **URBAN LEAGUE OF EASTERN MASSACHUSETTS PROGRAMS:**

Education: N/A

## 2. Economic Empowerment:

- · Computer Literacy
- · Graphics
- MSIMBO Coding Program
- Program Serves: Adults 18+, Seniors

3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- Voter Registration
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Justice Activities
- Advocacy Efforts

### 6. Other Programs:

- · OVW Domestic and Sexual Violence Program
- Program Serves: Domestic and Sexual Violence Survivors

## Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: 30
- Urban League Young Professionals Membership: 120
- Other Volunteer/Auxiliary Membership: 111

#### 8. **Operational Statistics:**

Total Budget: \$3,067,859

· Budget Derived from the following sources in 2019

- Corporations: \$203,186 \$0

Foundations

- Individual Membership: \$1,441,243

\$569,063 - Special Events: - United Way: \$47,000 Federal: \$194,064

- State/Local: \$405,000 - Other: \$0 - NUL: \$0

Endowment: \$208,303

 Investment Earnings: \$0

• Employees: Full-time: 12 Part-time: 0

#### 9. **Annual Expenditures:**

 Affiliate Expenditures: \$1,293,206 · Salaries/Wages: \$805,744 · Fringe Benefits: \$126,425 · Professional/Contract/Consulting Fees: \$71,373 Travel: \$19,707 · Postage/Freight: \$517 Insurance: \$32,274 · Interest Payments: \$4,993 Dues/Subscription/Registration: \$17,413 \$81,646 · Depreciation: Taxes (Including Property Taxes): \$609 · Utilities (Telephone, Gas, Electric): \$83,724 \$3,759 Equipment/Space Rental: · Goods and Services: \$45,022 · Rent/Mortgage Payments: \$0 · Other: \$0

· Owns Property 1 · Value of Property: \$5,000,000

· Capital Budget: No

## **Community Relations Activities:**

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.ulem.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

## **BUFFALO URBAN LEAGUE**



Date Established: 1927

President/CEO: Brenda W. McDuffie

Years as CEO: 23

Address: 15 Genesee Street

Buffalo, NY 14203-1405

**Telephone:** (716) 250-2400 **Fax:** (716) 854-8960

Website: www.buffalourbanleague.org

Email: bmcduffie@buffalourbanleague.org

Years of Service in Urban League: 38
Total Number of People Served in 2019: N/A

Service Areas: Erie County

Population: 983,468

(White 78%, African American 15%, Hispanic/Latino American 5%, Native American 1%, Other 1%)

Buffalo

Population: 375,400

(White 51%, African American 34%, Hispanic/Latino American 13%, Native American 1%, Other 1%)

Niagara County

Population: 365,454

(White 87%, African American 8%, Hispanic/Latino American 3%, Native American 1%, Other 1%)

## **BUFFALO URBAN LEAGUE PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: N/A

Budget Derived from the following sources in 2019

- Corporations: N/A - Foundations: N/A

- Individual Membership: N/A

- Special Events: N/A

- United Way: N/A

- Federal: N/A - State/Local: N/A

Other:

- Other: N/A - NUL: N/A

• Endowment: N/A

• Employees: Full-time: N/A Part-time: N/A

## 9. Annual Expenditures:

/ iiiiaai Exponaitai oo	
Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
<ul> <li>Interest Payments:</li> </ul>	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
Utilities (Telephone, Gas, Electric):	N/A
Equipment/Space Rental:	N/A
<ul> <li>Goods and Services:</li> </ul>	N/A
Rent/Mortgage Payments:	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A
<ul> <li>Investment Earnings:</li> </ul>	N/A

## 10. Community Relations Activities:

Website: <u>www.buffalourbanleague.org</u>

Linked to National Urban League Website: www.nul.org

## GREATER STARK COUNTY URBAN LEAGUE, INC.



Date Established: 1921

President/CEO: Diana Stevens-Robinson

(Interim)

Years as CEO: 2

Address: 1400 Sherrick Road, SE

Canton, OH 44707

Telephone: (330) 754-1576

Fax: N/A

Website: www.starkcountyul.org
Email: 829drobinson@gmail.com

Years of Service in Urban League: 41

Total Number of People Served in 2019: 475

Service Areas: Canton/Stark County

Population: 370,606 (White 87%, African American 7%,

Hispanic/Latino American 1%, Asian American 1%, Other

3%)

## **GREATER STARK COUNTY URBAN LEAGUE, INC. PROGRAMS:**

1. Education: N/A

## 2. Economic Empowerment:

LaunchPoint

3.

Program Serves: Adults
 Health & Quality of Life: N/A

# 4. Civic Engagement:

Voter Registration

## 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

## Other Programs:

- Household & Hygiene Distribution
- Program Serves: All ages

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 10
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership:

52 n/a

## 8. Operational Statistics:

## Total Budget: \$131,000

Budget Derived from the following sources in 2019

- Corporations: \$26,000
- Foundations: \$59,000
- Individual Membership: \$6,000
- Special Events: \$30,000
- United Way: \$0
- Federal: \$0
- State/Local: \$10,000

- Other: \$0 - NUL: \$0 Endowment: No

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 3 Part-time 1

## 9. Annual Expenditures:

Affiliate Expenditures:	\$163,850
<ul><li>Salaries/Wages:</li></ul>	\$130,000
Fringe Benefits:	\$0
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$3,000
Travel:	\$3,000
<ul> <li>Postage/Freight:</li> </ul>	\$150
Insurance:	\$2,500
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$5,000
Depreciation:	\$2,500
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$9,700
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$3,000
<ul> <li>Equipment/Space Rental:</li> </ul>	\$5,000
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$0
<ul> <li>Rents Property</li> </ul>	1
Capital Budget:	No

## 10. Community Relations Activities:

- Annual Report
- Website: www.starkurbanleague.org
- Linked to National Urban League Website: www.nul.org
- · Marketing/Advertising Campaign
- · Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

## **CHARLESTON TRIDENT URBAN LEAGUE**



Date Established: 1991

President/CEO: Otha Meadows

Years as CEO: 15

Address: 1064 Gardner Road, Ste. 307

Charleston, SC 29407

**Telephone:** (843) 769-8173 **Fax:** N/A

Website: www.ctul.org

Email: otha.meadows@ctul.org

Years of Service in Urban League: 30

Total Number of People Served in 2019: 8,137

Service Areas: Charleston Metropolitan Statistical Area (MSA)

Population: 787,643

(White 64%, African American 27%, Hispanic/Latino American 4%, Asian American 2%, Other 3%)

## **CHARLESTON TRIDENT URBAN LEAGUE PROGRAMS:**

1. Education: N/A

## 2. Economic Empowerment:

- · Fair Housing Education and Outreach and Counseling
- · Program Serves: Adults 18+
- 3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- Voter Registration
- Community Forums

## 5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- · Advocacy Efforts

## 6. Other Programs:

- Housing Court Pilot Program
- Family Services
- Volunteer Income Tax Assistance (VITA)
- Program Serves: Low to Moderate Individuals & Families

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 11
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$539,908

Budget Derived from the following sources in 2019

- Corporations: \$85,351
- Foundations: \$45,000
- Individual Membership: \$3,200
- Special Events: \$0

- United Way: \$0 - Federal: \$270,000

- State/Local: \$135,000 - Other: \$0 - NUL: \$0

Not.
Endowment:
1,357
Investment Earnings:
\$1,357

• Employees: Full-time: 7 Part-time: 3

## 9. Annual Expenditures:

Annuai Expenditures:	
Affiliate Expenditures:	\$519,467
Salaries/Wages:	\$259,375
Fringe Benefits:	\$55,704
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$7,000
Travel:	\$9,630
<ul><li>Postage/Freight:</li></ul>	\$4,313
Insurance:	\$8,955
Interest Payments:	\$5,017
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$1,250
Depreciation:	\$9,600
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$9,387
<ul> <li>Equipment/Space Rental:</li> </ul>	\$0
<ul> <li>Goods and Services:</li> </ul>	\$39,240
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$67,888
Other:	\$42,108
Rents Property	1
Capital Budget:	No

## 10. Community Relations Activities:

- Website: www.ctul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Methods of Marketing: Radio, Print and Other
- Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF CENTRAL CAROLINAS, INC.



Date Established: 1978

President/CEO: William "Teddy" McDaniel, III

Years as CEO: 8

Address: 740 West Fifth Street

Charlotte, NC 28202

**Telephone:** (704) 373-2256 **Fax:** (704) 373-2262

Website: www.urbanleaguecc.org
Email: teddy.mcdaniel@urbanleaguecc.org

Years of Service in Urban League: 15

Total Number of People Served in 2019: 3,135

Service Areas: Mecklenburg County

Population: 1,110,356

(White 48%, African American 32%,

Hispanic/Latino American 14%, Asian American 6%, Native

American 1%)

## **URBAN LEAGUE OF CENTRAL CAROLINAS, INC. PROGRAMS:**

1. Education: N/A

2. Economic Empowerment:

Summer Banking Institute Internship

CareerBridge Workforce Development Program

Programs Serve: High School Students

3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

• Board Members Currently Serving: 14

• Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 125

• Other Volunteer/Auxiliary Membership: 200

## 8. Operational Statistics:

Total Budget: \$1,458,386

- Corporations:

· Budget Derived from the following sources in 2019

- Foundations: \$75,000 - Individual Membership: \$18,979 - Special Events: \$148,173 - United Way: \$303,750

\$609,495

- Federal: \$114,352 - State/Local: \$50,000 - Other: \$75,886

Rent/Other

- NUL: \$59,551
• Endowment: No

• Investment Earnings: \$3,200

• Employees: Full-time: 9 Part-time: 0

## 9. Annual Expenditures:

 Affiliate Expenditures: \$1,383,130 · Salaries/Wages: \$564,102 Fringe Benefits: \$59.540 · Professional/Contract/Consulting Fees: \$181,121 \$23,199 · Postage/Freight: \$532 · Insurance: \$23,802 Interest Payments: \$74,477 • Dues/Subscription/Registration: \$20,673 · Depreciation: \$85.088 • Taxes (Including Property Taxes): \$43,494 Utilities (Telephone, Gas, Electric): \$47.934 Equipment/Space Rental: \$15.354

Goods and Services: \$81,306Rent/Mortgage Payments: \$110,318Other: \$52,190

Owns Property

• Value of Property: \$5,500,000

Capital Budget:
 No

## 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.urbanleaguecc.org</u>
- Linked to National Urban League Website: www.nul.org
- Methods of Marketing: Print
- Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF GREATER CHATTANOOGA, INC.



Date Established: 1982

President/CEO: Warren E. Logan, Jr.

Years as CEO: 26

Address: 730 E. Martin Luther King Blvd.

Chattanooga, TN 37403

**Telephone:** (423) 756-1762 **Fax:** (423) 756-7255 **Website:** www.ulchatt.net

Website: www.ulchatt.net Email: welogan@ulchatt.net

Years of Service in Urban League: 26

Total Number of People Served in 2019: 914

Service Areas: Chattanooga

Population: 177,571

(White 56%, African American 34%, Hispanic/Latino American 5%, Asian American 2%, Native American 2%,

Other 1%)

# URBAN LEAGUE OF GREATER CHATTANOOGA, INC. PROGRAMS:

### 1. Education:

- National Achievers Society Program (NAS)
- Project Ready STEM Academy
- · Programs Serve: Students grades K-12

## 2. Economic Empowerment:

- Entrepreneurship Center
- TVA/TULA eScore Minority Training Program
- Programs Serve: Adults 18+

### 3. Health & Quality of Life:

- · FIT for Life
- Program Serves: All ages

### 4. Civic Engagement:

- Voter Registration
- Community Forums

## 5. Civil Rights & Racial Justice Activities:

- Police Brutality
- · Advocacy Efforts

## 6. Other Programs:

- VITA
- Program Serves: Adults 18+

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: Yes
- Other Volunteer/Auxiliary Membership: 60

## 8. Operational Statistics:

Total Budget: \$1,766,935

· Budget Derived from the following sources in 2019 - Corporations: \$122,457 \$222,350 - Foundations: - Individual Membership: \$7,205 - Special Events: \$127,022 - United Way: \$0 - Federal: \$88,000 - State/Local: \$333.415 - Other: \$662,093 - NUL: \$204,278

Endowment: NoInvestment Earnings: \$115

• Employees: Full-time: 5 Part-time: 0

## 9. Annual Expenditures:

Ailliuai Experiultures.	
Affiliate Expenditures:	\$1,730,989
Salaries/Wages:	\$467,417
Fringe Benefits:	\$21,315
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$284,166
Travel:	\$36,393
Postage/Freight:	\$1,205
Insurance:	\$7,916
Interest Payments:	\$4,827
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$4,319
Depreciation:	\$8,453
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$39,873
Utilities (Telephone, Gas, Electric):	\$9,446
Equipment/Space Rental:	\$3,102
Goods and Services:	\$0
Rent/Mortgage Payments:	\$70,864
Other:	\$771,693
Rents Property	1
Capital Budget:	No

## 10. Community Relations Activities:

Annual Report

• Website: www.ulchatt.net

Linked to National Urban League Website: www.nul.org

· Method of Advertising: TV, Radio, Print and Other

Marketing Kit and/or Pamphlet

### CHICAGO URBAN LEAGUE



Date Established: 1916

President/CEO: Karen Freeman-Wilson

Years as CEO:

4510 South Michigan Avenue Address:

> (Executive Office) Chicago, IL 60653

Telephone: (773) 451-3509 N/A

Website: www.thechicagourbanleague.org

Email: kfreemanwilson@chiul.org

Years of Service in Urban League:

Total Number of People Served in 2019: 44,284

Service Areas: Chicago

> Population: 2.705.994

(White 33%, African American 30%, Hispanic/Latino American 29%, Asian American 6%, Other 2%)

### CHICAGO URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · EmpowerYouth! Igniting Creativity through the Arts
- Chicago Urban League Scholarship Program
- · Parent Empowerment Program
- Project Ready College
- Project Ready Middle School/High School
- Programs Serve: Middle/High School students, Youth 18+, Undergraduate Students

#### 2. **Economic Empowerment:**

- pitchCRAFT Business Communication Program
- · nextDeal Teaming Program
- nextSTARTUP Business Launch Program
- Financial Capabilities Education & Coaching Program
- · Home Buying Education and Housing Counseling Services
- Foreclosure Prevention Education & Counseling Program
- · Rental Housing Counseling Program
- · Community Justice Initiative
- Summer Youth Employment Program (SYEP)
- Advance Manufacturing
- · Opportunity Works Youth Jobs Initiative
- Success Strategies (Job Readiness)
- CONSTRUCT
- · Urban Tech Jobs Program
- Community Trades & Apprenticeship (CTAP)
- Solar Photovoltaic (PV) Jobs Training Program
- Programs Serve: Youth 13-18, Adults 18+

#### 3. Health & Quality of Life:

- Urban Youth Connection UYC
- Growing in Fortitude Together GIFT
- Programs Serve: Youth, Adults

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### Civil Rights & Racial Justice Activities: 5.

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

## 6. Other Programs:

- IMPACT Leadership Development Program
- · Program Serves: Adults 30-45 years of age

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 37
   Urban Laggue Cuild Membership: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 135
- Other Volunteer/Auxiliary Membership: 26

### 8. Operational Statistics:

## Total Budget: \$7,380,024

Budget Derived from the following sources in 2019

- Corporations: \$1,306,425 - Foundations: \$783,310 - Individual Membership: \$85,868 Special Events: \$2.193.572 - United Way: \$65,000 \$887,542 - Federal: - State/Local: \$1,101,033 - Other: \$0 -NUL: \$919,599 Endowment: \$181,819 Investment Earnings: \$82,675

• Employees: Full-time: 57 Part-time: 0

## 9. Annual Expenditures:

Affiliate Expenditures:	\$7,911,283
<ul> <li>Salaries/Wages:</li> </ul>	\$3,613,623
Fringe Benefits:	\$982,693
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$1,433,400
Travel:	\$78,147
Postage/Freight:	\$3,518
Insurance:	\$45,512
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$109,779
Depreciation:	\$39,864
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$182,525
<ul> <li>Equipment/Space Rental:</li> </ul>	\$83,722
<ul> <li>Goods and Services:</li> </ul>	\$76,052
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$167,315
Other:	\$1,095,133
<ul> <li>Rents Property</li> </ul>	2
<ul> <li>Owns Property</li> </ul>	1
<ul> <li>Value of Property:</li> </ul>	\$1,900,000

## 10. Community Relations Activities:

Annual Report

· Satellite Office:

· Capital Budget:

- · Monthly/Quarterly Newsletter
- · "State of Black Chicago" Report
- Website: www.chiul.org
- Linked to National Urban League Website: www.nul.org

2 No

- · Advertising/Marketing Campaign
- · Method of Advertising: Radio and Other
- · Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO



Date Established: 1948

President/CEO: Eddie L. Koen

Years as CEO:

3458 Reading Road Address:

Cincinnati, OH 45229

1

Telephone: (513) 281-9955 N/A Fax:

Website:

www.ulgso.org Email: ekoen@ulgso.org

Years of Service in Urban League: Total Number of People Served in 2019: 18,000

Service Areas: Hamilton County Population: 817,473

(White 67%, African American 26%, Hispanic/Latino American

3%, Asian American 3%, Native American 1%)

Warren County

Population: 234,602 (White 88%, African American 3%, Hispanic/Latino

American 3%, Asian American 6%)

**Butler County** 

Population: 62,082 (White 84%, African American 9%, Hispanic/Latino

American 6%, Asian American 1%)

Clermont County

Population: 206,428 (White 95%, African American 2%, Hispanic/Latino

American 2%, Asian American 1%)

Montgomery County Population: 140,407

(White 55%, African American 39%, Hispanic/Latino American

4%, Asian American 1%, Other 1%)

Miami County

Population: 106,987

(White 93%, African American 3%, Hispanic/Latino American

2%, Asian American 2%, Native American 1%) Greene County

Population: 167,937

(White 86%, African American 7%, Hispanic/Latino American

3%, Asian American 3%, Native American 1%)

Preble County Population: 42,882

(White 97%, African American 1%, Hispanic/Latino American

1%, Asian American 1%) **Brown County** 

Population: 43,432

(White 97%, African American 1%, Hispanic/Latino American

1%, Asian American 1%, Native American 1%, Other 1%)

Campbell County Population: 93,584

(White 94%, African American 2%, Hispanic/Latino American

2%, Asian American 1%, Native American 1%)

## **URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO PROGRAMS:**

#### 1. Education:

- · Year Round Youth
- · Community Learning Centers
- After School League
- · Programs Serve: Youth, Young Adults 16-24

#### 2. **Economic Empowerment:**

- · Women's Business Enterprise Council Ohio River Valley
- · African American Business Development Program
- Hamilton County SBDC
- Comprehensive Case Management Employment Program
- SOAR MVUL
- Life Ready
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

## 4. Civic Engagement:

· Community Forums

### 5. Civil Rights & Racial Justice Activities: N/A

## 6. Other Programs: N/A

## 7. Board Members/Volunteers:

• Board Members Currently Serving: 31

• Urban League Guild Membership: 39

• Urban League Young Professionals Membership: 70

• Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

## Total Budget: \$5,406,933

• Budget Derived from the following sources in 2019

- Corporations: \$1,294,361 - Foundations: \$199,224 - Individual Membership: \$109,016 - Special Events: \$709,330 - United Way: \$533,702 - Federal: \$1,566,705 - State/Local: \$731,016 - Other: \$0 - NUL: \$75,000 • Endowment: \$1,079,089 Investment Earnings: \$188,579

• Employees: Full-time: 44 Part-time: 3

## 9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$5,567,619
<ul><li>Salaries/Wages:</li></ul>	\$2,835,531
Fringe Benefits:	\$536,130
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$920,499
Travel:	\$87,022
<ul> <li>Postage/Freight:</li> </ul>	\$6,974
Insurance:	\$26,512
<ul><li>Interest Payments:</li></ul>	\$61,841
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$22,699
Depreciation:	\$189,290
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$407
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$129,871
Equipment/Space Rental:	\$36,945
<ul><li>Goods and Services:</li></ul>	\$519,654
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$49,722
Other:	\$144,522
Rents Property	2
Owns Property	4
<ul> <li>Value of Property:</li> </ul>	\$1,532,890
Satellite Office:	3
Capital Budget:	\$147,500

### 10. Community Relations Activities:

· Monthly/Quarterly Newsletter

• Website: www.ulgso.org

Linked to National Urban League Website: <u>www.nul.org</u>

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF GREATER CLEVELAND



Date Established: 1917

President/CEO: Marsha A. Mockabee

Years as CEO: 8

Address: 2930 Prospect Avenue

Cleveland, OH 44115

**Telephone:** (216) 622-0999 **Fax:** (216) 622-0507

Website: www.ulcleveland.org
Email: mmockabee@ulcleveland.org

Years of Service in Urban League: 29

Total Number of People Served in 2019: 39,885

Service Areas: Cleveland/Cuyahoga County

Population: 1,235,072

(White 59%, African American 31%, Hispanic/Latino American 6%, Asian American 3%, Native American 1%,

Other 1%)

Geauga County
Population: 93,649

(White 96%, African American 1%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%,

Other 1%)
Lake County

Population: 205,000

(White 89%, African American 6%, Hispanic/Latino

American 4%, Asian American 1%)

## **URBAN LEAGUE OF GREATER CLEVELAND PROGRAMS:**

### 1. Education:

- · Historically Black Colleges and Universities (HBCU) Tour
- MyCom
- · Project Ready Career Beginnings
- Programs Serve: Elementary School Students, Middle School Students, High School Students

## 2. Economic Empowerment:

- Urban Development Action Grant (UDAG)
- UBIZ Connect
- Capital Access Fund (CAF)
- Minority Business Assistance Center
- Small Business Development Center
- Entrepreneurship Center
- Business Growth Collaborative (BCG)
- Solid Opportunities for Advancement and Retention (SOAR)
- · Programs Serve: All Ages

### Health & Quality of Life: N/A

## 4. Civic Engagement:

- Voter Registration
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

### 6. Other Programs:

- The Every Student Succeeds Act (ESSA)
- · Programs Serve: Adults 18+

## 7. Board Members/Volunteers:

Board Members Currently Serving: 26Urban League Guild Membership: 26

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

## Total Budget: \$1,792,751

Budget Derived from the following sources in 2019
 Corporations: \$629,503
 Foundations: \$290.000

- Foundations: \$290,000
- Individual Membership: \$7,124
- Special Events: \$181,040
- United Way: \$70,002
- Federal: \$0
- State/Local: \$420,196

- Other: \$0 - NUL: \$194,886

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 11 Part time: 4

## 9. Annual Expenditures:

\$1,792,751 Affiliate Expenditures: · Salaries/Wages: \$656,331 Fringe Benefits: \$115,285 • Professional/Contract/Consulting Fees: \$466,210 Travel: \$19.955 · Postage/Freight: \$1,479 Insurance: \$9.643 · Interest Payments: \$3,304 Dues/Subscription/Registration: \$28.276 Depreciation: \$10,166 Taxes (Including Property Taxes): \$14.667 • Utilities (Telephone, Gas, Electric): \$92,048 · Equipment/Space Rental: \$0 · Goods and Services: \$0 · Rent/Mortgage Payments: \$66,000 Other: \$309,389 · Rents Property

## 10. Community Relations Activities:

Annual Report

· Capital Budget:

· Monthly/Quarterly Newsletter

• Website: www.ulcleveland.org

• Linked to National Urban League website: www.nul.org

No

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

· Marketing Kit and/or Pamphlet

## COLUMBIA URBAN LEAGUE, INC.



Date Established: 1967

President/CEO: James T. McLawhorn, Jr.

Years as CEO: 41

Address: 1400 Barnwell Street

P.O. Box 50125 Columbia, SC 29201

Telephone: (803) 929-1040

Fax: (803) 254-6052

Website: www.culsc.org

Email: culsc@aol.com

Years of Service in Urban League: 41

Total Number of People Served in 2019: 525

Service Areas: Richland

Population: 384,504

(White 47%, African American 46%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%,

Other 2%) Lexington

Population: 262,391

(White 79%, African American 14%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%,

Other 2%) **Marion** 

Population: 33,062

(White 41%, African American 56%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%,

Other 1%)
Kershaw

Population: 61,697

(White 71%, African American 25%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%, Other 1%)

Aiken County
Population: 160,099

(White 70%, African American 25%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%,

Other 2%)
Fairfield County

Population: 22,607 (White 38%, African American 58%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

Florence County
Population: 136,885

(White 55%, African American 41%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%,

Other 1%)
Lee County

Population: 19,220

(White 33%, African American 64%, Hispanic/Latino American 1%, Asian American 1%, Other 1%)

York County

Population: 226,073

(White 75%, African American 20%, Hispanic/Latino American 6%, Asian American 2%, Native American 1%, Other 1%)

Sumter

Population: 107,456

(White 48%, African American 19%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%,

Other 2%)

## COLUMBIA URBAN LEAGUE, INC. PROGRAMS:

### 1. Education:

- Youth Development Academy (YDA)
- Project Ready-Mentoring
- Project Ready Level Up
- Programs Serve: Youth 11-18, Adults 18-26

#### 2. **Economic Empowerment:**

- Get Found, Gain Fans, Grow Sales with Google & Online Reviews
- Apprenticeship Program
- · Program Serves: Adults

## Health & Quality of Life: Department of Aging 3.

- Program Serves: Seniors

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

#### 6. Other Programs:

- Science Technology Enrichment Program (STEP)
   College Internship Program
   Programs Serve: Youth, Adults

#### **Board Members/Volunteers:** 7

- Board Members Currently Serving: 36
  Urban League Guild Membership: 15
- Urban League Young Professionals Membership: 209
- Other Volunteer/Auxiliary Membership: 130

#### 8. Operational Statistics: Total Budget: \$3,701,426

Budget Derived from the following sources in 2019

- Corporations:	\$300,618
- Foundations:	\$240,000
- Individual Membership:	\$6,960
- Special Events:	\$358,547
- United Way:	\$0
- Federal:	\$464,810
- State/Local:	\$442,837
- Other:	\$0

\$11,750 - NUL: · Endowment: \$295,005 \$1,875,907

Investment Earnings: Employees: Full-time: 7 Part-time: 6

#### 9. Annual Expenditures:

Ailliadi Experialtares.	
Affiliate Expenditures:	\$1,837,818
Salaries/Wages:	\$738,478
Fringe Benefits:	\$93,005
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$205,026
Travel:	\$77,621
<ul> <li>Postage/Freight:</li> </ul>	\$4,286
Insurance:	\$35,048
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$5,846
Depreciation:	\$35,000
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$1,350
Utilities (Telephone, Gas, Electric):	\$41,212
Equipment/Space Rental:	\$64,908
Goods and Services:	\$161,093
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$374.945
<ul> <li>Owns Property</li> </ul>	2
<ul> <li>Value of Property:</li> </ul>	\$621,913
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## 10. Community Relations Activities:

Annual Report

Satellite Office:

Capital Budget:

- Website: <u>www.culsc.org</u>
- Linked to National Urban League website: <u>www.nul.org</u>

9

No

- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF GREATER COLUMBUS, INC.



Date Established: 1971

President/CEO: Susan G. Cooper (Interim)

Years as CEO: 5

Address: 802 First Avenue

Columbus, GA 31901

**Telephone:** (706) 322-6840 **Fax:** (706) 322-6875

Website: N/A

Email: ceo@urbanleaguegc.org

Years of Service in Urban League: 15

Total Number of People Served in 2019: 38,169

Service Areas: Muscogee County

Population: 195,769

(White 43%, African American 46%, Hispanic/Latino American 8%, Asian American 3%, Native American 1%)

## **URBAN LEAGUE OF GREATER COLUMBUS, INC. PROGRAMS:**

### 1. Education:

- Mayor's Summer Youth Program
- Program Serves: Youth Ages 16-24

## 2. Economic Empowerment:

- Urban League Housing and Community Development Program
- Urban League Workforce Development Program
- Programs Serve: First-Time Home Buyers, Homeowners, Returning Citizens (Ex-Offenders), Underemployed, Unemployed, Veterans, Youth 16-24
- 3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- Voter Registration
- Community Forums

## 5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: 22
- Urban League Young Professionals Membership: 95
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$151,133

• Budget Derived from the following sources in 2019 - Corporations: \$34,000 - Foundations: \$39,000 - Individual Membership: \$4,535 - Special Events: \$45,000 - United Way: \$2,114 - Federal: \$0 - State/Local: \$26,484 - Other: \$0 - NUL: \$0 Endowment: No

\$0

Investment Earnings:Employees: Full-time: 2 Part-time: 4

## 9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$194,572
Salaries/Wages:	\$15,074
Fringe Benefits:	\$0
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$25,603
Travel:	\$1,881
Postage/Freight:	\$0
Insurance:	\$14,691
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$7,000
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$34,000
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$17,823
Equipment/Space Rental:	\$3,500
<ul> <li>Goods and Services:</li> </ul>	\$0
Rent/Mortgage Payments:	\$0
Other:	\$75,000
Owns Property	1
Value of Property:	\$550,000
Capital Budget:	No

## 10. Community Relations Activities:

- · Monthly/Quarterly Newsletter
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

## **COLUMBUS URBAN LEAGUE**



Date Established: 1918

President/CEO: Stephanie A. Hightower

Years as CEO: 9

788 Mount Vernon Avenue Address:

Columbus, OH 43203

Telephone: (614) 257-6300 Fax:

N/A

Website: www.cul.org

Email: shightower@cul.org

Years of Service in Urban League:

Total Number of People Served in 2019: 19,499

Service Areas: Columbus – 43203

Population: 8,368

(White 25%, African American 65%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 4%)

Columbus – 43205

Population: 12,725

(White 35%, African American 53%, Hispanic/Latino American 4%, Asian American 1%, Other 7%)

## COLUMBUS URBAN LEAGUE PROGRAMS:

#### 1. Education:

- I Am My Brother's Keeper
- FRESH Afterschool
- REAL Potential
- · Programs Serve: Middle and High School Students

#### 2. **Economic Empowerment:**

- Minority Business Assistance Center
- · Home Buyer Education and Rental Counseling
- 700 Credit Score
- · One Stop/Ohio Means Jobs (OMJ)
- My Brother's Chest
- Work Career Services (formerly Transitions)
- EmpowerU
- · Father 2 Father
- Choose 2 Change
- Programs Serve: Youth 14-18, Adults 18+

#### 3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

#### Other Programs: 6.

- Building Futures
- Program Serves: Adults

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 187
- Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

Total Budget: \$7,907,437

· Budget Derived from the following sources in 2019

- Corporations: \$934,693 - Foundations: \$1,320,406 - Individual Membership: \$64.571 - Special Events: \$462,390 - United Way: \$126,450 Federal: \$3,373,600 - State/Local: \$1,496,539

- Other: \$0

- NUL: \$123,998 Endowment: No Investment Earnings: \$4,790

• Employees: Full-time: 76 Part-time: 9

#### 9. **Annual Expenditures:**

\$7,310,784 Affiliate Expenditures: · Salaries/Wages: \$3,825,579 · Fringe Benefits: \$821,087 Professional/Contract/Consulting Fees: \$761,531 Travel: \$185,974 · Postage/Freight: \$4,785 Insurance: \$41,464 · Interest Payments: \$75,740 Dues/Subscription/Registration: \$49,100 \$144,555 · Depreciation: Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$126,192 Equipment/Space Rental: \$158,024 · Goods and Services: \$0 · Rent/Mortgage Payments: \$0 · Other: \$1,116,753

· Rents Property 1

· Owns Property 2

· Value of Property: \$1,990,000

· Satellite Offices: 5

· Capital Budget: \$120,000

## 10. Community Relations Activities:

Annual Report

Website: www.cul.org

• Linked to National Urban League website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF METROPOLITAN DENVER

Date Established: 1946
President/CEO: Vacant
Years as CEO: 0

Address: 2590 Welton Street, Suite 200

Denver, CO 80205

PHOTO Fax: N/A
NOT AVAILABLE Website: N/A

Email: N/A
Years of Service in Urban League: 0
Total Number of People Served in 2019: N/A

Service Areas: Denver

Population: 716,492

(White 55%, African American 10%, Hispanic/Latino American 30%, Asian American 4%, Native-American 1%)

## **URBAN LEAGUE OF METROPOLITAN DENVER PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 4
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

## Total Budget: N/A

Budget Derived from the following sources in 2019
 Corporations: N/A
 Foundations: N/A

- Foundations: N/A
- Individual Membership: N/A
- Special Events: N/A
- United Way: N/A
- Federal: N/A
- State/Local: N/A

- Other: N/A
- NUL: N/A
• Endowment: N/A

Employees: Full-time: N/A Part-time: N/A

## 9. Annual Expenditures:

Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
<ul> <li>Postage/Freight:</li> </ul>	N/A
Insurance:	N/A
<ul> <li>Interest Payments:</li> </ul>	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	N/A
<ul> <li>Equipment/Space Rental:</li> </ul>	N/A
<ul> <li>Goods and Services:</li> </ul>	N/A
<ul> <li>Rent/Mortgage Payments:</li> </ul>	N/A
Other:	N/A
<ul> <li>Owns Property</li> </ul>	N/A
Value of Property:	N/A
Capital Budget:	N/A
<ul> <li>Investment Earnings:</li> </ul>	N/A

# 10. Community Relations Activities: N/A

## **URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN**



Date Established: 1916

President/CEO: N. Charles Anderson

Years as CEO: 29 Address: 208 Mack Avenue

Detroit, MI 48201 **Telephone:** (313) 831-5564

Fax: (313) 831-3564

**Website:** www.deturbanleague.org **Email:** ncanderson@deturbanleague.org

Years of Service in Urban League: 29

Total Number of People Served in 2019: 88,865

Service Areas: Detroit/Wayne County
Population: 1,749,000

(White 55%, African American 34%, Hispanic/Latino American 6%, Asian American 4%, Native American 1%)

Oakland County

Population: 1,250,836

(White 764%, African American 14%, Hispanic/Latino

American 4%, Asian American 8%)

# URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN PROGRAMS:

### 1. Education:

- · Project Ready College Club
- Program Serves: Youth 14-17

## 2. Economic Empowerment:

- · Career Workforce Development Program
- Program Serves: Underemployed, Unemployed

## 3. Health & Quality of Life:

- · Women, Infants & Children (WIC)
- · Program Serves: Mothers, Children up to age 5

## 4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A

### Other Programs: N/A

## 7. Board Members/Volunteers:

Board Members Currently Serving: 21
Urban League Guild Membership: 85

Urban League Young Professionals Membership: 257

• Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

- Federal:

### Total Budget: \$4,458,969

· Budget Derived from the following sources in 2019

- Corporations: \$26,731 - Foundations: \$51,321 - Individual Membership: \$6,560 - Special Events: \$355,750 - United Way: \$8,166

- State/Local: \$2,015,763

- Other: \$0

- NUL: \$1,973,178
• Endowment: \$1,145,192
• Investment Earnings: \$21,500

\$0

• Employees: Full-time: 36 Part-time: 9

## 9. Annual Expenditures:

• Salaries/Wages: \$3,1	59,723
	2007
• Fringe Benefits: \$649	9,687
<ul> <li>Professional/Contract/Consulting Fees: \$84,</li> </ul>	551
• Travel: \$16,	766
<ul><li>Postage/Freight: \$4,7</li></ul>	47
• Insurance: \$0	
Interest Payments:     \$0	
<ul> <li>Dues/Subscription/Registration: \$51,</li> </ul>	825
• Depreciation: \$16,	186
<ul> <li>Taxes (Including Property Taxes): \$0</li> </ul>	
• Utilities (Telephone, Gas, Electric): \$80,	480
• Equipment/Space Rental: \$0	
Goods and Services:     \$229	9,819
Rent/Mortgage Payments: \$212	2,435
• Other: \$59,	856
• Rent Property 3	
Own Property:     3	
• Value of Property: \$4,9	00,000
• Satellite Offices: 8	

## 10. Community Relations Activities:

Annual Report

• Capital Budget:

- Monthly/Quarterly Newsletter
- Website: www.deturbanleague.org
- Linked to National Urban League Website: www.nul.org

\$500,000

- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF UNION COUNTY



PHOTO NOT AVAILABLE Date Established: 1944

President/CEO: Donna L. Alexander

(Interim)

Years as CEO:

Address: 288 North Broad Street

Elizabeth, NJ 07208

**Telephone:** (908) 351-7200 **Fax:** (908) 527-9881 **Website:** www.uloucnj.org

Website: www.uloucnj.org
Email: dalexander@uloucnj.org

Years of Service in Urban League: 41

Total Number of People Served in 2019: N/A

Service Areas: Union County

Population: 558,067

(White 38%, African American 22%, Hispanic/Latino American 27%, Asian American 5%, Native American 1%,

Other 8%)

## **URBAN LEAGUE OF UNION COUNTY PROGRAMS:**

1. Education: N/A

Economic Empowerment: N/A
 Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

### 7. Board Members/Volunteers:

Board Members Currently Serving: N/A
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

Total Budget: N/A

· Budget Derived from the following sources in 2019 - Corporations: N/A - Foundations: N/A - Individual Membership: N/A - Special Events: N/A - United Way: N/A - Federal: N/A - State/Local: N/A - Other: N/A • Endowment: N/A

• Employees: Full-time: N/A Part-time: N/A

## 9.

Annual Expenditures:	
Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
Utilities (Telephone, Gas, Electric):	N/A
Equipment/Space Rental:	N/A
<ul> <li>Goods and Services:</li> </ul>	N/A
Rent/Mortgage Payments:	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A
<ul> <li>Investment Earnings:</li> </ul>	N/A

## 10. Community Relations Activities:

- Website: www.uloucnj.org
- Linked to National Urban League Website: www.nul.org

## LORAIN COUNTY URBAN LEAGUE



Date Established: 1978

President/CEO: Parris M. Smith

Years as CEO: 0

Address: 200 Middle Avenue, Suite 200

Elyria, OH 44035

Telephone: (440) 323-3364
Fax: (440)323-5299
Website: www.lcul.org
Email: psmith@lcul.org

Years of Service in Urban League: 4

Total Number of People Served in 2019: 2,888

Service Areas: Lorain County

Population: 306,365

(White 79%, African American 8%, Hispanic/Latino American 10%, Asian American 2%, Native American 1%,

Other 1%)

## **LORAIN COUNTY URBAN LEAGUE PROGRAMS:**

### 1. Education:

- Project Ready 365
- Program Serves: Youth

## 2. Economic Empowerment:

- Minority Business Assistance Center
- Housing Counseling Services HUD
- Elyria Works
- Elyria Works Now
- Programs Serve: Adults 18+

## 3. Health & Quality of Life: N/A

## 4. Civic Engagement:

Voter Registration

### 5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 9
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

## Total Budget: \$328,570

Budget Derived from the following sources in 2019

Corporations: \$29,604 - Foundations: \$102,500 - Individual Membership: \$10,245 Special Events: \$20.529 United Way: \$1,627 - Federal: \$0 State/Local: \$105,007 - Other: \$0 \$59,058 - NUL:

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 2 Part-time: 4

## 9. Annual Expenditures:

Affiliate Expenditures:	\$370,774
Salaries/Wages:	\$134,472
Fringe Benefits:	\$27,866
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$53,322
Travel:	\$53,322
Postage/Freight:	\$12,695
Insurance:	\$1,015
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$9,575
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$20,767
Equipment/Space Rental:	\$25,700
Goods and Services:	\$0
Rent/Mortgage Payments:	\$0
Other:	\$32,044
Rents Property	1
Capital Budget:	No

## 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.lcul.org
- Linked to National Urban League Website: www.nul.org
- Methods of Marketing: Radio, Print and Other
- Marketing Kit and/or Pamphlet

## **URBAN LEAGUE FOR BERGEN COUNTY**



PHOTO NOT AVAILABLE Date Established: 1918 President/CEO: Vacant Years as CEO: 0

Address: 312 Central Avenue

Englewood, NJ 07631

**Telephone**: (201) 568-4988

Fax: N/A

Website: www.ulbcnj.org

Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2019: N/A

Service Areas: Bergen County

Population: 948,406

(White 56%, African American 5%, Hispanic/Latino American 16%, Asian American 14%, Native American 1%,

Other 7%)

### **URBAN LEAGUE FOR BERGEN COUNTY PROGRAMS:**

Education: N/A

Economic Empowerment: N/A
 Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

### 7. Board Members/Volunteers:

Board Members Currently Serving: N/A
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

### Total Budget: N/A

Budget Derived from the following sources in 2019

- Corporations: N/A - Foundations: N/A - Individual Membership: N/A Special Events: N/A - United Way: N/A Federal: N/A - State/Local: N/A N/A - Other: - NUL N/A N/A · Endowment:

Investment Earnings: N/A
 Employees: Full-time: N/A Part-time: N/A

## 9. Annual Expenditures:

Aimaai Experiantares:	
Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
Utilities (Telephone, Gas, Electric):	N/A
Equipment/Space Rental:	N/A
<ul> <li>Goods and Services:</li> </ul>	N/A
Rent/Mortgage Payments:	N/A
Other	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A

## 10. Community Relations Activities:

Website: <u>www.ulbcnj.org</u>
Linked to National Urban League Website: <u>www.nul.org</u>

## SHENANGO VALLEY URBAN LEAGUE



Date Established: 1968

President/CEO: Dr. Erin R. Houston

Years as CEO: 4

Address: 601 Indiana Avenue

Farrell, PA 16121

**Telephone:** (724) 981-5310 **Fax:** (724) 981-1544

Website: www.svurbanleague.org

**Email:** www.svurbanleague.org ehouston@neohio.twcbc.com

Years of Service in Urban League: 13

Total Number of People Served in 2019: 7,564

Service Areas: Mercer County

Population: 111,750

(White 92%, African American 6%,

Hispanic/Latino American 1%, Asian American 1%)

### SHENANGO VALLEY URBAN LEAGUE PROGRAMS:

### 1. Education:

- · Summer Youth Apprenticeship Program
- · Frank J. Nagy Scholarship
- · Code 4 Your Future
- · Black History and Heroes Essay
- Programs Serve: Youth Ages 10 -18

## 2. Economic Empowerment:

- · Homeless Assistance Program
- · Housing and Life Readiness Program
- · Homeowners Emergency Mortgage Assistance Program
- · Programs Serve: Adults

## 3. Health & Quality of Life:

- Women, Infants & Children Program (WIC)
- Program Serves: Women, Infants and Children

## 4. Civic Engagement:

- Voter Registration
- · Community Forums

## Civil Rights & Racial Justice Activities: N/A

### 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 9
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$1,188,720

· Budget Derived from the following sources in 2019 - Corporations: \$0 - Foundations: \$0 \$989 - Individual Membership: - Special Events: \$9,163 - United Way: \$40,000 - Federal: \$927,567 - State/Local: \$183,156 - Other: \$0 - NUL: \$22,165 · Endowment: No Investment Earnings: \$5,680

• Employees: Full-time: 17 Part-time: 3

## 9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$1,124,833
<ul><li>Salaries/Wages:</li></ul>	\$535,050
Fringe Benefits:	\$187,252
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$17,151
Travel:	\$15,233
<ul> <li>Postage/Freight:</li> </ul>	\$6,706
Insurance:	\$7,731
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$607
Depreciation:	\$10,793
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$38,476
<ul> <li>Equipment/Space Rental:</li> </ul>	\$27,541
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$278,293
Rents Property	1
<ul> <li>Owns Property</li> </ul>	1
<ul> <li>Value of Property:</li> </ul>	\$160,000
Capital Budget:	No

## 10. Community Relations Activities:

Annual Report

• Website: www.svurbanleague.org

Linked to National Urban League Website: www.nul.org

TV/Cable Show

Advertising/Marketing Campaign

· Method of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

## **URBAN LEAGUE OF FLINT**



Date Established: 1943 President/CEO: N/A Years as CEO: N/A

Address: 5005 Cloverlawn Drive

Flint, MI 48504 Telephone: (810) 789-7611

N/A

Fax: (810) 787-4518
Website: N/A

N/A

Years of Service in Urban League:

Total Number of People Served in 2018: N/A

Email:

Service Areas: Genese County

Population: 424,043

(White 74%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 3%)

## **URBAN LEAGUE OF FLINT PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

## 7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

#### Total Budget: N/A

Budget Derived from the following sources in 2019

- Corporations: N/A - Foundations: N/A - Individual Membership: N/A N/A Special Events: - United Way: N/A N/A - Federal: State/Local: N/A - Other: N/A · Endowment: N/A

• Employees: Full-time: N/A Part-time: N/A

# 9. Annual Expenditures:

Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
Taxes (Including Property Taxes):	N/A
Utilities (Telephone, Gas, Electric):	N/A
Equipment/Space Rental:	N/A
Goods and Services:	N/A
Rent/Mortgage Payments:	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

# 10. Community Relations Activities: N/A

## **URBAN LEAGUE OF BROWARD COUNTY**



Date Established: 1975

President/CEO: Dr. Germaine Smith-Baugh

Years as CEO: 14

Address: 560 NW 27th Avenue

Fort Lauderdale, FL 33311

Telephone: (954) 584-0777
Fax: (754) 200-5750
Website: www.ulbroward.org
gsbaugh@ulbcfl.org

Years of Service in Urban League: 24

Total Number of People Served in 2019: 41,484

Service Areas: Broward

Population: 1,952,778

(White 35%, African American 30%, Hispanic/Latino American 30%, Asian American 4%, Native American 1%)

## **URBAN LEAGUE OF BROWARD COUNTY PROGRAMS:**

#### 1. Education:

- Village (Healthy Youth Transitions Program)
- National Achievers Society
- EMBRACE
- · Crime Prevention and Intervention
- · College Tour
- · Asset Building Leads to Excellence (ABLE)
- Maximizing Out of School Time (MOST)
- Programs Serve: Children 7-12, Teens 14-18, Adults 18+

## 2. Economic Empowerment:

- Entrepreneurship Center
- Individual Development Accounts (IDA)
- · Center for Working Families
- Housing Education & Counseling Program
- Supportive Services of Veteran Families (SSVF)
- CORE
- VITA
- Job Fairs
- Project Empower U
- Programs Serve: Youth 16-24, Adults 25-54, Seniors 55+, Long-tern Unemployed, Underemployed

## 3. Health & Quality of Life:

- Together Our Tots Thrive and Survive T.O.T.T.S.
- Affordable Care Act (ACA)
- Living Well
- Becoming a Responsible Teen (BART)
- Program Serves: Pregnant Women and Women with Children, Uninsured and Underinsured, Broward County Residents, Population with specific conditions (Hypertension, Diabetes, HIV/AIDS, etc.)

## 4. Civic Engagement:

- Voter Registration
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Advocacy Efforts
- 6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: 25 Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 73

• Other Volunteer/Auxiliary Membership: 848

#### 8. **Operational Statistics:**

## Total Budget: \$8,561,984

 Budget Derived from the following sources in 2019 - Corporations: \$332,309 - Foundations: \$1,195,892 - Individual Membership: \$27,470 - Special Events: \$328,695 - United Way: \$259.020 - Federal: \$918,308 - State/Local: \$4,227,191 - Other: \$860,038 - NUL: \$358,844 Endowment: \$92,566

\$54,217

• Employees: Full-time: 58 Part-time: 5

## 9.

Investment Earnings:

Annual Expenditures:	
<ul> <li>Affiliate Expenditures:</li> </ul>	\$8,587,186
<ul><li>Salaries/Wages:</li></ul>	\$3,111,154
<ul> <li>Fringe Benefits:</li> </ul>	\$933,346
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$363,065
Travel:	\$24,876
<ul> <li>Postage/Freight:</li> </ul>	\$5,501
Insurance:	\$91,527
<ul> <li>Interest Payments:</li> </ul>	\$135,468
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$28,040
Depreciation:	\$313,639
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$3,815
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$130,845
<ul> <li>Equipment/Space Rental:</li> </ul>	\$1,357
<ul> <li>Goods and Services:</li> </ul>	\$412,152
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$272,564
Other:	\$2,759,837
<ul> <li>Rents Property</li> </ul>	8
<ul> <li>Owns Property</li> </ul>	9
Value of Property:	\$7,264,790
Capital Budget:	\$350,000

## 10. Community Relations Activities:

· Annual Report

Monthly/Quarterly Newsletter

· State of "Black Ft. Lauderdale" Report

• Website: www.ulbroward.org

• Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print and Other

• Marketing Kit and/or Pamphlet

#### FORT WAYNE URBAN LEAGUE

PHOTO NOT AVAILABLE Date Established: 1920

President/CEO: Quinton Dixie (Interim)

Years as CEO: 0

Address: 2135 South Hanna Street

Fort Wayne, IN 46803

**Telephone:** (260) 745-3100 **Fax:** (260) 745-0405

Website: www.fwurbanleague.org
Email: qdixie@fwurbanleague.org

Years of Service in Urban League: 0

Total Number of People Served in 2019: 561

Service Areas: Allen County

Population: 379,299

(White 73%, African American 11%, Hispanic/Latino American 8%, Asian American 4%, Native American 1%,

Other 3%)

Fort Wayne

Population: 260,954

(White 66%, African American 15%, Hispanic/Latino American 9%, Asian American 4%, Native American 1%,

Other 6%)

## FORT WAYNE URBAN LEAGUE PROGRAMS:

## 1. Education:

- After-School Academy
- · Program Serves: Children K-12 grades

## 2. Economic Empowerment:

- · Employment and Training
- Housing Counseling Program
- Programs Serve: Adults of All Ages
- 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: 13
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$410,951

· Budget Derived from the following sources in 2019 - Corporations: \$0 - Foundations: \$35,000 - Individual Membership: \$1.866 - Special Events: \$77,326 - United Way: \$27,555 - Federal: \$0 - State/Local: \$99.507 - Other: \$104,885 **Temporary Staffing Agency** Rent Income - NUL: \$63.525

\$1,049

\$1,287

Endowment:Investment Earnings:Employees: Full-time: 7 Part-time: 2

## 9. Annual Expenditures:

\$689,733
\$253,186
\$52,431
\$47,803
\$8,953
\$985
\$26,366
\$7,217
\$7,258
\$101,648
\$0
\$58,954
\$302
\$0
\$0
\$124,635
1
\$1,330,263
No

## 10. Community Relations Activities:

- Annual Report
- State of "Black Ft. Wayne" Report
- · Website: www.fwurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF NORTHWEST INDIANA, INC.



Date Established: 1945

President/CEO: Dr. Vanessa Allen-McCloud Years as CEO: 10

Years as CEO: 10 Address: 3101 Broadway Gary, IN 46409

**Telephone:** (219) 887-9621 **Fax:** (219) 887-0020

Website: www.ulofnwi.org
Email: vallen@ulofnwi.org

Years of Service in Urban League: 19

Total Number of People Served in 2018: 2,066

Service Areas: Lake County

Population: 487,865

(White 55%, African American 25%, Hispanic/Latino American 17%, Asian American 2%, Native American 1%)

LaPorte County
Population: 110,884

(White 81%, African American 11%, Hispanic/Latino

American 5%, Asian American 3%)

Porter County

Population: 167,688

(White 85%, African American 3%, Hispanic/Latino

American 9%, Asian American 3%)

#### **URBAN LEAGUE OF NORTHWEST INDIANA, INC. PROGRAMS:**

1. Education:

College Readiness

Program Serves: High School Students

Economic Empowerment: N/A
 Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

· Community Forums

5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 47

 Habard Agency Child March archite. N/A

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 25

## 8. Operational Statistics:

Total Budget: \$248,381

· Budget Derived from the following sources in 2019 - Corporations: \$25,000 - Foundations: \$0 - Individual Membership: \$58.695 - Special Events: \$141,726 - United Way: \$22,960 - Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL: \$0 Endowment: No \$0 Investment Earnings: • Employees: Full-time: 1 Part-Time 1

# 9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$309,814
Salaries/Wages:	\$96,789
Fringe Benefits:	\$5,200
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$44,670
Travel:	\$0
Postage/Freight:	\$163
Insurance:	\$6,103
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$32,260
Depreciation:	\$6,310
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$7,541
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$12,458
Equipment/Space Rental:	\$4,135
<ul> <li>Goods and Services:</li> </ul>	\$0
Rent/Mortgage Payments:	\$0
Other:	\$94,185
<ul> <li>Owns Property</li> </ul>	1
Value of Property:	\$800,000
Capital Budget:	No

## 10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.ulofnwi.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Print
- Marketing Kit and/or Pamphlet

## **GRAND RAPIDS URBAN LEAGUE**



Date Established: 1943

President/CEO: Joseph D. Jones

Years as CEO: 9

Address: 745 Eastern Avenue, SE

Grand Rapids, MI 49503

**Telephone:** (616) 245-2207 **Fax:** (616) 245-6510

**Website:** www.grurbanleague.org info@grurbanleague.org

Years of Service in Urban League: 16

Total Number of People Served in 2019: 9,028

Service Areas: Grand Rapids/Kent County

Population: 205,289

(White 68%, African American 19%, Hispanic/Latino

American 11%, Asian American 2%)

Muskegon Heights/Muskegon County

Population: 10,709

(White 20%, African American 75%, Hispanic/Latino

American 5%, Native American 1%)

## **GRAND RAPIDS URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Parent Empowerment Program
- Program Serves: Parents and their Children ages 4-18, Youth K-12

## 2. Economic Empowerment:

- HUD Certified Housing Counseling Agency
- · America's Promise Grant
- Center for Employment and Workforce Development
- Programs Serve: Adults, Youth 16-24, Ex-Offenders, Veterans, Long-term Unemployed and Underemployed

#### 3. Health & Quality of Life:

- Sowing Opportunity Now The SON Program
- Program Serves: Youth and Adults 12-70

#### 4. Civic Engagement:

· Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 16
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 35
- Other Volunteer/Auxiliary Membership: 68

## 8. Operational Statistics:

Total Budget: \$1,336,742

· Budget Derived from the following sources in 2019

- Corporations: \$356,679 - Foundations: \$397,814 \$26,891 - Individual Membership: - Special Events: \$32,227 - United Way: \$80,000 Federal: \$133,080 - State/Local: \$308,974 - Other: \$0 - NUL: \$0

Endowment: \$31,067Investment Earnings: \$1,077

• Employees: Full-time: 14 Part-time: 2

## 9. Annual Expenditures:

Affiliate Expenditures:	\$1,370,709
<ul><li>Salaries/Wages:</li></ul>	\$737,687
Fringe Benefits:	\$84,388
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$104,135
Travel:	\$33,292
Postage/Freight:	\$749
Insurance:	\$17,965
Interest Payments:	\$26,035
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$19,968
Depreciation:	\$28,911
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$55,533
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$52,840
Equipment/Space Rental:	\$2,440
Goods and Services:	\$197,520
Rent/Mortgage Payments:	\$0
Other:	\$9,246
Owns Property	1
Value of Property:	\$515,930
Capital Budget:	No

## 10. Community Relations Activities:

Website: <a href="https://www.grurbanleague.org">www.grurbanleague.org</a>

• Linked to National Urban League Website: www.nul.org

• Method of Advertising: TV, Radio and Print

· Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF THE UPSTATE, INC.

PHOTO NOT AVAILABLE Date Established: 1972

President/CEO: Richard S. Dogan

(Interim)

Years as CEO:

Address: 15 Regency Hill Drive

Greenville, SC 29607

**Telephone:** (864) 332-4111

Fax: (864) 244-6134

Website: www.urbanleagueupstate.org
Email: sdogan@urbanleagueupstate.org

Years of Service in Urban League:

Total Number of People Served in 2019: 2,415

Service Areas: Greenville County

Population: 64,061

(White 65%, African American 26%, Hispanic/Latino American 5%, Asian American 2%, Other 2%)

Spartanburg County

Population: 314,000

(White 68%, African American 20%, Hispanic/Latino American 7%, Asian American 2.5%, Other 2.5%)

**Union County**Population: 27,772

(White 66%, African American 31%, Hispanic/Latino

American 1%, Other 2%)

### **URBAN LEAGUE OF THE UPSTATE, INC. PROGRAMS:**

#### 1. Education:

- Project Ready
- · Project Ready: Level Up
- · Project Ready: Mentor
- Right Step Juvenile Diversion
- 21st Century Community Learning Center
- Teen Pregnancy Prevention (TPP)
- Programs Serve: In-School Students K5-12<sup>th</sup>, Court Involved Youth 8-17, Foster Care Children & Youth

#### 2. Economic Empowerment:

- Housing Counseling
- Program Serves: Adults

#### Health & Quality of Life:

- CDC AIDS PACT
- Program Serves: Adults

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

## 7. Board Members/Volunteers:

• Board Members Currently Serving: 14

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 20

Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$1,348,163

- Corporations:

· Budget Derived from the following sources in 2019

Foundations: \$286,175
 Individual Membership: \$0
 Special Events: \$218,045
 United Way: \$167,502
 Federal: \$384,525

\$174,004

- State/Local: \$0 - Other: \$0

- NUL: \$117,912

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 14 Part-time: 2

## 9. Annual Expenditures:

\$1,388,101 Affiliate Expenditures: · Salaries/Wages: \$775,629 · Fringe Benefits: \$136,649 Professional/Contract/Consulting Fees: \$64,388 Travel: \$28,290 · Postage/Freight: \$516 Insurance: \$26,528 \$4,854 · Interest Payments: Dues/Subscription/Registration: \$0 · Depreciation: \$6,925 Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$51,212 Equipment/Space Rental: \$18,219 · Goods and Services: \$0 Rent/Mortgage Payments: \$0 · Other: \$274,891 · Owns Property · Value of Property: \$584,000 · Satellite Offices: · Capital Budget: No

## 10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.urbanleagueupstate.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

## **URBAN LEAGUE OF GREATER HARTFORD**



Date Established: 1964

President/CEO: David J. Hopkins

Years as CEO: 2

Address: 140 Woodland Street, Suite 400

Hartford, CT 06105

Telephone: (860) 541-1719

Fax: (860) 244-0794

Website: www.ulgh.org

Email: dhopkins@ulgh.org

Years of Service in Urban League: 2

Total Number of People Served in 2019: 3,971

Service Areas: Hartford County

Population: 891,720

(White 60%, African American 16%, Hispanic/Latino

American 18%, Asian American 6%)

#### **URBAN LEAGUE OF GREATER HARTFORD PROGRAMS:**

#### 1. Education:

- "On the Rise" Youth Violence Prevention Initiative
- · Project Ready: Historical and Cultural Literacy
- Project Ready: Post-Secondary Success
- Urban Youth Empowerment Program
- Programs Serve: In School Youth, Adults 17-65, High School Students

## 2. Economic Empowerment:

- Economic Enrichment
- Project STABLE
- Workforce Development
- · Programs Serve: Adults

## 3. Health & Quality of Life:

- Community Education
- Program Serves: Low Income Pregnant Women

#### 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

## 7. Board Members/Volunteers:

· Board Members Currently Serving: 17

• Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 51

Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$2,579,050

- Corporations:

· Budget Derived from the following sources in 2019

- Foundations: \$114,712 - Individual Membership: \$15,895 - Special Events: \$178,092

\$142,936

- United Way: \$106,984 - Federal: \$177,726 - State/Local: \$97,483

- Other: \$0 - NUL: \$94,422 • Endowment: \$22,676

• Investment Earnings: \$1,650,800

• Employees: Full-time: 13 Part-time: 6

## 9. Annual Expenditures:

\$1,566,059 Affiliate Expenditures: · Salaries/Wages: \$611,948 · Fringe Benefits: \$196,403 Professional/Contract/Consulting Fees: \$239,815 Travel: \$8,135 · Postage/Freight: \$522 Insurance: \$53,209 · Interest Payments: \$1,668 Dues/Subscription/Registration: \$13,433 · Depreciation: \$0 Taxes (Including Property Taxes): \$0

Utilities (Telephone, Gas, Electric): \$113,121
Equipment/Space Rental: \$27,543
Goods and Services: \$0

Rent/Mortgage Payments: \$105,236

• Other: \$195,026

Owns Property
 1
 21 202 20

• Value of Property: \$1,200,000

Capital Budget:

No

## 10. Community Relations Activities:

Annual Report

State of "Black Hartford" Report

• Website: www.ulgh.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethod of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

## HOUSTON AREA URBAN LEAGUE, INC.



Date Established: 1968

President/CEO: Judson W. Robinson, III

Years as CEO: 12

Address: 1301 Texas Street

Houston, TX 77002

12

**Telephone:** (713) 393-8720 **Fax:** (713) 393-8787

Website: www.haul.org Email: judrob@haul.org

Total Number of People Served in 2019: 14,185

Service Areas: Houston

Years of Service in Urban League:

Population: 2,320,268

(White 25%, African American 23%, Hispanic/Latino

American 43%, Asian American 7%, Native

American 1%, Other 2%)
Galveston County
Population: 342,139

(White 57%, African American 13%, Hispanic/Latino American 25%, Asian American 4%, Other 1%)

**Harris County** 

Population: 4,713,325

(White 29%, African American 13%, Hispanic/Latino

American 43%, Asian American 4%, Native

American 1%)
Fort Bend County
Population: 811,688

(White 32%, African American 21%, Hispanic/Latino

American 25%, Asian American 21%, Native

American 1%)
Waller County
Population: 55.264

(White 43%, African American 24%, Hispanic/Latino

American 31%, Asian American 1%, Native

American 1%)

**Montgomery County** Population: 607,391

(White 65%, African American 6%, Hispanic/Latino

American 25%, Asian American 3%, Native

American 1%)

Brazoria County
Population: 374,264

(White 46%, African American 15%, Hispanic/Latino

American 31%, Asian American 7%, Native

American 1%)

## **HOUSTON AREA URBAN LEAGUE, INC. PROGRAMS:**

#### 1. Education:

· Education and Youth Development

HAUL Project Ready L-STEM

HAUL Project Ready NULITES

HAUL Project Ready FACE

· Programs Serve: Children, Youth 3-11, High School Students

#### 2. Economic Empowerment:

Entrepreneurship Center Small Business University

HAUL Housing Support Program for Veterans

Housing and Support Services

NUL Urban Apprenticeship Jobs Program

Workforce and Development Training Program

United Way THRIVE

Programs Serve: Youth, Adults 18+

3. Health & Quality of Life: N/A

#### 4. **Civic Engagement:**

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

#### 6. Other Programs: N/A

#### **Board Members/Volunteers:** 7.

- Board Members Currently Serving: 32
- Urban League Guild Membership: 46
- Urban League Young Professionals Membership: 228
- Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

Total Budget: \$3,132,232

 Budget Derived from the following sources in 2019 - Corporations: \$623.915

- Foundations: \$390,685

- Individual Membership: \$21,250 - Special Events: \$555,805

- United Way: \$561,925

\$112,052 Federal:

- State/Local: \$497,648

- Other \$162,150

Program Service Fees

Rental Income

Parking Reimbursements & Refunds

- NUL: \$200,616

Endowment: No Investment Earnings: \$6,188

• Employees: Full-time: 22 Part-time: 2

#### 9. **Annual Expenditures:**

• Affiliate Expanditures	¢2 570 402
<ul> <li>Affiliate Expenditures:</li> </ul>	\$3,579,103
<ul> <li>Salaries/Wages:</li> </ul>	\$1,409,996
Fringe Benefits:	\$276,103
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$652,861
Travel:	\$74,660
<ul> <li>Postage/Freight:</li> </ul>	\$15,263
Insurance:	\$82,817
<ul> <li>Interest Payments:</li> </ul>	\$10,059
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$39,647
Depreciation:	\$110,115
<ul> <li>Taxes (including Property Taxes):</li> </ul>	\$5,178
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$86,833
Equipment/Space Rental:	\$93,083
Goods and Services:	\$210,048
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$153,013
<u></u>	

· Other: \$359,427 · Rents Property Owns Property 6

· Value of Property: \$3,150,000

· Satellite Offices: · Capital Budget: No

## 10. Community Relations Activities:

Annual ReportMonthly/Quarterly Newsletter

Website: <u>www.haul.org</u>

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: Other

Marketing Kit and/or Pamphlet

## INDIANAPOLIS URBAN LEAGUE



Date Established: 1965

President/CEO: Anthony R. Mason

Years as CEO: 5

Address: 777 Indiana Avenue

Indianapolis, IN 46202

Telephone: (317) 693-7603

Fax: (317) 693-7613

Website: www.indplsul.org

Email: tmason@indplsul.org

Years of Service in Urban League: 13

Total Number of People Served in 2019: 4,202

Service Areas: Indianapolis/Marion County

Population: 964,582

(White 60%, African American 29%, Hispanic/Latino

American 11%)

#### INDIANAPOLIS URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Educational Excellence & Options
- Project Ready Mentor
- · Project Ready STEM
- Project Ready 9-12 High School
- Program Serves: Middle School and High School Students, Adults 18-70

## 2. Economic Empowerment:

- New Beginnings Work Readiness Training Program
- Center for Working Families
- · Customer Call Center
- Urban Tech Jobs Program
- Community Access & Reintegration Program (CARE)
- · Job Fairs and Employment Outreach
- IUL Training Works
- · Professional Advantage
- Saving Our Sons Program
- Programs Serve: Out of School Youth 18-25, Adults 18+, Long-term Unemployed, Underemployed

## 3. Health & Quality of Life:

- Special Populations Support Program (SPSP)
- · Freedom from Smoking
- · Family, Food and Fitness
- I Need You to Listen Hear and Understand Me (INYLHUM)
- Tobacco Prevention Cessation
- · Programs Serve: Youth, Adults 18+

### 4. Civic Engagement:

- Voter Registration
- Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

## 6. Other Programs:

- Kwanzaa Holiday Assistance
- Federal Emergency Management Agency (FEMA)
- Programs Serve: Teens, Adults 18+

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: 31 Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 140

• Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

## Total Budget: \$4,214,243

• Budget Derived from the following sources in 2019

- Corporations: \$767,622 - Foundations: \$1.062.600 - Individual Membership: \$151.352 \$460,853 - Special Events: - United Way: \$534,951 - Federal: \$423,104 - State/Local: \$119,472 - Other: \$202,322 Lease Income

Job Fair

- NUL:

\$390,248 Endowment: \$4.693.195 Investment Earnings: \$101.719

• Employees: Full-time: 25 Part-time: 1

### 9. Annual Expenditures:

Affiliate Francischtunger	<b>60 C4C 407</b>
Affiliate Expenditures:	\$3,616,427
<ul> <li>Salaries/Wages:</li> </ul>	\$1,077,595
Fringe Benefits:	\$347,477
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$799,245
Travel:	\$24,913
<ul> <li>Postage/Freight:</li> </ul>	\$3,728
Insurance:	\$46,118
<ul> <li>Interest Payments:</li> </ul>	\$14,793
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$35,127
Depreciation:	\$124,887
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$69
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$121,700
<ul> <li>Equipment/Space Rental:</li> </ul>	\$45,309
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$145,082
Other:	\$830,384
<ul> <li>Owns Property</li> </ul>	1
Value of Property:	\$4,182,767
Capital Budget:	No

## 10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: <u>www.indplsul.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

#### JACKSONVILLE URBAN LEAGUE



Date Established: 1947

President/CEO: Dr. Richard D. Danford, Jr.

Years as CEO: 28

Address: 903 West Union Street

Jacksonville, FL 32204

Telephone: (904) 723-4008
Fax: (904) 551-3885
Website: www.jaxul.org
Email: r.danford@jaxul.org

Years of Service in Urban League: 30

Total Number of People Served in 2019: 37,120

Service Areas: Jacksonville/Duval County

Population: 926,371

(White 59%, African American 31%, Hispanic/Latino American 5%, Asian American 5%, Native American 1%,

Other 1%)

#### JACKSONVILLE URBAN LEAGUE PROGRAMS:

## 1. Education:

- Stop the Violence (ACE Leadership)
- Stop the Violence (Building Safer Communities)
- Programs Serve: Elementary School Children

## 2. Economic Empowerment:

- Jacksonville Urban League Regional Entrepreneur Program
- Comprehensive Housing Counseling Program
- Housing Education Program
- Youth Internship Program
- Programs Serve: Youth 16+, Adults

## 3. Health & Quality of Life:

- Wells Fargo Historic Springfield 5k Walk/Run
- Program Serves: Adults

## 4. Civic Engagement:

- Voter Registration
- Community Forums

## Civil Rights & Racial Justice Activities:

- Civil Rights & Criminal Justice Activities
- · Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 22
- Urban League Guild Membership: 30
- Urban League Young Professionals Membership: 63
- Other Volunteer/Auxiliary Membership: 17

#### 8. **Operational Statistics:**

Total Budget: \$740,404

· Budget Derived from the following sources in 2019

- Corporations: \$52,817 - Foundations: \$0 \$12.719 - Individual Membership: - Special Events: \$32,946 - United Way: \$19,446 - Federal: \$0 - State/Local: \$344.479 - Other: \$0 - NUL: \$267,486

Endowment: No \$10,511 Investment Earnings:

• Employees: Full-time: 2 Part-time: 0

## 9.

Annual Expenditures:	
Affiliate Expenditures:	\$690,670
Salaries/Wages:	\$171,193
Fringe Benefits:	\$35,648
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$380,909
Travel:	\$12,523
Postage/Freight:	\$0
Insurance:	\$8,953
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$11,853
Depreciation:	\$2,772
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$13,511
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$30,109
Equipment/Space Rental:	\$6,480
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$16,719
Other:	\$0
Rents Property	1
Capital Budget:	No

## 10. Community Relations Activities:

Annual Report

• Website: www.jaxul.org

• Linked to National Urban League Website: www.nul.org

Radio Show

Advertising/Marketing Campaign

Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

## MISSISSIPPI URBAN LEAGUE



Date Established: 2018

President/CEO: Beneta D. Burt

Years as CEO: 3

Address: 2548 Livingston Road

Jackson, MI 39213

**Telephone:** (601) 987-6783 **Fax:** (601) 987-6846

Website: www.mississippiurbanleague.org

Email: benetaburt@bellsouth.net

Years of Service in Urban League: N/A Total Number of People Served in 2019: 1,925

Service Areas: Jackson/Hinds County

Population: 166,965

(White 17%, African American 81%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

**Biloxi/Harrison County** Population: 45,908

(White 65%, African American 21%, Hispanic/Latino American 7%, Asian American 5%, Native American 1%)

**Bolton/Hinds County** 

Population: 629

(White 32%, African American 67%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

Greenwood/Leflore County

Population: 13,996

(White 26%, African American 72%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

**Grenada County**Population: 12,511

(White 40%, African American 59%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

Gulfport/Harrison County

Population: 71,822

(White 56%, African American 36%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%)

Vicksburg/Warren County

Population: 22,489

(White 28%, African American 68%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

## MISSISSIPPI URBAN LEAGUE PROGRAMS:

## Education:

- "It Takes a Community" and Summer Youth Program
- Program Serves: Youth 6+

## Economic Empowerment: N/A

## 3. Health & Quality of Life:

- Transforming Breastfeeding Culture in Mississippi
- · Program Serves: Adults 18-30

## 4. Civic Engagement:

- · Voter Registration
- Community Forums
- Civil Rights & Racial Justice Activities: N/A
- Other Programs: N/A

#### **Board Members/Volunteers:** 7.

- Board Members Currently Serving: 15 • Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 93

#### 8. **Operational Statistics:**

## Total Budget: \$364,620

· Budget Derived from the following sources in 2019

- Corporations: - Foundations: \$285.850 - Individual Membership: \$6.500 - Special Events: \$0 - United Way: \$0 - Federal: \$0 - State/Local: \$72,270 - Other: \$0 - NUL: \$0 Endowment: No · Investment Earnings: \$0

• Employees: Full-time: 5 Part-time: 2

#### 9. **Annual Expenditures:**

/ unida: Exponantarooi	
<ul> <li>Affiliate Expenditures:</li> </ul>	\$303,780
<ul><li>Salaries/Wages:</li></ul>	\$114,00
Fringe Benefits:	\$20,693
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$107,200
Travel:	\$0
<ul> <li>Postage/Freight:</li> </ul>	\$0
Insurance:	\$1,918
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$1,000
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$969
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$10,000
Equipment/Space Rental:	\$0
<ul> <li>Goods and Services:</li> </ul>	\$6,000
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$42,000
Other:	\$0
Rent Property:	1
Capital Budget:	No

## 10. Community Relations Activities:

• Website: www.mississippiurbanleague.org

Linked to National Urban League Website: www.nul.org

· Method of Advertising: Other · Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF HUDSON COUNTY, INC.



PHOTO NOT AVAILABLE Date Established: 1972

President/CEO: Muhammad I. Umar

Years as CEO:

Address: 253 Martin Luther King Jr. Drive

Jersey City, NJ 07305

Telephone: (201) 451-8888
Fax: (201) 451-4158
Website: www.ulohc.org
Email: mumar@ulohc.org

Years of Service in Urban League: 20

Total Number of People Served in 2019: 71,607

Service Areas: Jersey City/Hudson County

Population: 247,597

(White 30%, African American 25%, Hispanic/Latino American 27%, Asian American 17%, Native American 1%)

## **URBAN LEAGUE OF HUDSON COUNTY, INC. PROGRAMS:**

#### 1. Education:

- Grand Mothers Program (Inter-generational Mentors)
- · Supervised Visitation
- · Youth Summer Recreation
- · Youth Coding Program
- · Power Up Program
- · Employment & Training
- Outreach to At-Risk Youth (OTARY)
- Mentors Program
- · County Council for Young Children
- · Family Center/In-Home Counseling
- Adolescent Services
- · Life Skills
- · After Care
- Adopt-A-Parent
- · Programs Serve: Youth, Adults

#### 2. Economic Empowerment:

- Urban League of Hudson County Affordable Housing Program
- Program Serves: Adults

## 3. Health & Quality of Life:

- · Affordable Care Act
- · Program Serves: All ages

## 4. Civic Engagement:

· Community Forums

## 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

## 6. Other Programs:

- · Child and Adult Food Program
- Jersey Assistance for Community Caregivers (JACC)
- · National Family Caregivers
- Senior Supportive Services
- Unified Child Care Program (CCR&R)
- Science, Technology, Engineering, Mathematics (STEM)
- Programs Serve: Newborns to 13 years of age, Youth, Adults

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 15
- Urban League Guild Membership: 7
- Urban League Young Professionals Membership: 20
- Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

## Total Budget: \$6,791,411

- Budget Derived from the following sources in 2019
  - Corporations: \$219
  - Foundations: \$5,000
  - \$0 - Individual Membership: \$34,870 - Special Events:
  - United Way: \$20
  - Federal: \$4,489,447
  - State/Local: \$2,261,855
  - Other: \$0
  - NUL: \$0
- · Endowment: No Investment Earnings: \$0
- Employees: Full-time: 86 Part-time: 9

#### 9. **Annual Expenditures:**

- Affiliate Expenditures: \$6,810,375
- · Salaries/Wages: \$3,662,695
- Fringe Benefits: \$1,473,386
- · Professional/Contract/Consulting Fees: \$139,062
- Travel: \$18.542
- · Postage/Freight: \$37,278
- Insurance: \$102.754
- · Interest Payments: \$22,231
- Dues/Subscription/Registration: \$23.500
- Depreciation: \$172,375
- Taxes (Including Property Taxes): \$23,000
- Utilities (Telephone, Gas, Electric): \$84,799
- · Equipment/Space Rental: \$96,369
- · Goods and Services: \$437,528
- · Rent/Mortgage Payments: \$0
- \$516,856 · Other:
- · Rents Property 2
- · Owns Property 2
- Value of Property: \$3,875,500
- · Satellite Offices:
- · Capital Budget: No

## 10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.ulohc.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF GREATER KANSAS CITY



Date Established: 1919

President/CEO: Gwendolyn Grant

Years as CEO: 20

Address: 1710 Paseo Boulevard

Kansas City, MO 64108

**Telephone:** (816) 471-0550 **Fax:** (816) 471-3064 **Website:** www.ulkc.org

Email: receptionist@ulkc.org

Years of Service in Urban League: 28

Total Number of People Served in 2019: N/A

Service Areas: Kansas City/Jackson/Platte Counties

Population: 654,880

(White 70%, African American 23%, Hispanic/Latino

American 6%, Asian American 1%) **Kansas City/Cass County** 

Population: 82,092

(White 95%, African American 2%, Hispanic/Latino

American 3%)
Overland Park/Johnson County

Population: 451,086

(White 91%, African American 2%, Hispanic/Latino

American 4%, Asian American 3%)

Kansas City/Kansas/Wyandotte County

Population: 157,882

(White 50%, African American 31%, Hispanic/Latino

American 18%, Other 1%)

## **URBAN LEAGUE OF GREATER KANSAS CITY PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/A
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

Total Budget: N/A

• Budget Derived from the following sources in 2019 - Corporations: N/A - Foundations: N/A - Individual Membership: N/A - Special Events: N/A - United Way: N/A - Federal: N/A - State/Local: N/A - Other: N/A - NUL: N/A Endowment: N/A

• Employees: Full-time: N/A Part-time: N/A

## 9.

N/A
N/A

## 10. Community Relations Activities:

• Website: www.ulkc.org

• Linked to National Urban League Website: www.nul.org

## KNOXVILLE AREA URBAN LEAGUE



Date Established: 1968

President/CEO: Phyllis Young Nichols

Years as CEO: 20

Address: 1514 East Fifth Avenue

P.O. Box 1911

Knoxville, TN 37917 **Telephone:** (865) 524-5511

Fax: (865) 522-0778

Website: www.thekaul.org
Email: pynichols@thekaul.org

Years of Service in Urban League: 26

Total Number of People Served in 2019: 19,077

Service Areas: Knoxville

Population: 187,500

(White 75%, African American 18%, Hispanic/Latino

American 5%, Asian American 2%)

**Knox County** 

Population: 470,313

(White 86%, African American 10%, Hispanic/Latino

American 2%, Asian American 2%)

**Blount County**Population: 133,088

(White 94%, African American 3%, Hispanic/Latino

American 2%, Asian American 1%)

Anderson County
Population: 76,978

(White 92%, African American 4%, Hispanic/Latino

American 2%, Asian American 2%)

## KNOXVILLE AREA URBAN LEAGUE PROGRAMS:

#### Education:

- National Achievers Society (NAS)
- Shoes for School
- Programs Serve: Pre-School, Elementary, Middle and High School Students

## 6. Economic Empowerment:

- · Financial Capacity Building
- · CoStarters Entrepreneurship Training
- Business Support Services, Workshops, Seminars and Technical Assistance
- · Economic and Business Development Program
- · Fair Housing and Renter's Rights
- · First Time Home Buyer Education
- Foreclosure Prevention Counseling
- · Housing and Community Development
- Job Readiness, Job Placement and Internship
- · Basic Skills Computer Training
- Workforce Events
- Programs Serve: Adults 18+

## 3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- Voter Registration
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

## 6. Other Programs: N/A

## 7. Board Members/Volunteers:

Board Members Currently Serving: 26Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 38

• Other Volunteer/Auxiliary Membership: 325

## 8. Operational Statistics:

Total Budget: \$978,181

 Budget Derived from the following sources in 2019 - Corporations: \$137,439 - Foundations: \$147,000 - Individual Membership: \$10,000 - Special Events: \$160,000 - United Way: \$122,881 - Federal: \$143,000 - State/Local: \$72,000 - Other: \$0 - NUL: \$182,500 Endowment: \$41,235 \$3,361 Investment Earnings:

• Employees: Full-time: 10 Part-time: 0

## 9. Annual Expenditures:

Affiliate Expenditures:	\$964,534
<ul><li>Salaries/Wages:</li></ul>	\$589,427
<ul> <li>Fringe Benefits:</li> </ul>	\$59,085
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$45,500
Travel:	\$37,200
<ul><li>Postage/Freight:</li></ul>	\$1,000
<ul><li>Insurance:</li></ul>	\$32,900
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$12,840
Depreciation:	\$47,010
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$45,091
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$21,500
<ul> <li>Equipment/Space Rental:</li> </ul>	\$2,900
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$70,081
<ul> <li>Owns Property</li> </ul>	1
<ul> <li>Value of Property:</li> </ul>	\$3,000,000
Capital Budget:	\$2,600,000

## 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

Website: <u>www.thekaul.org</u>

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

Marketing Kit and/or Pamphlet

## LAS VEGAS-CLARK COUNTY URBAN LEAGUE



**PHOTO** NOT AVAILABLE Date Established: 2003

President/CEO: Warren Evans (Interim)

Years as CEO: 1

2480 Decatur Boulevard Address:

Las Vegas, NV 89032

Telephone: (702) 945-5416 Fax: N/A

Website: www.lvul.org

Email: warren.evans@lvul.org

Years of Service in Urban League: 12

Total Number of People Served in 2019: 50,000

Service Areas: Clark County

Population: 2,266,715 (White 45%, African American 11%, Hispanic/Latino American 30%, Asian American 9%, Native American 4%,

Native American 1%, Other 1%)

#### LAS VEGAS-CLARK COUNTY URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · Early Childhood Connection
- Program Serves: Children, Youth

#### 2. **Economic Empowerment:**

- Entrepreneurship Center
- · Life Skills Empowerment Training (LSET)
- · Programs Serve: Adults 18+

#### 3. Health & Quality of Life:

- Women, Infant & Children (WIC) Nutrition Education and Breastfeeding Peer Counseling
- · Programs Serve: Children 0-5+, Mothers

#### 4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A
- Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 7
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 60
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$54,314,035

· Budget Derived from the following sources in 2019

- Corporations: \$49,042 - Foundations: \$0 - Individual Membership: \$8,081 - Special Events: \$4,000

- United Way: \$0

- Federal: \$53,422,422 - State/Local: \$606,904 - Other: \$152,581

Administrative Overhead/Misc.

- NUL: \$70,792 • Endowment: No

Investment Earnings: \$213Employees: Full-time: 133 Part-time: 17

9. Annual Expenditures:

Affiliate Expenditures: \$54,656,463

Salaries/Wages: \$5,043,145
Fringe Benefits: \$1,086,082
Professional/Contract/Consulting Fees: \$279,264
Travel: \$51,839
Postage/Freight: \$7,216
Insurance: \$36,809
Interest Payments: \$16,768

• Interest Payments. \$16,766
• Dues/Subscription/Registration: \$36,017

Depreciation: \$94,426Taxes (Including Property Taxes): \$0

Utilities (Telephone, Gas, Electric): \$96,166Equipment/Space Rental: \$78,024

Goods and Services: \$46,573,953
 Rent/Mortgage Payments: \$779,754

• Other: \$477,006 • Rents Property 5

Satellite Offices:Capital Budget:No

## 10. Community Relations Activities:

Website: www.lvul.org

Linked to National Urban League Website: www.nul.org

Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY



Date Established: 1968

President/CEO: Porter G. Peeples, Sr.

Years as CEO: 49

Address: 148 DeWeese Street

Lexington, KY 40507

**Telephone:** (859) 233-1561 **Fax:** N/A

Website: www.ullex.org

Email: www.ullex.org pg@ullexfay.org

Years of Service in Urban League: 51

Total Number of People Served in 2019: 3,601

Service Areas: Lexington-Fayette County

Population: 323,780

(White 71%, African American 14%, Hispanic/Latino American 7%, Asian American 4%, Native American 1%,

Other 3%)

# URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY PROGRAMS:

#### 1. Education:

- LIFT Conference
- MADE: Motivating All Day Everyday
- Academic Challenge
- Parent Leadership Academy
- Programs Serve: Elementary, Middle and High School
- Students, Parents

## 2. Economic Empowerment:

- Housing and Self Sufficiency Program
- · Housing Inquiries
- Senior Housing
- · Certified Fiber Optics Training
- COACH Fellowship
- · Program Serves: Adults, Seniors

## 3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- Voter Registration
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

## 6. Other Programs:

- Record Expungent
- Program Serves: Adults

## 7. Board Members/Volunteers:

- · Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 46
- Other Volunteer/Auxiliary Membership: 2

## 8. Operational Statistics:

Total Budget: \$2,316,369

Budget Derived from the following sources in 2019
Corporations: \$0
Foundations: \$218,000
Individual Membership: \$31,261
Special Events: \$1,195,526
United Way: \$99,000
Federal: \$27,317
State/Local: \$135.860

\$494,561

- Other:
In-kind Donations
Rental Income
Miscellaneous Income

- NUL: \$58,000
• Endowment: \$228,966
• Investment Earnings: \$56,844

• Employees: Full-time: 4 Part-time: 1

## 9. Annual Expenditures:

Allitual Experiultures.	
Affiliate Expenditures:	\$2,310,715
<ul><li>Salaries/Wages:</li></ul>	\$355,963
Fringe Benefits:	\$115,397
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$131,947
Travel:	\$13,468
<ul> <li>Postage/Freight:</li> </ul>	\$3,513
Insurance:	\$77,843
<ul> <li>Interest Payments:</li> </ul>	\$177,858
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$15,798
Depreciation:	\$244,144
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$39,377
<ul> <li>Equipment/Space Rental:</li> </ul>	\$2,899
<ul> <li>Goods and Services:</li> </ul>	\$118,725
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$922,341
Other:	\$91,442
<ul> <li>Owns Property</li> </ul>	57
<ul> <li>Value of Property:</li> </ul>	\$15,300,000
Satellite Offices:	2
Capital Budget:	No

## 10. Community Relations Activities:

Annual Report

• Website: www.ullex.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethod of Advertising: PrintMarketing Kit and/or Pamphlet

## URBAN LEAGUE OF THE STATE OF ARKANSAS



Date Established: 2015

President/CEO: Marquita L. Numan

Years as CEO: 2

Address: 3805 W. 12th Street, Suite 207

Little Rock, AR 72204

Telephone: (501) 379-1597

Fax: N/A

**Website:** www.urbanleaguear.org info@urbanleagueark.org

Years of Service in Urban League: 4

Total Number of People Served in 2019: 1,334

Service Areas: State of Arkansas

Population: 3,013,825

(White 77%, African American 16%, Hispanic/Latino

American 7%)

#### **URBAN LEAGUE OF THE STATE OF ARKANSAS PROGRAMS:**

#### 1. Education:

- Boys and Men Opportunity Success Team (BMOST) Evaluation System/Impact Data Tool
- Boys and Men Opportunity Success Youth Fellowship
- · Programs Serve: Students K-12, Adults

## 2. Economic Empowerment: N/A

### 3. Health & Quality of Life:

- ULSA Healthcare Outreach
- · Program Serves: All ages

## 4. Civic Engagement:

- Voter Registration
- Community Forums

## 5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 75
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

## Total Budget: \$358,617

Investment Earnings:

Budget Derived from the following sources in 2019

- Corporations: \$15,200 - Foundations: \$303.025 - Individual Membership: \$13,776 Special Events: \$26,616 \$0 - United Way: - Federal: \$0 - State/Local: \$0 Other: \$0 - NUL: \$0 · Endowment: No

• Employees: Full-time: 3 Part-time: 0

\$0

## 9. Annual Expenditures:

Affiliate Expenditures:	\$322,429
Salaries/Wages:	\$96,594
Fringe Benefits:	\$2,695
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$90,926
Travel:	\$14,476
Postage/Freight:	\$0
Insurance:	\$2,207
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$913
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$2,336
<ul> <li>Equipment/Space Rental:</li> </ul>	\$164
<ul> <li>Goods and Services:</li> </ul>	\$9,435
Rent/Mortgage Payments:	\$7,172
Other:	\$95,520
Rents Property	2
Satellite Offices:	2
Capital Budget:	No

## 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Arkansas" Report
- Website: www.urbanleagueark.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Other
- Marketing Kit and/or Pamphlet

## LOS ANGELES URBAN LEAGUE



Date Established: 1921

President/CEO: Michael A. Lawson

Years as CEO: 3

Address: 4401 Crenshaw Blvd., Suite 201

Los Angeles, CA 90043

**Telephone:** (323) 299-9660 **Fax:** (323) 596-2484 **Website:** www.laul.org

Website: www.laul.org
Email: michael.lawson@laul.org

Years of Service in Urban League: 3

Total Number of People Served in 2019: 1,180

Service Areas: Los Angeles County

Population: 10,004,000

(White 42%, African American 11%, Hispanic/Latino American 32%, Asian American 10%, Native American 1%,

Other 4%)

## LOS ANGELES URBAN LEAGUE PROGRAMS:

1. Education: N/A

## 2. Economic Empowerment:

· The Urban Entrepreneurship Center

Program Serves: Adults

3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- Voter Registration
- Community Forums

### Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

## Other Programs: N/A

## 7. Board Members/Volunteers:

Board Members Currently Serving: 23Urban League Guild Membership: 35

Urban League Young Professionals Membership: 150

Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

## Total Budget: \$2,189,083

· Investment Earnings:

Budget Derived from the following sources in 2019

- Corporations: \$583,710
- Foundations: \$913,889
- Individual Membership: \$0
- Special Events: \$508,637
- United Way: \$50,000
- Federal: \$0
- State/Local: \$101,500

- Other: \$0 - NUL: \$31,282 • Endowment: No

\$65

• Employees: Full-time: 8 Part-time: 2

## 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> <li>Salaries/Wages:</li> <li>Fringe Benefits:</li> <li>Professional/Contract/Consulting Fees:</li> <li>Travel:</li> <li>Postage/Freight:</li> <li>Insurance:</li> <li>Interest Payments:</li> </ul>	\$1,733,215 \$641,247 \$50,986 \$687,175 \$23,595 \$924 \$95,092 \$2,246
<ul> <li>Dues/Subscription/Registration:</li> <li>Depreciation:</li> <li>Taxes (Including Property Taxes):</li> </ul>	\$17,596 \$17,596 \$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> <li>Equipment/Space Rental:</li> <li>Goods and Services:</li> <li>Rent/Mortgage Payments:</li> </ul>	\$81,107 \$2,219 \$33,608 \$79,824
<ul><li>Other:</li><li>Rents Property</li><li>Capital Budget:</li></ul>	\$0 1 No

## 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.laul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

#### LOUISVILLE URBAN LEAGUE



Date Established: 1921

President/CEO: Sadiqa N. Reynolds, Esq.

Years as CEO: 4

Address: 1535 West Broadway

Louisville, KY 40203

**Telephone:** (502) 566-3410 **Fax:** (502) 585-2335

Website: <a href="www.lul.org">www.lul.org</a>
Email: <a href="sadiqa@lul.org">sadiqa@lul.org</a>

Years of Service in Urban League: 4

Total Number of People Served in 2019: 39,050

Service Areas: Jefferson County

Population: 769,387

(White 10%, African American 84%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%,

Other 4%)

#### LOUISVILLE URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · West Louisville Chess Club
- · Street Academy
- · Parent's Leadership Academy
- · Girls League of the West (GLOW)
- Project Ready
- Programs Serve: Youth 4th 12th Grades, Parents, African-American Males and their Families, Girls & Young Women of Color

# 2. Economic Empowerment:

- Default Mortgage Counseling
- Group Education
- Individual Counseling
- CDL Training
- Kentuckiana BuildCareer Counseling
- · Urban Seniors Jobs Program
- Programs Serve: Adults 18+, Seniors, Ex-Offenders, Unemployed, Public Benefit Beneficiaries

# 4. Health & Quality of Life:

- "It Starts with Me!"
- · Program Serves: Adults

# 5. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

#### 6. Other Programs:

- · Expungement Program
- Free Tax Preparation
- Program Serves: Adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 21Urban League Guild Membership: 48
- Urban League Young Professionals Membership: 63
- Other Volunteer/Auxiliary Membership: 120

#### 8. Operational Statistics:

# Total Budget: \$4,416,447

Budget Derived from the following sources in 2019

- Corporations: \$855,208 - Foundations: \$322,080 - Individual Membership: \$495,890 Special Events: \$227,714 - United Way: \$132,450 - Federal: \$417,257 - State/Local: \$586,728 - Other: \$0

- Other: \$0 - NUL: \$1,337,722

Endowment: NoInvestment Earnings: \$41,398

• Employees: Full-time: 33 Part-time: 8

# Annual Expenditures: Affiliate Expenditures:

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Affiliate Expenditures:	\$4,901,363
Salaries/Wages:	\$2,780,432
Fringe Benefits:	\$75,068
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$339,073
Travel:	\$87,873
Postage/Freight:	\$10,927
Insurance:	\$255,667
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$130,449
Depreciation:	\$142,783
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$208,554
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$59,145
Equipment/Space Rental:	\$141,672
<ul> <li>Goods and Services:</li> </ul>	\$612,892
Rent/Mortgage Payments:	\$56,836
Other:	\$0
<ul> <li>Owns Property</li> </ul>	6
Value of Property:	\$2,500,000
Capital Budget:	No

10. Community Relations Activities:

#### Community Relations Activities

- Annual Report
- · Monthly/Quarterly Newsletter
- "State of Black Louisville" Report
- Website: www.lul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

#### URBAN LEAGUE OF GREATER MADISON



Date Established: 1968

President/CEO: Ruben L. Anthony, Jr.

Years as CEO: 5

Address: 2222 S. Park Street

Madison, WI 53713

**Telephone:** (608) 729-1208

Fax: (608) 729-1205
Website: www.ulgm.org
Email: ranthony@ulgm.org

Years of Service in Urban League: 5

Total Number of People Served in 2019: 6,112

Service Areas: Dane County

Population: 546,695

(White 80%, African American 6%, Hispanic/Latino American 7%, Asian American 6%, Native American 1%,

Other 2%)

Madison Metropolitan School District

Population: 26,842

(White 42%, African American 18%, Hispanic/Latino American 22%, Asian American 9%, Native American 1%,

Other 9%)

City of Madison
Population: 259,680

(White 78%, African American 7%, Hispanic/Latino

American 7%, Asian American 8%, Native American 1%)

Sun Prairie Area School District

Population: 8,475

(White 62%, African American 10%, Hispanic/Latino American 9%, Asian American 10%, Native American 1%,

Other 9%)

#### **URBAN LEAGUE OF GREATER MADISON PROGRAMS:**

#### 1. Education:

- · My Brother's Keeper Spring Break Gaming and Coding Day
- · Schools of Hope Middle School Tutoring Program
- 21st Century Careers Program
- Martin Luther King, Jr. Breakfast
- STEAM Camp
- · Programs Serve: Middle and High School Students

#### 2. Economic Empowerment:

- Single Family Home Ownership Program
- Madison Region Economic Development & Diversity Conference
- Barriers to Employment Legal Expungement Clinics
- ADVANCE Employment Services
- Programs Serve: Unemployed and Underemployed Adults

#### 3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- Voter Registration
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 13Urban League Guild Membership: 20

• Urban League Young Professionals Membership: 35

• Other Volunteer/Auxiliary Membership: 321

## 8. Operational Statistics:

Total Budget: \$2,893,487

• Budget Derived from the following sources in 2019

- Corporations: \$248,185
- Foundations: \$200,000
- Individual Membership: \$87,027
- Special Events: \$203,868
- United Way: \$425,147
- Federal: \$0

- State/Local: \$1,548,631

- Other: \$0

- NUL: \$153,397
• Endowment: \$183,446
• Investment Earnings: \$27,232

• Employees: Full-time: 33 Part-time: 2

# 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$3,091,248
<ul><li>Salaries/Wages:</li></ul>	\$1,545,565
<ul> <li>Fringe Benefits:</li> </ul>	\$382,788
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$413,375
Travel:	\$21,879
<ul><li>Postage/Freight:</li></ul>	\$6,375
<ul><li>Insurance:</li></ul>	\$20,373
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$15,645
Depreciation:	\$75,590
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$47,838
<ul> <li>Equipment/Space Rental:</li> </ul>	\$41,899
<ul> <li>Goods and Services:</li> </ul>	\$344,954
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$53,123
Other:	\$121,844
<ul> <li>Owns Property</li> </ul>	1
<ul> <li>Value of Property:</li> </ul>	\$5,000,000
<ul> <li>Satellite Offices:</li> </ul>	1
Capital Budget:	No

## 10. Community Relations Activities:

· Annual Report

• Website: www.ulgm.org

Linked to National Urban League Website: <u>www.nul.org</u>

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

#### MEMPHIS URBAN LEAGUE



Date Established: 1943

President/CEO: Tonja Sesley-Baymon

Years as CEO:

Address: 413 North Cleveland Street

Memphis, TN 38104

**Telephone:** (901) 272-2491 **Fax:** (901) 278-3602 **Website:** www.memul.org

Email: tsbaymon@memul.org

Years of Service in Urban League: 15

Total Number of People Served in 2019: 15,200

Service Areas: Memphis/Shelby

Population 651,073

(White 29%, African American 63%, Hispanic/Latino American 7%, Asian American 2%, Native American 1%)

# MEMPHIS URBAN LEAGUE, INC. PROGRAMS:

# 1. Education:

- Youth Entrepreneurial and Technology
- Program Serves: Youth Ages 15-18

# 2. Economic Empowerment:

· Save Our Sons

- · Housing and Community Development
- Workforce and Economic Development
  Programs Serve: Adults 18+
- 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: 85
- Other Volunteer/Auxiliary Membership: 28

# 8. Operational Statistics:

Total Budget: \$565,000

· Budget Derived from the following sources in 2019

- Corporations: \$50,000 - Foundations: \$60,000 - Individual Membership: \$10,000 - Special Events: \$40,000 - United Way: \$160,000 - Federal: \$0

- State/Local: \$25,000 - Other: \$0 - NUL: \$0

• Endowment: \$220,000

Investment Earnings: N/A
 Employees: Full-time: 5 Part-time: 1

# 9. Annual Expenditures:

\$437,622 Affiliate Expenditures: · Salaries/Wages: \$279,080 · Fringe Benefits: \$19,209 Professional/Contract/Consulting Fees: \$67,500 Travel: \$32,233 · Postage/Freight: \$3,000 Insurance: \$17,000 · Interest Payments: \$0 Dues/Subscription/Registration: \$8,600 · Depreciation: \$0 Taxes (Including Property Taxes): \$0 \$0 · Utilities (Telephone, Gas, Electric): · Equipment/Space Rental: \$6,000 · Goods and Services: \$5,000 · Rent/Mortgage Payments: \$0 · Other: \$0

Owns PropertyValue of Property:\$1,000,000

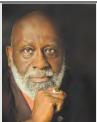
Capital Budget:

No

# 10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.memul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF GREATER MIAMI, INC.



Date Established: 1943

President/CEO: T. Willard Fair

Years as CEO: 57

Address: 8500 N.W. 25th Avenue

Miami, FL 33147

**Telephone:** (305) 696-4450 **Fax:** (305) 696-4455

Website: www.miamiurbanleague.org

Email: twfair@bellsouth.net

twfair@miamiurbanleague.org

Years of Service in Urban League: 58

Total Number of People Served in 2019: 9,555

Service Areas: Miami/Dade County

Population: 2,761,581

(White 15%, African American 17%, Hispanic/Latino American 65%, Asian American 2%, Native American 1%,

Other 1%)

Liberty City/Model City County

Population: 163,755

(White 1%, African American 94%, Hispanic/Latino

American 3%, Other 2%)

#### **URBAN LEAGUE OF GREATER MIAMI, INC. PROGRAMS:**

#### 1. Education:

- · Achievement Matters Tutorial Program
- Achievement Matters SAT/ACT Test Camps
- Crime Prevention and Intervention Program
- We Rise Reads
- Programs Serve: Youth 6-18, Over Aged Youth 19+, Adults
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 1,050

### 8. Operational Statistics:

#### Total Budget: \$2,159,925

Budget Derived from the following sources in 2019

- Corporations: \$0
- Foundations: \$20,000
- Individual Membership: \$0
- Special Events: \$0

- United Way: \$183,000 - Federal: \$0 - State/Local: \$621,521

- Other: \$0 - NUL: \$0 • Endowment: No

Investment Earnings: \$1,335,404

Employees: Full-time: 20 Part-time: 2

# 9. Annual Expenditures:

• Affiliate Expenditures: \$1,730,763 · Salaries/Wages: \$677.045 Fringe Benefits: \$60.528 Professional/Contract/Consulting Fees: \$569,168 \$30,464 · Postage/Freight: \$2,659 Insurance: \$40,954 · Interest Payments: \$14 Dues/Subscription/Registration: \$14,000 · Depreciation: \$0 Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$223,393 Equipment/Space Rental: \$22,180 Goods and Services: \$10,000 Rent/Mortgage Payments: \$0 Other: \$80,358 · Rents Property 1 · Capital Budget: No

# 10. Community Relations Activities:

· Annual Report

• Website: www.miamiurbanleague.org

Linked to National Urban League Website: <u>www.nul.org</u>

Advertising/Marketing Campaign

· Method of Advertising: Radio and Other

· Marketing Kit and/or Pamphlet

#### MILWAUKEE URBAN LEAGUE



Date Established: 1919

President/CEO: Dr. Eve M. Hall

Years as CEO: 4

Address: 435 West North Avenue

Milwaukee, WI 53212

Telephone: (414) 374-5850
Fax: (414)562-8620
Website: www.tmul.org
Email: ehall@tmul.org

Years of Service in Urban League: 31

Total Number of People Served in 2019: 4,433

Service Areas: Milwaukee

Population: 590,157

(White 35%, African American 38%, Hispanic/Latino American 20%, Asian American 3%, Native American 1%,

Other 3%)

#### **MILWAUKEE URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Earn and Learn
- Project Ready STEAM
- STEAM Summit
- · Graduate to Employment (GTE)
- · Project Ready
- Youth Summit
- Milwaukee Community Schools Partnership (MCSP)
- Programs Serve: Youth 14-18

# 2. Economic Empowerment:

- Employment Assistance Program (EAP)
- MUL Workforce Development Job Fairs
- · Drivers Permit Class
- City of Milwaukee Community Block Grant
- Transform Milwaukee Transitional Jobs Program
- Financial Opportunity Center
- Programs Serve: Adults, Underemployed, Unemployed, Veterans, Public Benefit Beneficiaries

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

Community Forums

#### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- · Lunch with Chef Roxanne
- On the Table MKE
- Programs Serve: All ages

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 22
- Urban League Guild Membership: 31
- Urban League Young Professionals Membership: 157
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$1,502,847

- Corporations:

· Budget Derived from the following sources in 2019

- Foundations: \$69,492 - Individual Membership: \$14,525 - Special Events: \$446,098

\$135,000

- United Way: \$304,903 - Federal: \$475,239

- State/Local: \$55,045 - Other: \$0 - NUL: \$0

Endowment: NoInvestment Earnings: \$2,545

• Employees: Full-time: 15 Part-time: 2

# 9. Annual Expenditures:

 Affiliate Expenditures: \$1,521,412 · Salaries/Wages: \$800,487 · Fringe Benefits: \$150,403 · Professional/Contract/Consulting Fees: \$162,143 Travel: \$30,657 · Postage/Freight: \$1,124 Insurance: \$17,264 · Interest Payments: \$4,573 Dues/Subscription/Registration: \$27,548 · Depreciation: \$58,938 Taxes (Including Property Taxes): \$81 · Utilities (Telephone, Gas, Electric): \$24,601 Equipment/Space Rental: \$4,983 · Goods and Services: \$176,515 · Rent/Mortgage Payments: \$0 · Other: \$62,095

Other: \$62,095Owns Property 2

• Value of Property: \$950,000

• Capital Budget: \$0

# 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

• Website: www.tmul.org

Linked to National Urban League Website: <u>www.nul.org</u>

Method of Advertising: PrintMarketing Kit and/or Pamphlet

# MINNEAPOLIS URBAN LEAGUE



Date Established: 1926

President/CEO: Steven L. Belton

Years as CEO: 5

Address: 2100 Plymouth Avenue, North

Minneapolis, MN 55411

Telephone: (612) 302-3101

Fax: (612) 521-1444

Website: www.mul.org

Email: sbelton@mul.org

Years of Service in Urban League: 6

Total Number of People Served in 2019: N/A

Service Areas: Minneapolis

Population: 419,952

(White 60%, African American 18%, Hispanic/Latino American 10%, Asian American 6%, Native American 2%,

Other 4%)

Hennepin County
Population: 1,252,024

(White 70%, African American 13%, Hispanic/Latino American 6%, Asian American 7%, Native American 1%,

Other 3%)

Anoka County

Population: 351,373

(White 82%, African American 6%, Hispanic/Latino American 4%, Asian American 4%, Native American 1%,

Other 3%)

# MINNEAPOLIS URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: N/A

• Budget Derived from the following sources in 2019 - Corporations: N/A - Foundations: N/A - Individual Membership: N/A - Special Events: N/A - United Way: N/A - Federal: N/A - State/Local: N/A - Other: N/A

- Other: N/A
- NUL: N/A
• Endowment: N/A

• Employees: Full-time: N/A Part-time: N/A

# 9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	N/A
Equipment/Space Rental:	N/A
<ul> <li>Goods and Services:</li> </ul>	N/A
<ul> <li>Rent/Mortgage Payments:</li> </ul>	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A
<ul> <li>Investment Earnings:</li> </ul>	N/A

# 10. Community Relations Activities:

• Website: www.mul.org

• Linked to National Urban League Website: www.nul.org

#### URBAN LEAGUE OF MORRIS COUNTY



Date Established: 1944 President/CEO: Vacant

Years as CEO: N/A

Address: 300 Madison Avenue, Suite A

Morristown, NJ 07960

**Telephone:** (973) 539-2121 **Fax:** (973) 998-6520 **Website:** www.ulmcnj.org

Email: N/A

Years of Service in Urban League: N/A

Total Number of People Served in 2019: N/A

Service Areas: Morris County

Population: 499,327

(White 81%, African American 3%, Hispanic/Latino American 9%, Asian American 5%, Native American 2%)

Warren County

Population: 106,798

(White 85%, African American 4%, Hispanic/Latino American 7%, Asian American 3%, Native American 1%)

Sussex County
Population: 141,682

(White 88%, African American 2%, Hispanic/Latino American 8%, Asian American 1%, Native American 1%)

#### **URBAN LEAGUE OF MORRIS COUNTY PROGRAMS:**

Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

Board Members/Volunteers:

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: N/A

Budget Derived from the following sources in 2019

- Corporations: N/A Foundations: N/A - Individual Membership: N/A Special Events: N/A - United Way: N/A Federal: N/A - State/Local: N/A - Other: N/A

- NUL N/A
• Endowment: N/A

Investment Earnings: N/A

Employees: Full-time: N/A
 Part-time: N/A

# 9. Annual Expenditures:

Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	N/A
Equipment/Space Rental:	N/A
<ul> <li>Goods and Services:</li> </ul>	N/A
Rent/Mortgage Payments:	N/A
Other	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A

# 10. Community Relations Activities:

Website: <a href="https://www.ulmcnj.org">www.ulmcnj.org</a>
 Linked to National Urban League Website: <a href="https://www.nul.org">www.nul.org</a>

#### **URBAN LEAGUE OF MIDDLE TENNESSEE**



Date Established: 1968

President/CEO: Clifton E. Harris

Years as CEO: 3

Address: 50 Vantage Way, Suite 201

Nashville, TN 37228

**Telephone:** (615) 254-0525 **Fax:** (615) 997-3436 **Website:** www.ulmt.org

Email: charris@ulmt.org
Years of Service in Urban League: 52

Total Number of People Served in 2019: 1,352

Service Areas: Cheatham County

Population: 40,330

(White 95%, African American 1%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

Nashville, Davidson County

Population: 694,144

(White 59%, African American 27%, Hispanic/Latino American 10% Asian American 3%, Native American 1%,

Other 1%)

Rutherford County
Population: 332.285

(White 72%, African American 15%, Hispanic/Latino American 8%, Asian American 4%, Native American 2%)

**Dickson County**Population: 53.948

(White 92%, African American 4%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

Robertson County Population: 72,177

(White 89%, African American 8%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

Sumner County

Population: 191,283

(White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 1%, Native American 1%)

Williamson County
Population: 238,412

(White 86%, African American 6%, Hispanic/Latino American 4%, Asian American 4%, Native American 1%)

Wilson County
Population: 144.657

(White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%)

Montgomery County
Population: 208.993

(White 67%, African American 20%, Hispanic/Latino American 10%, Asian American 2%, Native American 1%)

## **URBAN LEAGUE OF MIDDLE TENNESSEE PROGRAMS:**

#### 1. Education:

· ULMT Summer Leadership Academy

Program Serves: Rising 8<sup>th</sup> and 9<sup>th</sup> Grade Students

# 2. Economic Empowerment:

· Hansel Phelps Pre-Apprenticeship Program

Program Serves: Adults 18+

# 3. Health & Quality of Life:

Congregational Health Education Network

Program Serves: Adults 25+

#### 4. Civic Engagement:

Voter Registration

· Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Advocacy Efforts

## 6. Other Programs: N/A

# 7. Board Members/Volunteers:

Board Members Currently Serving: 21

• Urban League Guild Membership: 15

Urban League Young Professionals Membership: 20

• Other Volunteer/Auxiliary Membership: 10

# 8. Operational Statistics:

# Total Budget: \$663,232

•	Budget Derived from the following sources in	2019
	- Corporations:	\$100,000
	- Foundations:	\$284,719
	- Individual Membership:	\$22,136
	- Special Events:	\$231,085
	- United Way:	\$0
	- Federal:	\$0
	- State/Local:	\$0
	- Other:	\$25,292
	Earned Income	
	- NUL:	\$0

NUL: \$0Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 4 Part-time: 5

# 9. Annual Expenditures:

\$491,393
\$174,616
\$13,358
\$13,586
\$1,634
\$338
\$1,937
\$4,468
\$9,717
\$11,997
\$0
\$7,340
\$9,814
\$122,581
\$97,809
\$22,198
1
No

# 10. Community Relations Activities:

Annual Report

Website: www.ulmt.org

Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print and Other

Marketing Kit and/or Pamphlet

## **URBAN LEAGUE OF LOUISIANA**



Date Established: 1938

President/CEO: Judy Reese Morse 1

Years as CEO:

4640 S. Carrollton Ave - Ste. 210 Address:

New Orleans, LA 70119

Telephone: (504) 620-2332 (504) 620-9654

Website: www.urbanleaguela.org Email: jmorse@urbanleaguela.org

Years of Service in Urban League:

Total Number of People Served in 2019: 29,662

Service Areas: Orleans Parish

Population: 391,144

(White 31%, African American 60%, Hispanic/Latino American 6%,

Asian American 3% Native American 1%, Other 1%)

Jefferson Parish Population: 432,493

(White 52%, African American 28%, Hispanic/Latino American 15%,

Asian American 4%, Native American 1%)

Plaquemines Parish Population: 23,197

(White 63%, African American 21%, Hispanic/Latino American 8%,

Asian American 4%, Native American 2%, Other 2%)

St. Bernard Parish Population: 47,244

(White 62%, African American 24%, Hispanic/Latino American 10%,

Asian American 2%, Native American 1%, Other 1%)

St. Tammany Parish Population: 260,419

(White 78%, African American 13%, Hispanic/Latino American 6%,

Asian American 2%, Native American 1%, Other 1%)

St. James Parish Population: 21,096

(White 48%, African American 49%, Hispanic/Latino American 2%,

Asian American 1%, Native American 1%, Other 1%)

St. John the Baptist Parish

42.837 Population:

(White 34%, African American 58%, Hispanic/Latino American 6%,

Asian American 1%, Native American 1%, Other 1%)

St. Charles Parish

Population: 53,100

(White 65%, African American 27%, Hispanic/Latino American 6%,

Asian American 1%, Native American 1%, Other 1%)

East Baton Rouge Parish 440,059 Population:

(White 44%, African American 47%, Hispanic/Latino American 4%,

Asian American 3%, Native American 1%, Other 1%)

#### **URBAN LEAGUE OF GREATER NEW ORLEANS PROGRAMS:**

## **Education:**

- Urban League Clarence L. Barney Head Start Center
- Parent Information Center
- Urban League Project Ready
- Urban Leaders for Equity and Diversity (ULEAD)
- Programs Serve: Children Ages 0-3, Youth Ages 4-15, Adults

#### 2. **Economic Empowerment:**

- · Women's Business Center
- · Suits for Hire Career & Job Fair
- Satellite Career Pathways Program
- · Good Jobs Program
- Career Pathways Program
- · Programs Serve: Adults 18+

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- · Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

## Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 29
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: 77
- · Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

# Total Budget: \$6,131,153

Budget Derived from the following sources in 2019

- Corporations: \$665,388 - Foundations: \$1,423,416 - Individual Membership: \$4,453 - Special Events: \$526,981 - United Way: \$62,369 - Federal: \$900,638 - State/Local: \$1,668,591 - Other: \$727,493 - NUL: \$148,279

Endowment: No
Investment Earnings: \$3,545

• Employees: Full-time: 54 Part-time: 9

#### 9. Annual Expenditures:

=p =	
<ul> <li>Affiliate Expenditures:</li> </ul>	\$6,239,694
<ul><li>Salaries/Wages:</li></ul>	\$2,988,677
<ul> <li>Fringe Benefits:</li> </ul>	\$675,004
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$340,377
Travel:	\$78,637
<ul> <li>Postage/Freight:</li> </ul>	\$2,499
<ul><li>Insurance:</li></ul>	\$80,092
<ul> <li>Interest Payments:</li> </ul>	\$118,986
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$36,922
Depreciation:	\$325,551
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$74,716
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$201,198
<ul> <li>Equipment/Space Rental:</li> </ul>	\$48,839
<ul> <li>Goods and Services:</li> </ul>	\$611,325
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$57,437
Other:	\$599,435
<ul> <li>Rents Property</li> </ul>	1
Owns Property	2
Value of Property:	\$1,688,100

#### 10. Community Relations Activities:

Annual Report

Satellite Offices:Capital Budget:

- · Monthly/Quarterly Newsletter
- Website: www.urbanleaguela.org
- · Linked to National Urban League Website: www.nul.org

2

No

- · Advertising/Marketing Campaign
- Method of Advertising: Other
- Marketing Kit and/or Pamphlet

#### **NEW YORK URBAN LEAGUE**



Date Established: 1919

President/CEO: Arva R. Rice

Years as CEO: 10

Address: 8 West 126th Street

New York, NY 100027

Telephone: (212) 926-8000

Fax: (212) 283-4948

Website: www.nyul.org

Email: arice@nyul.org

Years of Service in Urban League: 10

Total Number of People Served in 2019: 7,037

Service Areas: New York City

Population: 8,500,000

(White 40%, African American 22%, Hispanic/Latino

American 27%, Asian American 11%)

#### **NEW YORK URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- NYUL Women's and Men's Empowerment Day
- NYUL Annual HBCU College Fair
- NYUL Summer Foundations & Team Edge Program in partnership with ELITE and Boys & Girls Club of Harlem
- NYUL Compass After-School Program
- Programs Serve: Elementary Students, Middle School Students, High School Students and Parents

# 2. Economic Empowerment:

- Career Preparation Institute
- Program Serves: Adults 18+

#### 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

# 6. Other Programs:

- · Communities of Color Nonprofit Stabilization Fund
- · Program Serves: All Ages

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 233
- Other Volunteer/Auxiliary Membership: 27

# 8. Operational Statistics:

Total Budget: \$2,457,301

· Budget Derived from the following sources in 2019

- Corporations: \$406,003 - Foundations: \$134,112 - Individual Membership: \$20,535 - Special Events: \$451,239 - United Way: \$0 - Federal: \$0

- State/Local: \$1,339,473 - Other: \$83,439

Other Income

- NUL: \$22,500
• Endowment: No
• Investment Earnings: \$0

• Employees: Full-time: 8 Part-time: 4

# 9. Annual Expenditures:

 Affiliate Expenditures: \$2,673,736 · Salaries/Wages: \$544,911 Fringe Benefits: \$107,158 · Professional/Contract/Consulting Fees: \$289,695 \$69,827 · Postage/Freight: \$1,265 · Insurance: \$19,212 Interest Payments: \$13,188 • Dues/Subscription/Registration: \$2,621 · Depreciation: \$2,477 · Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$17.971 Equipment/Space Rental: \$13,484 · Goods and Services: \$0 \$71,526 Rent/Mortgage Payments: Other: \$1,520,401 · Rents Property 1 · Owns Property 1 · Value of Property: N/A · Satellite Offices: 1 · Capital Budget: No

#### 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- State of "Black New York" Report
- Website: www.nyul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Other
   Method of Advertising: Other

#### **URBAN LEAGUE OF ESSEX COUNTY**



Date Established: 1917

President/CEO: Vivian Cox Fraser

Years as CEO: 15

Address: 508 Central Avenue

Newark, NJ 07107

**Telephone:** (973) 624-9535 **Fax:** (973) 624-9597

Website: www.ulec.org
Email: vfraser@ulec.org

Years of Service in Urban League: 15

Total Number of People Served in 2019: 23,233

Service Areas: Newark/Essex County

Population: 799,767

(White 39%, African American 36%, Hispanic/Latino American 15%, Asian American 3%, Native American 1%,

Other 7%)

#### **URBAN LEAGUE OF ESSEX COUNTY PROGRAMS:**

#### 1. Education:

- · Early Childhood Development Program
- · Newark Kids Code
- Pre-School
- · Verizon Computer Learning
- Programs Serve: Preschoolers, Youth 10-18

# 2. Economic Empowerment:

- Fairleigh Dickerson IHOP Hospitality Training
- Soar High: 21<sup>st</sup> Century Skills Program
- Urban Seniors Job Program
- Pre-Apprenticeship in Career Education
- Housing Counseling Wells Fargo
- Housing Counseling HUD
- Housing Counseling Irvington
- Social Services for the Homeless Rental Assistance
- Emergency Solutions Grant Rental Assistance
- Programs Serve: Adults 18+, Seniors 55+

# 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

#### 6. Other Programs:

- Windows on Fairmount, Art Collective & Art Space Projects
- Neighborhood Revitalization Tax Credit Project (NRTC)
- SaveUp
- Newark Housing Trust
- · Financial Opportunity Center
- Programs Serve: Adults

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 37Urban League Guild Membership: 32

• Urban League Young Professionals Membership: 51

· Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

# Total Budget: \$5,707,047

Budget Derived from the following sources in 2019

- Corporations: \$180,600 - Foundations: \$743,123

- Individual Membership: \$0

- Special Events: \$70,119 - United Way: \$5,000

Federal: \$2,031,266 - State/Local: \$2,200,205

- State/Local: \$2,200,20 - Other: \$476,211

Thriftstore
Day Care Fees

Real Estate Sales

Donations & Other Revenue

NUL: \$0Endowment: NoInvestment Earnings: \$523

• Employees: Full-time: 37 Part-time: 5

## 9. Annual Expenditures:

Affiliate Expenditures:

<ul><li>Salaries/Wages:</li></ul>		\$3,117,591
<ul> <li>Fringe Benefits:</li> </ul>		\$667,883
<ul> <li>Professional/Contr</li> </ul>	act/Consulting Fees:	\$547,566
<ul><li>Travel:</li></ul>		\$39,058
<ul><li>Postage/Freight:</li></ul>		\$2,275
<ul><li>Insurance:</li></ul>		\$49,714
<ul> <li>Interest Payments:</li> </ul>	:	\$18,951
<ul> <li>Dues/Subscription.</li> </ul>	/Registration:	\$4,890
<ul> <li>Depreciation:</li> </ul>		\$86,335

\$5,347,864

Taxes (Including Property Taxes): \$40,314
Utilities (Telephone, Gas, Electric): \$49,200
Equipment/Space Rental: \$39,750

Goods and Services: \$0Rent/Mortgage Payments: \$50,986

Other: \$633,351Rent Property 2

Own Property
 Value of Property:
 \$5,400,000

Satellite Offices: 2Capital Budget: No

# 10. Community Relations Activities:

Annual Report

· Website: www.ulec.org

• Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: Print and Other

Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF HAMPTON ROADS, INC.



Date Established: 1978

President/CEO: Gilbert T. Bland (Interim)

Years as CEO: 2

Address: 121 College Place, Suite 105

Norfolk, VA 23510

**Telephone:** (757) 627-0864 **Fax:** (757) 966-9613

Website: www.ulhr.org

Email: gilbert.bland@icloud.com

Years of Service in Urban League: 2

Total Number of People Served in 2019: 4,775

Service Areas: Virginia Beach

Population: 449,962

(White 66%, African American 20%, Hispanic/Latino American 6%, Asian American 7%, Native American 1%)

Chesapeake County

Population: 240,327 (White 58%, African American 30%, Hispanic/Latino American 6%, Asian American 4%, Native American 1%,

Other 1%)

Norfolk County Population: 244,076

(White 47%, African American 41%, Hispanic/Latino American 8%, Asian American 3%, Other 1%)

Hampton County
Population: 134,581

(White 39%, African American 50%, Hispanic/Latino American 6%, Asian American 3%, Native American 1%,

Other 1%)

**Newport News County** Population: 179,398

(White 44%, African American 40%, Hispanic/Latino American 9%, Asian American 4%, Other 3%)

Portsmouth County Population: 94,632

(White 41%, African American 53%, Asian American 3%,

Native American 1%, Other 2%)

**Suffolk County**Population: 91,185

(White 51%, African American 43%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%,

Other 1%)

## **URBAN LEAGUE OF HAMPTON ROADS, INC. PROGRAMS:**

#### 1. Education:

Project Ready

Programs Serve: Youth 13-18

#### 2. Economic Empowerment:

- HUD Comprehensive Housing Counseling
- Wells Fargo Asset Management
- · Newport News Waterworks LIFT-Up Program
- Employment Program
- · Programs Serve: Youth 16-21, Adults All Ages, Seniors

#### 3. Health & Quality of Life:

- Act Against AIDS Center of Disease Control (CDC)
- Ryan White Early Intervention (Minority AIDS Intervention)
- Ryan White Medical Case Management
- Ryan White Referral for Health Care and Supportive Services
- Ryan White Early Intervention (Regular)
- Programs Serve: All ages

#### 4. Civic Engagement:

· Voter Registration

#### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: 8 • Urban League Guild Membership: 41

• Urban League Young Professionals Membership: 40

• Other Volunteer/Auxiliary Membership: 35

#### 8. **Operational Statistics:**

# Total Budget: \$605,002

Budget Derived from the following sources in 2019

	<u> </u>	
	- Corporations:	\$27,105
	- Foundations:	\$2,500
	<ul><li>Individual Membership:</li></ul>	\$19,490
	- Special Events:	\$42,060
	- United Way:	\$46,210
	- Federal:	\$371,023
	- State/Local:	\$78,886
	- Other:	\$0
	- NUL:	\$17,228
,	Endowment:	\$15,000
,	Investment Earnings:	\$500
	<del>-</del>	

• Employees: Full-time: 7 Part-time: 3

#### 9. Annual Expenditures:

Annual Expenditures.	
<ul> <li>Affiliate Expenditures:</li> </ul>	\$624,843
<ul> <li>Salaries/Wages:</li> </ul>	\$333,153
Fringe Benefits:	\$38,251
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$86,652
Travel:	\$11,600
Postage/Freight:	\$641
Insurance:	\$7,794
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$561
Depreciation:	\$1,080
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$30,589
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$22,781
Equipment/Space Rental:	\$5,987
<ul> <li>Goods and Services:</li> </ul>	\$70,043
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$15,711
Other:	\$0
Rents Property:	2
Satellite Offices:	3
Capital Budget:	No

# 10. Community Relations Activities:

· Annual Report

• Website: www.ulhr.org

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Cable/TV Show

· Method of Advertising: Other

· Marketing Kit and/or Pamphlet

#### URBAN LEAGUE OF GREATER SAN FRANCISCO BAY AREA



PHOTO NOT AVAILABLE Date Established: 2018
President/CEO: Vacant
Years as CEO: 0

Address: 90 Athol Avenue

Oakland, CA 94606

Telephone: N/A Fax: N/A Website: N/A Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2019: N/A

Service Areas: Alameda County

Population: 1,510,271

(White 43%, African American 13%, Hispanic/Latino American 22%, Asian American 26%, Native American 1%)

Contra Costa

Population: 1,049,025

(White 59%, African American 10%, Hispanic/Latino American 24%, Asian American 14%, Native American 1%,

Other 6%)
Marin County

Population: 252,409

(White 80%, African American 3%, Hispanic/Latino American 15%, Asian American 1%, Native American 1%)

Napa County

Population: 136,484

(White 72%, African American 2%, Hispanic/Latino American 32%, Native American 1%, Asian American 6%)

San Francisco City/County

Population: 805,235

(White 48%, African American 6%, Hispanic/Latino

American 15%, Native American 1%, Asian American 33%)

San Mateo County Population: 718,451

(White 53%, African American 3%, Hispanic/Latino

American 25%, Asian American 25%)

Santa Clara County Population: 178,642

(White 47%, African American 2%, Hispanic/Latino

American 27%, Asian American 32%)

**Solano County** Population: 413,344

(White 51%, African American 14%, Hispanic/Latino American 24%, Native American 1%, Asian American 14%)

Sonoma County

Population: 483,878

(White 72%, African American 2%, Hispanic/Latino American 25%, Native American 1%, Asian American 4%)

# URBAN LEAGUE OF GREATER SAN FRANCISCO BAY AREA PROGRAMS:

1. Education: N/A

Economic Empowerment: N/A
 Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

# Total Budget: N/A

- Budget Derived from the following sources in 2019
  - Corporations: N/A
  - Foundations: N/A
  - Individual Membership: N/A
  - Special Events: N/A
  - United Way: N/A
  - Federal: N/A - State/Local: N/A
  - State/Local: N/A - Other: N/A

N/A

- NUL: N/A
- Endowment: N/A
- Investment Earnings:Employees: Full-time: N/A Part-time: N/A

# 9. Annual Expenditures:

- Affiliate Expenditures:
   N/A
- Salaries/Wages: N/A
- Fringe Benefits: N/A
- Professional/Contract/Consulting Fees: N/A
- Travel:

  N/A
- Postage/Freight: N/A
- Insurance: N/A
- Interest Payments:
   N/A
- Dues/Subscription/Registration: N/A
- Depreciation: N/A
- Taxes (Including Property Taxes): N/A
- Utilities (Telephone, Gas, Electric):

  N/A
- Equipment/Space Rental: N/A
- Goods and Services:

  N/A
- Rent/Mortgage Payments:
   N/A
- Other:
   N/A
- Owns Property
   N/A
- Value of Property: N/A
- Capital Budget:

  N/A

# 10. Community Relations Activities: N/A

# URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC.



Date Established: 1946

President/CEO: Valerie R. Thompson, PhD.

Years as CEO: 21

Address: 3900 North MLK Avenue

Oklahoma City, OK 73111

**Telephone:** (405) 424-5243 **Fax:** (405) 424-3382

Website: www.urbanleagueok.org

Email: vrthompson@urbanleagueok.org

Years of Service in Urban League: 27

Total Number of People Served in 2019: 6,828

Service Areas: Oklahoma County

Population: 797,434

(White 55%, African American 15%, Hispanic/Latino American 18%, Asian American 3%, Native American 4%,

Other 5%)

# URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC. PROGRAMS:

#### 1. Education:

- · Back to School Bash
- Program Serves: Elementary, Middle and High School Students

#### 2. Economic Empowerment:

- Annual Diversity Career Fair
- Financial Literacy
- Housing & Financial Literacy
- Programs Serve: Adults

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

· Community Forums

#### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 19
- Urban League Guild Membership: 31
- Urban League Young Professionals Membership: 35
- Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

Total Budget: \$1,313,685

Budget Derived from the following sources in 2019

- Corporations: \$0 - Foundations: \$346,653 - Individual Membership: \$14,131 - Special Events: \$71,492 - United Way: \$354,366 - Federal: \$353,280 - State/Local: \$7,562 - Other: \$163,591

Program Income

Multifamily Housing Developer Fee Single Family Housing Rental Income

- NUL: \$0 · Endowment: \$45,150 Investment Earnings: \$2,610

• Employees: Full-time: 9 Part-time: 9

#### **Annual Expenditures:** 9.

Ailliudi Experialtures.	
Affiliate Expenditures:	\$1,367,372
<ul> <li>Salaries/Wages:</li> </ul>	\$852,396
Fringe Benefits:	\$73,552
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$81,485
Travel:	\$10,279
<ul> <li>Postage/Freight:</li> </ul>	\$930
Insurance:	\$35,148
<ul> <li>Interest Payments:</li> </ul>	\$2,708
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$0
Depreciation:	\$71,334
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
Utilities (Telephone, Gas, Electric):	\$18,978
Equipment/Space Rental:	\$6,574
<ul> <li>Goods and Services:</li> </ul>	\$109,867
Rent/Mortgage Payments:	\$2,200
Other:	\$101,921
Rent Property:	1
Own Property:	14
Value of Property:	N/A
Capital Budget:	No

# 10. Community Relations Activities:

Annual Report

· Website: www.urbanleagueok.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

Marketing Kit and/or Pamphlet

#### URBAN LEAGUE OF NEBRASKA



Date Established: 1927

President/CEO: Thomas H. Warren, Sr.

Years as CEO: 12

Address: 3040 Lake Street

Omaha, NE 68111-3700

**Telephone:** (402) 453-9730 **Fax:** (402) 453-9676

Website: www.urbanleagueneb.org
Email: thomas.warren@urbanleagueneb.org

Years of Service in Urban League: 31

Total Number of People Served in 2019: 9,898

Service Areas: Omaha/Douglas County

Population 571,327

(White 69%, African American 11%, Hispanic/Latino American 13%, Asian American 4%, Native American 1%,

Other 2%)

Blair/Washington County

Population: 20,729

(White 94%, African American 1%, Hispanic/Latino

American 3%, Other 2%) **Bellevue/Sarpy County**Population 187,196

(White 81%, African American 4%, Hispanic/Latino American 10%, Asian American 3%, Native American 1%,

Other 1%)

#### **URBAN LEAGUE OF NEBRASKA PROGRAMS:**

#### 1. Education:

- · Afterschool Enrichment
- · Summer Credit Recovery
- · Girls Summer STEAM Academy
- · Community Coach
- Whitney Young Academy (W.Y.A.)
- · Youth Attendance Navigators
- HBCU & Cultural Leadership College Tours
- Programs Serve: In-School, Out of School Youth Ages 12-21

# 2. Economic Empowerment:

- · Employment and Career Services
- Workforce Innovation & Opportunities Act (WIOA) & Work Experience Placement (WEP)
- STEP UP Summer Employment Program
- Family Support Services
- Programs Serve: Adults 18+

# 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 25
  - Urban League Guild Membership: 30
  - Urban League Young Professionals Membership: 25
  - Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$3,655,475

· Budget Derived from the following sources in 2019

- Corporations: \$1,161,151 - Foundations: \$1,951,466 - Individual Membership: \$7,500 - Special Events: \$65,368 - United Way: \$367,980 Federal: \$0 - State/Local: \$0 - Other: \$57,072 **Facilities Rental** Miscellaneous Income

- NUL: \$11,870 • Endowment: No

\$33,068

• Employees: Full-time: 31 Part-time: 17

# 9. Annual Expenditures:

Investment Earnings:

\$2,851,880
A A . A - A
\$1,591,953
\$445,459
\$58,000
\$38,000
\$6,300
\$42,000
\$0
\$21,997
\$33,351
\$138,000
\$55,000
\$35,000
\$200,073
\$14,174
\$172,573
1
1
\$100,500
6
No

# 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

• Website: www.urbanleagueneb.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign
Method of Advertising: Other
Marketing Kit and/or Pamphlet

# CENTRAL FLORIDA URBAN LEAGUE



Date Established: 1977

Years as CEO:

President/CEO: Glenton "Glen" Gilzean 5

Address: 2804 Belco Dr. Orlando, FL 32808

Telephone: (407) 841-7654 (407) 205-0054

Website: www.cful.org Email: ggilzean@cful.org

Years of Service in Urban League: 5

Total Number of People Served in 2019: 1,800

Service Areas: Orange County

Population: 1,393,452

(White 39%, African American 23%, Hispanic/Latino 33%.

Asian American 5%)

#### CENTRAL FLORIDA URBAN LEAGUE PROGRAMS:

1. Education:

· Top of the Class

Program Serves: Youth

2. **Economic Empowerment:** 

· Youth Navigators

Programs Serve: Youth 16 – 21

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. **Board Members/Volunteers:** 

> · Board Members Currently Serving: 9 Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 40

• Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:** 

Total Budget: \$650,000

Budget Derived from the following sources in 2019

- Corporations: \$75,000 - Foundations: \$100,000 - Individual Membership: \$2,000 - Special Events: \$70,000 - United Way: \$3,000 - Federal: \$0

- State/Local: \$400,000 - Other: \$0 - NUL: \$0

· Endowment: No Investment Earnings: \$0

 Employees: Full-time: 8 Part-time: 4

# 9. Annual Expenditures:

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Affiliate Expenditures:	\$640,000
Salaries/Wages:	\$375,000
Fringe Benefits:	\$75,000
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$50,000
Travel:	\$10,000
Postage/Freight:	\$10,000
Insurance:	\$20,000
Interest Payments:	\$3,500
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$7,500
Depreciation:	\$9,000
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$23,000
Equipment/Space Rental:	\$12,000
<ul> <li>Goods and Services:</li> </ul>	\$5,000
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$23,000
Other:	\$17,000
Rents Property	2
Satellite Offices:	2
Capital Budget:	No

# 10. Community Relations Activities:

- Website: www.cful.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

#### TRI-COUNTY URBAN LEAGUE



Date Established: 1964

President/CEO: Laraine E. Bryson

Years as CEO: 27

Address: 317 S. MacArthur Highway

Peoria, IL 61605

Telephone: (309) 673-7474

Fax: (309) 672-4366

Website: www.tcpul.com

Email: lebryson@tcpul.com

Years of Service in Urban League: 41

Total Number of People Served in 2019: 7,543

Service Areas: Peoria

Population: 179,179

(White 71%, African American 18%, Hispanic/Latino American 4%, Asian American 4%, Native American 1%,

Other 2%) **Tazewell** 

Population: 131,803

(White 94%, African American 1%, Hispanic/Latino American 2%, Asian American 1%, Other 2%)

Woodford

Population: 38,459

(White 95%, African American 2%, Hispanic/Latino

American 2%, Asian American 1%, Native American 1%)

McLean

Population: 171,517

(White 82%, African American 8%, Hispanic/Latino

American 5%, Asian American 5%)

#### TRI-COUNTY URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Tomorrow's Scientists, Technicians and Managers (TSTM)
- Comprehensive Competencies CCP Adult Learning Center
- After-School Tutoring Program
- Teens Organized for Pride and Success (TOPS)
- · Parent-Child Education Center
- Programs Serve: Pre-School Age Children 6 weeks old-5, Children 5+, Youth 18+

#### 2. Economic Empowerment:

- Employment Services
- Entrepreneurship
- · Financial Literacy
- EPIC SNAP Pilot Program
- Programs Serve: Youth, Adults 18+, Seniors

# 3. Health & Quality of Life:

- Men's Closet Program
- · Parent Education Classes
- Visitation Program
- · Habilitation Program
- Programs Serve: Youth 15-18, Adults 18-55+

#### 4. Civic Engagement:

Voter Registration

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

# 6. Other Programs:

- · Computer Technology Center
- Program Serves: In School and Out of School Youth, Adults, Seniors

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: 60
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 33

# 8. Operational Statistics:

# Total Budget: \$887,157

· Budget Derived from the following sources in 2019 - Corporations: \$89,790 - Foundations: \$4,200 - Individual Membership: \$0 \$106,761 - Special Events: - United Way: \$202.041 - Federal: \$85,000 - State/Local: \$272,602 - Other: \$60,002 Miscellaneous Income - Other

- NUL: \$56,000
• Endowment: \$202,155
• Investment Earnings: \$10,761

• Employees: Full-time: 7 Part-time: 10

#### 9. Annual Expenditures:

Affiliate Expenditures:	\$891,390
Salaries/Wages:	\$336,056
Fringe Benefits:	\$118,700
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$97,655
Travel:	\$32,937
<ul> <li>Postage/Freight:</li> </ul>	\$1,295
Insurance:	\$16,347
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$11,493
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$17,719
<ul> <li>Equipment/Space Rental:</li> </ul>	\$18,197
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$116,065
Other:	\$124,926
<ul> <li>Owns Property</li> </ul>	3
<ul> <li>Value of Property:</li> </ul>	N/A
Capital Budget:	No

# 10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.tcpul.com
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio, Print and Other

#### URBAN LEAGUE OF PHILADELPHIA



Date Established: 1953

President/CEO: Andrea L. Custis

Years as CEO: 3

Address: 121 S. Broad St., 6th Floor

Philadelphia, PA 19107

**Telephone:** (215) 985-3220 **Fax:** (215) 545-2631

Website: www.urbanleaguephila.org acustis@urbanleaguephila.org

Years of Service in Urban League: 3

Total Number of People Served in 2019: 943,933

Service Areas: Philadelphia

Population: 1,584,138

(White 36%, African American 44%, Hispanic/Latino

American 13%, Asian American 7%)

#### **URBAN LEAGUE OF PHILADELPHIA PROGRAMS:**

#### 1. Education:

- · ULP Urban Scholarship Program
- Urban Green League
- Gear-Up
- · Project Ready
- · Aramak Ignite
- Programs Serve: All Students Based on Merit or Need

# 2. Economic Empowerment:

- Urban League Entrepreneurship Center (ULEC)
- · Cheyney University Leadership Summer Fellowship
- · Housing Counseling
- · New Choices
- Urban Tech Jobs Program
- · Connect to Work
- Career Services
- · Pathways to Placement for Veterans & Families
- Programs Serve: Adults 18+

#### 3. Health & Quality of Life:

- Pledge to Protect
- Program Serves: Adults

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

# 6. Other Programs:

- · Child Care Information Services
- · Program Serves: Infants, Children

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 25
- Urban League Guild Membership: 250
- Urban League Young Professionals Membership: 75
- Other Volunteer/Auxiliary Membership: 82

# 8. Operational Statistics:

Total Budget: \$50,598,012

Budget Derived from the following sources in 2019
 Corporations: \$947,645

- Foundations: \$402,500 - Individual Membership: \$16,275 - Special Events: \$863,798 - United Way: \$25,372 - Federal: \$28,473,021

- State/Local: \$19,370,195 - Other: \$10,245

Other Revenue

- NUL: \$488,923

Endowment: No
Investment Earnings: \$38
Employees: Full-time: 53 Part-time: 1

#### 9. Annual Expenditures:

 Affiliate Expenditures: \$49.839.622 · Salaries/Wages: \$3,028,742 Fringe Benefits: \$1,205,918 • Professional/Contract/Consulting Fees: \$44,297,529 \$37,277 · Postage/Freight: \$88,554 · Insurance: \$53,014 Interest Payments: \$0 • Dues/Subscription/Registration: \$19,505 · Depreciation: \$0 • Taxes (Including Property Taxes): \$0 \$47.404 Utilities (Telephone, Gas, Electric): Equipment/Space Rental: \$104.616 · Goods and Services: \$224,172 Rent/Mortgage Payments: \$406.011 Other: \$326,880 · Rents Property 2

# 10. Community Relations Activities:

Annual Report

Satellite Offices:

Capital Budget:

Website: <a href="https://www.urbanleaguephila.org">www.urbanleaguephila.org</a>

Linked to National Urban League Website: www.nul.org

1 No

Method of Advertising: TV, Radio and Print

#### **GREATER PHOENIX URBAN LEAGUE**



Date Established: 1945

President/CEO: George Dean

Years as CEO: 43

Address: 1402 South 7th Avenue

Phoenix, AZ 85007

 Telephone:
 (602) 254-5611

 Fax:
 (602) 253-7259

 Website:
 www.gphxul.org

 Email:
 gdean@gphxul.org

Years of Service in Urban League: 49

Total Number of People Served in 2019: 116,689

Service Areas: Phoenix/Maricopa County

Population: 4,485,414

(White 58%, African American 5%, Hispanic/Latino American 29%, Asian American 2%, Native American 1%,

Other 5%)

Tucson/Pima County

Population: 980,263

(White 51%, African American 3%, Hispanic/Latino American 37%, Asian American 2%, Native American 3%,

Other 4%) **Lake Havasu** 

Population: 56,245

(White 81%, African American 1%, Hispanic/Latino American 13%, Asian American 2%, Native American 2%,

Other 1%)

#### **GREATER PHOENIX URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Head Start
- On Site After School Program
- Program Serves: Pre-School Children, Youth

#### 2. Economic Empowerment:

- Greater Phoenix Urban League First Time Homebuyers Program
- Workforce Development
- Summer Youth Employment
- Programs Serve: Youth, Adults 18+

# 3. Health & Quality of Life:

- Supplemental Nutrition Assistance Program (SNAP)
- Women, Infant and Children (WIC)

## 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 6. Civil Rights & Racial Justice Activities:

- Police Brutality
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 14
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 87
- Other Volunteer/Auxiliary Membership: 647

# 8. Operational Statistics:

Total Budget: \$7,000,275

· Budget Derived from the following sources in 2019

Corporations: \$287,089
 Foundations: \$239,148
 Individual Membership: \$2,275
 Special Events: \$283,387

- United Way: \$0

- Federal: \$6,106,194 - State/Local: \$18.904

- Other: \$0 - NUL: \$63,278

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 120 Part-time: 1

#### 9. Annual Expenditures:

 Affiliate Expenditures: \$6,924,397 · Salaries/Wages: \$3,816,813 · Fringe Benefits: \$931,813 Professional/Contract/Consulting Fees: \$192,879 Travel: \$20,211 · Postage/Freight: \$2,390 Insurance: \$40,093 · Interest Payments: \$10,493 Dues/Subscription/Registration: \$17,659

Dues/Subscription/Registration: \$17,059
 Depreciation: \$805
 Taxes (Including Property Taxes): \$0

Utilities (Telephone, Gas, Electric): \$24,092
 Equipment/Space Rental: \$0

• Goods and Services: \$1,867,199

Rent/Mortgage Payments: \$0Other: \$0Owns Property 1

• Value of Property: \$1,300,000

Capital Budget:

No

#### 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

• Website: www.gphxul.org

Linked to National Urban League Website: www.nul.org

TV/Cable Show

· Advertising/Marketing Campaign

Method of Advertising: Print and Other

Marketing Kit and/or Pamphlet

#### URBAN LEAGUE OF GREATER PITTSBURGH



Date Established: 1918

President/CEO: Esther L. Bush

Years as CEO: 31

332 Fifth Avenue, 4th floor Address:

Pittsburgh, PA 15222

Telephone: (412) 227-4181 Fax: N/A

Website: www.ulpgh.org Email: ebush@ulpgh.org

Years of Service in Urban League: 40

Total Number of People Served in 2019: 19,903

Service Areas: Allegheny County

Population: 1,216,045

(White 79%, African American 13%, Hispanic/Latino American 2%, Asian American 4%, Other 2%)

Beaver County

Population: 163,929

(White 89%, African American 6%, Hispanic/Latino American 2%, Asian American 1%, Other 2%)

Butler County

Population: 187,853 (White 95%, African American 1%, Hispanic/Latino American 2%, Asian American 2%, Other 1%)

Washington County

Population: 13,663 (White 77%, African American 14%, Hispanic/Latino 2%,

Asian American 2%, Other 5%) Westmoreland County

Population: 348,899 (White 94%, African American 3%, Hispanic/Latino

American 1%, Asian American 1%, Native American 1%, Other 1%)

Greene County

Population: 36,233

(White 94%, African American 3%, Hispanic/Latino American 2%, Asian American 1%, Other 1%)

Lawrence County

Population: 85,512

(White 92%, African American 4%, Hispanic/Latino American 2%, Asian American 1%, Other 2%)

#### URBAN LEAGUE OF GREATER PITTSBURGH PROGRAMS:

#### 1.

- Black Male/Female Leadership Development Institutes
- African American Achievement Collective Focus
- McAuley Ministries
- · Programs Serve: Middle School Students, High School Students

#### 2. **Economic Empowerment:**

- Pittsburgh Housing Counseling Services
- National Foreclosure Mitigation Counseling
- Allegheny County Department of Economic Development
- Housing Authority City of Pittsburgh
- Children Youth & Families Stabilization Program
- · Hunger Services
- Housing Assistance
- Homeownership
- FinTech
- TECH U
- · Urban Seniors Jobs Program
- Urban Apprentice Jobs Program
- LAUNCH
- · Programs Serve: Adults 18-55+

#### 3. Health & Quality of Life:

- · Clinical & Translational Science Institute
- Program Serves: Adults 18+

### 4. Civic Engagement: N/A

#### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

#### 6. Other Programs:

- · Northview Heights Family Support
- · East Hills Family Support Center
- Duquense Family Support Center
- · Program Serves: Families

### 7. Board Members/Volunteers:

· Board Members Currently Serving: 25

• Urban League Guild Membership: 75

• Urban League Young Professionals Membership: 74

• Other Volunteer/Auxiliary Membership: 370

### 8. Operational Statistics:

#### Total Budget: \$7,222,237

Budget Derived from the following sources in 2019

- Corporations:	\$819,366
<ul><li>Foundations:</li></ul>	\$1,253,118
<ul> <li>Individual Membership:</li> </ul>	\$80,776
- Special Events:	\$426,196
- United Way:	\$126,996
- Federal:	\$77,448
- State/Local:	\$2,623,168
- Other:	\$0
- NUL:	\$1,798,382
Endowment:	\$25,000
<ul> <li>Investment Earnings:</li> </ul>	\$16,787

**#040 000** 

• Employees: Full-time: 49 Part-time: 6

### 9. Annual Expenditures:

Affiliate Expenditures:	\$6,611,121
<ul><li>Salaries/Wages:</li></ul>	\$3,424,341
Fringe Benefits:	\$710,904
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$337,582
Travel:	\$163,777
Postage/Freight:	\$11,531
Insurance:	\$40,642
Interest Payments:	\$22,352
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$54,682
Depreciation:	\$198,975
<ul> <li>Taxes (includes Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$38,242
Equipment/Space Rental:	\$49,992
<ul> <li>Goods and Services:</li> </ul>	\$701,598
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$363,322
Other:	\$493,181
Own Property	2
Value of Property:	\$1,850,000
Satellite Offices:	8
Capital Budget:	No

#### 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Pittsburgh" Report

• Website: www.ulpgh.org

Linked to National Urban League Website: www.nul.org

· Method of Advertising: TV, Radio and Print

• Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF LONG ISLAND, INC.



Date Established: 1974

President/CEO: Theresa E. Sanders

Years as CEO: 23

Address: 100 Terminal Drive Plainview. NY 11803

Telephone: (631) 882-9512

Fax: N/A

**Website:** www.urbanleaguelongisland.org **Email:** tsanders@urbanleaguelongisland.org

Years of Service in Urban League: 28
Total Number of People Served in 2019: N/A

Service Areas: Long Island/Nassau County/Suffolk County

Population: 2,832,882

(White 66%, African American 10%, Hispanic/Latino American 17%, Asian American 6%, Native American 2%)

#### **URBAN LEAGUE OF LONG ISLAND, INC. PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: n/a

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

#### Total Budget: N/A

Budget Derived from the following sources in 2019

- Corporations: N/A

- Foundations: N/A

Individual Membership: N/A

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- Special Events: N/A

- United Way: N/A
- Federal: N/A

- State/Local: N/A

- Other: N/A

- NUL: N/A
• Endowment: N/A

• Employees: Full-time: N/A Part-time: N/A

### 9. Annual Expenditures:

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Affiliate Expenditures:	N/A
<ul><li>Salaries/Wages:</li></ul>	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
<ul> <li>Postage/Freight:</li> </ul>	N/A
Insurance:	N/A
<ul> <li>Interest Payments:</li> </ul>	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	N/A
<ul> <li>Equipment/Space Rental:</li> </ul>	N/A
<ul> <li>Goods and Services:</li> </ul>	N/A
<ul> <li>Rent/Mortgage Payments:</li> </ul>	N/A
Other:	N/A
<ul> <li>Owns Property</li> </ul>	N/A
Value of Property:	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

# 10. Community Relations Activities:

• Website: www.urbanleaguelongisland.org

Linked to National Urban League Website: <u>www.nul.org</u>

#### URBAN LEAGUE OF PORTLAND



Date Established: 1945

President/CEO: Nkenge Harmon Johnson

Years as CEO:

Address: 10 N. Russell Street

Portland, OR 97227

Telephone: (503) 280-2600
Fax: (503) 281-2612
Website: www.ulpdx.org
Email: nhj@ulpdx.org

Years of Service in Urban League: 6

Total Number of People Served in 2019: 25,334

Service Areas: Portland/Multnomah County

Population: 811,880

(White 69%, African American 5%, Hispanic/Latino American 12%, Asian American 8%, Native American 1%,

Other 5%)

#### **URBAN LEAGUE OF PORTLAND PROGRAMS:**

#### 1. Education:

- Urban League Summer Leadership Camp
- · Promise Neighborhood Initiative
- · After School Leadership Program
- Programs Serve: African-American Youth, Middle School Students, High School Students

#### 2. Economic Empowerment:

- Business Development
- · Project Haven
- Intensive Street Engagement/ In Reach Program
- Mobile Permanent Support Housing
- · Homeless Prevention & Rent Assistance
- Coordinated Housing Assessment Team
- Urban Tech Jobs Program
- Community Works Project
- Community Economic Opportunity
- · Tenant Protections Collaborative
- In Reach Program
- ULPDX Outreach & Engagement
- Programs Serve: Adults 18+

### 3. Health & Quality of Life:

- Multicultural Senior Services Program
- OHSU Older Adult Cancer Coalition
- Ride Connections Senior Transportation Services
- Healthy, Housing & Empowered
- · Warriors of Wellness
- Community Health Options for Insurance, Care & Education (CHOICE)
- Community Education Worker Project
- Programs Serve: Adults

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

#### 6. Other Programs:

- · Social Justice and Civic Leadership
- · Housing Access and Advocacy Project
- Programs Serve: All ages9

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 11
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 75
- · Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

### Total Budget: \$5,192,998

Budget Derived from the following sources in 2019

- Corporations: \$71,445 - Foundations: \$159,177 - Individual Membership: \$1,075

- Special Events: \$354,571

- United Way: \$0 - Federal: \$1,240,270

- State/Local: \$3,058,260 - Other: \$41,802

Job Postings (website)

Rent Payments (PSH participants)

• Employees: Full-time: 46 Part-time: 2

Publication Revenue (state of black Oregon)

- NUL: \$265,764 • Endowment: No

Investment Earnings: \$634

#### 9. Annual Expenditures:

•	
Affiliate Expenditures:	\$3,267,591
<ul> <li>Salaries/Wages:</li> </ul>	\$2,333,715
Fringe Benefits:	\$259,818
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$307,017
Travel:	\$176,270
<ul> <li>Postage/Freight:</li> </ul>	\$2,987
Insurance:	\$15,748
Interest Payments:	\$39,313
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$4,224
Depreciation:	\$19,289
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
Utilities (Telephone, Gas, Electric):	\$59,210
Equipment/Space Rental:	\$0
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$50,000
Other:	\$0
Rents Property	2
Owns Property	1
Value of Property:	N/A
Satellite Offices:	3

#### 10. Community Relations Activities:

Annual Report

Capital Budget:

- · Monthly/Quarterly Newsletter
- · "State of Black Portland" Report
- Website: www.ulpdx.org
- Linked to National Urban League Website: www.nul.org

No

· Method of Advertising: Other

# URBAN LEAGUE OF RHODE ISLAND, INC.



NOT AVAILABLE

Date Established: 1939
President/CEO: Vacant
Years as CEO: 0

Address: 246 Prairie Avenue

Providence, RI 02905

**Telephone:** (401) 351-5000 **Fax:** (401) 751-5782

Website: N/A Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2019: N/A

Service Areas: Statewide

Population: 1,050,292

(White 72%, African American 5%, Hispanic/Latino American 11%, Asian American 3%, Native American 1%,

Other 9%)

#### **URBAN LEAGUE OF RHODE ISLAND, INC. PROGRAMS:**

1. Education: N/A

Economic Empowerment: N/A
 Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

• Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

- NUL:

#### Total Budget: N/A

Budget Derived from the following sources in 2019

Corporations: N/A - Foundations: N/A - Individual Membership: N/A Special Events: N/A United Way: N/A - Federal: N/A - State/Local: N/A - Other: N/A

Endowment: N/A
 Investment Earnings: N/A

N/A

• Employees: Full-time: N/A Part-time: N/A

## 9. Annual Expenditures:

=p =	
Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	N/A
Equipment/Space Rental:	N/A
Goods and Services:	N/A
Rent/Mortgage Payments:	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A

# 10. Community Relations Activities: N/A

### URBAN LEAGUE OF RACINE AND KENOSHA, INC.



NOT AVAILABLE

Date Established: 1964 President/CEO: Vacant

Years as CEO:

718 North Memorial Drive Address:

Racine, WI 53404

Telephone: (262) 637-8532

Fax: N/A Website: N/A Email: N/A

Years of Service in Urban League: N/A

Total Number of People Served in 2019: N/A

Service Areas: Racine County

Population: 99,218

(White 71%, African American 12%, Hispanic/Latino American 13%, Asian American 1%, Native American 1%,

Other 2%)

Kenosha County Population: 99,218

(White 74%, African American 7%, Hispanic/Latino American 13%, Asian American 2%, Native American 1%,

Other 3%)

#### URBAN LEAGUE OF RACINE AND KENOSHA, INC. PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A 6.

#### **Board Members/Volunteers:** 7.

· Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

#### Total Budget: N/A

Investment Earnings:

Budget Derived from the following sources in 2019

- Corporations: N/A - Foundations: N/A N/A - Individual Membership: N/A Special Events: - United Way: N/A Federal: N/A N/A State/Local: - Other: N/A

- NUL: N/A · Endowment: N/A

N/A

• Employees: Full-time: N/A Part-time: N/A

# 9. Annual Expenditures:

Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
<ul> <li>Interest Payments:</li> </ul>	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	N/A
Equipment/Space Rental:	N/A
<ul> <li>Goods and Services:</li> </ul>	N/A
<ul> <li>Rent/Mortgage Payments:</li> </ul>	N/A
Other:	N/A
<ul> <li>Owns Property</li> </ul>	N/A
Value of Property:	N/A
Capital Budget:	N/A

# 10. Community Relations Activities: N/A

### URBAN LEAGUE OF ROCHESTER, INC



Date Established: 1965

President/CEO: Dr. Seanelle Hawkins 1

Years as CEO:

Address: 265 North Clinton Avenue

Rochester, NY 14605

Telephone: (585) 325-6530 (585) 325-4864 Fax: Website: www.ulr.org Email: shawkins@ulr.org

Years of Service in Urban League:

Total Number of People Served in 2019: 19,110

Service Areas: Monroe County, New York

Population: 748,680

(White 71%, African American 15%, Hispanic/Latino American 8%, Asian American 4%, Native American 1%,

Other 2%)

Rochester, New York Population: 210,565

(White 37%, African American 39%, Hispanic/Latino

American 18%, Asian American 3%, Native American 1%,

Other 3%)

#### **URBAN LEAGUE OF ROCHESTER, INC. PROGRAMS:**

#### **Education:**

- ESSA Coalition; Equity & Excellence Project
- Project Ready Historical and Cultural Literacy
- · GEAR UP/ Youth Achievement Program
- Afterschool Academy School Year
- Afterschool Academy Summer Enrichment and Mentoring Program/ Black Scholars
- Programs Serve: African American Students 13-18, At Risk/Suspended Youth 13-18

#### **Economic Empowerment:** 2.

- Entrepreneurial Assistance Program
- · Urban League of Rochester Home Store
- · Urban Apprenticeship Jobs Program
- · Pathways to Justice Careers for Youth
- Youth Build Rochester
- US Department of Justice: Second Chance for Young Fathers
- · Project Steps to Success
- Navigator
- Face Forward 3
- · Pathways to Justice Careers for Youth
- Project Beam
- Programs Serve: Out-of-School Youth 18-24, Adults 18-55+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A

#### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

#### 6. Other Programs:

- Expanded In-Home Services for the Elderly
- Family Consultant Program/Family Reimbursement Program
- · Respite Care
- · Day Habilitation
- Parenting Group for Parents with Developmental Disabilities
- Disabilities/OPWDD Individual Support Services
- Programs Serve: Families With Children, Adults 18-55+, Seniors 55+

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 25
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

# Total Budget: \$5,503,634

Budget Derived from the following sources in 2019

- Corporations: \$419,431 - Foundations: \$313,167

- Individual Membership: \$65,845

- Special Events: \$96,650

- United Way: \$269,682 - Federal: \$1,015,519

- State/Local: \$2,338,822 - Other: \$780,272

Management Fee Other

- NUL: \$125,104

Endowment: \$1,165,377
 Investment Earnings: \$79,142

• Employees: Full-time: 72 Part-time: 11

#### 9. Annual Expenditures:

•	Affiliate Expenditures:	\$5,984,211
•	Salaries/Wages:	\$2,937,709

Fringe Benefits: \$539,835
 Professional/Contract/Consulting Fees: \$570,072

• Travel: \$104,008

Postage/Freight: \$5,637Insurance: \$0

Interest Payments: \$44,527
Dues/Subscription/Registration: \$33,661

Dues/Subscription/Registration.
 Depreciation:

• Taxes (Including Property Taxes): \$0

Utilities (Telephone, Gas, Electric): \$50,883
Equipment/Space Rental: \$50,791

• Goods and Services: \$129,631

Rent/Mortgage Payments: \$328,363Other: \$1,189,094

Rents Property 1Owns Property 15

Value of Property:
 \$17.418.849

• Satellite Offices 3

Capital Budget: \$43,281

#### 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.urbanleagueroc.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

#### **GREATER SACRAMENTO URBAN LEAGUE**



Date Established: 1968

President/CEO: Cassandra H.B. Jennings

Years as CEO: 4

Address: 3725 Marysville Boulevard

Sacramento, CA 95838

Telephone: (916) 286-8655
Fax: (916) 720-0687
Website: www.gsul.org
Email: cjennings@gsul.org

Years of Service in Urban League: 16

Total Number of People Served in 2019: 19,570

Service Areas: Sacramento County

Population: 1,552,058

(White 40%, African American 11%, Hispanic/Latino American 23%,

Asian American 17%, Native American 2%, Other 8%)

San Joaquin

Population: 762,148

(White 25%, African American 8%, Hispanic/Latino

American 42%, Asian American 17%, Native American 2%, Other

5%)

Solano County

Population: 447,643

(White 33%, African American 14%, Hispanic/Latino

American 27%, Asian American 16%, Native American 1%, Other

8%)

Yuba County

Population: 78,668

(White 50%, African American 4%, Hispanic/Latino

American 29%, Asian American 8%, Native American 3%, Other 7%)

**Yolo County** 

Population: 222,500

(White 42%, African American 3%, Hispanic/Latino

American 32%, Asian American 15%, Native American 2%, Other 6%)

**Placer County** 

Population: 398,329

(White 70%, African American 2%, Hispanic/Latino

American 14%, Asian American 8%, Native American 1%, Other 5%)

Roseville City

Population: 139,117

(White 67%, African American 2%, Hispanic/Latino

American 15%, Asian American 10%, Native American 1%, Other 6%)

# GREATER SACRAMENTO URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Higher Heights Adult High School Diploma
- Teen Tech Hub/ Thousand Strong
- Programs Serve: In School and Out of School Youth 14-24, Adults 18+

#### 2. Economic Empowerment:

- Home2Own/ Home Ownership Counseling
- Digital Literacy/Community Healthcare Worker
- Links to Law Enforcement/Jobs Plus Marina Vista
- Project Next Level/ Prison to Employment (P2E) Project Restart/SMUD Solar Career Pathways
- Sacramento Works America's Job Centers for California
- · My Brother's Keeper/Custodial Training & Maintenance
- Sac Green Equity/ThinkUp Diversity Job Fairs & Hire Events
- Programs Serve: Youth 14-21, Adults 18+, Seniors 55+

#### 3. Health & Quality of Life:

- Black Child Legacy Campaign
- California Violence Intervention & Prevention (CalVIP)
- Black Child Legacy Campaign (BCLC)
- Programs Serve: All Ages

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 168

#### 8. Operational Statistics:

### Total Budget: \$1,537,405

Budget Derived from the following sources in 2019

- Corporations: \$174,343 - Foundations: \$323,397 - Individual Membership: \$34,301 - Special Events: \$198.633

- Special Events. \$15,000 - United Way: \$5,990 - Federal: \$349,389 - State/Local: \$239,659

- Other: \$157,745

Facility Rental

Other Income

- NUL: \$53,953

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 15 Part-time: 1

#### 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$1,642,968
<ul><li>Salaries/Wages:</li></ul>	\$867,865
Fringe Benefits:	\$139,195
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$147,578
Travel:	\$19,237
<ul> <li>Postage/Freight:</li> </ul>	\$361
Insurance:	\$27,541
<ul> <li>Interest Payments:</li> </ul>	\$18,382
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$12,977
Depreciation:	\$108,304
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$578
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$75,459
<ul> <li>Equipment/Space Rental:</li> </ul>	\$17,918
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$28,125
Other:	\$179,454
<ul> <li>Owns Property</li> </ul>	1
<ul> <li>Value of Property:</li> </ul>	\$3,318,507

#### 10. Community Relations Activities:

• Website: www.gsul.org

· Satellite Office:

· Capital Budget:

Linked to National Urban League Website: www.nul.org

1 No

· Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

Marketing Kit and/or Pamphlet

#### URBAN LEAGUE OF METROPOLITAN SAINT LOUIS



Date Established: 1918

President/CEO: Michael P. McMillan 7

Years as CEO:

3701 Grandel Square Address:

Saint Louis, MO 63108

Telephone: (314) 615-3662 (314) 531-4849

Website: www.ulstl.org

Email: mmcmillan@urbanleague-stl.org

Years of Service in Urban League: 30

Total Number of People Served in 2019: 100,826

Service Areas: St. Louis City

Population: 300.576

(White 44%, African American 45%, Hispanic/Latino American 4%, Asian American 4%, Native American 1%,

Other 3%)

St. Louis County

Population: 994,205

(White 66%, African American 24%, Hispanic/Latino

American 3%, Asian American 5%, Other 2%)

St. Clair County Population: 259,686

(White 62%, African American 30%, Hispanic/Latino American 4%, Asian American 2%, Other 3%)

#### **URBAN LEAGUE OF METROPOLITAN SAINT LOUIS** PROGRAMS:

#### 1. Education:

- · Head Start/Early Head Start
- Program Serves: Children, Youth, Families, Adults

#### 2. **Economic Empowerment:**

- · HUD Certified Housing Counseling
- Home Repair
- · Homeless Prevention Services
- Weatherization Program
- Financial Literacy
- Skill Up
- · Transition for Change
- · Youth at Risk
- · Save Our Sisters/ Save Our Sons
- · Starbucks Training Program
- · Employment Services
- Workforce Innovation Opportunity Act (WIOA)
- Business Training Program
- · Programs Serve: Youth, Adults 18+, Low to Moderate Income Families, Uninsured

#### 3. Health & Quality of Life:

- Mobile Health Unit
- Program Serves: Low to Moderate Income Residents

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

#### 6. Other Programs:

- · Utility Assistance/Mobile Market
- · Food Pantry/Save Our Sisters
- · Clothing Closet/Community Empowerment
- · Other Emergency Services
- Programs Serve: Families, Single Parents, Adults 18-55+

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 71

Urban League Guild Membership: 147

Urban League Young Professionals Membership: Yes

• Other Volunteer/Auxiliary Membership: Yes

#### 8. Operational Statistics:

#### Total Budget: \$26,204,384

Budget Derived from the following sources in 2019

- Corporations: \$1,145,269
- Foundations: \$500,000
- Individual Membership: \$134,000
- Special Events: \$580,000
- United Way: \$1,183,020
- Federal: \$18,230,810

- State/Local: \$924,090 - Other: \$3,327,843

In-Kind Contributions/Program Revenue

Contributions from Individuals

Program Fees

Miscellaneous Income

- NUL: \$65,000
• Endowment: \$4,778,621
• Investment Earnings: \$114,352

• Employees: Full-time: 201 Part-time: 14

# Annual Expenditures: Affiliate Expenditures:

Affiliate Expenditures:	\$26,204,384
<ul><li>Salaries/Wages:</li></ul>	\$11,278,607
<ul> <li>Fringe Benefits:</li> </ul>	\$3,114,604
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$2,731,204
Travel:	\$81,647
<ul> <li>Postage/Freight:</li> </ul>	\$11,918
<ul><li>Insurance:</li></ul>	\$203,662
<ul> <li>Interest Payments:</li> </ul>	\$4,200
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$15,000
Depreciation:	\$360,000
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$456,730
Equipment/Space Rental:	\$0
<ul> <li>Goods and Services:</li> </ul>	\$760,162
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$814,789
Other:	\$6,371,861
<ul> <li>Rents Property</li> </ul>	9
<ul> <li>Owns Property</li> </ul>	5
<ul> <li>Value of Property:</li> </ul>	\$5,705,000
Satellite Offices:	12
Capital Budget:	No

### 10. Community Relations Activities:

Annual Report

• Website: www.ulstl.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

· Marketing Kit and/or Pamphlet

### PINELLAS COUNTY URBAN LEAGUE, INC.



Date Established: 1977

President/CEO: Rev. Watson L. Haynes

Years as CEO: 8

Address: 333-31st Street North

Saint Petersburg, FL 33713

**Telephone:** (727) 327-2081 **Fax:** (727) 321-8349 **Website:** www.pcul.org

**Website:** www.pcul.org **Email:** whaynes@pcul.org

Years of Service in Urban League:

Total Number of People Served in 2018: 51,014

Service Areas: *Pinellas County*Population: 974,996

(White 74%, African American 11%, Hispanic/Latino American 10%, Asian American 4%, Native American 1%,

Other 1%)

Marion County

Population: 365,579

(White 70%, African American 14%, Hispanic/Latino American 14%, Asian American 2%, Native American 1%,

Other 1%)

Hernando County

Population: 193,920 (White 77%, African American 6%, Hispanic/Latino

American 14%, Asian American 1%, Native American 1%,

Other 1%)

**Sumter County** 

Population: 132,420

(White 85%, African American 8%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%,

Other 1%)
Lake County

Population: 367,118

(White 69%, African American 11%, Hispanic/Latino American 16%, Asian American 2%, Native American 1%,

Other 1%)

Seminole County

Population: 471,826 (White 60%, African American 13%, Hispanic/Latino

American 22%, Asian American 5%, Native American 1%, Other 1%)

Pasco County

Population: 553,947

(White 74%, African American 7%, Hispanic/Latino American 16%, Asian American 3%, Native American 1%,

Other 1%)

#### PINELLAS COUNTY URBAN LEAGUE, INC. PROGRAMS:

#### 1. Education:

- Urban Youth Empowerment Program
- NUL Incentives to Excel & Succeed (NULITES)
- Youth Crime Prevention & Intervention Program (YCPIP)
- Operation SMART (Science, Math, Reading, Technology)
- Summer Training in Youth Leadership & Employment (STYLE)/ Nurses Tutorial Program
- · Programs Serve: All Ages

#### 2. Economic Empowerment:

- Career Connection Center/Urban Seniors Jobs Program
- Low-Income Home Energy Assistance/Supply Chain Management/Weatherization Association Program
- Campbell Park Initiative/Pinellas Workforce Development Cohort/Serious Business Academy
- Financial Empowerment
- Capacity Building
- Programs Serve: Adults 18+

#### 3. Health & Quality of Life:

- · Health Initiatives
- · Program Serves: All ages
- 6. Civic Engagement: N/A
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: 13
- Urban League Young Professionals Membership: 74
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

#### Total Budget: \$6,949,324

Budget Derived from the following sources in 2019

- Corporations: \$140.443 - Foundations: \$514,844 - Individual Membership: \$6,534 - Special Events: \$131,217 - United Way: \$242,420 Federal: \$3,368,093 State/Local: \$865,097 - Other: \$0

- NUL: \$1,680,676 • Endowment: No

Investment Earnings:Employees: Full-time: 18 Part-time: 1

#### 9. Annual Expenditures:

• Affiliate Expenditures: \$6,918,842

\$0

No

Salaries/Wages: \$1,046,807
Fringe Benefits: \$313,970
Professional/Contract/Consulting Fees: \$1,059,875
Travel: \$94,292
Postage/Freight: \$5,725
Insurance: \$8,691

Interest Payments: \$227Dues/Subscription/Registration: \$21,836

Dues/Subscription/Registration: \$21,836
Depreciation: \$31,915
Taxes (Including Property Taxes): \$0

Utilities (Telephone, Gas, Electric): \$43,851
Equipment/Space Rental: \$164,178
Goods and Services: \$4,035,560

Rent/Mortgage Payments: \$0Other: \$91,915

Own Property

1

Value of Property: \$793,740Satellite Offices 8

#### 10. Community Relations Activities:

Annual Report

Capital Budget:

- Monthly/Quarterly Newsletter
- Website: www.pcul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

#### **URBAN LEAGUE OF SAN DIEGO COUNTY**



Date Established: 1953 President/CEO: Ray King

Years as CEO: 13

Address: 4305 University Avenue, Ste. 360

San Diego, CA 92105

Telephone: (619) 266-6237
Fax: (619) 528-0054
Website: www.sdul.org
Email: ray.king@sdul.org

Years of Service in Urban League: 13

Total Number of People Served in 2019: 6,765

Service Areas: San Diego County

Population: 3,435,713

(White 44%, African American 5%, Hispanic/Latino American 36%, Asian American 11%, Native American 1%,

Other 3%)

#### **URBAN LEAGUE OF SAN DIEGO COUNTY PROGRAMS:**

#### 1. Education:

- Golden Pyramid NAS Scholars Program
- · Project Ready
- Programs Serve: Youth 7-18

#### 2. Economic Empowerment:

- Housing & Financial Coaching Program
- CARE Partner Services
- Las Colinas Psycho-social
- Programs Serve: Adults 18-55+

### 3. Health & Quality of Life:

- Cultural Broker Services
- EMASS (Elder Multicultural Access and Support Services)
   Senior Health Access Program
- Programs Serve: Youth, Adults, Families, Seniors 55+
- 4. Civic Engagement: N/A

#### 5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 10
- Urban League Guild Membership: 4
- Urban League Young Professionals Membership: 29
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

Total Budget: \$1,293,972

· Budget Derived from the following sources in 2019

- Corporations: \$123,553
- Foundations: \$110,000
- Individual Membership: \$125
- Special Events: \$110,435

- United Way: \$0 - Federal: \$0

- State/Local: \$843,978

- Other: \$0

- NUL: \$105,881
• Endowment: No

• Investment Earnings: \$0

• Employees: Full-time: 13 Part-time: 3

#### 9. Annual Expenditures:

\$1,243,963 Affiliate Expenditures: · Salaries/Wages: \$639,965 · Fringe Benefits: \$127,621 Professional/Contract/Consulting Fees: \$77,575 Travel: \$19,525 · Postage/Freight: \$1,418 Insurance: \$22,436 · Interest Payments: \$5,000 Dues/Subscription/Registration: \$11,762 · Depreciation: \$8,036 Taxes (Including Property Taxes): \$838 · Utilities (Telephone, Gas, Electric): \$31,887 Equipment/Space Rental: \$20,001 \$0 · Goods and Services: · Rent/Mortgage Payments: \$92,371 · Other: \$185,528 · Rents Property: 2 · Satellite Offices: 1

#### 10. Community Relations Activities:

Annual Report

· Capital Budget:

- · Monthly/Quarterly Newsletter
- Website: www.sdul.org
- Linked to National Urban League Website: www.nul.org

No

- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

#### **URBAN LEAGUE OF METROPOLITAN SEATTLE**



Date Established: 1929

President/CEO: Michelle Merriweather

Years as CEO: 2

Address: 105 14th Avenue, Suite 200

Seattle, WA 98122

**Telephone:** (206) 461-3792 **Fax:** (206) 461-8425

Website: www.urbanleague.org

Email: mmerriweather@urbanleague.org

Years of Service in Urban League: 13

Total Number of People Served in 2019: 9,225

Service Areas: King County

Population: 2,163,257

(White 65%, African American 6%, Asian American 17%,

Native American 1%, Other 11%)

Pierce County
Population: 859.840

(White 73%, African American 7%, Asian American 6%,

Native American 1%, Other 12%) **Snohomish County** 

Population: 786,620 (White 76%, African American 3%, Asian American 10%,

Native American 1%, Other 10%)

#### **URBAN LEAGUE OF METROPOLITAN SEATTLE PROGRAMS:**

#### 1. Education:

- · Breakfast Group's Project Mister
- STEM
- Level Up
- Proiect Ready
- · Gifted Regardless of Oppressive Methods (GROOM)
- Programs Serve: High School Students 14-18

### 2. Economic Empowerment:

- Outreach & Engagement
- Home Equity Conversion Mortgage Counseling
- Mortgage Default
- · Credit and Budget Counseling
- Harder House Program
- Sound Transit
- Jobs Connect/ Career Bridge Advantage
- Urban Tech
- WIOA
- · Tech Hire
- Career Bridge
- Programs Serve: Adults 18+

## 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

• Board Members Currently Serving: 20 Urban League Guild Membership: 105

• Urban League Young Professionals Membership: 80

• Other Volunteer/Auxiliary Membership: 40

#### 8. **Operational Statistics:**

### Total Budget: \$9,301,590

· Budget Derived from the following sources in 2019 - Corporations:

- Foundations: \$2,480,758 - Individual Membership: \$475 - Special Events: \$164,647 - United Way: \$2,606,499 - Federal: \$503.983 - State/Local: \$2,576,252 - Other: \$180,029

\$702,226

**UL Village Tax Credit** 

- NUL: \$96,980 • Endowment: No · Investment Earnings: \$349,799

• Employees: Full-time: 51 Part-time: 4

### 9. Annual Expenditures:

Affiliate Expenditures:	\$3,807,980
Salaries/Wages:	\$2,203,906
Fringe Benefits:	\$492,894
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$489,845
Travel:	\$108,192
<ul><li>Postage/Freight:</li></ul>	\$3,254
Insurance:	\$32,501
Interest Payments:	\$2,768
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$42,604
Depreciation:	\$21,495
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$11,906
<ul> <li>Equipment/Space Rental:</li> </ul>	\$67,518
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$187,734
Other:	\$143,363
Rents Property	3
<ul> <li>Owns Property</li> </ul>	2
Value of Property:	\$15,052,397
Capital Budget:	No

#### 10. Community Relations Activities:

· Annual Report

• Website: www.urbanleague.org

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

### SPRINGFIELD URBAN LEAGUE, INC.



Date Established: 1926

President/CEO: Nina M. Harris

Years as CEO: 17

Address: 100 North 11th Street

Springfield, IL 62703

**Telephone:** (217) 789-0830 **Fax:** (217) 789-1989

Website: www.springfieldul.org
Email: nharris@springfieldul.org

Years of Service in Urban League: 29

Total Number of People Served in 2019: 32,489

Service Areas: Springfield

Population: 116,250

(White 75%, Hispanic/Latino 2%, African American 18%,

Asian American 2%, Other 3%)

Sangamon County Population: 197,465

(White 83%, Hispanic/Latino 1%, African American 11%,

Asian American 1%, Other 4%)

Jacksonville

Population: 19,446 (White 85%, Hispanic/Latino 3%, African American 10%,

Other 2%)
Decatur/Macon

Population: 71,290 (White 71%, Hispanic/Latino 3%, African American 21%,

Asian American 1%, Other 4%)

#### SPRINGFIELD URBAN LEAGUE, INC. PROGRAMS:

#### 1. Education:

- Springfield Urban League AmeriCorps
- · Head Start/Early Head Start
- SUL Abe-bots
- GB Winston Scholarship
- Brandon Outreach Center
- 21<sup>st</sup> Century Community Learning Centers
- Children's Defense Fund Freedom Schools
- · Programs Serve: Children, Youth, Teens

#### 2. Economic Empowerment:

- · Workforce Development
- Financial Opportunity Center
- Community Technology Training Center
- · Community Health Training Center
- (TANF) Regaining Esteem & Success through Active Restructuring Time
- Community Based Violence Intervention Prevention (CBVIP)
- · Young Fathers
- SNAP E & T Restart
- · Programs Serve: All Ages

#### 3. Health & Quality of Life:

- · Wellness on Wheels Mobile Increasing Access
- · Communities of Color Voices/Vices
- · Programs Serve: All ages

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

#### 6. Other Programs:

· Emergency Food and Shelter Program

· Programs Serve: All ages

#### **Board Members/Volunteers:**

· Board Members Currently Serving: 11 • Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

#### Total Budget: \$12,029,550

Budget Derived from the following sources in 2019

- Corporations: \$35,000 - Foundations: \$10,000 - Individual Membership: \$395 - Special Events: \$48,000 - United Way: \$141,000 - Federal: \$8,900,000 - State/Local: \$440,000 - Other: \$2,234,155 - NUL: \$186,000

Endowment: No No

 Investment Earnings: \$35,000

• Employees: Full-time: 120 Part-time: 47

#### 9. **Annual Expenditures:**

Affiliate Expenditures:	\$11,849,000
Salaries/Wages:	\$5,547,000
Fringe Benefits:	\$1,097,000
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$1,264,000
Travel:	\$85,000
<ul><li>Postage/Freight:</li></ul>	\$3,000
Insurance:	\$112,000
<ul> <li>Interest Payments:</li> </ul>	\$18,000
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$20,000
Depreciation:	\$44,000
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$275,000
<ul> <li>Equipment/Space Rental:</li> </ul>	\$34,000
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$259,000
Other:	\$3,091,000
Rent Property	5
Own Property	2
<ul> <li>Value of Property:</li> </ul>	\$1,500,000
Satellite Offices	7

Nο

#### 10. Community Relations Activities:

Annual Report

Capital Budget

Monthly/Quarterly Newsletter

• Website: www.springfieldul.org

· Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF SPRINGFIELD, INC.



Date Established: 1913

President/CEO: Henry M. Thomas, III

Years as CEO: 43

One Federal Street, Bldg. -111-3 Address:

Springfield, MA 01105

Telephone: (413) 739-7211 (413) 732-9364 Website: www.ulspringfield.org Email: henrymthom@aol.com

Years of Service in Urban League: 45

Total Number of People Served in 2019: 2,762

Service Areas: Springfield/Hampden

Population: 154,079

(White 33%, African American 19%, Hispanic/Latino American 44%, Asian American 2%, Other 2%)

Franklin County Population: 70,382

(White 91%, African American 1%, Hispanic/Latino American 4%, Asian American 1%, Other 3%)

Berkshire County

Population: 126,313 (White 91%, African American 3%, Hispanic/Latino

American 4%, Asian American 2%)

#### **URBAN LEAGUE OF SPRINGFIELD, INC. PROGRAMS:**

1. **Education:** 

3.

Be the STEM: Academic & Career Mentoring

Program Serves: Youth Ages 8-18

2. **Economic Empowerment: N/A** 

Health & Quality of Life: N/A 4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

Other Programs: 6.

Camp Atwater

Urban Youth Tennis Program (USTA)

Foster Grandparent Program

· Programs Serves: Youth, Seniors

7. **Board Members/Volunteers:** 

Board Members Currently Serving: 8

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

Total Budget: \$1,722,297

Budget Derived from the following sources in 2019

- Corporations: \$54,000 - Foundations: \$169,600 - Individual Membership: \$0 - Special Events: \$138,341 - United Way: \$0 \$677,848 - Federal: - State/Local: \$546,777 - Other: \$108,085 Camp Atwater - NUL: \$25,000 · Endowment: \$1,161,908 Investment Earnings: \$2,646

• Employees: Full-time: 6 Part-time: 3

#### 9. Annual Expenditures:

Affiliate Expenditures:	\$1,716,483
<ul><li>Salaries/Wages:</li></ul>	\$538,983
Fringe Benefits:	\$117,967
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$147,847
Travel:	\$13,151
<ul> <li>Postage/Freight:</li> </ul>	\$574
Insurance:	\$23,920
Interest Payments:	\$11,148
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$20,283
Depreciation:	\$30,798
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$15,121
Equipment/Space Rental:	\$4,979
<ul> <li>Goods and Services:</li> </ul>	\$546,437
Rent/Mortgage Payments:	\$46,577
Other:	\$198,698
Rents Property	1
Owns Property	1
Value of Property:	\$1,300,000
Capital Budget:	No

#### 10. Community Relations Activities:

- · Annual Report
- Website: www.ulspringfield.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

## URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC.



Date Established: 1969

President/CEO: Virginia T. Spell (Interim)

Years as CEO:

Address: 137 Henry Street, Room 220

Stamford, CT 06902

Telephone: (203) 327-5810
Fax: (203) 406-0008
Website: www.ulsc.org
Email: vtspell@ulsc.org

Years of Service in Urban League: 17

Total Number of People Served in 2019: 1,678

Service Areas: Bridgeport/Fairfield County

Population: 144,900

(White 22%, African American 36%, Hispanic/Latino

American 40%, Other 2%) **New Haven County**Population: 129,585

(White 27%, African American 29%, Hispanic/Latino

American 25%, Asian American 3%, Other 16%)

Stamford/Fairfield County
Population: 129,775

(White 45%, African American 13%, Hispanic/Latino American 23%, Asian American 8%, Other 11%)

# URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC. PROGRAMS:

1. Education: N/A

### 2. Economic Empowerment:

- · Summer Youth Earn and Learn
- · Job Readiness and Life Skills Education
- Pre-Purchase and Education Counseling
- · Fit for Business
- · Financial Fitness
- Programs Serve: Youth 16+, Adults 25+
- 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 9
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: Yes
- Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

Total Budget: \$444,353

· Budget Derived from the following sources in 2019 - Corporations: \$4,700 - Foundations: \$28,615 - Individual Membership: \$6.835 - Special Events: \$144,124 - United Way: \$0 Federal: \$127,820 - State/Local: \$131,596 - Other: \$0 - NUL: \$0

No

\$663

Investment Earnings:Employees: Full-time: 2 Part-time: 0

#### 9. Annual Expenditures:

Endowment:

Annual Expenditures.	
Affiliate Expenditures:	\$414,916
Salaries/Wages:	\$230,471
Fringe Benefits:	\$1,724
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$79,178
Travel:	\$11,822
<ul> <li>Postage/Freight:</li> </ul>	\$470
Insurance:	\$8,479
<ul> <li>Interest Payments:</li> </ul>	\$1,217
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$17,750
Depreciation:	\$1,080
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$22,960
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$6,526
Equipment/Space Rental:	\$0
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$33,239
Other:	\$0
Rents Property:	2
Satellite Offices:	1
Capital Budget:	No

#### 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Stamford" Report
- Website: www.ulsc.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

#### TACOMA URBAN LEAGUE



Date Established: 1968

President/CEO: T'wina T. Franklin (Interim)

Years as CEO: 3

2550 Yakima Avenue, Address:

Unit A

Tacoma, WA 98405

Telephone: (253) 383-2006 Fax: (253) 383-4818

Website: www.thetacomaurbanleague.org Email: president@thetacomaurbanleague.org

Years of Service in Urban League: 10

Total Number of People Served in 2019: 11,099

Service Areas: Tacoma/Pierce County

Population: 904,980

(White 74%, African American 7%, Hispanic/Latino American 11%, Asian American 7%, Native American 1%)

#### TACOMA URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · Sisterhood in the City/Girls with Purpose
- Male Involvement Program
- · Programs Serve: Youth

#### 2. **Economic Empowerment:**

- Business 101
- · Homebuyers Workshop
- · Household Budget & Finance
- · Career Empowerment Academy
- Programs Serve: Adults

#### Health & Quality of Life: 3.

- · Mom and Baby Support Group
- Positive Parenting Program
- · Childbirth & Doula Support
- · Leaders in Women's Health · Programs Serve: Infants, Mothers, Adults

#### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- · Advocacy Efforts

#### Other Programs: 6.

- Candidate 101
- Black Parents Alliance
- · Programs Serve: Adults

#### **Board Members/Volunteers:** 7.

- · Board Members Currently Serving: 10
- Urban League Guild Membership: 74
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: 30

### 8. Operational Statistics:

Total Budget: \$753,613

Budget Derived from the following sources in 2019

- Corporations: \$103,575 - Foundations: \$477,789 - Individual Membership: \$19.416 - Special Events: \$152,635 - United Way: \$198 Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL: \$0 Endowment: No Investment Earnings: \$0

• Employees: Full-time: 5 Part-time: 1

### 9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$656,446
Salaries/Wages:	\$201,813
Fringe Benefits:	\$16,119
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$179,176
Travel:	\$14,884
Postage/Freight:	\$3,370
Insurance:	\$13,573
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$306
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$184
Equipment/Space Rental:	\$0
Goods and Services:	\$0
Rent/Mortgage Payments:	\$49,200
Other:	\$177,828
Rents Property	1
Capital Budget:	No

### 10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- State of "Black Tacoma" Report
- Website: www.thetacomaurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

### TALLAHASSEE URBAN LEAGUE, INC.



Date Established: 1969

President/CEO: Curtis H. Taylor (Interim)

Years as CEO: 2

Address: 923 Old Bainbridge Road

Tallahassee, FL 32303

**Telephone:** (850) 222-6111 **Fax:** (850) 561-8390

Website: N/A

Email: ctaylor.tulceo@gmail.com

Years of Service in Urban League: 43

Total Number of People Served in 2019: 16,293

Service Areas: Tallahassee/Leon

Population: 290,292

(White 57%, African American 31%, Hispanic/Latino

American 7%, Other 5%)

#### TALLAHASSEE URBAN LEAGUE, INC. PROGRAMS:

### 1. Education:

- · Employability Skills
- · Parenting Empowerment
- · Anger Management
- Social Responsibility
- · Education and Youth Development
- · Youth Crime Prevention
- Programs Serve: Youth, Adults

#### 2. Economic Empowerment:

- Housing Rehabilitation
- Program Serves: Adults

# 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

### 6. Other Programs:

- VOCA Program
- · Program Serves: Adults

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 14
- Urban League Guild Membership: 8
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 5

# 8. Operational Statistics:

Total Budget: \$807,422

· Budget Derived from the following sources in 2019 - Corporations: \$0 - Foundations: \$0 - Individual Membership: \$20,000 - Special Events: \$50,000 - United Way: \$0 - Federal: \$369,010 - State/Local: \$368,412 - Other: \$0 - NUL: \$0 · Endowment: No

\$0

Investment Earnings:Employees: Full-time: 6 Part-time: 1

# 9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$738,050
Salaries/Wages:	\$230,070
Fringe Benefits:	\$56,042
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$303,287
Travel:	\$10,000
Postage/Freight:	\$0
Insurance:	\$56,721
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$0
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$15,141
Equipment/Space Rental:	\$5,000
<ul> <li>Goods and Services:</li> </ul>	\$21,789
Rent/Mortgage Payments:	\$40,000
Other:	\$0
Own Property	2
Value of Property:	\$850,000
Capital Budget:	No

#### 10. Community Relations Activities:

- Annual Report
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

#### TUCSON URBAN LEAGUE



**PHOTO** NOT AVAILABLE Date Established: 1971 President/CEO: Vacant Years as CEO: 0

3425 E. Grand Road, Suite 101 Address:

Tucson, AZ 85716

Telephone: (520) 791-9522 Fax:

N/A

Website: www.tucsonurbanleague.org

Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2019: N/A

Service Areas: Pima County

Population: 1,018,012

(White 61%, African American 3%, Hispanic/Latino American 29%, Asian American 2%, Native American 3%,

Other 2%)

City of Tucson Population: 520,116

(White 56%, African American 4%, Hispanic/Latino

American 34%, Asian American 2%, Native American 2%,

Other 1%)

### **TUCSON URBAN LEAGUE PROGRAMS:**

1. Education: N/A

2. **Economic Empowerment: N/A** 

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A 5.

6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

#### Total Budget: N/A

Budget Derived from the following sources in 2019

- Corporations: N/A - Foundations: N/A - Individual Membership: N/A Special Events: N/A - United Way: N/A N/A - Federal: State/Local: N/A - Other: N/A - NUL: N/A

· Endowment: N/A

• Employees: Full-time: N/A Part-time: N/A

### 9. Annual Expenditures:

Ailliuai Expeliultules.	
Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
<ul> <li>Interest Payments:</li> </ul>	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	N/A
<ul> <li>Equipment/Space Rental:</li> </ul>	N/A
<ul> <li>Goods and Services:</li> </ul>	N/A
<ul> <li>Rent/Mortgage Payments:</li> </ul>	N/A
Other:	N/A
<ul> <li>Owns Property</li> </ul>	N/A
Value of Property:	N/A
Capital Budget:	N/A
<ul> <li>Investment Earnings:</li> </ul>	N/A

# 10. Community Relations Activities:Website: <a href="www.tucsonurbanleague.org">www.tucsonurbanleague.org</a>

Linked to National Urban League Website: www.nul.org

### METROPOLITAN TULSA URBAN LEAGUE, INC.



Date Established: 1954 President/CEO: Vacant Years as CEO: n

240 East Apache Street Address:

> P.O. Box 481251 Tulsa, OK 74106

Telephone: (918) 584-0001 (918) 584-3520 Website: www.mtul.org

Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2019: N/A

Service Areas: Tulsa County

Population: 603,403

(White 65%, African American 11%, Hispanic/Latino American 11%, Asian American 2%, Native American 6%, Other 6%

Osage County Population: 47,472

(White 66%, African American 11%, Hispanic/Latino American 3%, Native American 14%, Other 5%)

Rogers County Population: 86,905

(White 75%, African American 1%, Hispanic/Latino American 4%, Asian American 1%, Native American 13%, Other 6%)

Wagoner County Population: 73,085

(White 76%, African American 4%, Hispanic/Latino American 5%, Native American 10%, Asian American 1%, Other 4%)

Creek County Population: 69,967

(White 80%, African American 2%, Hispanic/Latino American 3%, Native American 10%, Other 5%) Pawnee County

Population: 16,577

(White 81%, African American 1%, Hispanic/Latino American 2%, Native American 12%, Other 5%)

**Okmulgee County** Population: 40,069

(White 66%, African American 9%, Hispanic/Latino American 3%, Native American 16%, Other 6%)

### **METROPOLITAN TULSA URBAN LEAGUE, INC. PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. **Board Members/Volunteers:** 

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:** Total Budget: N/A · Budget Derived from the following sources in 2019 - Corporations: N/A - Foundations: N/A - Individual Membership: N/A - Special Events: N/A

N/A - United Way: - Federal: N/A - State/Local: N/A - Other: N/A - NUL: N/A Endowment: N/A

N/A Investment Earnings: • Employees: Full-time: N/A Part-time: N/A

# 9.

Annual Francisticas	
Annual Expenditures:	
Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	N/A
Equipment/Space Rental:	N/A
Goods and Services:	N/A
Rent/Mortgage Payments:	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A

### 10. Community Relations Activities: N/A

### **GREATER WARREN-YOUNGSTOWN URBAN LEAGUE**



Date Established: 1930

President/CEO: Thomas S. Conley

Years as CEO: 24

Address: 290 West Market Street

Warren, OH 44481

Telephone: (330) 394-4316

Fax: (330) 394-3167

Website: www.wyul.org

Email: tconley@wyul.org

Years of Service in Urban League: 32

Total Number of People Served in 2019: 3,373

Service Areas: Trumbull County

Population: 198,627

(White 89%, African American 9%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

Warren

Population: 41,557

(White 69%, African American 28%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

**Mahoning County**Population: 229.642

(White 78%, African American 16%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%)

Youngstown

Population: 66,982

(White 47%, African American 41%, Hispanic/Latino American 11%, Asian American 1%, Native American 1%)

# GREATER WARREN-YOUNGSTOWN URBAN LEAGUE PROGRAMS:

### 1. Education:

- Rivergate High School
- Program Serves: Charter School Students

### 2. Economic Empowerment:

- Entrepreneurial Training Program
- · Workforce Development
- · Christ House Emergency Shelter
- Fair Housing
- Programs Serve: Adults 18+

### 3. Health & Quality of Life: N/A

### 4. Civic Engagement:

- Voter Registration
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- 6. Other Programs: N/A

- Board Members Currently Serving: 5
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$264,302

• Budget Derived from the following sources in 2019 - Corporations: \$3,500 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$0 - United Way: \$17,150 Federal: \$24,082 - State/Local: \$206.083 - Other: \$13,487 Rental Income Individual Gifts & Misc. Income - NUL: \$0 No Endowment: Investment Earnings: \$0

• Employees: Full-time: 3 Part-time: 4

### 9. Annual Expenditures:

Annuai Expenditures:	
Affiliate Expenditures:	\$252,326
<ul><li>Salaries/Wages:</li></ul>	\$169,137
Fringe Benefits:	\$0
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$5,398
Travel:	\$2,362
<ul> <li>Postage/Freight:</li> </ul>	\$0
Insurance:	\$8,187
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$845
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$24,290
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$27,894
Equipment/Space Rental:	\$2,913
<ul> <li>Goods and Services:</li> </ul>	\$10,292
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$1,008
Owns Property:	1
Value of Property:	\$180,000
Capital Budget:	No

### 10. Community Relations Activities:

Annual Report

Website: <u>www.wyul.org</u>

Linked to National Urban League Website: <u>www.nul.org</u>

Method of Advertising: PrintMarketing Kit and/or Pamphlet

### GREATER WASHINGTON URBAN LEAGUE, INC.



Date Established: 1938

President/CEO: George H. Lambert Jr.

Years as CEO:

Address: 2901 14th Street, NW

Washington, DC 20009

Telephone: (202) 265-8200 Fax: (202) 265-6122 Website: www.gwul.org

Website: www.gwul.org
Email: glambert@gwul.org

Years of Service in Urban League: 38

Total Number of People Served in 2019: N/A

Service Areas: Washington, D.C.

Population: 711,571

(White 41%, African American 48%, Hispanic/Latino American 5%, Asian American 4%, Native American 1%,

Other 3%)

Prince George's County
Population: 909,327

(White 12%, African American 61%, Hispanic/Latino American 19%, Asian American 4%, Other 3%)

Montgomery County

Population: 1,000,051 ((White 43%, African American 18%, Hispanic/Latino American 20%, Asian American 14%, Other 5%)

### **GREATER WASHINGTON URBAN LEAGUE, INC. PROGRAMS:**

1. Education: N/A

### 2. Economic Empowerment:

- Entrepreneurship Center Program Start, Grow, Sustain
- Small Business
- Emergency Utility Assistance
- Home Purchase Assistance
- · Housing Counseling
- Emergency Rental Assistance Program -ERAP
- Programs Serve: Adults 18+

### 3. Health & Quality of Life:

- Emergency Assistant
- Program Serves: Adults

### 4. Civic Engagement:

- Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Justice Activities
- Advocacy Efforts
- Other Programs: N/A

- · Board Members Currently Serving: 35
- Urban League Guild Membership: 101
- Urban League Young Professionals Membership: 354
- · Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$3,709,870

 Budget Derived from the following sources in 2019 Corporations: \$71,500

- Foundations: \$15,000 - Individual Membership: \$8,497 - Special Events: \$350.500

- United Way: \$16,308 - Federal: \$1,180,054 - State/Local: \$1,307,426 - Other: \$683,434 - NUL:

\$77,151

Endowment: No Investment Earnings: \$0

• Employees: Full-time: 25 Part-time: 2

#### 9. **Annual Expenditures:**

\$4,436,480 Affiliate Expenditures: · Salaries/Wages: \$1,706,384 Fringe Benefits: \$292,590 • Professional/Contract/Consulting Fees: \$687,433 Travel: \$33,388 · Postage/Freight: \$3,950 Insurance: \$41,607 · Interest Payments: \$301,653 Dues/Subscription/Registration: \$33.585 · Depreciation: \$233,655 Taxes (Including Property Taxes): \$635 \$106.759 Utilities (Telephone, Gas, Electric): Equipment/Space Rental: \$142.070

· Goods and Services: \$0 · Rent/Mortgage Payments: \$102,614 Other: \$750,165

· Rents Property: 2 Owns Property: 1

· Value of Property: \$13,500,000

· Satellite Offices: 1 · Capital Budget: No

10. Community Relations Activities:

Annual Report

Radio Show

Monthly/Quarterly Newsletter

Website: <u>www.gwul.org</u>

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

Method of Advertising: Radio, Print and Other

· Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF PALM BEACH COUNTY, INC.



Date Established: 1973

President/CEO: Patrick J. Franklin

Years as CEO: 18

Address: 1700 North Australian Avenue

West Palm Beach, FL 33407

Telephone: (561) 833-1461
Fax: (561) 833-6050
Website: www.ulpbc.org
Email: frankln@ulpbc.org

Years of Service in Urban League: 18

Total Number of People Served in 2019: 9,510

Service Areas: Palm Beach County

Population: 1,422,789

(White 61%, African American 14%, Hispanic/Latino American 17%, Asian American 5%, Native American 1%,

Other 3%)

### **URBAN LEAGUE OF PALM BEACH COUNTY, INC. PROGRAMS:**

#### 1. Education:

- NULITES
- NULITES STEM
- Youth Crime Prevention & Intervention
- The National Achievers Society (NAS)
- Programs Serve: Youth Ages 10-18, Adults

### 2. Economic Empowerment:

- Comprehensive Housing Counseling & Financial Coaching
- · Regional Entrepreneurship Center
- Seniors Jobs Program
- City of West Palm Beach Urban Youth Empowerment (UYEP) Program
- · Palm Beach County Sheriff's Office
- Programs Serve: Youth, Adults, Seniors

### 3. Health & Quality of Life:

- Act Against AIDS Leadership Initiative
- · Program Serves: Youth, Adults

### 4. Civic Engagement:

- · Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

### Other Programs: N/A

- Board Members Currently Serving: 22
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: 35

Total Budget: \$4,779,000

· Budget Derived from the following sources in 2019

- Corporations: \$151,000 - Foundations: \$200,000 - Individual Membership: \$0

- Special Events: \$405,000 - United Way: \$37,000 - Federal: \$0

- State/Local: \$1,896,000

- Other: \$0

- NUL: \$2,090,000
• Endowment: \$500,000
• Investment Earnings: \$0

Investment Earnings:Employees: Full-time: 32 Part-time: 2

### 9. Annual Expenditures:

 Affiliate Expenditures: \$4,851,000 · Salaries/Wages: \$1,700,000 · Fringe Benefits: \$392,000 Professional/Contract/Consulting Fees: \$50,000 Travel: \$4,000 · Postage/Freight: \$1,000 Insurance: \$24,000 · Interest Payments: \$0 Dues/Subscription/Registration: \$15,000 · Depreciation: \$0 · Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$40,000 Equipment/Space Rental: \$0 · Goods and Services: \$0 Rent/Mortgage Payments: \$0

Other: \$2,625,000Rents Property: 2

1

Value of Property: N/A
Satellite Offices: 4
Capital Budget: No

## 10. Community Relations Activities:

Annual Report

· Owns Property:

Monthly/Quarterly Newsletter

• Website: www.ulpbc.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

Method of Advertising: TV, Radio and Print

· Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF WESTCHESTER COUNTY, INC.



Date Established: 1918

President/CEO: Sorraya Sampson

Years as CEO: 8

Address: 61 Mitchell Place

White Plains, NY 10601

Telephone: (914) 428-6300

Fax: (914) 428-6358

Website: www.ulwc.org

Email: limacss@aol.com

Years of Service in Urban League: 22

Total Number of People Served in 2019: 18,915

Service Areas: Westchester County

Population: 969,279

(White 58%, African American 14%, Hispanic/Latino American 20%, Asian American 3%, Other 5%)

Long Island

Population: 7,750,000

(White 70%, African American 8%, Hispanic/Latino American 17%, Asian American 4% Native American 1%)

Queens

Population: 2,253,858

(White 48%, African American 21%, Hispanic/Latino

American 28%, Asian American 3%)

# URBAN LEAGUE OF WESTCHESTER COUNTY, INC. PROGRAMS:

#### 1. Education:

- Education Advocacy Program
- Program Serves: Children 2 -21 years of age

#### 2. Economic Empowerment:

- · Urban Seniors Jobs Program
- Seniors Community Service Program
- Pushing Obstacles with Empowerment and Revitalization (POWER)
- · Programs Serve: Adults 21+, Seniors 55+

### 3. Health & Quality of Life:

- Syringe Exchange Program
- · Program Serves: Adults

### 4. Civic Engagement:

- Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

### 6. Other Programs: N/A

- Board Members Currently Serving: 8
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$5,082,697

· Budget Derived from the following sources in 2019

- Corporations: \$1,200 - Foundations: \$0 - Individual Membership: \$15.75

Individual Membership: \$15,758Special Events: \$27,214United Way: \$15,000

- Federal: \$1,990,778 - State/Local: \$531,935

- Other: \$0

- NUL: \$2,500,812 • Endowment: No

Investment Earnings: \$0Employees: Full-time: 34 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures: \$5,154,245

Salaries/Wages: \$1,028,127
 Fringe Benefits: \$538,530

Professional/Contract/Consulting Fees: \$63,688
 Travel: \$22,350

Travel: \$22,359Postage/Freight: \$6,684

Insurance: \$13,662Interest Payments: \$0

• Dues/subscription/Registration: \$30,003

Depreciation: \$7,644
Taxes (Including Property Taxes): \$0

Utilities (Telephone, Gas, Electric): \$40,778
 Equipment/Space Rental: \$62,198

Goods and Services: \$56,267Rent/Mortgage Payments: \$44,292

• Other: \$3,240,013

Rents PropertyOwns Property1

• Value of Property: \$2,000,000

Satellite Offices: 3Capital Budget: No

### 10. Community Relations Activities:

Annual Report

Website: <u>www.ulwc.org</u>

Linked to National Urban League Website: <u>www.nul.org</u>

Method of Advertising: PrintMarketing Kit and/or Pamphlet

## **URBAN LEAGUE OF KANSAS**



PHOTO NOT AVAILABLE Date Established: 1954 President/CEO: Vacant Years as CEO: 0

2418 E. 9th Street Address:

Wichita, KS 67214

Telephone: (316) 262-2463 (316) 262-8841 Website: www.kansasul.org

Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2019: N/A

Service Areas: Wichita/ Sedgwick County

Population: 511,995

(White 67%, African American 11%, Hispanic/Latino American 15%, Asian American 4%, Native American 1%,

Other 2%)

## **URBAN LEAGUE OF KANSAS, INC. PROGRAMS:**

1. Education: N/A

2. Economic Empowerment: N/A 3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

### Total Budget: N/A

Budget Derived from the following sources in 2019

Corporations: N/A N/A - Foundations: - Individual Membership: N/A N/A Special Events: - United Way: N/A - Federal: N/A - State/Local: N/A - Other: N/A - NUL: N/A Endowment: N/A

Employees: Full-time: N/A Part-time: N/A

## 9. Annual Expenditures:

. Allituai Experiultures.	
Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
<ul> <li>Interest Payments:</li> </ul>	N/A
<ul> <li>Dues/Subscription/Registration:</li> </ul>	N/A
Depreciation:	N/A
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	N/A
Utilities (Telephone, Gas, Electric):	N/A
Equipment/Space Rental:	N/A
<ul> <li>Goods and Services:</li> </ul>	N/A
Rent/Mortgage Payments:	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A
<ul> <li>Investment Earnings:</li> </ul>	N/A

## 10. Community Relations Activities:

Website: <u>www.kansasul.org</u>

Linked to National Urban League Website: www.nul.org

### METROPOLITAN WILMINGTON URBAN LEAGUE



Date Established: 1999

President/CEO: Eugene R. Young, II

Years as CEO: 3

Address: 100 West 10th Street, Suite 602

Wilmington, DE 19801

Telephone: (302) 622-4300
Fax: (302) 622-4303
Website: www.mwul.org
Email: eyoung@mwul.org

Years of Service in Urban League: 3

Total Number of People Served in 2019: 3,105

Service Areas: City of Wilmington

Population: 71,525

(White 33%, African American 54%, Hispanic/Latino

American 12%, Asian American 1%)

New Castle County Population: 549,684

(White 61%, African American 25%, Hispanic/Latino

American 9%, Asian American 5%)

#### METROPOLITAN WILMINGTON URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · Achievement Matters
- · Building People Power
- · James H. Gilliam, Sr. Fellowship Program
- Program Serves: Youth 9-13, Adults

### 2. Economic Empowerment: N/A

### 3. Health & Quality of Life:

- Mothers in Power
- · Program Serves: Adults

#### 4. Civic Engagement:

Community Forums

## 5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

- Board Members Currently Serving: 15
- Urban League Guild Membership: 28
- Urban League Young Professionals Membership: 73
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$476,549

· Budget Derived from the following sources in 2019

- Corporations: \$118,962 - Foundations: \$197,500 - Individual Membership: \$930 - Special Events: \$6,294 - United Way: \$0 Federal: \$0 - State/Local: \$142.875 - Other: \$9,988

Miscellaneous Income

- NUL: \$0
• Endowment: No
• Investment Earnings: \$0

• Employees: Full-time: 1 Part-time: 6

### 9. Annual Expenditures:

Affiliate Expenditures:	\$373,920
Salaries/Wages:	\$163,884
Fringe Benefits:	\$0
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$98,587
Travel:	\$5,810
Postage/Freight:	\$2,900
Insurance:	\$4,815
<ul> <li>Interest Payments:</li> </ul>	\$8,693
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$350
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$11,774
<ul> <li>Equipment/Space Rental:</li> </ul>	\$23,152
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$53,955
Rents Property	1
Capital Budget:	No

### 10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- · State of "Black Wilmington" Report
- Website: <u>www.mwul.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

### WINSTON-SALEM URBAN LEAGUE



Date Established: 1947

President/CEO: James Perry

Years as CEO: 5

201 West 5th Street Address:

Winston-Salem, NC 27101

Telephone: (336) 717-1223

(866) 717-1387 Website: www.wsurban.org Email: jperry@wsurban.org

Years of Service in Urban League:

Total Number of People Served in 2019: 13,021

Service Areas: Winston-Salem/Forsyth County

Population: 382,295

(White 57%, African American 27%, Hispanic/Latino American 13%, Asian American 3%, Native American 1%)

Watagua County

Population: 56,177

(White 92%, African American 2%, Hispanic/Latino American 4%, Asian American 1%, Native American 1%)

Allegheny County

Population: 11,137

(White 86%, African American 2%, Hispanic/Latino American 10%, Asian American 1%, Native American 1%,

Other 1%)

Ashe County

Population: 27,203 (White 92%, African American 1%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 1%)

**Davidson County** 

Population: 167,609

(White 80%, African American 10%, Hispanic/Latino American 7%, Asian American 2%, Native American 1%,

Other 1%) **Surry County** 

Population: 71,783

(White 84%, African American 4%, Hispanic/Latino

American 11%, Native American 1%)

Yadkin County

Population: 37,667 (White 84%, African American 4%, Hispanic/Latino

American 11%, Native American 1%)

Wilkes County

Population: 68,412

(White 87%, African American 5%, Hispanic/Latino

American 7%, Native American 1%)

**Yancy County** 

Population: 18,069

(White 92%, African American 1%, Hispanic/Latino

American 6%, Native American 1%)

### WINSTON-SALEM URBAN LEAGUE PROGRAMS:

1. Education: N/A

#### 2. **Economic Empowerment:**

- Senior Community Service Employment Program
- Summer Youth Employment Program
- Programs Serve: Adults, Seniors 55+

#### 3. Health & Quality of Life:

- POSSE (Preventing Ongoing Spread of STIs Everywhere)
- SNAP Out Senior Hunger
- · Mind Matters
- · Programs Serve: All Ages

### 4. Civic Engagement:

· Community Forums

### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

### 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

• Board Members Currently Serving: 10

• Urban League Guild Membership: 10

• Urban League Young Professionals Membership: 30

Other Volunteer/Auxiliary Membership: N/A

### 8. Operational Statistics:

### Total Budget: \$1,613,230

Budget Derived from the following sources in 2019

- Corporations: \$16,000 - Foundations: \$50,000 - Individual Membership: \$4,100 - Special Events: \$40,000 - United Way: \$146,500 - Federal: \$1,115,230 - State/Local: \$220,000

\$21,400

- Other: Rental/Speaking Income Fund Urban Loan Repayment

Board Contributions

- NUL: \$0

Endowment:No

• Investment Earnings: \$0

Employees: Full-time: 3 Part-time: 15

### 9. Annual Expenditures:

Annual Expenditures.	
<ul> <li>Affiliate Expenditures:</li> </ul>	\$1,594,508
<ul><li>Salaries/Wages:</li></ul>	\$1,226,393
Fringe Benefits:	\$124,165
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$91,050
Travel:	\$18,500
<ul><li>Postage/Freight:</li></ul>	\$1,400
<ul><li>Insurance:</li></ul>	\$49,000
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$15,000
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$36,000
<ul> <li>Equipment/Space Rental:</li> </ul>	\$2,500
<ul> <li>Goods and Services:</li> </ul>	\$30,500
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Other:	\$0
<ul> <li>Owns Property</li> </ul>	2
<ul> <li>Value of Property:</li> </ul>	1,200,000
Satellite Offices:	1
Capital Budget:	No

### 10. Community Relations Activities:

- · Annual Report
- · Monthly/Quarterly Newsletter
- "State of Black Winston-Salem" Report
- Website: www.wsurban.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio and Other

### THE NATIONAL URBAN LEAGUE

## 2020 Urban League Census

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### WHO WE ARE

The National Urban League is a non-profit, non-partisan civil rights and community based movement providing direct services, research and advocacy to help individuals and communities reach their full potential. Primarily working with African Americans and other emerging ethnic communities, its network of 90 professionally staffed affiliates in 35 states across the nation and the District of Columbia, work to close the equality gaps for people at all economic levels and stages of life as well as give citizens a chance to give back as volunteers.

Since its founding in 1910, the National Urban League has helped millions of Americans overcome countless challenges in civil and human rights. Today its efforts are focused in the following areas:

Education and Youth
Economic Empowerment
Health and Quality of Life
Civic Engagement
Civil Rights and Racial Justice



