

2019

URBAN LEAGUE CENSUS

GETTING 2 EQUAL

The National Urban League

2019 Urban League Census

An Official Publication of the



www.nul.org

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Message from the President

The National Urban League is a historic civil rights and urban advocacy organization committed to elevating the standard of living in highly underserved urban communities through economic empowerment.

Since its inception in 1910, the National Urban League has pioneered efforts of its local affiliates to bridge economic disparities through the development of programs, public policy, research, and advocacy. Currently, there are 90 affiliates in 36 states and the District of Columbia, offering various services that directly influence and enhance the lives of more than 15 million people nationwide over the last decade.

There is a growing cloud of uncertainty that encompasses us as a nation as we come face-to-face with the ugly reality of the bigotry that threatens the moral fiber of our American ideals.

Life, liberty and the pursuit of happiness for all has been so willingly traded in for xenophobia, belligerence as well as social and moral incompetence on full display at the highest level of our government. *Getting to Equal* is not a request that is wrapped with the gift of meekness, it is the standard, fortified by the pillars of human dignity.

No one of us is as good as all of us.

The 2019 Urban League Census demonstrates the efficacy, durability and significant impact of these efforts to paint a true picture of the Urban League Movement. This publication's review of the economic and societal effects of the programs and initiatives of the National Urban League and the affiliates nationwide provides keen insight into the work ahead, the people we serve, and the communities we empower.

Based on the reports from 80 affiliates, the collective economic impact of the programs and operations of the National Urban League and the Affiliate Movement is \$1 billion. Our affiliates galvanized countless lives to excel through their advocacy, research, and public service work during the 2018 calendar year.

We are indebted to the invaluable research team of Dr. Silas Lee and Dr. Bernard Anderson for their continued commitment to the Urban League Movement. The contribution of data collection and economic analysis made this publication possible and is crucial to depicting the difference that our 90 affiliates make on lives across the nation.

Lastly, I would like to thank and recognize the relentless efforts of each Urban League affiliate leader and their invaluable staff for its participation in this report and its strong, consistent, strategic leadership to the Urban League Movement.

Sincerely,

Marc H. Morial

President and Chief Executive Officer

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mare

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NATIONAL URBAN LEAGUE



Date Established: 1910

President/CEO: Marc H. Morial

Years as CEO: 16

Address: 80 Pine Street, 9th Floor

New York, NY 10005

Telephone: (212) 558-5300 **Fax:** (212) 558-5332 **Website:** www.nul.org

Email: presidentoffice@nul.org

Years of Service in Urban League: 16

Service Areas: United States

Population: 327,167,434

(White 60%, African American 13%, Hispanic/Latino American 18%, Asian American 6%, Native American 1%, Other 1%)

Total Number People Directly Served by Urban League Movement

Over the Last 10 Years: 15 million

NATIONAL URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready: Post-Secondary Success
- Project Ready: Mentor
- · Project Ready: STEAM
- Project Ready: Literacy
- Project Ready: Service Learning
- Project Ready: Historical & Cultural Literacy
- Project Ready: Financial Capability
- Equity and Excellence Project Advocacy and Engagement Initiative
- Equity and Excellence Project
- Out-of-School Time Asset-Based Youth Development Programs
- Read and Rise-Reading Information Centers
- Local and State P-16 Education Policy and Advocacy
- Parent Organizing
- · Youth Advocacy and Youth voice Projects
- Youth Service Learning (non Project Ready)
- Youth Mentoring (non Project Ready)
- Early Learning and Early Childhood Education Programs and Supports (non – Head Start)
- · Head Start and Early Head Start
- Parent Academy/Advocacy & Engagement Initiative/Equity Council to Education
- NULITES
- College Visits, FAFSA Completion, College Prep Programs and Supports (non – Project Ready)
- · Specific Programs Supporting Youth in Foster Care
- Specific Programs Supporting Homeless Youth
- Specific Programs Supporting Immigrants and Newcomer Students
- Specific Programs Supporting LGTBQ Students

2. Economic Empowerment:

- Entrepreneurship Centers
- New Markets Tax Credits
- · Comprehensive Housing Counseling
- Homeownership Education and Counseling
- Foreclosure Prevention (Restore Our Homes)
- Asset Building and Financial Capability (Financial Empowerment Centers)
- Financial Education and Financial Counseling
- Training to Work, Adult Re-entry 1 & 3
- Urban Seniors Jobs Program
- Urban Youth Empowerment Program (UYEP): Now II, RISE, Red Nose, Face Forward
- · Urban Skills Supply Chain Initiative
- AmeriCorps
- Project Empower U 2.0: WIOA Implementation & Capacity Building
- Urban Tech Jobs Program (UTJB)
- · Urban Reentry Program
- Urban Apprentice Jobs Program
- Restore Our Homes

3. Health & Quality of Life:

- Project Wellness: HIV/AIDS Prevention
- Project Wellness: Health Care Access (Affordable Care Act)
- · Project Wellness: Smoking Prevention and Cessation
- Health Equity Advocacy/Policy
- · Anthrem Health: Health Disparities Initiative
- Affiliate Technical Assistance
- · Community Health Worker Programs to Health
- Community Health Clinics to Health
- Mental Health & Wellness Programs to Health

4. Civic Engagement:

- Community Forums
- Community Organizations

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Voting Rights Reauthorization Act
- Advocacy Efforts: Fair Minimum Wage, Workforce Investment Act

6. Other Programs:

- Diversity Recruitment (The Urban League Jobs Network)
- Conference/Special Events
- · Legislative Policy Conference
- · Annual Conference
- · Young Professionals Summit
- Affiliate Training and Technical Assistance (Whitney M. Young, Jr. Urban Leadership Conference)

- · Board Members Currently Serving: 42
- Urban League Guild Membership: 2,700
- Quarter Century Club: 925
- Urban League Young Professionals Membership: 5,273
- Council of Board Chairs: 90
- · Academy of Fellows: 60

8. OPERATING ACTIVITES:

Total Budget: \$64,046,677

Revenue, Gains and Other Support:

 Government Grants and Contracts: \$21,498,708 Donated Materials and Services: \$7,754,079 · Contributions: \$7,139,071 · Legacies and Bequests: \$42,314 · Special Events, Net of Expenses: \$1,513,529 • Federated Fund-Raising Agencies: \$0 · Program Service Fees: \$6,834,751 · Franchise Fees: \$907,500 Investment Return Designated for Current Operations: \$1,129,890 · Sale of Publications: \$4,464 Other: \$831,010

· Net Assets Released From Restriction:

-Satisfaction of Program Restrictions: \$16,391,361

9. Total Expenditures: \$65,141,158 Salaries: \$12,183,170 · Payroll Taxes and Related Benefits: \$4,059,719 Subcontract Payments: \$21,970,418 Donated Materials and Services: \$7,772,079 Professional Contract Services: \$8,136,798 Supplies: \$338,453 • Telephone and Telegraph: \$316,114 Occupancy: \$1,373,370 · Commercial Insurance: \$180,443 · Postage and Shipping: \$85,414 Printing, Duplication and Artwork: \$363,792 Travel. Conference and Conventions: \$5,170,229 · Subscription and Publication: \$195,606 • Furniture and Equipment Expenses: \$497.811 Award and Grant Expenses: \$17,000 Bad Debt: \$231.510 Interest Expense: \$214,203 Miscellaneous: \$444,165

\$1,590,864

(\$1,094,481)

10. Community Relations Activities:

Depreciation and Amortization:

Annual Report

Net Income:

- National Urban League Conference (Annual)
- · Bi-Monthly Board Newsletter
- State of Black America
- To Be Equal (Weekly News Column)
- ReMarcs (Weekly News Column)
- · Weekly Affiliate News Wire (Affiliate Services)
- Washington Update (Weekly eNewsletter)
- Special Research/Surveys
- Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print, Television, Interactive (online, text messaging, social networks)
- Marketing Kit/Video Available

AKRON URBAN LEAGUE



PHOTO NOT AVAILABLE Date Established: 1925

Teresa R. LeGrair President/CEO:

Years as CEO:

Address: 440 Vernon Odom Blvd.

Akron, OH 44307

Telephone: (330) 434-3101 (330) 434-2716

Website:

akronurbanleague.org

tlegrair@akronurbanleague.org Email:

Years of Service in Urban League: 0

Total Number of People Served in 2018: 3,753

Service Areas: Akron, Ohio

Population: 197,663

(White 61%, African American 32%, Hispanic/Latino American 2%, Asian American 4%, Other 1%)

AKRON URBAN LEAGUE PROGRAMS:

1. Education:

- STEAM Afterschool Program
- Summer Youth Enrichment Camp
- Akron Urban League Scholarship Program
- Programs Serve: High School students, Youth 5 12 Years of Age

2. **Economic Empowerment:**

- Akron Waterways Renewed
- Career Pathways
- CCMEP/ TANF/ B.O.S.S
- Programs Serve: Youth 16 24, Adults 18+

3. Health & Quality of Life: N/A

4. **Civic Engagement:**

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: n/a
- 6. Other Programs: N/A

7. **Board Members/Volunteers:**

Board Members Currently Serving: 17

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 73

• Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$2,076,204

 Budget Derived from the following sources in 2018 Corporations: \$160,103 - Foundations: \$168,500 - Individual Membership: \$0 \$96,277 Special Events: - United Way: \$185,139 - Federal: \$837,302 - State/Local: \$367,522 - Other \$261,361 - NUL \$0 · Social Entrepreneurship Ventures:

\$32,128 - Program Service Fees: - Rental Income: \$80,565 - Miscellaneous Income: \$25,010 - Miscellaneous Contributions: \$123,658 Endowment: \$161,062 Investment Earnings: \$0

Employees: Full-time: 26 Part-time: 1

9. **Annual Expenditures:**

\$2,193,846 Affiliate Expenditures: Salaries/Wages: \$1,236,566 Fringe Benefits: \$0 Professional/Contract/Consulting Fees: \$110,704 · Travel: \$14,411 \$47,671 · Postage/Freight: • Insurance: \$25,817 Interest Payments: \$117,737 Dues/Subscription/Registration: \$0 Depreciation: \$169.865 Taxes (Including Property Taxes): \$136,135 • Utilities (Telephone, Gas, Electric): \$15.727 · Equipment/Space Rental: \$32,782 · Goods and Services: \$0 Rent/Mortgage Payments: \$96,768 Other \$189,663 Own Property · Value of Property: \$3,000,000 Capital Budget: No

10. Community Relations Activities:

Annual Report

• Monthly/Quarterly Newsletter

• Website: www.akronurbanleague.org

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

· Marketing Kit and/or Pamphlet

NORTHERN VIRGINIA URBAN LEAGUE



PHOTO NOT AVAILABLE Date Established: 1990 President/CEO: Vacant Years as CEO: 0

Address: 1315 Duke Street

Alexandria, VA 22315

Telephone: (703) 836-2858 **Fax:** (703) 836-8948 **Website:** www.nvul.org

Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2018: N/A

Service Areas: Alexandria

Population: 160,035

(White 62%, African American 22%, Hispanic/Latino

American 10%, Asian American 6%)

Stafford County Population: 146,649

(White 72%, African American 14%, Hispanic/Latino

American 10%, Asian American 3%, Native American 1%)

Fairfax County

Population: 1,148,433

(White 65%, African American 5%, Hispanic/Latino

American 10%, Asian American 20%)

Prince William CountyPopulation: 463,023

(White 63%, African American 15%, Hispanic/Latino

American 18%, Asian American 4%)

Loudon County

Population: 398,080

(White 65%, African American 7%, Hispanic/Latino

American 12%, Asian American 16%)

NORTHERN VIRGINIA URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

Operational Statistics: 8. Total Budget: N/A

• Budget Derived from the following sources in 2018

- Corporations: N/A N/A - Foundations: - Individual Membership: N/A

- Special Events: N/A

- United Way: N/A - Federal: N/A

- State/Local: N/A - Other: N/A - NUL N/A • Endowment:

N/A Investment Earnings: N/A • Employees: Full-time: N/A Part-time: N/A

9.

Annual Expenditures:	NI/A
Affiliate Expenditures:	N/A
 Salaries/Wages: 	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
 Postage/Freight: 	N/A
Insurance:	N/A
 Interest Payments: 	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
 Equipment/Space Rental: 	N/A
 Goods and Services: 	N/A
 Rent/Mortgage Payments: 	N/A
Other	N/A
 Owns Property 	N/A
 Value of Property: 	N/A
Capital Budget:	N/A

10. Community Relations Activities:

Website: www.nvul.org

• Linked to National Urban League Website: www.nul.org

MADISON COUNTY URBAN LEAGUE



Date Established: 1976

President/CEO: Brenda Walker McCain

Years as CEO: 15

Address: 408 East Broadway

> P.O. Box 876 Alton, IL 62002

Telephone: (618) 463-1906 (618) 463-9021

Website: www.ulmadisonco.org Email: bkwm51@aol.com

Years of Service in Urban League: 46

Total Number of People Served in 2018: 17,711

Service Areas: Madison County

Population: 265,303

(White 90%, African American 8%, Hispanic/Latino

American 1%, Asian American 1%)

MADISON COUNTY URBAN LEAGUE PROGRAMS:

Education:

Youth Empowerment Program

· Program Serves: School Age Youth

2. **Economic Empowerment:**

· Employment Program

· Housing Counseling Program

· Program Serves: Teens, Adults 18+

Health & Quality of Life: N/A 3.

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

· Civil Rights & Racial Justice Activities

Advocacy Efforts

Other Programs: N/A 6.

7. **Board Members/Volunteers:**

Board Members Currently Serving: 15

Urban League Guild Membership: 179

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$ 372,571

• Budget Derived from the following sources in 2018 - Corporations:

\$10,200 - Foundations: \$0 \$4,750 - Individual Membership: Special Events: \$23,250 - United Way: \$227,090 Federal: \$91,376 State/Local: \$10,133 - Other: \$0 \$0 - NUL: · Endowment: \$10,000 Investment Earnings:

\$5,772

Employees: Full-time: 4 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures:	\$352,391
 Salaries/Wages: 	\$125,791
Fringe Benefits:	\$39,243
 Professional/Contract/Consulting Fees: 	\$15,075
Travel:	\$18,255
Postage/Freight:	\$1,072
Insurance:	\$4,296
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$3,125
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$13,992
 Equipment/Space Rental: 	\$5,296
 Goods and Services: 	\$97,002
 Rent/Mortgage Payments: 	\$29,244
Other:	\$0
Rent Property	2
Satellite Offices	1
Capital Budget:	No

10. Community Relations Activities:

- · Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulmadison.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER ATLANTA



Date Established: 1920

President/CEO: Nancy A. Flake Johnson

Years as CEO: 12

Address: 229 Peachtree Street NE,

Suite 300

Atlanta, GA 30303

Telephone: (404) 659-1150

Fax: (404) 659-5771 Website: www.ulgatl.org

Website: www.ulgatl.org
Email: njohnson@ulgatl.org

Years of Service in Urban League: 14

Total Number of People Served in 2018: 22,241

Service Areas: Metropolitan Atlanta

Population: 5,949,951

(White 52%, African American 33%, Hispanic/Latino

American 10%, Asian American 5%)

URBAN LEAGUE OF GREATER ATLANTA PROGRAMS:

1. Education:

- Project Ready
- · Youth and Young Adult Services
- Programs Serve: Youth 14-18

2. Economic Empowerment:

- · Small Business Accelerator Program
- Foreclosure Prevention and Intervention Program
- · Homebuyer Education and Counseling Program
- · Adult Reentry & Transitional Services
- · Digital Literacy Program
- · Pathways to Empowerment Program
- BankWork\$
- Programs Serve: Youth, Adults 18+, Ex-Offenders, TANF Recipients

3. Health & Quality of Life:

- Freedom from Smoking
- Program Serves: Adults 18+

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

- Board Members Currently Serving: 27
- Urban League Guild Membership: 37
- Urban League Young Professionals Membership: 274
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$2,499,344

- Corporations:

· Budget Derived from the following sources in 2018

Foundations: \$366,070
 Individual Membership: \$31,482
 Special Events: \$308,886
 United Way: \$61,780
 Federal: \$1,153,426
 State/Local: \$137,667

\$327,209

4

No

- Other: \$0

-NUL: \$112,824 • Endowment: No

• Investment Earnings: \$0

• Employees: Full-time: 24 Part-time: 4

9. Annual Expenditures:

 Affiliate Expenditures: \$2,485,691 · Salaries/Wages: \$1,518,552 · Fringe Benefits: \$99,106 · Professional/Contract/Consulting Fees: \$443,921 Travel: \$44,362 · Postage/Freight: \$1,272 Insurance: \$15,695 · Interest Payments: \$2,815 Dues/Subscription/Registration: \$22,727 · Depreciation: \$11,084 · Taxes (Including Property Taxes): \$119,358 · Utilities (Telephone, Gas, Electric): \$26,673 Equipment/Space Rental: \$35,713 · Goods and Services: \$0 · Rent/Mortgage Payments: \$144,413 · Other: \$0 Rents Property 2

10. Community Relations Activities:

Annual Report

Satellite Offices

· Capital Budget:

Website: www.ulgatl.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

Marketing Kit and/or Pamphlet

QUAD COUNTY URBAN LEAGUE



Date Established: 1975

President/CEO: Theodia B. Gillespie

Years as CEO: 25

Address: 1685 N. Farnsworth Avenue

Aurora, IL 60505

Telephone: (630) 851-2203
Fax: (630) 851-2703
Website: www.qcul.org
Email: theodia@aol.com

Years of Service in Urban League: 34

Total Number of People Served in 2018: 1,048

Service Areas: Kane

Population: 522,487

(White 59%, African American 6%, Hispanic/Latino

American 31%, Asian American 4%)

DuPage

Population: 932,126

(White 69%, African American 5%, Hispanic/Latino American 14%, Asian American 11%, Other 1%)

Will

Population: 682,829

(White 66%, African American 12%, Hispanic/Latino American 16%, Asian American 5%, Other 1%)

Kendall

Population: 119,348

(White 73%, African American 7%, Hispanic/Latino American 16%, Asian American 3%, Other 1%)

QUAD COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- 21st Century/Youth Leadership East Aurora Program
- Tomorrow's Scientists, Technicians and Managers/Project Ready Program
- Programs Serve: Youth 12-18

2. Economic Empowerment:

- Nicor Gas Career Academy
- Construct
- Employment Assistance Referral (EAR)
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Forums

Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

7. Other Programs: N/A

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 52

8. Operational Statistics:

Total Budget: \$823,098

Budget Derived from the following sources in 2018

Corporations: \$107,730
Foundations: \$27,991
Individual Membership: \$3,126
Special Events: \$164,284
United Way: \$0

- Federal: \$97,730 - State/Local: \$421,533 - Other: \$0

- NUL: \$0
• Endowment: \$17,250
• Investment Earnings: \$687

• Employees: Full-time: 4 Part-time: 2

9. Annual Expenditures:

 Affiliate Expenditures: \$982,577 · Salaries/Wages: \$31,994 · Fringe Benefits: \$24,162 · Professional/Contract/Consulting Fees: \$24,866 Travel: \$7,842 · Postage/Freight: \$1,738 Insurance: \$58,345 · Interest Payments: \$275,997 Dues/Subscription/Registration: \$13,202 · Depreciation: \$117,836 · Taxes (Including Property Taxes): \$34,766 · Utilities (Telephone, Gas, Electric): \$38,631 Equipment/Space Rental: \$6,200 · Goods and Services: \$260,571 · Rent/Mortgage Payments: \$79,997 · Other: \$6,433

Own Property
Value of Property:

Capital Budget:
\$1,400,000
\$75,000

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

Website: www.qcul.org

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: Radio and Print

Marketing Kit and/or Pamphlet

AUSTIN AREA URBAN LEAGUE



Date Established: 1977

President/CEO: Quincy H. Dunlap

Years as CEO:

Address: 8011 Cameron Road

Suite A-100

Austin, TX 78754 **Telephone**: (512) 478-7176

Fax: (512) 478-1239

Website: www.aaul.org

Email: quincy_dunlap@aaul.org

Years of Service in Urban League: 8

Total Number of People Served in 2018: 52,600

Service Areas: Travis County

Population: 1,226,698

(White 73%, African American 9%, Hispanic/Latino American 12%, Asian American 3%, Native American 3%)

AUSTIN AREA URBAN LEAGUE PROGRAMS:

1. Education:

- · Equity and Excellence Project
- · Project Ready
- · Programs Serve: Youth, Adults

2. Economic Empowerment:

- Texas Workforce Commission Self-Sufficiency Fund
- · Pathway to a Career
- Program Serves: Adults 35+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

6. Other Programs:

- Go Repair! Home Repair Program
- Minor Home Repair Program
- Program Serves: Adults

- Board Members Currently Serving: 16
- Urban League Guild Membership: 31
- Urban League Young Professionals Membership: 112
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,779,579

Budget Derived from the following sources in 2018
 Corporations: \$67,418
 Foundations: \$21,500

- Individual Membership: \$20,600 - Special Events: \$157,182

- United Way: \$0 - Federal: \$866,905

- State/Local: \$634,505 - Other: \$0

- NUL: \$10,000
• Endowment: No
• Investment Earnings: \$1,469

• Employees: Full-time: 15 Part-time: 3

9. Annual Expenditures:

 Affiliate Expenditures: \$1,907,914 · Salaries/Wages: \$778,647 · Fringe Benefits: \$100,605 · Professional/Contract/Consulting Fees: \$42,377 Travel: \$26,145 · Postage/Freight: \$237 Insurance: \$23,505 · Interest Payments: \$0 Dues/Subscription/Registration: \$9,338 · Depreciation: \$21,000 · Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$0 \$0 Equipment/Space Rental: · Goods and Services: \$55,310 · Rent/Mortgage Payments: \$92,420 · Other: \$758,330 Rents Property 1 · Capital Budget: No

10. Community Relations Activities:

· Annual Report

Website: <u>www.aaul.org</u>

Linked to National Urban League Website: <u>www.nul.org</u>

· Method of Advertising: Radio and Print

GREATER BALTIMORE URBAN LEAGUE

(E)

PHOTO NOT AVAILABLE Date Established: 1924

President/CEO: Tiffany Majors

Years as CEO: 0

Address: 512 Orchard Street

Baltimore, MD 21201

Telephone: (410) 523-8150 **Fax:** (410) 523-4022 **Website:** www.gbul.org

Email: tmajors@gbul.org

Years of Service in Urban League: 0

Total Number of People Served in 2018: N/A

Service Areas: Baltimore City

Population: 620,961

(White 30%, African American 64%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%,

Other 1%)

Baltimore County

Population: 805,029

(White 74%, African American 20%, Hispanic/Latino American 1%, Asian American 3%, Native American 1%,

Other 1%)

Howard County

Population: 287,085 (White 74%, African American 14%, Hispanic/Latino

American 2%, Asian American 8%, Native American 1%,

Other 1%)

GREATER BALTIMORE URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

Budget Derived from the following sources in 2018

N/A - Corporations: N/A - Foundations: - Individual Membership: N/A Special Events: N/A - United Way: N/A N/A Federal: - State/Local: N/A Other: N/A - NUL N/A N/A Endowment:

Investment Earnings: N/A
 Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
Taxes (Including Property Taxes):	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
Equipment/Space Rental:	N/A
 Goods and Services: 	N/A
 Rent/Mortgage Payments: 	N/A
Other	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A

10. Community Relations Activities:

• Website: www.gbul.org

Linked to National Urban League Website: www.nul.org

SOUTHWESTERN MICHIGAN URBAN LEAGUE



Date Established: 1966

President/CEO: Kyra T. Wallace

Years as CEO: 6

Address: 172 West Van Buren St.

Battle Creek, MI 49017

Telephone: (269) 962-5553 **Fax:** (269) 962-2228

Website: www.swmul.org
Email: kyraul@swmul.org

Years of Service in Urban League: 17

Total Number of People Served in 2018: 701

Service Areas: Southwestern Michigan

Population: 52,000

(White 73%, African American 18%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 2%)

SOUTHWESTERN MICHIGAN URBAN LEAGUE PROGRAMS:

1. Education:

- · Camp iCan
- Sojourner Truth Girls Academy
- · Future Force
- · Programs Serve: Children K-12 Grades

2. Economic Empowerment: N/A

3. Health & Quality of Life:

- Health Navigation
- Program Serves: Adults, Uninsured & Underinsured Individuals

4. Civic Engagement:

- Voter Registration
- · Community Forum

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 9
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$306,129

• Budget Derived from the following sources in 2018

- Corporations: \$31,264 - Foundations: \$204,187 - Individual Membership: \$2,140 \$18,939 Special Events: - United Way \$24,966 - Federal: \$0 State/Local: \$24,633 Other: \$0 - NUL: \$0 · Endowment: \$45,000

\$0

Investment Earnings:Employees: Full-time: 4 Part-time: 1

9. Annual Expenditures:

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Affiliate Expenditures:	\$308,730
Salaries/Wages:	\$166,311
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$25,427
Travel:	\$3,548
Postage/Freight:	\$507
Insurance:	\$7,401
 Interest Payments 	\$699
 Dues/Subscription/Registration: 	\$6,234
Depreciation:	\$19,329
 Taxes (Including Property Taxes) 	\$0
 Utilities (Telephone, Gas, Electric): 	\$17,755
Equipment/Space Rental:	\$2,344
 Goods and Services 	\$59,175
Rent/Mortgage Payments:	\$0
Other:	\$0
Own Property	1
Value of Property:	\$225,000
Capital Budget:	No

10. Community Relations Activities:

• Monthly/Quarterly Newsletter

• Website: www.swmul.org

Linked to National Urban League Website: <u>www.nul.org</u>

• Method of Advertising: Print

BROOME COUNTY URBAN LEAGUE



Date Established: 1968

President/CEO: Jennifer A. Lesko

Years as CEO: 13

Address: 43-45 Carroll Street

Binghamton, NY 13901

Telephone: (607) 723-7303 **Fax:** (607) 723-5827 **Website:** www.bcul.org

Email: jlesko@bcul.org

Years of Service in Urban League: 13

Total Number of People Served in 2018: N/A

Service Areas: Broome County

Population: 200,600

(White 88%, African American 5%, Hispanic/Latino

American 3%, Asian American 4%)

BROOME COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Future Force
- Sojourner Truth Girls Academy
- · Kid's Village
- Positive Educational End Result (PEER)
- Afterschool and Summer Youth Program
- Programs Serve: Youth 5-21

2. Economic Empowerment:

- Work Experience Program
- Program Serves: Adults 18+
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Justice Activities
- 6. Other Programs: N/A

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary/Membership: N/A

8. **Operational Statistics:**

Total Budget: \$660,533

•	Budget Derived from the following sou	rces in 2018
	- Corporations:	\$22,490
	- Foundations:	\$14,000
	- Individual Membership:	\$0
	- Special Events:	\$195,039
	- United Way:	\$94,533
	- Federal:	\$0
	- State/Local:	\$205,588
	- Other:	\$128,883
	- NUL:	\$0
•	Social Entrepreneurship Ventures:	
		.

- Contributions from Individuals: \$56,734 - Afterschool & Summer Program Fees: \$16,128 - Rental of Space: \$9,153 - Bank Interest: \$92 - Debt Forgiveness: \$34,900 - Reimbursement Expenses: \$10,584 - Miscellaneous: \$1,292 • Endowment: No Investment Earnings: \$0

• Employees: Full-time: 12 Part-time: 7

9. Annual Expenditures:

 Affiliate Expenditures: 	\$660,533
 Salaries/Wages: 	\$209,101
Fringe Benefits:	\$24,495
 Professional/Contract/Consulting Fees: 	\$9,717
Travel:	\$807
 Postage/Freight: 	\$6,313
Insurance:	\$14,524
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$1,562
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$5,688
 Utilities (Telephone, Gas, Electric): 	\$38,051
 Equipment/Space Rental: 	\$6,138
 Goods and Services: 	\$221,903
 Rent/Mortgage Payments: 	\$9,000
Other:	\$113,234
Owns Property	1
 Value of Property: 	\$386,000
Capital Budget:	No

10. Community Relations Activities:

- Monthly/Quarterly Newsletter
- Website: www.bcul.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- · Advertising/Marketing Campaign
- · Method of advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

BIRMINGHAM URBAN LEAGUE



Date Established: 1967

President/CEO: William A. Barnes

Years as CEO: 3

Address: 1229 Third Avenue North

Birmingham, AL 35203

Telephone: (205) 326-0162 **Fax:** (205) 521-6951

Website: www.birminghamul.org

Email: william.barnes@birmignhamul.org

Years of Service in Urban League: 13

Total Number of People Served in 2018: 8,370

Service Areas: Birmingham

Population: 212,237

(White 22%, African American 73%, Hispanic/Latino

American 4%, Asian American 1%)

Jefferson County
Population: 659,300

(White 53%, African American 41%, Hispanic/Latino American 3%, Asian American 1%, Other 2%)

BIRMINGHAM URBAN LEAGUE PROGRAMS:

1. Education:

- · Graduation Coaches
- GED
- · Youth Engagement for Special Needs
- Program Serves: Youth 12 18, Youth with Special Needs, Adults

2. Economic Empowerment:

- Minority Small Business Development Program
- Comprehensive Housing Counseling
- Financial Coaching
- Buplift Workforce Coaching Program
- · Programs Serve: Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality

6. Other Programs: N/A

- Board Members Currently Serving: 14
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 34
- Other Volunteer/Auxiliary Membership: 18

8. **Operational Statistics:**

Total Budget: \$792,836 - Corporations:

Budget Derived from the following sources in 2018

- Foundations: \$0 - Individual Membership: \$1,225 - Special Events: \$73,913 - United Way: \$160,000

\$229,688

 Federal: \$0 - State/Local: \$205.000 - Other: \$12,010 - NUL: \$111,000

· Endowment: No Investment Earnings: \$0

• Employees: Full-time: 4 Part-time: 4

9. **Annual Expenditures:**

 Affiliate Expenditures: \$674,267 · Salaries/Wages: \$292,500 Fringe Benefits: \$28,767 · Professional/Contract/Consulting Fees: \$22,068 Travel: \$11,195 · Postage/Freight: \$683 Insurance: \$6,109 Interest Payments: \$4,835 · Dues/Subscription/Registration: \$650 · Depreciation: \$9,046 • Taxes (Including Property Taxes): \$14,000 Utilities (Telephone, Gas, Electric): \$29.795 Equipment/Space Rental: \$5.600 Goods and Services: \$178,567 Rent/Mortgage Payments: \$70,452 Other: \$0 · Rents Property 1 Capital Budget: No

Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.birminghamul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Methods of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF EASTERN MASSACHUSETTS



Date Established: 1919

President/CEO: Darnell L. Williams

Years as CEO: 19

Address: 88 Warren Street

Roxbury, MA 02119

Telephone: (617) 442-4519 **Fax**: (617) 442-9813

Website: www.ulem.org
Email: dwilliams@ulem.or

Email: dwilliams@ulem.org

Total Number of People Served in 2018: 750

Service Areas: Boston/Suffolk County

Years of Service in Urban League:

Population: 806,820

(White 45%, African American 21%, Hispanic/Latino American 23%, Asian American 1%, Native American 1%,

Other 11%)

Quincy/Norfolk Population: 750,331

(White 74%, African American 8%, Hispanic/Latino

American 5%, Asian American 11%, Native American 1%,

Other 2%)

URBAN LEAGUE OF EASTERN MASSACHUSETTS PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

• Workforce Development Professional Skills Program

Program Serves: Adults 18+, Seniors

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 15

• Urban League Guild Membership: 50

• Urban League Young Professionals Membership: 60

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$2,474,846

Budget Derived from the following sources in 2018

- Corporations: \$591,340 - Foundations \$369,300 - Individual Membership: \$47,400 Special Events: \$219,106 - United Way: \$47,700 - Federal: \$600,000 State/Local: \$400,000 Other: \$0

- NUL: \$0

Endowment: \$200,000Investment Earnings: \$200,000

• Employees: Full-time: 17 Part-time: 0

9. Annual Expenditures:

 Affiliate Expenditures: \$1,167,351 · Salaries/Wages: \$657,833 • Fringe Benefits: \$108,713 Professional/Contract/Consulting Fees: \$102,700 \$20,588 · Postage/Freight: \$10,437 Insurance: \$26,592 Interest Payments: \$7,350 Dues/Subscription/Registration: \$15,340 · Depreciation: \$132,712 Taxes (Including Property Taxes): \$300 · Utilities (Telephone, Gas, Electric): \$24,110 Equipment/Space Rental: \$2,500 Goods and Services: \$27,800 Rent/Mortgage Payments: \$0 Other: \$30,376 · Owns Property 1 · Value of Property: \$3,500,000 · Capital Budget: \$45,000

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Boston" Report
- Website: www.ulem.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- · Method of Advertising: Radio and Other
- · Marketing Kit and/or Pamphlet

BUFFALO URBAN LEAGUE



Date Established: 1927

President/CEO: Brenda W. McDuffie

20 Years as CEO:

Address: 15 Genesee Street

Buffalo, NY 14203-1405

Telephone: (716) 250-2400

(716) 854-8960

Website: www.buffalourbanleague.org Email: bmcduffie@buffalourbanleague.org

Years of Service in Urban League: 35

Total Number of People Served in 2018: 194,152

Service Areas: **Erie County**

Population: 983,468

(White 78%, African American 15%, Hispanic/Latino American 5%, Native American 1%, Other 1%)

Buffalo

Population: 375,400

(White 51%, African American 34%, Hispanic/Latino American 13%, Native American 1%, Other 1%)

Niagara County

Population: 365,454

(White 87%, African American 8%, Hispanic/Latino American 3%, Native American 1%, Other 1%)

BUFFALO URBAN LEAGUE PROGRAMS:

1. **Education:**

- Workforce Innovation and Opportunity Act (WIOA)
- In-school Workforce Innovation and Opportunity Act (WIOA)
- Project Ready
- Primetime
- Summer Youth Employment TANF Program
- Programs Serve: In-school Youth ages 14-21

2. **Economic Empowerment:**

- Minority Women Technical Assistance and Loan Program
- Program Serves: Youth 16-24, Adults 18+, Seniors

Health & Quality of Life 3.

- · Community Health Workers
- Programs Serve: Adults

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. **Civil Rights & Racial Justice Activities:**

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- · Foster Care and Adoption Program
- Wrap Around Vendor Services
- Preventive Services
- Seniors Multi-Service Center
- Programs Serve: Youth, Adults, Seniors 55+, Families

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 69
- Other Volunteer/Auxiliary Membership: 270

8. Operational Statistics:

Total Budget: \$6,257,315

Budget Derived from the following sources in 2018

- Corporations: \$53,000 - Foundations: \$161,292 - Individual Membership: \$4,273 - Special Events: \$198,863 - United Way: \$180,311 Federal: \$838,751 - State/Local: \$4,431,612 - Other: \$353,593

\$35,620

\$50,000

• Social Entrepreneurship Ventures:

- Admin. Overhead/Miscellaneous: \$353,593
• Endowment: No

• Investment Earnings: \$0

• Employees: Full-time: 64 Part-time: 5

9. Annual Expenditures:

- NUL:

Affiliate Expenditures:	\$6,182,635
 Salaries/Wages: 	\$3,605,632
Fringe Benefits:	\$782,152
 Professional/Contract/Consulting Fees: 	\$288,433
Travel:	\$105,848
Postage/Freight:	\$5,409
Insurance:	\$77,677
Interest Payments:	\$25,751
 Dues/Subscription/Registration: 	\$14,425
Depreciation:	\$58,023
Taxes (Including Property Taxes):	\$0
 Utilities (Telephone, Gas, Electric): 	\$136,102
Equipment/Space Rental:	\$195,950
 Goods and Services: 	\$79,469
 Rent/Mortgage Payments: 	\$0
Other:	\$807,764
Owns Property	1
Rents Property	2
Value of Property:	\$1,700,000
Satellite Offices	6

10. Community Relations Activities:

Annual Report

Capital Budget

- · Monthly/Quarterly Newsletter
- Website: www.buffalourbanleague.org
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER STARK COUNTY URBAN LEAGUE, INC.



Date Established: 1921

President/CEO: Diana Stevens-Robinson

(Interim)

Years as CEO:

Address: 1400 Sherrick Road, SE

Canton, OH 44707

Telephone: (330) 754-1576

Fax: N/A

Website: www.starkcountyul.org
Email: 829drobinson@gmail.com

Years of Service in Urban League: 40

Total Number of People Served in 2018: 440

Service Areas: Stark County

Population: 372,542

(White 88%, African American 8%,

Hispanic/Latino American 2%, Asian American 1%, Other

1%)

GREATER STARK COUNTY URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- 3rd Grade Reading
- Program Serves: Children

2. Economic Empowerment:

- State Tested Nursing Assistant (STNA)
- Program Serves: Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 47

8. Operational Statistics:

Total Budget: \$116,354

Budget Derived from the following sources in 2018

 Corporations: \$26,000 - Foundations: \$59,354 - Individual Membership: \$6,000 Special Events: \$25,000 United Way: \$0 - Federal: \$0 State/Local: \$0 - Other: \$0 - NUL: \$0

No

\$0

Endowment:Investment Earnings:

• Employees: Full-time: 1 Part-time 3

9. Annual Expenditures:

Affiliate Expenditures:	\$70,150
Salaries/Wages:	\$45,000
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$3,000
Travel:	\$3,000
Postage/Freight:	\$150
Insurance:	\$2,500
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$6,000
Depreciation:	\$2,500
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$3,000
 Equipment/Space Rental: 	\$5,000
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$0
Rents Property	1
Capital Budget:	No

10. Community Relations Activities:

Annual Report

• Website: www.starkurbanleague.org

• Linked to National Urban League Website: www.nul.org

Method of Advertising: Print and Other

CHARLESTON TRIDENT URBAN LEAGUE



Date Established: 1991

President/CEO: Otha Meadows

Years as CEO: 13

Address: 1064 Gardner Road

Suite 307

Charleston, SC 29407

Telephone: (843) 769-8193

Fax:

N/A

Website: www.ctul.org

Email: otha.meadows@ctul.org

Years of Service in Urban League: 29

Total Number of People Served in 2018: 10,331

Service Areas: Charleston Metropolitan Statistical Area (MSA)

Population: 744,000

(White 62%, African American 30%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%,

Other 1%)

CHARLESTON TRIDENT URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- Rental Assistance Grant (ESG)
- Fair Housing Counseling
- · Fair Housing Education and Outreach
- Programs Serve: Adults 18+

Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Low Income Taxpayers Clinic (LITC)
- Volunteer Income Tax Assistance (VITA)
- Program Serves: Low to Moderate Individuals & Families

7. Board Members/Volunteers:

- · Board Members Currently Serving: 11
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$454,491

Budget Derived from the following sources in 2018

- Corporations: \$110,300 - Foundations: \$20,000 - Individual Membership: \$2,100 - Special Events: \$15,129 - United Way: \$0 - Federal: \$133,023 - State/Local: \$170,871 - Other: \$0 \$0 - NUL: · Endowment: \$25,890 Investment Earnings: \$3,158

• Employees: Full-time: 6 Part-time: 3

9. Annual Expenditures:

Affiliate Expenditures:	\$413,516
Salaries/Wages:	\$239,946
Fringe Benefits:	\$31,193
 Professional/Contract/Consulting Fees: 	\$19,143
Travel:	\$10,371
Postage/Freight:	\$661
Insurance:	\$16,238
 Interest Payments: 	\$4,458
 Dues/Subscription/Registration: 	\$2,702
Depreciation:	\$8,100
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$10,124
Equipment/Space Rental:	\$3,694
 Goods and Services: 	\$17,556
 Rent/Mortgage Payments: 	\$49,330
Other:	\$0
Rents Property	1
Capital Budget:	No

10. Community Relations Activities:

Annual Report

• Website: www.ctul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethods of Marketing: TV and Radio

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF CENTRAL CAROLINAS, INC.



Date Established: 1978

President/CEO: William "Teddy" McDaniel, III

Years as CEO: 7

Address: 740 West Fifth Street

Charlotte, NC 28202

teddy.mcdaniel@urbanleaguecc.org

Telephone: (704) 373-2256 **Fax:** (704) 373-2262

Website: www.urbanleaguecc.org

Years of Service in Urban League: 9

Email:

Total Number of People Served in 2018: 4,861

Service Areas: Mecklenburg County

Population: 1,076,837

(White 55%, African American 35%,

Hispanic/Latino American 4%, Asian American 6%, Native

American 1%)

URBAN LEAGUE OF CENTRAL CAROLINAS, INC. PROGRAMS:

1. Education:

- · Project Ready Mentor
- Digital Connectors
- · Programs Serve: In-School Youth

2. Economic Empowerment:

- Duke Energy Lineworker Apprenticeship (CAST)
- Fiber Optic Broadband and Premise Cabling (FOA)
- · Heating, Ventilation and Air Conditioning (HVAC)
- N.C. Dept. of Transportation Highway Construction Trades Academy
- · Microsoft Office and Customer Service
- Programs Serve: Youth 16+, Adults 18+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 92
- Other Volunteer/Auxiliary Membership: 31

8. Operational Statistics:

Total Budget: \$1,507,529

 Budget Derived from the following sources in 2018 - Corporations: \$389,317 - Foundations: \$293,716 - Individual Membership: \$6.200 - Special Events: \$283,001 - United Way: \$170,607 - Federal: \$205,787 - State/Local: \$158,599 - Other: \$0 - NUL: \$0 • Endowment: No Investment Earnings: \$305

• Employees: Full-time: 9 Part-time: 0

9. Annual Expenditures:

Ailliuai Expeliultures.	
Affiliate Expenditures:	\$1,905,405
Salaries/Wages:	\$807,560
Fringe Benefits:	\$159,214
 Professional/Contract/Consulting Fees: 	\$352,293
Travel:	\$24,226
Postage/Freight:	\$975
Insurance:	\$23,887
Interest Payments:	\$73,384
 Dues/Subscription/Registration: 	\$22,053
Depreciation:	\$78,146
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$38,227
Equipment/Space Rental:	\$20,618
 Goods and Services: 	\$103,724
Rent/Mortgage Payments:	\$0
Other:	\$201,104
Rents Property	1
Capital Budget:	No

- Annual Report
- Website: www.urbanleaguecc.org
- Linked to National Urban League Website: www.nul.org
- Methods of Marketing: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CHATTANOOGA, INC.



Date Established: 1982

President/CEO: Warren E. Logan, Jr.

Years as CEO: 25

Address: 730 E. Martin Luther King Blvd.

Chattanooga, TN 37403

Telephone: (423) 756-1762

Fax: (423) 756-7255

Website: www.ulchatt.net

Email: welogan@ulchatt.net

Years of Service in Urban League: 25

Total Number of People Served in 2018: 1,050

Service Areas: Chattanooga

Population: 177,571

(White 56%, African American 34%, Hispanic/Latino American 5%, Asian American 2%, Native American 2%,

Other 1%)

URBAN LEAGUE OF GREATER CHATTANOOGA, INC. PROGRAMS:

1. Education:

- Infinite Scholars Scholarship Fair
- STEM Academy Street Academy
- Project Ready National Achievers Society
- Programs Serve: Students grades K-12

2. Economic Empowerment:

- Entrepreneurship Center
- Workshops
- Next Level
- Workforce and Employment
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

VITA

Program Serves: Adults 18+

7. Board Members/Volunteers:

Board Members Currently Serving: 21

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,533,396

Budget Derived from the following sources in 2018

- Corporations: \$85,012 - Foundations: \$132,091 \$7,752 - Individual Membership: - Special Events: \$114,753 - United Way: \$0 - Federal: \$80,000 - State/Local: \$403.965 - Other: \$346,571

\$363,219

\$0

Social Entrepreneurship Ventures:

- In Kind Contrib./Program Revenue: \$346,571
• Endowment: No

• Employees: Full-time: 8 Part-time: 8

9. Annual Expenditures:

Investment Earnings:

- NUL:

Affiliate Expenditures:	\$1,529,377
Salaries/Wages:	\$341,037
Fringe Benefits:	\$60,608
 Professional/Contract/Consulting Fees: 	\$395,908
Travel:	\$44,243
 Postage/Freight: 	\$2,500
Insurance:	\$1,979
 Interest Payments: 	\$1,184
 Dues/Subscription/Registration: 	\$3,586
Depreciation:	\$9,587
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$0
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$60,000
Other:	\$608,745
 Rents Property 	1
Capital Budget:	No

10. Community Relations Activities:

Annual Report

• Website: www.ulchatt.net

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

CHICAGO URBAN LEAGUE



Date Established: 1916

President/CEO: Barbara A. Lumpkin

Years as CEO:

Address: 4510 South Michigan Avenue

(Executive Office) Chicago, IL 60653 : (773) 451-3509

Telephone: (773) 451-3509 **Fax:** (773) 285-7772

Website: www.thechicagourbanleague.org

Email: blumpkin@chiul.org

Years of Service in Urban League: 1

Total Number of People Served in 2018: 41,065

Service Areas: Chicago

Population: 2,714,017

(White 32%, African American 31%, Hispanic/Latino American 29%, Asian American 6%, Native American

1%,Other 1%)

CHICAGO URBAN LEAGUE PROGRAMS:

1. Education:

- · EmpowerYouth! Igniting Creativity through the Arts
- Chicago Urban League Scholarship Program
- · Parent Empowerment Program
- Project Ready College
- Project Ready Middle School/High School
- Programs Serve: Middle/High School students, Youth 18+, Undergraduate Students

2. Economic Empowerment:

- pitchCRAFT Business Communication Program
- nextDeal Teaming Program
- nextSTARTUP Business Launch Program
- Financial Capabilities Education & Coaching Program
- Home buying Education and Housing Counseling Services
- Foreclosure Prevention Education & Counseling Program
- Summer Youth Employment Program (SYEP)
- · Advance Manufacturing
- · Opportunity Works Youth Jobs Initiative
- Success Strategies (Job Readiness)
- CONSTRUCT
- Urban Tech Jobs Program
- Community Trades & Apprenticeship (CTAP)
- Solar Photovoltaic (PV) Jobs Training Program
- · Rental Housing Counseling Program
- Programs Serve: Youth 13-18, Adults 18+

3. Health & Quality of Life:

- Urban Youth Connection UYC
- Growing in Fortitude Together GIFT
- · Programs Serve: Youth, Adults

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

6. Other Programs:

- IMPACT Leadership Development Program
- · Program Serves: Adults 30-45 years of age

7. Board Members/Volunteers:

- Board Members Currently Serving: 37
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 164
- Other Volunteer/Auxiliary Membership: 28

8. Operational Statistics:

Total Budget: \$7,570,016

Budget Derived from the following sources in 2017

- Corporations: \$1,644,883 - Foundations: \$1.089.908 - Individual Membership: \$142,998 - Special Events: \$2,167,825 - United Way: \$65,000 - Federal: \$1,037,979 - State/Local: \$1,017,277 - Other: \$0 -NUL: \$253,817 · Endowment: \$181,819

Endowment: \$181,819Investment Earnings: \$150,329

• Employees: Full-time: 62 Part-time: 1

9. Annual Expenditures:

 Affiliate Expenditures: 	\$7,960,200
 Salaries/Wages: 	\$3,794,203
Fringe Benefits:	\$863,863
 Professional/Contract/Consulting Fees: 	\$1,164,938
Travel:	\$112,186
 Postage/Freight: 	\$4,998
Insurance:	\$43,047
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$89,678
Depreciation:	\$50,526
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$208,885
Equipment/Space Rental:	\$87,144
 Goods and Services: 	\$88,168
 Rent/Mortgage Payments: 	\$184,324
Other:	\$1,268,240
Rents Property	2
Owns Property	1
Value of Property:	\$1,900,000
Satellite Office:	2

10. Community Relations Activities:

Annual Report

· Capital Budget:

- Monthly/Quarterly Newsletter
- · "State of Black Chicago" Report
- Website: www.chiul.org
- Linked to National Urban League Website: www.nul.org

No

- Radio Show
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO



Date Established: 1949

President/CEO: Donna Jones Baker

Years as CEO: 15

3458 Reading Road Address:

Cincinnati, OH 45229

Telephone: (513) 281-9955 (513) 281-0455

Website: www.ulgso.org Email: djbaker@ulgso.org

Years of Service in Urban League: Total Number of People Served in 2018: 24,333

Service Areas: Hamilton County

Population: 816,684

(White 68%, African American 26%, Hispanic/Latino American

3%, Asian American 2%) Warren County

Population: 232,173 (White 88%, African American 4%, Hispanic/Latino

American 2%, Asian American 6%)

Butler County

Population: 382,378 (White 85%, African American 7%, Hispanic/Latino American 5%, Asian American 3%, Native American 1%)

Clermont County

Population: 205,466 (White 95%, African American 2%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

Montgomery County

Population: 532,331

(White 73%, African American 21%, Hispanic/Latino American

3%, Asian American 2%, Native American 1%)

Miami County

Population: 106,222 (White 94%, African American 3%, Hispanic/Latino American

2%, Asian American 2%, Native American 1%)

Greene County Population: 167,995

(White 84%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Native American 1%, Other 3%)

Preble County

Population: 40,997

(White 97%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%, Other 1%)

Brown County Population: 43,602

(White 97%, African American 1%, Hispanic/Latino American

1%, Asian American 1%, Native American 1%, Other 1%)

Campbell County

Population: 93,152

(White 94%, African American 3%, Hispanic/Latino American

2%, Asian American 1%)

URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO PROGRAMS:

1. Education:

- · Year Round Youth/ Summer Youth Employment Program
- · Urban Champions/Community Learning Centers
- After School League
- Programs Serve: Youth, Young Adults 16-24

2. Economic Empowerment:

- Small Business Development Center
- Economic Empowerment Center
- · Urban Leaders Institute
- ORV-WBC
- Comprehensive Case Management Employment Program
- · Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Sickle Cell Awareness Group
- · Program Serves: Children and Adults

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs:

- · Urban Leaders Institute
- Social Innovation Center
- · Programs Serve: Adults

7. Board Members/Volunteers:

- Board Members Currently Serving: 31
- Urban League Guild Membership: 48
- Urban League Young Professionals Membership: 60
- Other Volunteer/Auxiliary Membership: 220

8. Operational Statistics:

Total Budget: \$5,967,334

• Budget Derived from the following sources in 2018

\$1,418,297 - Corporations: - Foundations: \$279,114 - Individual Membership: \$177,388 - Special Events: \$690,083 - United Way: \$667,772 - Federal: \$1,907,236 - State/Local: \$777,354 - Other: \$0 - NUL: \$50,000 Endowment: \$986,356

\$0

• Employees: Full-time: 44 Part-time: 3

9. Annual Expenditures:

Investment Earnings:

Affiliate Expenditures:	\$6,206,311
 Salaries/Wages: 	\$3,418,882
Fringe Benefits:	\$630,210
 Professional/Contract/Consulting Fees: 	\$939,814
Travel:	\$90,982
 Postage/Freight: 	\$12,065
Insurance:	\$24,754
 Interest Payments: 	\$54,410
 Dues/Subscription/Registration: 	\$29,031
Depreciation:	\$154,950
 Taxes (Including Property Taxes): 	\$375
 Utilities (Telephone, Gas, Electric): 	\$134,980
 Equipment/Space Rental: 	\$87,888
 Goods and Services: 	\$457,070
 Rent/Mortgage Payments: 	\$43,736
Other:	\$127,171
 Rents Property 	2
 Owns Property 	4
 Value of Property: 	\$1,532,890
Satellite Office:	3
Capital Budget:	\$175,000

- · Annual Report/ "State of Black Cincinnati" Report
- Monthly/Quarterly Newsletter/ Website: <u>www.ulgso.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CLEVELAND



Date Established: 1917

President/CEO: Marsha A. Mockabee

Years as CEO: 8

Address: 2930 Prospect Avenue

Cleveland, OH 44115

Telephone: (216) 622-0999 **Fax:** (216) 622-0507

Website: www.ulcleveland.org
Email: mmockabee@ulcleveland.org

Years of Service in Urban League: 28

Total Number of People Served in 2018: 37,244

Service Areas: Cleveland/Cuyahoga County

Population: 1,257,401

(White 60%, African American 30%, Hispanic/Latino American 5%, Asian American 3%, Native American 1%)

Geauga County
Population: 93,918

(White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

Lake County

Population: 230,117

(White 90%, African American 4%, Hispanic/Latino

American 4%, Asian American 1%)

URBAN LEAGUE OF GREATER CLEVELAND PROGRAMS:

1. Education:

- Black Colleges and Universities Tour (HBCU Tours)
- MyCom
- · Kids College
- · Project Ready Career Beginnings
- Programs Serve: Elementary School Students, Middle School Students, High School Students

2. Economic Empowerment:

- Urban Development Action Grant (UDAG)
- UBIZ CONNECT
- Capital Access Fund (CAF)
- Minority Business Assistance Center
- Small Business Development Center
- Entrepreneurship Center
- Business Growth Collaborative (BCG)
- Solid Opportunities for Advancement and Retention (SOAR)
- Programs Serve: All Ages

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- · The Every Student Succeeds Act (ESSA)
- · Programs Serve: Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 26Urban League Guild Membership: 32
- Urban League Guild Membership: 32
 Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,446,169

• Budget Derived from the following sources in 2018

- Corporations: \$476,958 - Foundations: \$241.250 - Individual Membership: \$12,735 \$128,335 Special Events: - United Way: \$63,209 - Federal: \$91,919 - State/Local: \$216,896 - Other: \$0 - NUL: \$214,867 · Endowment: Nο Investment Earnings: \$0

9. Annual Expenditures:

\$1,517,294 Affiliate Expenditures: · Salaries/Wages: \$650,804 Fringe Benefits: \$112,077 · Professional/Contract/Consulting Fees: \$265,510 Travel: \$19,222 Postage/Freight: \$2,902 Insurance: \$7.322 · Interest Payments: \$4.039 • Dues/Subscription/Registration: \$10.650 Depreciation: \$9,940 Taxes (Including Property Taxes): \$29,482 • Utilities (Telephone, Gas, Electric): \$70,035 · Equipment/Space Rental: \$6,615 · Goods and Services: \$0 • Rent/Mortgage Payments: \$66,000 Other: \$262,696

Rents Property
Capital Budget:
No

- Annual Report
- Website: www.ulcleveland.org
- Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

COLUMBIA URBAN LEAGUE, INC.



Date Established: 1967

President/CEO: James T. McLawhorn, Jr.

Years as CEO: 40

Address: 1400 Barnwell Street

> P.O. Box 50125 Columbia, SC 29201

Telephone: (803) 929-1040 (803) 254-6052 Website: www.culsc.org Email: culsc@aol.com

Years of Service in Urban League: 40

Total Number of People Served in 2018: 2,614

Service Areas: Richland

Population: 411,592

(White 43%, African American 48%, Hispanic/Latino American 5%, Asian American 3%, Native American 1%,

Other 1%) Lexington

Population: 290,642

(White 75%, African American 15%, Hispanic/Latino American 6%, Asian American 2%, Native American 1%,

Other 1%) Marion

Population: 31,293

(White 39%, African American 57%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%,

Other 1%)

Kershaw

Population: 65,036

(White 69%, African American 25%, Hispanic/Latino American 4%, Asian American 1%, Native American 1%,

Other 1%) Aiken County

Population: 168,179

(White 66%, African American 25%, Hispanic/Latino American 6%, Asian American 1%, Other 2%)

Fairfield County

Population: 22,607

(White 38%, African American 58%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

Florence County

Population: 138,566

(White 52%, African American 43%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%, Other 1%)

Lee County

Population: 17,350 (White 32%, African American 64%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%,

Other 1%) York County

Population: 266,439

(White 71%, African American 20%, Hispanic/Latino American 6%, Asian American 2%, Native American 1%,

Other 1%) Sumter

Population: 106,847

(White 45%, African American 48%, Hispanic/Latino American 4%, Asian American 1%, Native American 1%,

Other 1%)

COLUMBIA URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Science Technology Enrichment Program College Internship Program (CIP)
- Youth Development Academy (YDA)
- Project Ready-Mentoring
- Project Ready Level Up Young & Gifted Academy
- Programs Serve: Youth 11-18, Adults 18-26

2. **Economic Empowerment:**

- Supplemental Nutrition Assistance Program (SNAP)
- Program Serves: Adults

3. Health & Quality of Life:

- Dementia Speaks, Nutrition, Education, ACA Outreach
- Program Serves: Adults

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 40
 Urban League Guild Membership: 25
 Urban League Young Professionals Membership: 60
 Other Volunteer/Auxiliary Membership: 1,222

8. **Operational Statistics:**

Total Budget: \$1,940,027

 Budget Derived from the following sources in 	2018
- Corporations:	\$131,738
- Foundations:	\$235,000
 Individual Membership: 	\$1,250
- Special Events:	\$376,100
- United Way:	\$13,213
- Federal:	\$547,089
- State/Local:	\$555,124
- Other:	\$0
- NUL:	\$100,348

\$295,005

(\$19.835)

Investment Earnings: • Employees: Full-time: 8 Part-time: 8

9. **Annual Expenditures:**

Endowment:

Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Owns Property Value of Property: Satellite Office: Capital Budget:	\$2,059,784 \$707,416 \$183,450 \$231,131 \$38,544 \$3,280 \$25,688 \$0 \$19,356 \$28,252 \$91 \$16,182 \$52,170 \$336,494 \$0 \$417,730 2 \$621,913 9 No
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- Annual Report
- Website: <u>www.culsc.org</u>
- Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER COLUMBUS, INC.



Date Established: 1971

President/CEO: Susan G. Cooper (Interim)

Years as CEO: 4

Address: 802 First Avenue

Columbus, GA 31901

Telephone: (706) 322-6840 **Fax:** (706) 322-6875

Website: N/A

Email: ceo@urbanleaguegc.org

Years of Service in Urban League: 14

Total Number of People Served in 2018: 17,022

Service Areas: Muscogee County

Population: 194,058

(White 45%, African American 45%, Hispanic/Latino American 10%, Asian American 1%, Native American 1%,

Asian American 2%)

URBAN LEAGUE OF GREATER COLUMBUS, INC. PROGRAMS:

1. Education:

- STEM Medical Technology & Summer Youth Employment Program
- Program Serves: Youth Ages 16-24

2. Economic Empowerment:

- First-time Home Buyer Education Workshops, Default Counseling and Foreclosure Prevention
- Employment Empowerment & Job Training Program
- Programs Serve: First-Time Home Buyers, Homeowners, Returning Citizens (Ex-Offenders), Underemployed, Unemployed, Veterans, Youth 16-24
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: 2
- Urban League Young Professionals Membership: 89
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$237,249

•	Budget Derived from the following sources in 2018	
	- Corporations:	\$31,000
	- Foundations:	\$43,000
	- Individual Membership:	\$4,535
	- Special Events:	\$45,000
	- United Way:	\$2,114
	- Federal:	\$0
	- State/Local:	\$20,000
	- Other:	\$91,600
	All II .	ďΩ

• Employees: Full-time: 1 Part-time: 3

- NUL: \$0 · Social Entrepreneurship Ventures: - Rental Income: \$6,600 - In-kind Donation: \$85,000 Endowment: No \$0 Investment Earnings:

Annual Expenditures:

Annual Experiences.	
 Affiliate Expenditures: 	\$187,771
 Salaries/Wages: 	\$15,462
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$25,603
Travel:	\$1,500
 Postage/Freight: 	\$240
Insurance:	\$14,643
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$34,000
 Utilities (Telephone, Gas, Electric): 	\$17,823
Equipment/Space Rental:	\$3,500
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$75,000
 Owns Property 	5
Value of Property:	\$550,000
Capital Budget:	No

- Monthly/Quarterly Newsletter
- Website: www.ul-columbusga.iamempowered.com
- Linked to National Urban League website: www.nul.org
- Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet

COLUMBUS URBAN LEAGUE



Date Established: 1918

President/CEO: Stephanie A. Hightower

Years as CEO: 8

Address: 788 Mount Vernon Avenue

Columbus, OH 43203

Telephone: (614) 257-6300

: N/A

Website: www.cul.org

Email: shightower@cul.org

Years of Service in Urban League: 8

Total Number of People Served in 2018: 12,000

Service Areas: Columbus – 43203

Population: 7,711

(White 12%, African American 85%, Hispanic/Latino

American 2%, Native American 1%)

Columbus – 43205 Population: 12,785

(White 22%, African American 68%, Hispanic/Latino

American 6%, Native American 4%)

COLUMBUS URBAN LEAGUE PROGRAMS:

1. Education:

- · I Am My Brother's Keeper
- FRESH Afterschool
- REAL Potential
- · Programs Serve: Middle and High School Students

2. Economic Empowerment:

- Minority Business Assistance Center
- Home Buyer Education and Rental Counseling
- 700 Credit Score
- ResCare
- Transitions
- EmpowerU
- Programs Serve: Youth 14-18, Adults 18+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 310
- Other Volunteer/Auxiliary Membership: N/A

Operational Statistics: 8.

Total Budget: \$7,258,735

Budget Derived from the following sources in 2018

- Corporations: - Foundations: \$315,000 - Individual Membership: \$50,000 - Special Events: \$541,750 - United Way: \$120,000 Federal: \$3,079,052 \$1,716,316 - State/Local:

\$1,201,089

\$2,000

- Other: \$0

- NUL: \$233,528 No · Endowment:

 Investment Earnings: • Employees: Full-time: 77 Part-time: 2

9. **Annual Expenditures:**

 Affiliate Expenditures: \$7,285,850 · Salaries/Wages: \$4,112,254 · Fringe Benefits: \$905,001 · Professional/Contract/Consulting Fees: \$516,693 Travel: \$170,416 · Postage/Freight: \$4,990 Insurance: \$44,553 · Interest Payments: \$70,000 Dues/Subscription/Registration: \$22,835 \$113,000 · Depreciation: · Taxes (Including Property Taxes): \$4,000 · Utilities (Telephone, Gas, Electric): \$171,837 Equipment/Space Rental: \$156,106 · Goods and Services: \$0 \$0 · Rent/Mortgage Payments: · Other: \$994,165

· Rents Property 1

· Owns Property 2 · Value of Property: \$1,990,000

· Satellite Offices: 5

· Capital Budget: \$120,000

Community Relations Activities:

Annual Report

Website: www.cul.org

Linked to National Urban League website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN DENVER



Date Established: 1946

President/CEO: Wil Altson (Interim)

Years as CEO: 0

Address: 2590 Welton Street, Suite 200

Denver, CO 80205

Telephone: (303) 377-2940 **Fax:** N/A

Website: urbanleaguedenver@gmail.com

Email: N/A

Years of Service in Urban League: 1

Total Number of People Served in 2018: N/A

Service Areas: Denver

Population: 716,492

(White 55%, African American 10%, Hispanic/Latino American 30%, Asian American 4%, Native-American 1%)

URBAN LEAGUE OF METROPOLITAN DENVER PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 4
- Urban League Guild Membership: 44

Urban League Young Professionals Membership: 306
 Other Valunteer/Augilian Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

•

8. Operational Statistics:

Total Budget: \$82,500

Budget Derived from the following sources in 2018

	- Corporations:	\$7,500
	- Foundations:	\$0
	 Individual Membership: 	\$0
	- Special Events:	\$0
	- United Way:	\$0
	- Federal:	\$0
	- State/Local:	\$75,000
	- Other:	\$0
	- NUL:	\$0
•	Endowment:	No
•	Investment Earnings:	\$0

• Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

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Affiliate Expenditures:	\$23,750
Salaries/Wages:	\$0
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$23,750
Travel:	\$0
Postage/Freight:	\$0
Insurance:	\$0
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$0
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$0
Rent Property	1
Capital Budget:	No

- Monthly/Quarterly Newsletter
- Website: www.urbanleaguedenver.org
- Linked to National Urban League website: www.nul.org
- Method of Advertising: Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN



Date Established: 1916

President/CEO: N. Charles Anderson

Years as CEO: 28

Address: 208 Mack Avenue Detroit, MI 48201

Telephone: (313) 831-5564 **Fax**: (313) 832-3222

Website: www.deturbanleague.org
Email: ncanderson@deturbanleague.org

Years of Service in Urban League: 28

Total Number of People Served in 2018: 99,286

Service Areas: Detroit/Wayne County

Population: 1,753,616

(White 50%, African American 39%, Hispanic/Latino American 6%, Asian American 3%, Native American 1%,

Other 1%)
Oakland County
Population: 1,250,836

(White 76%, African American 14%, Hispanic/Latino

American 4%, Asian American 6%)

URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

• Workforce Career Development Program

• Program Serves: Underemployed, Unemployed

3. Health & Quality of Life:

· Women, Infants & Children

Program Serves: Mothers, Children up to age 5

4. Civic Engagement:

Voter Registration

Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 23Urban League Guild Membership: 180

• Urban League Young Professionals Membership: 70

· Other Volunteer/Auxiliary Membership: 150

8. Operational Statistics:

Total Budget: \$4,286,991

Budget Derived from the following sources in 2018

- Corporations: \$103,231
- Foundations: \$31,221
- Individual Membership: \$9,560
- Special Events: \$344,750
- United Way: \$7,566
- Federal: \$0
- State/Local: \$1,865,763

- Other: \$0

NUL: \$1,862,295
 Endowment: \$764,999
 Investment Earnings: \$62,605

• Employees: Full-time: 35 Part-time: 9

9. Annual Expenditures:

 Affiliate Expenditures: \$4,493,464 · Salaries/Wages: \$3.097.768 • Fringe Benefits: \$641,531 · Professional/Contract/Consulting Fees: \$84,551 \$16,766 · Postage/Freight: \$4,747 Insurance: \$0 · Interest Payments: \$0 Dues/Subscription/Registration: \$51,825 · Depreciation: \$16,186 Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$77,980 Equipment/Space Rental: \$0 \$229,819 Goods and Services: Rent/Mortgage Payments: \$212,435 Other: \$59,856 Rent Property 3 · Own Property: 3 \$4,550,000 · Value of Property:

10. Community Relations Activities:

· Annual Report

· Satellite Offices:

Capital Budget:

- · Monthly/Quarterly Newsletter
- Website: www.deturbanleague.org
- Linked to National Urban League Website: www.nul.org

8

No

- Advertising/Marketing Campaign
- · Method of Advertising: Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF UNION COUNTY

PHOTO NOT AVAILABLE Date Established: 1944

President/CEO: Donna L. Alexander

(Interim)

Years as CEO: 2

Address: 288 North Broad Street

Elizabeth, NJ 07208

Telephone: (908) 351-7200 **Fax:** (908) 527-9881 **Website:** www.uloucni.or

Website: www.uloucnj.org
Email: dalexander@uloucnj.org

Years of Service in Urban League: 40

Total Number of People Served in 2018: 2,600

Service Areas: Union County

Population: 558,067

(White 38%, African American 22%, Hispanic/Latino American 27%, Asian American 5%, Native American 1%,

Other 8%)

URBAN LEAGUE OF UNION COUNTY PROGRAMS:

1. Education:

- Alternative to Incarceration Elizabeth Day
- Program Serves: In-School Youth 12-18

2. Economic Empowerment:

- Comprehensive Housing Counseling
- Work Opportunity Program
- Reconnections Re-entry
- Youth Employment Pathway Program
- Programs Serve: Adults 18+, Returning Citizens (Ex-Offenders)

3. Health & Quality of Life:

- Adolescent Pregnancy Prevention
- Program Serves: Youth up to Age 20

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

Other Programs:

- 2nd Chance Re-entry
- Program Serves: Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: 103
- Urban League Young Professionals Membership: 51
- Other Volunteer/Auxiliary Membership: 10

8. **Operational Statistics:**

Total Budget: \$639,363

 Budget Derived from the following sources in 2018 - Corporations: - Foundations: \$0 - Individual Membership: \$3.145 - Special Events: \$24,172 - United Way: \$87,416 - Federal: \$0 - State/Local: \$470,599 - Other: \$0 - NUL: \$54,031 · Endowment: No Investment Earnings: \$0

• Employees: Full-time: 7 Part-time: 5

9. Annual Expenditures:

Affiliate Expenditures:	\$639,363
 Salaries/Wages: 	\$349,457
Fringe Benefits:	\$58,554
 Professional/Contract/Consulting Fees: 	\$26,000
Travel:	\$1,807
Postage/Freight:	\$223
Insurance:	\$13,388
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$5,300
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$4,958
 Equipment/Space Rental: 	\$7,003
 Goods and Services: 	\$99,298
 Rent/Mortgage Payments: 	\$67,805
Other:	\$5,570
Rent Property:	1
Satellite Offices:	2
Capital Budget:	No

10. Community Relations Activities:

Annual Report

Website: www.uloucnj.org

Linked to National Urban League Website: www.nul.org

· Methods of Marketing: Other · Marketing Kit and/or Pamphlet

LORAIN COUNTY URBAN LEAGUE



Date Established: 1978

President/CEO: Frank Whitfield

Years as CEO: 5

Address: 200 Middle Avenue, Suite 200

Elyria, OH 44035

Telephone: (440) 323-3364 **Fax**: (440)323-5299 **Website**: www.lcul.org

Email: fwhitfield@lcul.org

Years of Service in Urban League: 5

Total Number of People Served in 2018: 1,637

Service Areas: Lorain County

Population: 307,924

(White 78%, African American 9%, Hispanic/Latino American 10%, Asian American 1%, Native American 1%,

Other 1%)

LORAIN COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready
- Program Serves: Youth

2. Economic Empowerment:

- Entrepreneurship and Business Development
- Housing
- · Elyria Works
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums
- Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

Board Members/Volunteers:

- Board Members Currently Serving: 9
 Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$365,243

Budget Derived from the following sources in 2018

- Corporations: \$68,724 - Foundations: \$106,000 - Individual Membership: \$5,730 Special Events: \$6,860 - United Way: \$2,629 - Federal: \$0 - State/Local: \$93,435 Other: \$0 - NUL: \$81,865 Endowment: No

\$0

Investment Earnings:Employees: Full-time: 3 Part-time: 5

9. Annual Expenditures:

Affiliate Expenditures:	\$363,772
Salaries/Wages:	\$210,704
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$36,275
Travel:	\$9,034
Postage/Freight:	\$0
Insurance:	\$0
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$10,399
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$0
Equipment/Space Rental:	\$16,838
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$16,800
Other:	\$63,722
Rents Property	1
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.lcul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Methods of Marketing: Radio and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE FOR BERGEN COUNTY

PHOTO NOT AVAILABLE Date Established: 1918

President/CEO: Jeffrey Richardson (Interim)

Years as CEO: 7

Address: 312 Central Avenue

Englewood, NJ 07631

Telephone: (201) 568-4988 **Fax:** N/A

Website: www.ulbcnj.org
Email: jrichardson@ulbcnj.org

Years of Service in Urban League: 16

Total Number of People Served in 2018: N/A

Service Areas: Bergen County

Population: 948,406

(White 56%, African American 5%, Hispanic/Latino

American 16%, Asian American 14%, Native American 1%,

Other 7%)

URBAN LEAGUE FOR BERGEN COUNTY PROGRAMS:

1. Education: N/A

Economic Empowerment: N/A
 Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

• Board Members Currently Serving: N/A

• Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

· Budget Derived from the following sources in 2018

- Corporations: N/A - Foundations: N/A - Individual Membership: N/A Special Events: N/A - United Way: N/A - Federal: N/A - State/Local: N/A N/A - Other: - NUL N/A · Endowment: N/A

Investment Earnings: N/A

Employees: Full-time: N/A
 Part-time: N/A

9. Annual Expenditures:

N/A
N/A

10. Community Relations Activities:

Website: <u>www.ulbcnj.org</u>
Linked to National Urban League Website: <u>www.nul.org</u>

SHENANGO VALLEY URBAN LEAGUE



Date Established: 1968

President/CEO: Dr. Erin R. Houston

Years as CEO: 3

Address: 601 Indiana Avenue

Farrell, PA 16121

Telephone: (724) 981-5310 (724) 981-1544

Website: www.svurbanleague.org

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Email: ehouston@neohio.twcbc.com

Total Number of People Served in 2018: 8,085

Service Areas: Mercer County

Years of Service in Urban League:

Population: 111,750

(White 92%, African American 6%.

Hispanic/Latino American 1%, Asian American 1%)

SHENANGO VALLEY URBAN LEAGUE PROGRAMS:

1. **Education:**

- · Summer Youth Apprenticeship Program
- Mobile Lab
- SVUL Scholarship Program
- NULITES
- · Black History and Heroes Essay
- Programs Serve: Youth Ages 10 -18

2. **Economic Empowerment:**

- · Homeless Assistance Program
- PA Housing Finance Agency HEMAP Program
- · Programs Serve: Adults

3. Health & Quality of Life:

- · Women, Infants & Children Program (WIC)
- · Program Serves: Women, Infants and Children

4. Civic Engagement:

- · Voter Registration
- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 10
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1048,692

 Budget Derived from the following sources in 2018 - Corporations: \$0 - Foundations: \$0 - Individual Membership: \$4.470 - Special Events: \$19,663 - United Way: \$40,000 - Federal: \$910,910 - State/Local: \$37,600 - Other: \$0 - NUL: \$34,141 Endowment: No Investment Earnings: \$1,908

• Employees: Full-time: 17 Part-time: 3

9. Annual Expenditures:

Annuai Expenditures:	
Affiliate Expenditures:	\$1,023,608
 Salaries/Wages: 	\$513,625
Fringe Benefits:	\$188,464
 Professional/Contract/Consulting Fees: 	\$16,356
Travel:	\$9,189
Postage/Freight:	\$5,850
Insurance:	\$7,282
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$1,756
Depreciation:	\$26,075
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$32,333
Equipment/Space Rental:	\$40,918
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$181,760
Rents Property	1
 Owns Property 	1
Value of Property:	\$500,000
Capital Budget:	No

10. Community Relations Activities:

Annual Report

Website: www.svurbanleague.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign
Method of Advertising: Print
Marketing Kit and/or Pamphlet

URBAN LEAGUE OF FLINT



Date Established: 1943 President/CEO: N/A Years as CEO: N/A

Address: 5005 Cloverlawn Drive

Flint, MI 48504 Telephone: (810) 789-7611 Fax: (810) 787-4518

Website: N/A Email: N/A

Years of Service in Urban League: N/A

Total Number of People Served in 2018: N/A

Service Areas: Genese County

Population: 424,043

(White 74%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 3%)

URBAN LEAGUE OF FLINT PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

Budget Derived from the following sources in 2018

- Corporations: N/A
- Foundations: N/A
- Individual Membership: N/A
- Special Events: N/A
- United Way: N/A
- Federal: N/A
- State/Local: N/A

- Other: N/A
• Endowment: N/A

Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
Equipment/Space Rental:	N/A
 Goods and Services: 	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
 Owns Property 	N/A
 Value of Property: 	N/A
Capital Budget:	N/A
 Investment Earnings: 	N/A

URBAN LEAGUE OF BROWARD COUNTY



Date Established: 1975

President/CEO: Dr. Germaine Smith-Baugh

Years as CEO: 13

Address: 560 NW 27th Avenue

Fort Lauderdale, FL 33311

Telephone: (954) 584-0777 (754) 200-5750 Website: www.ulbroward.org

Email: gsbaugh@ulbcfl.org

Years of Service in Urban League:

Total Number of People Served in 2018: 22,908

Service Areas: Broward

Population: 1,873,970

(White 39%, African American 27%, Hispanic/Latino

American 28%, Other 6%)

URBAN LEAGUE OF BROWARD COUNTY PROGRAMS:

1. **Education:**

- Village (Healthy Youth Transitions Program)
- National Achievers Society
- EMBRACE
- · Crime Prevention and Intervention
- · College Tour
- Asset Building Leads to Excellence (ABLE)
- Maximizing Out of School Time (MOST)
- Programs Serve: Children 7-12, Teens 14-18, Adults 18+

2. **Economic Empowerment:**

- · Entrepreneurship Center
- Individualized Development Accounts (IDA)
- · Center for Working Families
- HUD Certified Housing Counseling Program
- Supportive Services of Veteran Families (SSVF)
- Urban Tech Jobs Program (UTJP)
- Programs Serve: Youth 16-24, Adults 25-54, Seniors 55+, Long-tern Unemployed, Underemployed

3. Health & Quality of Life:

- Together Our Tots Thrive and Survive T.O.T.T.S.
- Affordable Care Act (ACA)
- Living Well
- Becoming a Responsible Teen (BART)
- · Program Serves: Pregnant Women and Women with Children, Uninsured and Underinsured, Broward County Residents, Population with specific conditions (Hypertension, Diabetes, HIV/AIDS, etc.)

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 25Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 99
- · Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$9,800,059

· Budget Derived from the following sources in 2018 - Corporations: \$579,631 - Foundations: \$1,606,033 - Individual Membership: \$4,083 - Special Events: \$326.078 - United Way: \$249,827 - Federal: \$558,988 - State/Local: \$5,005,431 - Other: \$883,320

Social Entrepreneurship Ventures:

- Rental Income: \$197,206
- Miscellaneous Income: \$510,470
- In-Kind: \$74,031
- Client Fees: \$7,212
• Endowment: \$94,687
• Investment Earnings: \$145,643

\$441,025

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• Employees: Full-time: 66 Part-time: 10

9. Annual Expenditures:

- NUL:

Affiliate Experiorures:	⊅9, 560,66∠
 Salaries/Wages: 	\$2,752,314
Fringe Benefits:	\$1,236,547
 Professional/Contract/Consulting Fees: 	\$3,123,940
Travel:	\$25,058
Postage/Freight:	\$7,183
Insurance:	\$104,759
 Interest Payments: 	\$131,046
 Dues/Subscription/Registration: 	\$27,123
Depreciation:	\$297,290
 Taxes (Including Property Taxes): 	\$41,911
 Utilities (Telephone, Gas, Electric): 	\$351,348
 Equipment/Space Rental: 	\$302,807
 Goods and Services: 	\$522,203
 Rent/Mortgage Payments: 	\$0
Other:	\$657,153
 Rents Property 	8
 Owns Property 	9
 Value of Property: 	\$5,250,000
Capital Budget:	\$534,000

10. Community Relations Activities:

· Annual Report

· Monthly/Quarterly Newsletter

Website: <u>www.ulbroward.org</u>

• Linked to National Urban League Website: www.nul.org

Method of Advertising: OtherMarketing Kit and/or Pamphlet

FORT WAYNE URBAN LEAGUE



PHOTO NOT AVAILABLE Date Established: 1920 President/CEO: Vacant N/A Years as CEO:

Address: 2135 South Hanna Street

Fort Wayne, IN 46803

emulugeta@fwurbanleague.org

Telephone: (260) 745-3100 (260) 745-0405

Website: www.fwurbanleague.org

Years of Service in Urban League: N/A

Email:

Total Number of People Served in 2018: 836

Service Areas: Fort Wayne/Allen County

Population: 367,747

(White 75%, African American 11%, Hispanic/Latino American 7%, Asian American 3%, Native American 1%,

Other 3%)

FORT WAYNE URBAN LEAGUE PROGRAMS:

1. Education:

· After-School Academy

Program Serves: Children K-12 grades

2. **Economic Empowerment:**

- · Employment and Training
- · Housing Counseling Program
- · Programs Serve: Adults of All Ages

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 14

Urban League Guild Membership: 13

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$639,133

Budget Derived from the following sources in 2018

- Corporations: \$12,000 - Foundations: \$230,471 - Individual Membership: \$596 - Special Events: \$86,120 - United Way: \$59,076 - Federal: \$0 \$97.995 State/Local:

- Other: \$80,818 - NUL: \$72,057 Endowment: \$2,919

\$0

 Investment Earnings: Employees: Full-time: 7 Part-time: 1

9. Annual Expenditures:

Affiliate Expenditures:	\$731,806
 Salaries/Wages: 	\$318,536
Fringe Benefits:	\$93,630
 Professional/Contract/Consulting Fees: 	\$92,040
Travel:	\$19,662
 Postage/Freight: 	\$2,705
Insurance:	\$22,850
 Interest Payments: 	\$7,308
 Dues/Subscription/Registration: 	\$11,100
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$43,488
 Equipment/Space Rental: 	\$5,797
 Goods and Services: 	\$27,729
 Rent/Mortgage Payments: 	\$48,813
Other:	\$38,148
 Owns Property 	1
 Value of Property: 	\$1,100,000
Capital Budget:	No

- Annual Report
- Website: www.fwurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF NORTHWEST INDIANA, INC.



Date Established: 1945

President/CEO: Dr. Vanessa Allen-McCloud

Years as CEO: 9

Address: 3101 Broadway

Gary, IN 46409

Telephone: (219) 887-9621 **Fax:** (219) 887-0020

Website: www.ulofnwi.org Email: vallen@ulofnwi.org

Years of Service in Urban League: 17

Total Number of People Served in 2018: 2,001

Service Areas: Lake County

Population: 487,865

(White 55%, African American 25%, Hispanic/Latino American 17%, Asian American 2%, Native American 1%)

LaPorte County
Population: 110,884

(White 81%, African American 11%, Hispanic/Latino

American 5%, Asian American 3%)

Porter County

Population: 167,688

(White 85%, African American 3%, Hispanic/Latino

American 9%, Asian American 3%)

URBAN LEAGUE OF NORTHWEST INDIANA, INC. PROGRAMS:

1. Education:

College Readiness

Program Serves: High School Students

Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 21

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 25

Total Budget: \$348,308

· Budget Derived from the following sources in 2018 - Corporations: \$0 - Foundations: \$0 \$41,100 - Individual Membership: - Special Events: \$300,208 - United Way: \$7,000 - Federal: \$0 - State/Local: \$0 - Other: \$0 \$0 - NUL: · Endowment: No \$0 Investment Earnings: Employees: Full-time: 1 Part-Time 1

9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$195,875
Salaries/Wages:	\$94,900
Fringe Benefits:	\$5,410
 Professional/Contract/Consulting Fees: 	\$33,738
Travel:	\$6,650
Postage/Freight:	\$200
Insurance:	\$5,100
Interest Payments:	\$159
 Dues/Subscription/Registration: 	\$9,443
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$7,260
 Utilities (Telephone, Gas, Electric): 	\$15,100
Equipment/Space Rental:	\$4,000
Goods and Services:	\$13,915
Rent/Mortgage Payments:	\$0
Other:	\$0
Owns Property	1
Value of Property:	\$113,900
Capital Budget:	No

- Annual Report
- Website: www.ulofnwi.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

GRAND RAPIDS URBAN LEAGUE



Date Established: 1943

President/CEO: Joseph D. Jones

Years as CEO: 9

Address: 745 Eastern Avenue, SE

Grand Rapids, MI 49503

Telephone: (616) 245-2207 **Fax:** (616) 245-6510

Website: www.grurbanleague.org
Email: jjones@grurbanleague.org

Years of Service in Urban League: 16

Total Number of People Served in 2018: 7,745

Service Areas: Grand Rapids/Kent County

Population: 198,829

(White 63%, African American 21%, Hispanic/Latino

American 15%, Asian American 1%)

Muskegon Heights/Muskegon County

Population: 10,735

(White 19%, African American 75%, Hispanic/Latino

American 6%)

GRAND RAPIDS URBAN LEAGUE PROGRAMS:

1. Education:

- Parent Empowerment Program
- Our Girls Rock/Urban Fellow
- Programs Serve: Parents and their Children ages 4-18, Youth K-12, Girls and Young Women of Color

2. Economic Empowerment:

- HUD Certified Housing Counseling Agency
- Employment and Workforce Development
- Programs Serve: Adults, Youth 16-24, Ex-Offenders, Veterans, Long-term Unemployed and Underemployed

3. Health & Quality of Life:

- Tobacco Prevention and Control
- Sowing Opportunity Now The SON Program
- Program Serves: Youth and Adults 12-70

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 20
- Other Volunteer/Auxiliary Membership: 35

Total Budget: \$1,059,512

Budget Derived from the following sources in 2018

- Corporations: \$303,920 - Foundations: \$438,850 - Individual Membership: \$16,165 - Special Events: \$28,251 - United Way: \$40,000 - Federal: \$114,393 - State/Local: \$116,967 - Other: \$0 \$0 - NUL: · Endowment: \$29,500 Investment Earnings: \$966

• Employees: Full-time: 13 Part-time: 5

9. Annual Expenditures:

Ailliuai Experiultures.	
Affiliate Expenditures:	\$1,515,970
Salaries/Wages:	\$729,108
Fringe Benefits:	\$138,885
 Professional/Contract/Consulting Fees: 	\$88,527
Travel:	\$31,135
Postage/Freight:	\$1,172
Insurance:	\$13,149
Interest Payments:	\$23,448
 Dues/Subscription/Registration: 	\$20,667
Depreciation:	\$32,300
 Taxes (Including Property Taxes): 	\$208
 Utilities (Telephone, Gas, Electric): 	\$25,022
Equipment/Space Rental:	\$2,703
 Goods and Services: 	\$204,261
 Rent/Mortgage Payments: 	\$0
Other:	\$205,375
 Owns Property 	1
Value of Property:	\$547,752
Capital Budget:	No

- Website: www.grurbanleague.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF THE UPSTATE, INC.



PHOTO NOT AVAILABLE Date Established: 1972
President/CEO: Vacant
Years as CEO: N/A

Address: 15 Regency Hill Drive

Greenville, SC 29607

Telephone: (864) 224-3862 **Fax:** (864) 244-6134

Website: www.urbanleagueupstate.org

Email: N/A

Years of Service in Urban League: N/A

Total Number of People Served in 2018: 2,493

Service Areas: Greenville County

Population: 514,213

(White 72%, African American 15%, Hispanic/Latino American 9%, Asian American 3%, Native American 1%)

Spartanburg County Population: 313,888

(White 71%, African American 18%, Hispanic/Latino American 7%, Asian American 3%, Native American 1%)

Union CountyPopulation: 27,410

(White 64%, African American 32%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

URBAN LEAGUE OF THE UPSTATE, INC. PROGRAMS:

1. Education:

- · Project Ready
- Project Ready: Level Up
- · Project Ready: Mentor
- Right Step Juvenile Diversion
- 21st Century Community Learning Center
- Programs Serve: In-School Students K5-12th, Court Involved Youth 8-17, Foster Care Children & Youth

2. Economic Empowerment:

- · Housing Counseling
- · Program Serves: Adults

Health & Quality of Life:

- CDC AIDS PACT
- Program Serves: Adults

4. Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 21
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 40

Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$1,284,411

· Budget Derived from the following sources in 2018

- Corporations: \$98,295 - Foundations: \$178,740 - Individual Membership: \$62,413 - Special Events: \$202,540 - United Way: \$162,692 Federal: \$442,197 - State/Local: \$0 - Other: \$0

- NUL: \$137,534 · Endowment: No

 Investment Earnings: \$0

• Employees: Full-time: 14 Part-time: 0

9.

Annual Expenditures: Affiliate Expenditures: \$1,261,127 · Salaries/Wages: \$717,456 · Fringe Benefits: \$137,870 · Professional/Contract/Consulting Fees: \$46,928 Travel: \$16,800 · Postage/Freight: \$2,570 Insurance: \$26,710 · Interest Payments: \$4,390 Dues/Subscription/Registration: \$0 · Depreciation: \$9,742 · Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$52,228 Equipment/Space Rental: \$14,631 · Goods and Services: \$0 · Rent/Mortgage Payments: \$0 · Other: \$231,802 · Owns Property

· Value of Property: \$480,000

 Satellite Offices: · Capital Budget: No

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.urbanleagueupstate.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Radio and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER HARTFORD



Date Established: 1964

President/CEO: David J. Hopkins

Years as CEO:

Address: 140 Woodland Street

Hartford, CT 06105

1

Telephone: (860) 541-1719

Fax: (860) 244-0794

Website: www.ulgh.org

Email: dhopkins@ulgh.org

Years of Service in Urban League: 1

Total Number of People Served in 2018: 3,691

Service Areas: Hartford County

Population: 897,417

(White 72%, African American 14%, Hispanic/Latino American 9%, Asian American 5%, Native American 1%)

URBAN LEAGUE OF GREATER HARTFORD PROGRAMS:

1. Education:

- Adult Education
- "On the Rise" Youth Violence Prevention Initiative
- · Project Ready
- Project Ready Mentor
- Programs Serve: In School Youth, Adults 17-65, High School Students

2. Economic Empowerment:

- Economic Enrichment
- Career Pathway Initiative
- Project Stable
- Programs Serve: Adults

3. Health & Quality of Life:

- Healthy Start
- Program Serves: Low Income Pregnant Women

4. Civic Engagement:

· Voter Registration

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 32
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$1,546,939

· Budget Derived from the following sources in 2018

Corporations: \$211,627
 Foundations: \$217,622
 Individual Membership: \$8,208
 Special Events: \$197,770
 United Way: \$220,228

- Federal: \$0

- State/Local: \$665,129 - Other: \$0 - NUL: \$26,355

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 13 Part-time: 6

9. Annual Expenditures:

 Affiliate Expenditures: \$2,184,609 · Salaries/Wages: \$866,948 · Fringe Benefits: \$276,082 · Professional/Contract/Consulting Fees: \$186,187 Travel: \$20,425 · Postage/Freight: \$418 Insurance: \$41,092 · Interest Payments: \$46,725 Dues/Subscription/Registration: \$14,255 · Depreciation: \$181,198 · Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$193,072 Equipment/Space Rental: \$17,767 · Goods and Services: \$187,045 · Rent/Mortgage Payments: \$105,236 · Other: \$48,159

Other: \$48,159Owns Property 1

• Value of Property: \$4,070,000

Capital Budget:

No

10. Community Relations Activities:

Annual Report

Monthly/Quartery Newsletter

Website: www.ulgh.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

Marketing Kit and/or Pamphlet

HOUSTON AREA URBAN LEAGUE, INC.



Date Established: 1968

President/CEO: Judson W. Robinson, III

Years as CEO: 11

Address: 1301 Texas Street

Houston, TX 77002

Telephone: (713) 393-8721 **Fax:** (713) 393-8701

Website: www.haul.org Email: judrob@haul.org

Total Number of People Served in 2018: 14,622

Service Areas: Houston

Years of Service in Urban League:

Population: 2,344,944

(White 26%, African American 23%, Hispanic/Latino American 44%, Asian American 6%, Native American 1%)

Galveston County

Population: 341,066

(White 58%, African American 13%, Hispanic/Latino American 24%, Asian American 4%, Other 1%)

Harris County

Population: 4,736,733

(White 33%, African American 20%, Hispanic/Latino

American 41%, Asian American 6%)

Fort Bend County

Population: 595,911

(White 36%, African American 21%, Hispanic/Latino American 23%, Asian American 18%, Other 2%)

Waller County

Population: 44,053

(White 48%, African American 29%, Hispanic/Latino American 21%, Asian American 1%, Other 1%)

Montgomery County

Population: 463,949

(White 71%, African American 4%, Hispanic/Latino American 21%, Asian American 2%, Other 2%)

Brazoria County

Population: 318,802 (White 54%, African American 14%, Hispanic/Latino

American 27%, Asian American 4%, Other 1%)

Liberty County
Population: 85,163

(White 65%, African American 11%, Hispanic/Latino American 22%, Asian American 1%, Other 1%)

Austin County

Population: 30,322 (White 63%, African American 10%, Hispanic/Latino

American 26%, Asian American 1%, Other 1%)

Chamber County Population: 42,186

(White 67%, African American 8%, Hispanic/Latino American 23%, Asian American 1%, Other 1%)

HOUSTON AREA URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- HAUL STEM
- HAUL Project Ready MIDLITES
- HAUL Project Ready NULITES
- HAUL Project Ready FACE
- Programs Serve: Children, Youth 3-11, High School Students

2. Economic Empowerment:

- Entrepreneurship Center Small Business University
- Housing and Community Services Program
- NUL Urban Apprenticeship Jobs Program
- Workforce and Development Training Program
- United Way THRIVE
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- · Healthy Living Matters
- · Program Serves: Adults

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 27

Urban League Guild Membership: 40

Urban League Young Professionals Membership: 250

• Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$3,534,633

Budget Derived from the following sources in 2018

- Corporations: \$391,099 - Foundations: \$409,674 - Individual Membership: \$18,502 - Special Events: \$905,278 - United Way: \$662,971 - Federal: \$0 - State/Local: \$756,444 - Other \$100,509 - NUL: \$287,976 • Endowment: No

Endowment: NoInvestment Earnings: \$2,180

• Employees: Full-time: 22 Part-time: 2

9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$3,671,278
 Salaries/Wages: 	\$1,266,936
Fringe Benefits:	\$286,087
 Professional/Contract/Consulting Fees: 	\$822,514
Travel:	\$89,065
 Postage/Freight: 	\$36,816
Insurance:	\$80,195
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$25,229
Depreciation:	\$111,649
 Taxes (including Property Taxes): 	\$713
 Utilities (Telephone, Gas, Electric): 	\$86,717
 Equipment/Space Rental: 	\$98,117
 Goods and Services: 	\$231,718
 Rent/Mortgage Payments: 	\$149,511
Other:	\$386,011
 Rents Property 	1
 Owns Property 	6
 Value of Property: 	\$3,585,414
Satellite Offices:	7

No

10. Community Relations Activities:

Annual Report

· Capital Budget:

- · Monthly/Quarterly Newsletter
- Website: www.haul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

INDIANAPOLIS URBAN LEAGUE



Date Established: 1965

President/CEO: Anthony R. Mason

Years as CEO: 4

Address: 777 Indiana Avenue

Indianapolis, IN 46202

Telephone: (317) 693-7603

Fax: (317) 693-7613

Website: www.indplsul.org

Email: tmason@indplsul.org

Years of Service in Urban League: 12

Total Number of People Served in 2018: 12,865

Service Areas: Indianapolis/Marion County

Population: 950,072

(White 62%, African American 28%, Hispanic/Latino

American 10%)

INDIANAPOLIS URBAN LEAGUE PROGRAMS:

1. Education:

- Educational Excellence & Options (Young Professionals)
- Educational Excellence & Options
- Project Ready Mentor
- · Project Ready Middle School STEM
- · Project Ready 9-12 High School
- Twenty First Century Community Learning Center Howe High School
- Program Serves: Middle School and High School Students, Adults 18-70

2. Economic Empowerment:

- New Beginnings Work Readiness Training Program
- Community Access & Reintegration Program (CARE)
- · Job Fairs and Employment Outreach
- Center for Working Families
- . IUL Training Works
- Professional Advantage
- · Saving Our Sons Program
- Programs Serve: Out of School Youth 18-25, Adults 18+, Long-term Unemployed, Underemployed

3. Health & Quality of Life:

- Special Populations Support Program (SPSP)
- Open Enrollment Community Catalyst
- · Freedom from Smoking
- · Family, Food and Fitness
- I Need You to Listen Hear and Understand Me (INYLHUM)
- · Programs Serve: Youth, Adults 18+

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

6. Other Programs:

- Kwanzaa Holiday Assistance
- Federal Emergency Management Agency (FEMA)
- Programs Serve: Teens, Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 31
 Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 101
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$7,539,949

Budget Derived from the following sources in 2018

- Corporations:	\$334,864
- Foundations:	\$5,402,000
- Individual Membership:	\$54,476
- Special Events:	\$474,452
- United Way:	\$559,644
- Federal:	\$133,354
- State/Local:	\$276,572
- Other:	\$207,508
- NUL:	\$88,463

• Social Entrepreneurship Ventures:

- Lease Income: \$207,508
• Endowment: \$5,005,897
• Investment Earnings: \$8,616

• Employees: Full-time: 21 Part-time: 4

9. Annual Expenditures:

Affiliate Expenditures:	\$2,995,035
 Salaries/Wages: 	\$941,686
Fringe Benefits:	\$267,094
 Professional/Contract/Consulting Fees: 	\$409,700
Travel:	\$27,688
 Postage/Freight: 	\$2,693
Insurance:	\$45,404
 Interest Payments: 	\$11,916
 Dues/Subscription/Registration: 	\$15,180
Depreciation:	\$125,858
 Taxes (Including Property Taxes): 	\$208
 Utilities (Telephone, Gas, Electric): 	\$126,203
 Equipment/Space Rental: 	\$16,995
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$63,553
Other:	\$940,857
 Owns Property 	1
 Value of Property: 	\$4,182,767
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.indplsul.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

JACKSONVILLE URBAN LEAGUE



Date Established: 1947

President/CEO: Dr. Richard D. Danford, Jr.

Years as CEO: 27

Address: 903 West Union Street

Jacksonville, FL 32204

Telephone: (904) 723-4008 **Fax:** (904) 551-3885 **Website:** www.jaxul.org

Email: r.danford@jaxul.org

Years of Service in Urban League: 30

Total Number of People Served in 2018: 28,018

Service Areas: Jacksonville/Duval County

Population: 940,577

(White 52%, African American 30%, Hispanic/Latino American 9%, Asian American 4%, Native American 1%,

Other 3%)

JACKSONVILLE URBAN LEAGUE PROGRAMS:

1. Education:

- · Summer Youth Program
- · Youth Internship Program
- · Summer Youth Employment Program

• Programs Serve: Youth 5-21

2. Economic Empowerment:

- Entrepreneurship and Business Development Program
- Housing Education Program
- NUL Project Reinvest Financial Capability
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Historic Springfield 5k Walk/Run
- Program Serves: Adults

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Criminal Justice Activities
- Advocacy Efforts

Other Programs:

- · Summer Enrichment Program
- Program Serves: Youth 10-15

7. Board Members/Volunteers:

- Board Members Currently Serving: 22
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: 30
- Other Volunteer/Auxiliary Membership: 30

Total Budget: \$798,590

Budget Derived from the following sources in 2018
 Corporations: \$40,1

- Corporations: \$40,169 - Foundations: \$0 - Individual Membership: \$11,612

- Special Events: \$113,530

- United Way: \$84,790

- Federal: \$0 - State/Local: \$478.347

- Other: \$12,743 - NUL: \$53,477

Social Entrepreneurship Ventures:

- Client Fees \$12,743

Endowment: NoInvestment Earnings: \$3,922

• Employees: Full-time: 2 Part-time: 0

9. Annual Expenditures:

Annuai Expenditures:	
Affiliate Expenditures:	\$882,570
 Salaries/Wages: 	\$170,999
Fringe Benefits:	\$49,557
 Professional/Contract/Consulting Fees: 	\$380,726
Travel:	\$11,782
 Postage/Freight: 	\$1,674
Insurance:	\$17,597
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$13,715
Depreciation:	\$2,990
 Taxes (Including Property Taxes): 	\$13,083
 Utilities (Telephone, Gas, Electric): 	\$26,311
 Equipment/Space Rental: 	\$19,477
 Goods and Services: 	\$81,886
 Rent/Mortgage Payments: 	\$45,849
Other:	\$46,924
 Rents Property 	1
Capital Budget:	No

- Annual Report
- Website: <u>www.jaxul.org</u>
- Linked to National Urban League Website: www.nul.org
- Radio Show
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

MISSISSIPPI URBAN LEAGUE



Date Established: 2018

President/CEO: Beneta D. Burt

Years as CEO: 2

Address: 2548 Livingston Road

Jackson, MI 39213

Telephone: (601) 987-6783 **Fax:** (601) 987-6846

Website: www.mississippiroadmap.org

Email: benetaburt@bellsouth.net

Years of Service in Urban League: N/A

Total Number of People Served in 2018: 1,875

Service Areas: Jackson/Hinds County

Population: 166,965

(White 17%, African American 81%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

Biloxi/Harrison County

Population: 45,908 (White 65%, African American 21%, Hispanic/Latino

American 7%, Asian American 5%, Native American 1%)

Bolton/Hinds CountyPopulation: 629

(White 32%, African American 67%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

Greenwood/Leflore County

Population: 13,996

(White 26%, African American 72%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

Grenada CountyPopulation: 12,511

(White 40%, African American 59%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

Gulfport/Harrison County

Population: 71,822

(White 56%, African American 36%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%)

Vicksburg/Warren County

Population: 22,489

(White 28%, African American 68%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

MISSISSIPPI URBAN LEAGUE PROGRAMS:

1. Education:

- Out-of-School Time Next Generation & Summer Youth Program
- Program Serves: Youth 6+

2. Economic Empowerment: N/A

3. Health & Quality of Life:

- Transforming Breastfeeding Culture in Mississippi
- Program Serves: Adults 18-30

4. Civic Engagement:

- Voter Registration
- Community Forums
- Civil Rights & Racial Justice Activities: N/A
- Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 15
 Haber Learner Cuild Marsharehim, N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 93

8. Operational Statistics:

Total Budget: \$479,570

• Budget Derived from the following sources in 2018

 Corporations: 	\$0
- Foundations:	\$400,000
 Individual Membership: 	\$6,500
- Special Events:	\$0
- United Way:	\$0
- Federal:	\$0
- State/Local:	\$73,070
- Other:	\$0
- NUL:	\$0
Endowment:	No
Investment Earnings:	\$0

• Employees: Full-time: 5 Part-time: 2

9. Annual Expenditures:

\$303,779
\$114,00
\$20,693
\$107,200
\$0
\$0
\$1,918
\$0
\$1,000
\$0
\$969
\$10,000
\$0
\$6,000
\$42,000
\$0
1
1
No

10. Community Relations Activities:

• Website: www.mississippiroadmap.org

• Linked to National Urban League Website: www.nul.org

Method of Advertising: OtherMarketing Kit and/or Pamphlet

URBAN LEAGUE OF HUDSON COUNTY, INC.



PHOTO NOT AVAILABLE Date Established: 1972

President/CEO: Muhammad I. Umar

Years as CEO:

Address: 253 Martin Luther King Jr. Drive

Jersey City, NJ 07305

Telephone: (201) 451-8888

Fax: (201) 451-4158

Website: www.ulohc.org

Email: mumar@ulohc.org

Years of Service in Urban League: 19

Total Number of People Served in 2018: 35,223

Service Areas: Jersey City/Hudson County

Population: 264,152

(White 30%, African American 25%, Hispanic/Latino American 23%, Asian American 20%, Native American 1%,

Other 11%)

URBAN LEAGUE OF HUDSON COUNTY, INC. PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Child Care Food Program
- · Child Care Resource and Referral
- Mentors
- Science, Technology, Engineering, Mathematics (STEM)
- JACC
- Senior Supportive Services
- · National Family Caregivers
- · Life Skills
- Otary Program
- After Care
- Adolescent Services
- In-Home Counseling
- Supervised Visitation
- Adopt-A-Parent
- Programs Serve: Newborns to 13 years of age, Youth, Adults,

7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: 9
- Urban League Young Professionals Membership: 17
- Other Volunteer/Auxiliary Membership: 81

Total Budget: \$7,219,392

Budget Derived from the following sources in 2018

- Corporations: \$1,260 - Foundations: \$18,000 - Individual Membership: \$0

- Special Events: \$62,676

- United Way: \$0

- Federal: \$4,187,694 - State/Local: \$2,565,074

- Other: \$0

- NUL: \$384,203

• Endowment: No

Investment Earnings: \$485
Employees: Full-time: 96 Part-time: 15

9. Annual Expenditures:

Affiliate Expenditures: \$7,177,224

Salaries/Wages: \$3,816,035Fringe Benefits: \$1,541,639

Professional/Contract/Consulting Fees: \$131,480
 Travel: \$21,136

Travel: \$21,126Postage/Freight: \$42,346

• Insurance: \$110,391

• Interest Payments: \$23,938

Dues/Subscription/Registration: \$29,986Depreciation: \$178,660

Taxes (Including Property Taxes): \$5,301Utilities (Telephone, Gas, Electric): \$135,682

• Equipment/Space Rental: \$269,526

Goods and Services: \$166,903Rent/Mortgage Payments: \$37,908

Other: \$666,303
 Rents Property 1
 Owns Property 2

• Value of Property: \$2,355,349

• Satellite Offices: 2

Capital Budget:

No

10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

• Website: www.ulohc.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

Method of Advertising: Print and Other

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER KANSAS CITY



Date Established: 1919

President/CEO: Gwendolyn Grant

Years as CEO: 19

Address: 1710 Paseo Boulevard

Kansas City, MO 64108

Telephone: (816) 471-0550 **Fax:** (816) 471-3064 **Website:** www.ulkc.org

Email: receptionist@ulkc.org

Years of Service in Urban League: 27

Total Number of People Served in 2018: 263,862

Service Areas: Kansas City/Jackson/Platte Counties

Population: 654,880

(White 70%, African American 23%, Hispanic/Latino

American 6%, Asian American 1%) **Kansas City/Cass County**

Population: 82,092

(White 95%, African American 2%, Hispanic/Latino

American 3%)

Overland Park/Johnson County

Population: 451,086

(White 91%, African American 2%, Hispanic/Latino

American 4%, Asian American 3%)

Kansas City/Kansas/Wyandotte County

Population: 157,882

(White 50%, African American 31%, Hispanic/Latino

American 18%, Other 1%)

URBAN LEAGUE OF GREATER KANSAS CITY PROGRAMS:

1. Education:

Education Empowerment Center

Program Serves: All Students

2. Economic Empowerment:

Career Marketplace

Program Serves: Adults

Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

• Board Members Currently Serving: 20

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$933,511

· Budget Derived from the following sources in 2018 - Corporations: \$30,800 - Foundations: \$0 - Individual Membership: \$52.089 - Special Events: \$116,725 - United Way: \$90,055 - Federal: \$0 - State/Local: \$643,842 - Other: \$0 - NUL: \$0 No · Endowment: Investment Earnings: \$0 • Employees: Full-time: 5 Part-time: 10

9. Annual Expenditures:

Aimaa Expenditures.	
Affiliate Expenditures:	\$563,921
Salaries/Wages:	\$284,948
Fringe Benefits:	\$49,746
 Professional/Contract/Consulting Fees: 	\$96,130
Travel:	\$13,424
Postage/Freight:	\$324
Insurance:	\$5,210
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$10,170
Depreciation:	\$
 Taxes (Including Property Taxes): 	\$22,369
 Utilities (Telephone, Gas, Electric): 	\$8,429
Equipment/Space Rental:	\$12,945
 Goods and Services: 	\$30,361
Rent/Mortgage Payments:	\$25,525
Other:	\$4,340
Rents Property	1
Capital Budget:	No

- Annual Report
- "State of Black Kansas City" Report
- Website: www.ulkc.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

KNOXVILLE AREA URBAN LEAGUE



Date Established: 1968

President/CEO: Phyllis Young Nichols

Years as CEO: 19

Address: 1514 East Fifth Avenue

P.O. Box 1911

Knoxville, TN 37917

Telephone: (865) 524-5511 **Fax:** (865) 522-0778

Website: www.thekaul.org

Email: www.tnekaul.org pynichols@thekaul.org

Years of Service in Urban League: 25

Total Number of People Served in 2018: 18,862

Service Areas: Knoxville

Population: 187,347

(White 75%, African American 17%, Hispanic/Latino

American 5%, Asian American 2%)

Knox County

Population: 461,860

(White 85%, African American 9%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%)

Blount CountyPopulation: 129,929

(White 92%, African American 3%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

Anderson County Population: 76,257

(White 91%, African American 4%, Hispanic/Latino American 3%, Asian American 2%, Native American 1%)

KNOXVILLE AREA URBAN LEAGUE PROGRAMS:

1. Education:

- · Project Ready
- National Achievers Society
- · Shoes for School
- Programs Serve: Pre-School, Elementary, Middle and High School Students

6. Economic Empowerment:

- · Financial Capacity Building
- · CoStarters Entrepreneurship Training
- Business Support Services, Workshops, Seminars and Technical Assistance
- Economic and Business Development Program
- · Fair Housing and Renter's Rights
- First Time Home Buyer Education
- Foreclosure Prevention Counseling
- Housing and Community Development
- · Job Readiness, Job Placement and Internship
- Basic Skills Computer Training
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 26Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 50

• Other Volunteer/Auxiliary Membership: 225

8. Operational Statistics:

Total Budget: \$1,063,574

 Budget Derived from the following sources in 2018 \$104,076 Corporations: - Foundations: \$115.000 - Individual Membership: \$7,500 - Special Events: \$160,000 - United Way: \$137,624 - Federal: \$155.000 - State/Local: \$135,000 - Other: \$0 - NUL: \$211,500 · Endowment: \$37,874 Investment Earnings: N/A

• Employees: Full-time: 10 Part-time: 0

9. Annual Expenditures:

Affiliate Expenditures:	\$1,076,794
 Salaries/Wages: 	\$708,116
 Fringe Benefits: 	\$61,090
 Professional/Contract/Consulting Fees: 	\$39,500
Travel:	\$29,250
 Postage/Freight: 	\$1,000
Insurance:	\$30,865
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$11,340
Depreciation:	\$9,627
 Taxes (Including Property Taxes): 	\$54,171
 Utilities (Telephone, Gas, Electric): 	\$21,500
 Equipment/Space Rental: 	\$2,800
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$107,535
 Owns Property 	1
 Value of Property: 	\$3,000,000
Capital Budget:	\$2,600,000

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.thekaul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

LAS VEGAS-CLARK COUNTY URBAN LEAGUE



PHOTO NOT AVAILABLE Date Established: 2003

President/CEO: Warren Evans (Interim)

Years as CEO: 0

Address: 7251 W. Lake Mead Blvd,

Suite 300

North Las Vegas, NV 89128

Telephone: (702) 881-5629

Fax: N/A

Website: www.lvul.org

Email: warren.evans@lvul.org

Years of Service in Urban League: 0

Total Number of People Served in 2018: N/A

Service Areas: Clark County

Population: 2,231,647

(White 43%, African American 13%, Hispanic/Latino American 31%, Asian American 11%, Native American 1%,

Native American 1%, Other 2%)

LAS VEGAS-CLARK COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- 21st Century Community Learning Center (CCLC) Afterschool Achievers Program & Project Listos Program
- Programs Serve: Youth 5-18, 18+

2. Economic Empowerment:

- · Entrepreneurship Center
- Life Skills Empowerment Training (LSET)
- Programs Serve: Adults 18+

Health & Quality of Life:

- Women, Infant & Children (WIC) Nutrition Education and Breastfeeding Peer Counseling
- MLK Senior Center Health and Wellness , Health Screening & Fitness
- Programs Serve: Children 0-5+, Mothers, Seniors 55+
- Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Fiscal Agent for the Child Care Subsidy Program
- Weatherization
- · Child Care Resource and Referral
- Child Care Subsidy Program
- Programs Serve: Youth 5-18, Parents with Children 0-12, Adults, Seniors 60+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 7
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$40,646,425

• Budget Derived from the following sources in 2018

\$79,416 - Corporations: \$37,175 - Foundations: \$17,952 - Individual Membership: \$24,576 - Special Events: - United Way: \$0 - Federal: \$39,419,773 \$983,550 - State/Local: - Other: \$17,077

\$66,693

· Social Entrepreneurship Ventures:

Administrative Overhead/Miscellaneous: \$17,077
 Endowment: No
 Investment Earnings: \$213

• Employees: Full-time: 132 Part-time: 16

9. Annual Expenditures:

- NUL:

Aiman Experiences.	
Affiliate Expenditures:	\$41,062,962
Salaries/Wages:	\$5,348,593
Fringe Benefits:	\$1,062,156
 Professional/Contract/Consulting Fees: 	\$681,227
Travel:	\$82,511
Postage/Freight:	\$6,992
Insurance:	\$36,789
Interest Payments:	\$10,906
 Dues/Subscription/Registration: 	\$49,874
Depreciation:	\$108,184
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$118,285
Equipment/Space Rental:	\$182,447
 Goods and Services: 	\$32,076,104
Rent/Mortgage Payments:	\$819,441
Other:	\$479,453
Rents Property	5
Satellite Offices:	5
Capital Budget:	No

10. Community Relations Activities:

• Website: www.lvul.org

Linked to National Urban League Website: <u>www.nul.org</u>

· Method of Advertising: Print and Other

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY



Date Established: 1968

President/CEO: Porter G. Peeples, Sr.

Years as CEO: 48

Address: 148 DeWeese Street

Lexington, KY 40507

Telephone: (859) 233-1561 Fax:

N/A

Website: www.ullex.org Email: pg@ullexfay.org

Years of Service in Urban League:

Total Number of People Served in 2018: 4,777

Service Areas: Lexington

Population: 318,449

(White 72%, African American 14%, Hispanic/Latino American 7%, Asian American 4%, Native American 3%,

Other 1%)

URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY PROGRAMS:

1. **Education:**

- LIFT Conference
- MADE: Motivating All Day Everyday
- Academic Challenge
- Parent Leadership Academy
- Programs Serve: Elementary, Middle and High School
- Students, Parents

2. **Economic Empowerment:**

- Housing and Self Sufficiency Program
- · Certified Fiber Optics Training
- COACH Fellowship
- Record Expungent
- · Program Serves: Adults

Health & Quality of Life: N/A 3.

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

Other Programs: N/A 6.

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 33
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$1,150,983

Budget Derived from the following sources in 2018

- Corporations: \$29,664 - Foundations: \$149,925 - Individual Membership: \$0 - Special Events: \$142,491 - United Way: \$99,000

- Federal: \$35,000 - State/Local: \$181,056 - Other: \$427,313

\$26,000

Social Entrepreneurship Venture:

Rental Income: \$399,778
Miscellaneous Income: \$27,535
Endowment: \$266,887
Investment Earnings: \$60,534

• Employees: Full-time: 4 Part-time: 1

9. Annual Expenditures:

- NUL:

 Affiliate Expenditures: \$1,268,811 · Salaries/Wages: \$331,501 Fringe Benefits: \$104,184 · Professional/Contract/Consulting Fees: \$131,021 Travel: \$26,231 · Postage/Freight: \$3,149 Insurance: \$69.790 · Interest Payments: \$171,092 Dues/Subscription/Registration: \$14,878 · Depreciation: \$225,538

Taxes (Including Property Taxes): \$0
Utilities (Telephone, Gas, Electric): \$46,298
Equipment/Space Rental: \$1,203
Goods and Services: \$108,763

Rent/Mortgage Payments: \$0Other: \$35.16

Other: \$35,163Owns Property 57

Value of Property: \$15,300,000Satellite Offices: 2

Capital Budget:

No

10. Community Relations Activities:

· Annual Report

Monthly/Quarterly Newsletter

• Website: www.ullex.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign
Method of Advertising: Print
Marketing Kit and/or Pamphlet

URBAN LEAGUE OF THE STATE OF ARKANSAS



Date Established: 2015

President/CEO: Marquita L. Numan

Years as CEO: 0

Address: 3805 W. 12th Street, Suite 205

Little Rock, AR 72204

Telephone: (501) 379-1597

Fax: N/A

Website: www.urbanleaguear.org **Email:** mnuman@urbanleagueark.org

Years of Service in Urban League: 3

Total Number of People Served in 2018: 1,255

Service Areas: State of Arkansas

Population: 3,040,000

(White 76%, African American 15%, Hispanic/Latino American 6%, Asian American 1%, Other 2%)

URBAN LEAGUE OF THE STATE OF ARKANSAS PROGRAMS:

1. Education:

- · Excellence in Education
- Boys and Men Opportunity Success Team (BMOST)
- · Programs Serve: Students K-12, Adults

2. Economic Empowerment:

- Rights and Wrongs
- Program Serves: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 59
- Other Volunteer/Auxiliary Membership: 15

8. Operational Statistics:

Total Budget: \$300,455

Budget Derived from the following sources in 2018

- Corporations: \$31,720
- Foundations: \$226,000
- Individual Membership: \$3,735
- Special Events: \$35,000
- United Way: \$0
- Federal: \$0
- State/Local: \$0

- Other: \$4,000 - NUL: \$0

Social Entrepreneurship Venture:

Board Member Campaign: \$4,000
Endowment: No
Investment Earnings: \$0

• Employees: Full-time: 1 Part-time: 1

9. Annual Expenditures:

ACCULATA Francis di tanna a	6047.000
Affiliate Expenditures:	\$317,282
 Salaries/Wages: 	\$45,887
Fringe Benefits:	\$5,614
 Professional/Contract/Consulting Fees: 	\$197,690
Travel:	\$8,500
Postage/Freight:	\$846
Insurance:	\$2,210
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$2,270
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$5,633
Equipment/Space Rental:	\$7,303
 Goods and Services: 	\$12,927
Rent/Mortgage Payments:	\$2,812
Other:	\$25,590
Rents Property	2
Satellite Offices:	2
Capital Budget:	No

- "State of Black Arkansas" Report
- Website: www.urbanleaguear.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

LOS ANGELES URBAN LEAGUE



Date Established: 1921

President/CEO: Michael A. Lawson

Years as CEO: 2

Address: 4401 Crenshaw Blvd., Suite 201

Los Angeles, CA 90043

Telephone: (323) 299-9660 **Fax:** (323) 596-2484

Website: www.laul.org

Email: michael.lawson@laul.org

Years of Service in Urban League: 2

Total Number of People Served in 2018: 996

Service Areas: Los Angeles County

Population: 10,105,518

(White 26%, African American 9%, Hispanic/Latino American 48%, Asian American 16%, Native American 1%)

LOS ANGELES URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- The Urban Entrepreneurship Center
- · Construction Careers Information Center
- Programs Serve: Adults
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: 34
- Urban League Young Professionals Membership: 127
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$2,883,543

Budget Derived from the following sources in 2018

- Corporations: \$1.509.000 - Foundations: \$325,000 - Individual Membership: \$0 Special Events: \$898,634 - United Way: \$75,000 - Federal: \$0 - State/Local: \$0 \$0 Other: - NUL: \$75,000

Endowment: NoInvestment Earnings: \$909

Employees: Full-time: 8 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures:	\$1,800,119
Salaries/Wages:	\$641,247
Fringe Benefits:	\$50,986
 Professional/Contract/Consulting Fees: 	\$687,175
Travel:	\$23,595
Postage/Freight:	\$924
Insurance:	\$95,092
 Interest Payments: 	\$2,246
 Dues/Subscription/Registration: 	\$17,596
Depreciation:	\$17,596
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$81,107
Equipment/Space Rental:	\$2,219
 Goods and Services: 	\$33,608
 Rent/Mortgage Payments: 	\$79,824
Other:	\$66,904
Rents Property	1
Capital Budget:	No

- Website: www.laul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

LOUISVILLE URBAN LEAGUE



Date Established: 1921

President/CEO: Sadiga N. Reynolds, Esq.

Years as CEO: 3

Address: 1535 West Broadway

Louisville, KY 40203

Telephone: (502) 566-3410 **Fax:** (502) 585-2335 **Website:** Manual III org

Website: www.lul.org Email: sadiqa@lul.org

Years of Service in Urban League: 3

Total Number of People Served in 2018: 33,214

Service Areas: Jefferson County

Population: 769,387

(White 70%, African American 22%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%,

Other 1%)

LOUISVILLE URBAN LEAGUE PROGRAMS:

1. Education:

- · West Louisville Chess Club
- · Urban Youth Golf Program
- · Street Academy
- · Parent's Leadership Academy
- . Girls League of the West (GLOW)
- Project Ready
- Programs Serve: Youth 4th 12th Grades, Parents, African-American Males and their Families, Girls & Young Women of Color

2. Economic Empowerment:

- Default Mortgage Counseling
- Group Education
- Individual Counseling
- Kentuckiana Build
- · Career Counseling
- Urban Seniors Jobs Program
- Programs Serve: Adults 18+, Seniors, Ex-Offenders, Unemployed, Public Benefit Beneficiaries

3. Health & Quality of Life:

- Women Engaged (WE)
- · It Starts with Me
- Programs Serve: Women of all ages, Adults

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

6. Other Programs:

- Reily Re-entry Project (Expungement)
- Voting Registration
- VITA
- · State of Black Louisville
- Program Serves: All ages

7. Board Members/Volunteers:

- Board Members Currently Serving: 22
- Urban League Guild Membership: 51
- Urban League Young Professionals Membership: 30
- · Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$6,169,174

Budget Derived from the following sources in 2018

- Corporations: \$883.963 - Foundations: \$1,385,800 - Individual Membership: \$424,000 - Special Events: \$181,600 - United Way: \$324.050 - Federal: \$370,917 - State/Local: \$775,565 - Other: \$509,000 - NUL: \$1,281,615

• Social Entrepreneurship Ventures:

- Annual Gala \$357,000
- Annual Luncheon Report \$152,000
• Endowment: No
• Investment Earnings: \$32,664

• Employees: Full-time: 34 Part-time: 9

9. Annual Expenditures:

Affiliate Expenditures:	\$5,036,651
Salaries/Wages:	\$2,198,869
Fringe Benefits:	\$241,294
 Professional/Contract/Consulting Fees: 	\$708,614
Travel:	\$63,538
 Postage/Freight: 	\$21,138
Insurance:	\$105,937
 Interest Payments: 	\$4,105
 Dues/Subscription/Registration: 	\$62,538
Depreciation:	\$129,575
 Taxes (Including Property Taxes): 	\$193,869
 Utilities (Telephone, Gas, Electric): 	\$25,112
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$425,133
 Rent/Mortgage Payments: 	\$0
Other:	\$856,929
 Owns Property 	6
 Value of Property: 	\$2,500,000
O = mit = I Decelerate	NI.

10. Community Relations Activities:

Annual Report

· Capital Budget:

- · Monthly/Quarterly Newsletter
- · "State of Black Louisville" Report
- Website: www.lul.org
- Linked to National Urban League Website: www.nul.org

No

- Advertising/Marketing Campaign
- · Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER MADISON



Date Established: 1968

President/CEO: Ruben L. Anthony, Jr.

Years as CEO: 4

Address: 2222 S. Park Street

Madison, WI 53713

Telephone: (608) 729-1208

Fax: (608) 729-1205 Website: www.ulgm.org Email: ranthony@ulgm.org

Years of Service in Urban League: 4

Total Number of People Served in 2018: 5,404

Service Areas: Dane County

Population: 542,364

(White 80%, African American 5%, Hispanic/Latino American 7%, Asian American 6%, Native American 1%,

Other 2%)

Madison Metropolitan School District

Population: 26,914

(White 42%, African American 18%, Hispanic/Latino American 22%, Asian American 9%, Other 9%)

URBAN LEAGUE OF GREATER MADISON PROGRAMS:

1. Education:

- · Summer Teen Job Fair
- My Brother's Keeper Spring Break Gaming and Coding Day
- Schools of Hope Middle School Tutoring Program
- 21st Century Careers Program
- Martin Luther King, Jr. Breakfast
- STEAM Camp
- Programs Serve: Middle and High School Students

2. Economic Empowerment:

- Single Family Home Ownership Program
- ADVANCE Employment Services
- Madison Region's Economic Development Diversity Summit
- Programs Serve: Unemployed and Underemployed Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

Other Programs: N/A

- Board Members Currently Serving: 18
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: 35
- Other Volunteer/Auxiliary Membership: 847

Total Budget: \$2,962,631

- Corporations:

Budget Derived from the following sources in 2018

- Foundations: \$332,595 - Individual Membership: \$94,194 - Special Events: \$228,000 - United Way: \$427,602

\$209,505

\$0

 Federal: - State/Local: \$1.325.519

- Other: \$256,940 - NUL: \$78,750

· Social Entrepreneurship Ventures:

- Rental Income: \$98,228 - Housing Program: \$15,379 - 50th Anniv. Pledges (2019-2021): \$143,333 · Endowment: \$170,076

 Investment Earnings: \$9,526

• Employees: Full-time: 32 Part-time: 4

9. **Annual Expenditures:**

 Affiliate Expenditures: \$2,603,898 \$1,357,457 Salaries/Wages: Fringe Benefits: \$362,269

 Professional/Contract/Consulting Fees: \$316,864 Travel: \$22,110

· Postage/Freight: \$1,838 Insurance: \$19,347

· Interest Payments: \$0

 Dues/Subscription/Registration: \$17,316 · Depreciation: \$69,480

 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$50,821 · Equipment/Space Rental: \$26,541

· Goods and Services: \$201,118 · Rent/Mortgage Payments: \$52,190

Other: \$106,547 · Rents Property 1

 Owns Property 1

· Value of Property: \$5,000,000 Satellite Offices:

 Capital Budget: No

10. Community Relations Activities:

Annual Report

Website: www.ulgm.org

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

MEMPHIS URBAN LEAGUE



Date Established: 1943

President/CEO: Tonja Sesley-Baymon

Years as CEO:

Address: 413 North Cleveland Street

Memphis, TN 38104

Telephone: (901) 272-2491 **Fax:** (901) 278-3602 **Website:** www.memul.org

Email: tsbaymon@memul.org

Years of Service in Urban League: 14

Total Number of People Served in 2018: 18,022

Service Areas: Memphis/Shelby

Population 670,000

(White 31%, African American 63%, Hispanic/Latino American 5%, Asian American 2%, Native American 1%)

MEMPHIS URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- · Project Ready
- Youth Entrepreneurial and Technology
- Program Serves: Youth Ages 15-18

2. Economic Empowerment:

- Housing and Community Development
- Workforce & Economic Development (WED)
- · Save Our Sons
- Programs Serve: Teens, Adults 21+, Long-term Unemployed and Underemployed, Veterans
- Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

- Board Members Currently Serving: 15
- Urban League Guild Membership: 17
- Urban League Young Professionals Membership: 83
- Other Volunteer/Auxiliary Membership: 11

Total Budget: \$603,647

 Budget Derived from the following sources in 2018 - Corporations: \$62,500 - Foundations: \$55,000 - Individual Membership: \$10,000 - Special Events: \$80,000 - United Way: \$170,000 - Federal: \$0 - State/Local: \$25,000 - Other: \$0 - NUL: \$0 • Endowment: \$201,147

Endowment: \$201,147
 Investment Earnings: N/A

• Employees: Full-time: 5 Part-time: 1

9. Annual Expenditures:

 Affiliate Expenditures: 	\$347,534
 Salaries/Wages: 	\$217,319
Fringe Benefits:	\$30,337
 Professional/Contract/Consulting Fees: 	\$42,500
Travel:	\$4,778
 Postage/Freight: 	\$3,000
Insurance:	\$17,000
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$8,600
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$13,000
 Equipment/Space Rental: 	\$6,000
 Goods and Services: 	\$5,000
 Rent/Mortgage Payments: 	\$0
Other:	\$0
 Owns Property 	1
 Value of Property: 	\$900,000
Capital Budget:	No

- · Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.memul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER MIAMI, INC.



Date Established: 1943

President/CEO: T. Willard Fair

Years as CEO: 56

Address: 8500 N.W. 25th Avenue

Miami, FL 33147

Telephone: (305) 696-4450 **Fax:** (305) 696-4455

Website: www.miamiurbanleague.org

Email: twfair@bellsouth.net

twfair@miamiurbanleague.org
Years of Service in Urban League: 57

Total Number of People Served in 2018: 13,541

Service Areas: Miami/Dade County

Population: 2,715,796

(White 15%, African American 17%, Hispanic/Latino American 65%, Asian American 2%, Native American 1%,

Other 1%)

Liberty City/Model City County

Population: 164,324

(White 7%, African American 62%, Hispanic/Latino

American 30%, Other 1%)

URBAN LEAGUE OF GREATER MIAMI, INC. PROGRAMS:

1. Education:

- IOU
- · Achievement Matters Tutorial Program
- Achievement Matters SAT/ACT Test Camps
- Crime Prevention and Intervention Program
- Programs Serve: Youth 6-18, Over Aged Youth 19+, Adults

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 25
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 500

8. Operational Statistics:

Total Budget: \$1,590,259

Investment Earnings:

Budget Derived from the following sources in 2018

- Corporations: \$213,610 - Foundations: \$60,000 - Individual Membership: \$0

- Special Events: \$0

- United Way: \$183,000 - Federal: \$0 - State/Local: \$403,566

\$725,083

- Other: \$0 - NUL: \$5,000 • Endowment: No

• Employees: Full-time: 20 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures:	\$1,277,596
Salaries/Wages:	\$648,712
Fringe Benefits:	\$28,980
 Professional/Contract/Consulting Fees: 	\$199,860
Travel:	\$34,164
Postage/Freight:	\$2,156
Insurance:	\$41,092
Interest Payments:	\$21,612
 Dues/Subscription/Registration: 	\$15,300
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$45,972
 Utilities (Telephone, Gas, Electric): 	\$18,678
 Equipment/Space Rental: 	\$17,264
 Goods and Services: 	\$10,002
 Rent/Mortgage Payments: 	\$102,604
Other:	\$91,200
 Rents Property 	1
Capital Budget:	No

- · Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Miami" Report
- Website: www.miamiurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

MILWAUKEE URBAN LEAGUE



Date Established: 1919

President/CEO: Dr. Eve M. Hall

Years as CEO: 3

Address: 435 West North Avenue

Milwaukee, WI 53212

Telephone: (414) 374-5850 Fax: (414)562-8620 Website: www.tmul.org Email: ehall@tmul.org

Years of Service in Urban League: 30

Total Number of People Served in 2018: 6,252

Service Areas: County of Milwaukee

Population: 948,201

(White 62%, African American 22%, Hispanic/Latino American 12%, Asian American 3%, Native American 1%)

MILWAUKEE URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready
- Project Ready STEM
- · Youth Summit
- · Milwaukee Community Schools Partnership
- Programs Serve: Youth 14-18

2. Economic Empowerment:

- Employment Assistance Program (EAP)
- City of Milwaukee Community Block Grant
- Transform Milwaukee Transitional Jobs Program
- Financial Opportunity Center
- Programs Serve: Adults, Underemployed, Unemployed, Veterans, Public Benefit Beneficiaries
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 15
- Urban League Guild Membership: 86
- Urban League Young Professionals Membership: 295
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$1,685,999

· Budget Derived from the following sources in 2018

- Corporations: \$90,500 - Foundations: \$108,500 - Individual Membership: \$12,718 - Special Events: \$614,036 - United Way: \$312,595 - Federal: \$458,159 - State/Local: \$91,106 - Other: \$0 \$0 - NUL: · Endowment: No

(\$1,615)

Investment Earnings:Employees: Full-time: 11 Part-time: 0

9. Annual Expenditures:

\$1,626,680
\$600,227
\$138,060
\$155,975
\$11,002
\$2,384
\$17,026
\$13,983
\$19,457
\$46,975
\$0
\$51,941
\$0
\$32,213
\$0
\$537,437
1
N/A
\$0

10. Community Relations Activities:

Annual Report

• Website: www.tmul.org

Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

MINNEAPOLIS URBAN LEAGUE



Date Established: 1926

President/CEO: Steven L. Belton

Years as CEO: 4

Address: 2100 Plymouth Avenue, North

Minneapolis, MN 55411

Telephone: (612) 302-3101
Fax: (612) 521-1444
Website: www.mul.org
Email: sbelton@mul.org

Years of Service in Urban League: 5

Total Number of People Served in 2018: 43,743

Service Areas: Minneapolis

Population: 419,952

(White 60%, African American 18%, Hispanic/Latino American 10%, Asian American 6%, Native American 2%,

Other 4%)

Hennepin County
Population: 1,252,024

(White 70%, African American 13%, Hispanic/Latino

American 6%, Asian American 7%, Native American 1%,

Other 3%)

Anoka County
Population: 351,373

(White 82%, African American 6%, Hispanic/Latino

American 4%, Asian American 4%, Native American 1%,

Other 3%)

MINNEAPOLIS URBAN LEAGUE PROGRAMS:

1. Education:

- Black Gems: A College and Career Readiness Program
- · Program Serves: High School Students

2. Economic Empowerment:

- · Homeownership Capacity Program
- Minnesota Housing Finance Agency HECAT
- Project Reinvest
- North Plus African American Financial Capability Initiative
- MHOC City of Minneapolis
- · Housing Stability
- North @ Work
- Anoka County BEST
- Minneapolis Works CDBG
- BEST Program
- Urban Tech
- LEAP Construction Intern Program
- Programs Serve: Adults 18+, Seniors 55+, Ex-Offenders, Long-term Unemployed
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A
- Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 13
 Urban League Guild Membership: 21
- Urban League Young Professionals Membership: 20
- Other Volunteer/Auxiliary Membership: 7

8. Operational Statistics:

Total Budget: \$1,852,019

Budget Derived from the following sources in 2018
 Corporations: \$0

- Foundations: \$230,000

Individual Membership: \$27,683Special Events: \$213,379

- United Way: \$0

- Federal: \$0 - State/Local: \$74,086

- Other: \$935,201 - NUL: \$371,670

Social Entrepreneurship Ventures:

- Rental Income: \$174,316

N/A

No

- Other Revenue: \$760,885
• Endowment: No

Investment Earnings:Employees: Full-time: 19 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures: \$2,572,439
Salaries/Wages: \$1,215,007

Fringe Benefits: \$221,245
Professional/Contract/Consulting Fees: \$100,750

Travel: \$63,760
 Postage/Freight: \$11,690

Insurance: \$27,055Interest Payments: \$191

Dues/Subscription/Registration: \$22,857
Depreciation: \$110,383
Taxes (Including Property Taxes): \$3,739

Utilities (Telephone, Gas, Electric): \$111,058
Equipment/Space Rental: \$107,888
Goods and Services: \$474,824

Rent/Mortgage Payments:
 \$0

Other: \$101,997Owns Property 1

• Value of Property: \$6,407,209

10. Community Relations Activities:

· Annual Report

· Capital Budget:

Website: www.mul.org

Linked to National Urban League Website: www.nul.org

Method of Advertising: OtherMarketing Kit and/or Pamphlet

URBAN LEAGUE OF MORRIS COUNTY



Date Established: 1944 President/CEO: Vacant

Years as CEO: N/A

Address: 300 Madison Avenue, Suite A

Morristown, NJ 07960

Telephone: (973) 539-2121 (973) 998-6520 www.ulmcnj.org Website:

Email: N/A

Years of Service in Urban League: N/A

Total Number of People Served in 2018: N/A

Service Areas: Morris County

Population: 499,327

(White 81%, African American 3%, Hispanic/Latino American 9%, Asian American 5%, Native American 2%)

Warren County

Population: 106,798

(White 85%, African American 4%, Hispanic/Latino American 7%, Asian American 3%, Native American 1%)

Sussex County Population: 141,682

(White 88%, African American 2%, Hispanic/Latino American 8%, Asian American 1%, Native American 1%)

URBAN LEAGUE OF MORRIS COUNTY PROGRAMS:

1. Education: N/A

2. **Economic Empowerment: N/A**

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A 6.

7. **Board Members/Volunteers:**

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

Investment Earnings:

Budget Derived from the following sources in 2018

 Corporations: N/A - Foundations: N/A - Individual Membership: N/A N/A Special Events: N/A United Way: - Federal: N/A State/Local: N/A - Other: N/A N/A - NUL

· Endowment: N/A N/A

Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

Acci - = "	
Affiliate Expenditures:	N/A
 Salaries/Wages: 	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
 Postage/Freight: 	N/A
Insurance:	N/A
Interest Payments:	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
Equipment/Space Rental:	N/A
 Goods and Services: 	N/A
 Rent/Mortgage Payments: 	N/A
Other	N/A
 Owns Property 	N/A
Value of Property:	N/A
Capital Budget:	N/A

10. Community Relations Activities:

Website: www.ulmcnj.org
Linked to National Urban League Website: www.nul.org

URBAN LEAGUE OF MIDDLE TENNESSEE



Date Established: 1968

President/CEO: Clifton E. Harris

Years as CEO: 2

Address: 50 Vantage Way, Suite 201

Nashville, TN 37228

Telephone: (615) 254-0525 **Fax:** (615) 997-3436 **Website:** www.ulmt.org

Email: charris@ulmt.org
Years of Service in Urban League: 51

Total Number of People Served in 2018: 1,658

Service Areas: Cheatham County
Population: 40,330

(White 95%, African American 1%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

Nashville, Davidson County

Population: 691,243

(White 59%, African American 27%, Hispanic/Latino American 10% Asian American 3%, Native American 1%)

Rutherford CountyPopulation: 317,157

(White 72%, African American 14%, Hispanic/Latino American 8%, Asian American 4%, Native American 2%)

Dickson County Population: 52,853

(White 92%, African American 4%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

Robertson County

Population: 70,177

(White 85%, African American 7%, Hispanic/Latino American 7%, Asian American 1%, Native American 1%)

Sumner CountyPopulation: 483,543

(White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 1%, Native American 1%)

Williamson County
Population: 226,257

(White 86%, African American 5%, Hispanic/Latino American 5%, Asian American 4%, Native American 1%)

Wilson County

Population: 136,442

(White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 1%, Native American 1%)

Montgomery CountyPopulation: 200,182

(White 67%, African American 20%, Hispanic/Latino American 10%, Asian American 2%, Native American 1%)

URBAN LEAGUE OF MIDDLE TENNESSEE PROGRAMS:

1. Education:

Summer Leadership Academy

Program Serves: Rising 8th and 9th Grade Students

2. Economic Empowerment:

• ULMT Workforce Employment Services

Career Empowerment Fairs

• Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 16
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 85

• Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$488,185

• Budget Derived from the following sources in 2018

	- Corporations:	\$12,884
	- Foundations:	\$67,000
	- Individual Membership:	\$85,000
	- Special Events:	\$310,000
	- United Way:	\$5,500
	- Federal:	\$0
	- State/Local:	\$0
	- Other:	\$0
	- NUL:	\$7,801
•	Endowment:	No
•	Investment Earnings:	\$0

• Employees: Full-time: 3 Part-time: 3

9. Annual Expenditures:

Affiliate Expenditures:	\$480,011
 Salaries/Wages: 	\$122,500
Fringe Benefits:	\$38,937
 Professional/Contract/Consulting Fees: 	\$77,900
Travel:	\$8,321
 Postage/Freight: 	\$1,000
Insurance:	\$11,300
 Interest Payments: 	\$3,300
 Dues/Subscription/Registration: 	\$24,900
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$8,353
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$22,000
 Rent/Mortgage Payments: 	\$103,500
Other:	\$58,000
Rents Property	1
Capital Budget:	No

10. Community Relations Activities:

Annual Report

• Website: www.ulmt.org

• Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF LOUISIANA



Date Established: 1938

President/CEO: Judy Reese Morse

Years as CEO: 0

Address: 4640 S. Carrollton Ave – Ste. 210

New Orleans, LA 70119

Telephone: (504) 620-2332 **Fax:** (504) 620-9654

Website: www.urbanleaguela.org/ul/

Email: jmorse@urbanleaguela.org

Years of Service in Urban League: 0

Total Number of People Served in 2018: 24,173

Service Areas: Orleans Parish

Population: 391,006

(White 31%, African American 60%, Hispanic/Latino American 6%,

Asian American 3%, Other 1%)

Jefferson Parish Population: 434,051

(White 53%, African American 27%, Hispanic/Latino American 15%,

Asian American 4%, Native American 1%, Other 1%)

Plaquemines Parish Population: 23,410

(White 64%, African American 21%, Hispanic/Latino American 7%,

Asian American 4%, Native American 2%, Other 2%)

St. Bernard Parish
Population: 46,721

(White 63%, African American 23%, Hispanic/Latino American 10%,

Asian American 2%, Native American 1%, Other 1%)

St. Tammany Parish Population: 258,111

(White 79%, African American 12%, Hispanic/Latino American 6%,

Asian American 2%, Native American 1%, Other 1%) **St. James Parish**

Population: 21,037

(White 48%, African American 49%, Hispanic/Latino American 2%,

Asian American 1%, Native American 1%, Other 1%)

St. John the Baptist Parish

Population: 43,184

(White 35%, African American 57%, Hispanic/Latino American 7%,

Asian American 1%, Native American 1%, Other 1%)

St. Charles Parish

Population: 52,879

(White 65%, African American 26%, Hispanic/Latino American 6%,

Asian American 1%, Native American 1%, Other 1%)

East Baton Rouge Parish

Population: 440,956

(White 45%, African American 47%, Hispanic/Latino American 5%,

Asian American 4%, Native American 1%, Other 1%)

URBAN LEAGUE OF GREATER NEW ORLEANS PROGRAMS:

1. Education

Urban League Clarence L. Barney Head Start Center

· Parent Information Center

Urban League Project Ready

• Programs Serve: Children Ages 0-3, Youth Ages 4-15, Adults

2. Economic Empowerment:

Entrepreneurship Center

· Suits for Hire Career & Job Fair

· Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

· Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs:

- ULEAD Urban Leaders for Equity and Diversity
- Program Serves: Adults 25-45

7. Board Members/Volunteers:

- · Board Members Currently Serving: 29
- Urban League Guild Membership: 32
- Urban League Young Professionals Membership: 92
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$6,106,966

•	Budget	Derived	from	the	following	sources	in	201	8
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- Corporations:	\$1,805,92
- Foundations:	\$978,750
- Individual Membership:	\$4,878

- Special Events: \$697,419 - United Way: \$82,600

- Federal: \$1,144,663 - State/Local: \$812,658 - Other: \$532,059

\$45,000

\$6,008,613

NUL:Social Entrepreneurship Ventures:

- Insurance Claim Payment: \$88,717
- Program Service Fee: \$17,303
- Facility Rental: \$276,423
-In-Kind Revenue: \$92,519
-Miscellaneous Income: \$57,097

Investment Earnings: \$3,018

• Employees: Full-time: 62 Part-time: 17

9. Annual Expenditures:

Affiliate Expenditures:

• Anniate Expenditures.	ψ0,000,013
 Salaries/Wages: 	\$2,883,321
 Fringe Benefits: 	\$646,954
 Professional/Contract/Consulting Fees: 	\$209,072
Travel:	\$98,717
 Postage/Freight: 	\$4,209
Insurance:	\$74,062
 Interest Payments: 	\$116,554
 Dues/Subscription/Registration: 	\$29,681
Depreciation:	\$311,508
 Taxes (Including Property Taxes): 	\$38,657
 Utilities (Telephone, Gas, Electric): 	\$217,321
 Equipment/Space Rental: 	\$67,001
 Goods and Services: 	\$206,347
 Rent/Mortgage Payments: 	\$69,014
Other:	\$1,036,195
 Rents Property 	1
 Owns Property 	3
 Value of Property: 	\$1,688,100
 Satellite Offices: 	2
 Capital Budget: 	No

- Annual Report
- · Website: www.urbanleaguela.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

NEW YORK URBAN LEAGUE



Date Established: 1919

President/CEO: Arva R. Rice

Years as CEO: 11

Address: 204 West 136th Street

New York, NY 10030

Telephone: (212) 926-8000
Fax: (212) 283-4948
Website: www.nyul.org
Email: arice@nyul.org

Years of Service in Urban League: 11

Total Number of People Served in 2018: 5,386

Service Areas: New York City

Population: 8,500,000

(White 40%, African American 22%, Hispanic/Latino

American 27%, Asian American 11%)

NEW YORK URBAN LEAGUE PROGRAMS:

1. Education:

- NYUL Women's and Men's Empowerment Day
- NYUL Annual HBCU College Fair
- NYUL College Live! Program
- NYUL STEAM Academy Program
- NYUL Summer Foundations & Team Edge Program in partnership with ELITE and Boys & Girls Club of Harlem
- NYUL Mongoose Coding Program
- NYUL Compass After-School Program
- Programs Serve: Elementary Students, Middle School Students, High School Students and Parents

2. Economic Empowerment:

- Career Preparation Institute
- Program Serves: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

6. Other Programs:

- · Communities of Color Nonprofit Stabilization Fund
- Program Serves: All Ages

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 259
- Other Volunteer/Auxiliary Membership: 10

Total Budget: \$2,788,434

· Budget Derived from the following sources in 2018

Corporations: \$575,507
 Foundations: \$121,658
 Individual Membership: \$58,354
 Special Events: \$378,448
 United Way: \$0
 Federal: \$0

- State/Local: \$1,561,467 - Other: \$0

- NUL: \$93,000
• Endowment: No
• Investment Earnings: \$0

• Employees: Full-time: 8 Part-time: 4

9. Annual Expenditures:

Affiliate Expenditures:	\$2,669,233
Salaries/Wages:	\$642,049
Fringe Benefits:	\$141,890
 Professional/Contract/Consulting Fees: 	\$1,581,697
Travel:	\$12,546
 Postage/Freight: 	\$1,137
Insurance:	\$21,368
 Interest Payments: 	\$15,909
 Dues/Subscription/Registration: 	\$650
Depreciation:	\$7,430
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$37,215
 Equipment/Space Rental: 	\$15,282
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$50,976
Other:	\$141,084
 Rents Property 	2
 Owns Property 	1
 Value of Property: 	\$4,000,000
Satellite Offices:	1
Capital Budget:	Yes

- · Monthly/Quarterly Newsletter
- Website: www.nyul.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF ESSEX COUNTY



Date Established: 1917

President/CEO: Vivian Cox Fraser

Years as CEO: 16

Address: 508 Central Avenue

Newark, NJ 07107

Telephone: (973) 624-9535 **Fax:** (973) 624-9597

Website: www.ulec.org
Email: vfraser@ulec.org

Years of Service in Urban League: 16

Total Number of People Served in 2018: 24,160

Service Areas: Newark/Essex County

Population: 808,285

(White 32%, African American 40%, Hispanic/Latino American 21%, Asian American 5%, Other 3%)

URBAN LEAGUE OF ESSEX COUNTY PROGRAMS:

1. Education:

- · Early Head start
- Newark Kids Code
- SOAR Out of School Program
- Preschool
- Programs Serve: Preschoolers, Youth 10-18

2. Economic Empowerment:

- Fairmount Heights Strategic Plan
- Solar Paneling & Drone Training
- Financial Opportunity Center
- IHOP
- · Urban Seniors Job Program
- Financial Capabilities
- Programs Serve: Adults 18+, Seniors 55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- · Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

- Board Members Currently Serving: 18
- · Urban League Guild Membership: 41
- Urban League Young Professionals Membership: 79
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$6,729,039

Budget Derived from the following sources in 2018
 Corporations: \$184,769

- Foundations: \$1,030,784
- Individual Membership: \$1,645
- Special Events: \$298,019
- United Way: \$0

- Federal: \$2,500,820 - State/Local: \$394,524 - Other: \$168,210 - NUL: \$2,150,268

Social Entrepreneurship Ventures:

- ThriftWORKS Retail: \$69,489
- Childcare Services: \$98,721
• Endowment: No
• Investment Earnings: \$0

• Employees: Full-time: 37 Part-time: 9

9. Annual Expenditures:

Affiliate Expenditures:	\$6,309,009
 Salaries/Wages: 	\$3,397,000
Fringe Benefits:	\$756,106
 Professional/Contract/Consulting Fees: 	\$553,002
Travel:	\$70,673
 Postage/Freight: 	\$2,891
Insurance:	\$27,807
 Interest Payments: 	\$25,955
 Dues/Subscription/Registration: 	\$28,937
Depreciation:	\$96,035
 Taxes (Including Property Taxes): 	\$60,484
 Utilities (Telephone, Gas, Electric): 	\$93,587
 Equipment/Space Rental: 	\$39,830
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$131,178
Other:	\$1,025,524
Rent Property	2
Own Property	3
 Value of Property: 	\$1,000,000
Satellite Offices:	1
Capital Budget:	No

10. Community Relations Activities:

· Annual Report

Monthly/Quarterly Newsletter

Website: www.ulec.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF HAMPTON ROADS, INC.



Date Established: 1978

President/CEO: Gilbert T. Bland (Interim)

Years as CEO: 2

Address: 121 College Place, Suite 105

Norfolk, VA 23510

Telephone: (757) 627-0864 **Fax:** (757) 966-9613

Website: www.ulhr.org

Email: gilbert.bland@icloud.com

Years of Service in Urban League: 30

Total Number of People Served in 2018: 257,695

Service Areas: Virginia Beach

Population: 452,602

(White 62%, African American 29%, Hispanic/Latino

American 4%, Asian American 2%, Other 3%)

Chesapeake County
Population: 222,209

(White 62%, African American 29%, Hispanic/Latino

American 4%, Asian American 2%, Other 3%)

Norfolk County

Population: 247,803

(White 47%, African American 43%, Hispanic/Latino American 6%, Asian American 3%, Other 1%)

Hampton County

Population: 137,436

(White 42%, African American 49%, Hispanic/Latino

American 4%, Asian American 2%, Other 3%)

Newport News County

Population: 180,179

(White 48%, African American 40%, Hispanic/Latino

American 7%, Asian American 2%, Other 3%)

Portsmouth County
Population: 95.535

(White 41%, African American 53%, Hispanic/Latino American 3%, Asian American 1%, Other 2%)

Suffolk County

Population: 84,535

(White 52%, African American 42%, Hispanic/Latino American 2%, Asian American 1%, Other 3%)

URBAN LEAGUE OF HAMPTON ROADS, INC. PROGRAMS:

1. Education:

Project Ready

• Programs Serve: Youth 13-18

2. Economic Empowerment:

HUD Comprehensive Housing Counseling

- NUL/Wells Fargo Asset Management Tier 1
- Newport News Waterworks LIFT-Up Program
 Employment and Financial Empowerment Center
- Programs Serve: Youth 16-21, Adults All Ages, Seniors

3. Health & Quality of Life:

- HIV/AIDS Medical Case Management
- Act Against AIDS Center of Disease Control (CDC)
- Ryan White Early Intervention (Minority AIDS Intervention)
- · Ryan White Medical Case Management
- Ryan White Referral for Health Care and Supportive Services
- Ryan White Early Intervention (Regular)
- Programs Serve: All Ages

4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 27

 Holder Learning Collaboration 202
- Urban League Guild Membership: 33
- Urban League Young Professionals Membership: 112
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$476,193

Budget Derived from the following sources in 2018

- Corporations:	\$2,228
- Foundations:	\$30,000
- Individual Membership:	\$325
- Special Events:	\$44,330
- United Way:	\$40,478
- Federal:	\$323,955
- State/Local:	\$34,425
- Other:	\$0
- NUL:	\$0
-ndowment·	\$150,000

Endowment: \$150,000Investment Earnings: \$452

• Employees: Full-time: 7 Part-time: 3

9. Annual Expenditures:

 Affiliate Expenditures: 	\$462,408
 Salaries/Wages: 	\$320,425
Fringe Benefits:	\$34,759
 Professional/Contract/Consulting Fees: 	\$76,901
Travel:	\$7,224
 Postage/Freight: 	\$641
Insurance:	\$5,096
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$4,462
Depreciation:	\$900
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$0
 Equipment/Space Rental: 	\$6,000
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$6,000
Other:	\$0
Rents Property:	4
 Satellite Offices: 	3
Capital Budget:	No

- Annual Report
- Website: www.ulhr.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER SAN FRANCISCO BAY AREA

PHOTO NOT AVAILABLE Date Established: 2018
President/CEO: Vacant
Years as CEO: 0

Address: 90 Athol Avenue

Oakland, CA 94606

Telephone: N/A Fax: N/A Website: N/A Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2018: N/A

Service Areas: Alameda County

Population: 1,510,271

(White 43%, African American 13%, Hispanic/Latino American 22%, Asian American 26%, Native American 1%)

Contra Costa

Population: 1,049,025

(White 59%, African American 10%, Hispanic/Latino American 24%, Asian American 14%, Native American 1%,

Other 6%)
Marin County

Population: 252,409

(White 80%, African American 3%, Hispanic/Latino

American 15%, Asian American 1%, Native American 1%)

Napa County

Population: 136,484

(White 72%, African American 2%, Hispanic/Latino American 32%, Native American 1%, Asian American 6%)

San Francisco City/County

Population: 805,235

(White 48%, African American 6%, Hispanic/Latino

American 15%, Native American 1%, Asian American 33%)

San Mateo County Population: 718,451

(White 53%, African American 3%, Hispanic/Latino

American 25%, Asian American 25%)

Santa Clara CountyPopulation: 178,642

(White 47%, African American 2%, Hispanic/Latino

American 27%, Asian American 32%)

Solano County Population: 413,344

(White 51%, African American 14%, Hispanic/Latino American 24%, Native American 1%, Asian American 14%)

Sonoma County

Population: 483,878

(White 72%, African American 2%, Hispanic/Latino American 25%, Native American 1%, Asian American 4%)

URBAN LEAGUE OF GREATER SAN FRANCISCO BAY AREA PROGRAMS:

Education: N/A

Economic Empowerment: N/A
 Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

- Budget Derived from the following sources in 2018
 - Corporations: N/A
 - Foundations: N/A
 - Individual Membership: N/A - Special Events: N/A
 - Special Events: N/A
 United Way: N/A
 - United Way: N/A - Federal: N/A
 - Federal: N/A
 - State/Local: N/A - Other: N/A
- NUL: N/A
 Endowment: N/A
- Investment Earnings: N/A
- Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

- Affiliate Expenditures:
 N/A
- Salaries/Wages:

 N/A
- Fringe Benefits: N/A
- Professional/Contract/Consulting Fees: N/A
- Travel:

 N/A
- Postage/Freight: N/A
- Insurance: N/AInterest Payments: N/A
- Interest Fayments.
- Dues/Subscription/Registration: N/A
- Depreciation:
 N/A
- Taxes (Including Property Taxes): N/A
- Utilities (Telephone, Gas, Electric): N/A
- Equipment/Space Rental: N/A
 Goods and Services: N/A
- Goods and Services: N/A
 Rent/Mortgage Payments: N/A
- Rentimorigage Layments.
- Other: N/A
- Owns Property
 N/A
- Value of Property: N/A
- Capital Budget:

 N/A

URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC.



Date Established: 1946

President/CEO: Valerie R. Thompson, PhD.

Years as CEO: 20

Address: 3900 North MLK Avenue

Oklahoma City, OK 73111

Telephone: (405) 424-5243 **Fax:** (405) 424-3382

Website: www.urbanleagueok.org

Email: vrthompson@urbanleagueok.org

Years of Service in Urban League: 26

Total Number of People Served in 2018: 4,093

Service Areas: Oklahoma County

Population: 792,582

(White 56%, African American 16%, Hispanic/Latino American 17%, Asian American 4%, Native American 4%,

Other 3%)

URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC. PROGRAMS:

Education:

- · Back to School Bash
- 21st Century PEAK Program
- School Age Learning Center
- Programs Serve: Elementary, Middle and High School Students

2. Economic Empowerment:

- Entrepreneurship and Business Development
- Annual Diversity Career Fair
- UYEP Rise
- Hiring Events
- Financial Literacy
- Programs Serve: Adults of All Ages

3. Health & Quality of Life:

- · Health and Quality of Life
- · Programs Serve: All Ages

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

- · Board Members Currently Serving: 20
- Urban League Guild Membership: 2
- Urban League Young Professionals Membership: 4
- Other Volunteer/Auxiliary Membership: 150

Total Budget: \$1,620,430

Budget Derived from the following sources in 2018

- Corporations: \$335,246 - Foundations: \$0 - Individual Membership: \$9,922 - Special Events: \$89,554 - United Way: \$358,300 - Federal: \$530.854 - State/Local: \$6,813 - Other: \$97,184 - NUL: \$189,078

• Social Entrepreneurship Ventures:

- Program Income: \$47,139 - Rental Income: \$50,045 • Endowment: \$15,919 • Investment Earnings: \$3,479

• Employees: Full-time: 10 Part-time: 17

9. Annual Expenditures:

Affiliate Expenditures:	\$1,469,295
 Salaries/Wages: 	\$946,964
Fringe Benefits:	\$81,000
 Professional/Contract/Consulting Fees: 	\$75,703
Travel:	\$35,047
Postage/Freight:	\$2,326
Insurance:	\$36,276
Interest Payments:	\$3,913
 Dues/Subscription/Registration: 	\$3,729
Depreciation:	\$72,579
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$24,429
Equipment/Space Rental:	\$10,280
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$4,400
Other:	\$172,649
Rent Property:	1
Own Property:	10
Value of Property:	N/A
Capital Budget:	No

10. Community Relations Activities:

· Annual Report

• Website: www.urbanleagueok.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

URBAN LEAGUE OF NEBRASKA



Date Established: 1927

President/CEO: Thomas H. Warren, Sr.

Years as CEO: 11

Address: 3040 Lake Street

Omaha, NE 68111-3700

Telephone: (402) 453-9730 **Fax:** (402) 453-9676

Website: www.urbanleagueneb.org

Email: thomas.warren@urbanleagueneb.org

Years of Service in Urban League: 30

Total Number of People Served in 2018: 9,042

Service Areas: Omaha/Douglas County

Population 561,620

(White 70%, African American 12%, Hispanic/Latino American 11%, Asian American 4%, Native American 1 %,

Other 2%)

Blair/Washington County

Population: 20,721

(White 95%, African American 1%, Hispanic/Latino

American 3%, Other 1%) **Bellevue/Sarpy County**Population 181,439

(White 82%, African American 4%, Hispanic/Latino American 9%, Asian American 3%, Native American 1%,

Other 1%)

URBAN LEAGUE OF NEBRASKA PROGRAMS:

1. Education:

- Afterschool Enrichment
- Summer Credit Recovery
- Girls Summer STEAM Academy
- · Community Coach
- · Whitney Young Academy (W.Y.A.)
- · Youth Attendance Navigators
- College Tours
- Programs Serve: In-School, Out of School Youth Ages 12-21

2. Economic Empowerment:

- Employment and Career Services
- Workforce Innovation & Opportunities Act (WIOA) & Work Experience Placement (WEP)
- STEP UP Summer Employment Program
- Family Support Services
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 25
- Urban League Guild Membership: 45
- Urban League Young Professionals Membership: 30
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$2,908,047

· Budget Derived from the following sources in 2018

- Corporations: \$1,160,000 - Foundations: \$1,146,877 - Individual Membership: \$6,180 - Special Events: \$84,500 - United Way: \$439,110 Federal: \$0 - State/Local: \$0 - Other: \$0 \$71,380 - NUL: · Endowment: No \$0 Investment Earnings:

• Employees: Full-time: 31 Part-time: 17

9. Annual Expenditures:

Aimuai Experiultures.	
Affiliate Expenditures:	\$2,863,791
Salaries/Wages:	\$1,676,771
Fringe Benefits:	\$469,193
 Professional/Contract/Consulting Fees: 	\$38,000
Travel:	\$57,198
Postage/Freight:	\$5,750
Insurance:	\$43,500
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$26,000
Depreciation:	\$51,780
 Taxes (Including Property Taxes): 	\$137,290
 Utilities (Telephone, Gas, Electric): 	\$54,000
 Equipment/Space Rental: 	\$35,000
 Goods and Services: 	\$175,000
 Rent/Mortgage Payments: 	\$14,174
Other:	\$80,135
 Rents Property 	1
Owns Property:	1
 Value of Property: 	\$385,000
Satellite Offices:	6
Capital Budget:	No

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.urbanleagueneb.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Print and Other
- · Marketing Kit and/or Pamphlet

CENTRAL FLORIDA URBAN LEAGUE



Date Established: 1977

President/CEO: Glenton "Glen" Gilzean

Years as CEO: 4

Address: 2804 Belco Dr.

Orlando, FL 32808

Telephone: (407) 841-7654 **Fax:** (407) 205-0054

Website: www.cful.org Email: ggilzean@cful.org

Years of Service in Urban League: 4

Total Number of People Served in 2018: 5,000

Service Areas: Orange County

Population: 1,348,975

(White 41%, African American 22%, Hispanic/Latino 30%,

Asian American 4%, Other 3%)

Seminole County Population: 462,659

(White 62%, African American 12%, Hispanic/Latino 20%,

Asian American 4%, Other 2%)

Osceola County

Population: 352,180

(White 32%, African American 12%, Hispanic/Latino 52%,

Asian American 2%, Other 2%) **Lake County**

Population: 346.017

(White 71%, African American 10%, Hispanic/Latino 14%,

Asian American 2%, Other 3%)

Polk County

Population: 686,483

(White 60%, African American 15%, Hispanic/Latino 21%,

Asian American 1%, Other 3%)

Volusia County

Population: 538,692

(White 72%, African American 11%, Hispanic/Latino 13%,

Asian American 1%, Other 3%)

Brevard CountyPopulation: 589,162

(White 75%, African American 10%, Hispanic/Latino 10%,

Asian American 2%, Other 3%)

CENTRAL FLORIDA URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- First Time Home Buyers
- Financial Empowerment Program
- Programs Serve: Adults 18+
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 35
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$1,000,000

· Budget Derived from the following sources in 2018

- Corporations: \$250,000
- Foundations: \$100,000
- Individual Membership: \$5,000
- Special Events: \$180,000
- United Way: \$10,000
- Federal: \$0

- State/Local: \$450,000 - Other: \$0 - NUL: \$0 • Endowment: No

\$5,000

• Employees: Full-time: 8 Part-time: 4

9. Annual Expenditures:

Investment Earnings:

Annual Expenditures.	
Affiliate Expenditures:	\$1,000,000
Salaries/Wages:	\$500,000
Fringe Benefits:	\$180,000
 Professional/Contract/Consulting Fees: 	\$45,000
Travel:	\$15,000
 Postage/Freight: 	\$2,500
Insurance:	\$2,500
 Interest Payments: 	\$12,000
 Dues/Subscription/Registration: 	\$5,000
Depreciation:	\$150,000
 Taxes (Including Property Taxes): 	\$6,000
 Utilities (Telephone, Gas, Electric): 	\$6,000
 Equipment/Space Rental: 	\$24,000
 Goods and Services: 	\$12,000
 Rent/Mortgage Payments: 	\$25,000
Other:	\$15,000
 Rents Property 	1
 Owns Property 	1
 Value of Property: 	\$500,000
Satellite Offices:	2
Capital Budget:	No

- Website: www.cful.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other

TRI-COUNTY URBAN LEAGUE



Date Established: 1964

President/CEO: Laraine E. Bryson

Years as CEO: 26

Address: 317 S. MacArthur Highway

Peoria, IL 61605

Telephone: (309) 673-7474

Fax: (309) 672-4366

Website: www.tcpul.com

Email: lebryson@tcpul.com

Years of Service in Urban League: 40

Total Number of People Served in 2018: 3,063

Service Areas: Peoria

Population: 180,621

(White 71%, African American 18%, Hispanic/Latino American 4%, Asian American 4%, Native American 1%,

Other 2%) **Tazewell**

Population: 132,328

(White 94%, African American 1%, Hispanic/Latino American 2%, Asian American 1%, Other 2%)

Woodford

Population: 38,463

(White 95%, African American 1%, Hispanic/Latino

American 2%, Asian American 1%, Native American 1%)

McLean

Population: 172,828 (White 82%, African American 8%, Hispanic/Latino

American 5%, Asian American 5%)

TRI-COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Tomorrow's Scientists, Technicians and Managers (TSTM)
- Comprehensive Competencies CCP Adult Learning Center
- After-School Tutoring Program
- Teens Organized for Pride and Success (TOPS)
- Parent-Child Education Center
- Programs Serve: Pre-School Age Children 6 weeks old-5, Children 5+, Youth 18+

2. Economic Empowerment:

- Employment Services
- Financial Literacy
- EPIC SNAP Pilot Program
- Urban Youth Empowerment Program RISE
- Programs Serve: Youth, Adults 18+, Seniors

3. Health & Quality of Life:

- · Men's Clothing Program
- · Parent Education Classes
- Visitation Program
- · Habilitation Program
- Programs Serve: Youth 15-18, Adults 18-55+

4. Civic Engagement:

- · Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
 - Advocacy Efforts

6. Other Programs:

- · Computer Technology Center
- Program Serves: In School and Out of School Youth, Adults, Seniors

7. Board Members/Volunteers:

- Board Members Currently Serving: 22
- Urban League Guild Membership: 79
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 45

8. Operational Statistics:

Total Budget: \$992,107

Budget Derived from the following sources in 2018

- Corporations: \$54.999 - Foundations: \$6,790 - Individual Membership: \$0 \$119,160 - Special Events: - United Way: \$279,039 - Federal: \$106,680 - State/Local: \$101,312 - Other: \$99,234

\$208,700

• Social Entrepreneurship Ventures:

- Other: \$99,234
• Endowment: \$191,389
• Investment Earnings: \$16,193

• Employees: Full-time: 7 Part-time: 9

9. Annual Expenditures:

- NUL:

Annual Exponentarion	
Affiliate Expenditures:	\$1,028,200
 Salaries/Wages: 	\$386,609
Fringe Benefits:	\$129,280
 Professional/Contract/Consulting Fees: 	\$116,317
Travel:	\$36,896
 Postage/Freight: 	\$1,242
Insurance:	\$17,623
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$23,287
Depreciation:	\$65,201
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$29,778
Equipment/Space Rental:	\$20,757
 Goods and Services: 	\$21,147
 Rent/Mortgage Payments: 	\$0
Other:	\$180,063
Owns Property	3
Value of Property:	N/A
Capital Budget:	No

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.tcpul.com
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other

URBAN LEAGUE OF PHILADELPHIA



Date Established: 1953

President/CEO: Andrea L. Custis

Years as CEO: 2

Address: 121 S. Broad St., 9th Floor

Philadelphia, PA 19107

Telephone: (215) 985-3220 **Fax:** (215) 545-2631

Website: www.urbanleaguephila.org **Email:** acustis@urbanleaguephila.org

Years of Service in Urban League: 2

Total Number of People Served in 2018: 903,016

Service Areas: Philadelphia

Population: 1,580,863

(White 35%, African American 41%, Hispanic/Latino American 15%, Asian American 8%, Other 1%)

URBAN LEAGUE OF PHILADELPHIA PROGRAMS:

1. Education:

- · ULP Urban Scholarship Program
- · Urban Green League
- Gear-Up
- · Project Ready
- Programs Serve: All Students Based on Merit or Need

2. Economic Empowerment:

- Urban League Entrepreneurship Center (ULEC)
- Business Technical Assistance Program (BTAP)
- Housing Counseling
- · New Choices
- · Urban Tech Jobs Program
- · Connect to Work
- Career Center
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Pledge to Protect
- Program Serves: Adults

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

6. Other Programs:

- Child Care Information Services
- · Program Serves: Infants, Children

- Board Members Currently Serving: 25
- Urban League Guild Membership: 275
- Urban League Young Professionals Membership: 96
- Other Volunteer/Auxiliary Membership: 120

Total Budget: \$47,188,138

· Budget Derived from the following sources in 2018

- Corporations: \$808,214 - Foundations: \$213,569 - Individual Membership: \$69.070 - Special Events: \$555,385 - United Way: \$25,335 Federal: \$24,480,255 - State/Local: \$20.579.442 - Other: \$9,691 \$447,169 - NUL:

· Social Entrepreneurship Ventures:

Other Revenues: \$9,691
Endowment: No
Investment Earnings: \$8

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• Employees: Full-time: 53 Part-time: 0

9. Annual Expenditures:

Affiliate Expenditures:	\$46,559,236
Salaries/Wages:	\$2,825,257
Fringe Benefits:	\$995,617
 Professional/Contract/Consulting Fees: 	\$41,539,653
Travel:	\$39,125
 Postage/Freight: 	\$32,297
Insurance:	\$20,621
 Interest Payments: 	\$4,773
 Dues/Subscription/Registration: 	\$21,867
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$75,395
 Equipment/Space Rental: 	\$125,192
 Goods and Services: 	\$101,609
 Rent/Mortgage Payments: 	\$498,189
Other:	\$279,641
 Rents Property 	2
Satellite Offices:	1
Capital Budget:	No

- · Annual Report
- Website: <u>www.urbanleaguephila.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

GREATER PHOENIX URBAN LEAGUE



Date Established: 1945

President/CEO: George Dean

Years as CEO: 41

Address: 1402 South 7th Avenue

Phoenix, AZ 85007

Telephone: (602) 254-5611
Fax: (602) 253-7259
Website: www.gphxul.org
Email: gdean@gphxul.org

Years of Service in Urban League: 47

Total Number of People Served in 2018: 23,718

Service Areas: Phoenix/Maricopa County

Population: 4,307,033

(White 57%, African American 5%, Hispanic/Latino American 30%, Asian American 4%, Native American 2%,

Other 2%)

GREATER PHOENIX URBAN LEAGUE PROGRAMS:

1. Education:

- Head Start
- · Program Serves: Pre-School Children

2. Economic Empowerment:

- Comprehensive Housing
- · Summer Youth Employment
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums

Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 75
- Other Volunteer/Auxiliary Membership: 810

8. Operational Statistics:

Total Budget: \$5,453,227

 Budget Derived from the following sources in 2018 - Corporations: \$675,257 - Foundations: \$0 - Individual Membership: \$2.240 - Special Events: \$150,236 - United Way: \$0 - Federal: \$4,482,830 - State/Local: \$0 - Other: \$0 - NUL: \$142,504

No

\$160

Investment Earnings:Employees: Full-time: 120 Part-time: 0

9. Annual Expenditures:

· Endowment:

Ailliuai Experialtures.	
Affiliate Expenditures:	\$5,490,452
Salaries/Wages:	\$3,345,153
Fringe Benefits:	\$999,896
 Professional/Contract/Consulting Fees: 	\$154,498
Travel:	\$7,403
Postage/Freight:	\$1,810
Insurance:	\$43,675
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$16,167
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$32,197
Equipment/Space Rental:	\$0
 Goods and Services: 	\$889,653
Rent/Mortgage Payments:	\$0
Other:	\$0
Owns Property	1
 Value of Property: 	\$1,200,000
Capital Budget:	No

10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

• Website: www.gphxul.org

Linked to National Urban League Website: www.nul.org

TV/Cable Show

Advertising/Marketing Campaign
Method of Advertising: TV and Print
Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER PITTSBURGH



Date Established: 1918

President/CEO: Esther L. Bush

Years as CEO: 30

Address: 610 Wood Street – 4th Floor

Pittsburgh, PA 15222

Telephone: (412) 227-4181 **Fax**: (N/A

Website: www.ulpgh.org
Email: ebush@ulpgh.org

Years of Service in Urban League: 39

Total Number of People Served in 2018: N/A

Service Areas: Allegheny County

Population: 1,281,452

(White 80%, African American 13%, Hispanic/Latino American 2%, Asian American 4%, Native American 1%,

Other 2%)

Beaver CountyPopulation: 164,742

(White 90%, African American 6%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%,

Other 1%) **Butler County**Population: 187,888

(White 96%, African American 1%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

Washington County Population: 13,663

(White 81%, African American 13%, Hispanic/Latino 2%, Asian American 1%, Native American 1%, Other 3%)

Westmoreland County Population: 350,611

(White 95%, African American 3%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%, Other 1%)

Greene County
Population: 36.506

Population: 36,506 (White 95%, African American 3%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%) Lawrence County

Population: 86,184

(White 93%, African American 4%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

URBAN LEAGUE OF GREATER PITTSBURGH PROGRAMS:

1. Education

- Black Male/Female Leadership Development Institutes
- African American Achievement Collective Focus
- Techno Teens/Digital Connectors/STEM Girlz
- Build Your "A" Game
- · Programs Serve: Middle School Students, High School Students

2. Economic Empowerment:

- Pittsburgh Housing Counseling Services
- · Operation Home
- · Children Youth & Families Stabilization Program
- Hunger Services
- Urban Seniors Jobs Program
- · Urban Apprentice Jobs Program
- · Supplemental Nutrition Assistance Program (SNAP)
- LAUNCH
- · Project Re-Invest Financial Capability/Realizing the Dream
- Programs Serve: Adults 18-55+

3. Health & Quality of Life:

- Clinical & Translational Science Institute
- Program Serves: Adults 18+

4. Civic Engagement:

- Voter Registration
- · Community Forums

Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

5.

- · Family Growth and Child Development
- Program Serves: Families

7. Board Members/Volunteers:

- Board Members Currently Serving: 27
 Helper Learning Cuild March archive. 77
- Urban League Guild Membership: 77
- Urban League Young Professionals Membership: 75
- Other Volunteer/Auxiliary Membership: 380

8. Operational Statistics:

Total Budget: \$5,861,808

• Budget Derived from the following sources in 2018

- Corporations:	\$811,496
- Foundations:	\$184,805
 Individual Membership: 	\$45,803
- Special Events:	\$234,013
- United Way:	\$139,496
- Federal:	\$0
- State/Local:	\$2,595,628
- Other:	\$0
- NUL:	\$1,813,194
Endowment:	\$25,000
 Investment Earnings: 	\$37,373

• Employees: Full-time: 52 Part-time: 6

9. Annual Expenditures:

Affiliate Expenditures:	\$6,672,936
 Salaries/Wages: 	\$3,511,661
Fringe Benefits:	\$733,013
 Professional/Contract/Consulting Fees: 	\$208,479
Travel:	\$136,286
 Postage/Freight: 	\$12,845
Insurance:	\$47,298
 Interest Payments: 	\$23,463
 Dues/Subscription/Registration: 	\$27,609
Depreciation:	\$201,503
 Taxes (includes Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$100,743
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$713,412
 Rent/Mortgage Payments: 	\$384,628
Other:	\$571,996
Rent Property	5
Own Property	2
 Value of Property: 	\$1,800,000
 Satellite Offices: 	8
Capital Budget:	No

- Annual Report
- · "State of Black Pittsburgh" Report
- Website: www.ulpgh.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF LONG ISLAND, INC.



Date Established: 1974

President/CEO: Theresa E. Sanders

Years as CEO: 22

Address: 100 Terminal Drive

Plainview, NY 11803

Telephone: (631) 882-9512

Fax: N/A

Website: www.urbanleaguelongisland.org Email: tsanders@urbanleaguelongisland.org

Years of Service in Urban League: 27
Total Number of People Served in 2018: 360

Service Areas: Long Island/Nassau County/Suffolk County

Population: 2,832,882

(White 66%, African American 10%, Hispanic/Latino American 17%, Asian American 6%, Native American 2%)

URBAN LEAGUE OF LONG ISLAND, INC. PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 11

Urban League Guild Membership: N/A

 Urban League Guild Membership: N/A

 N/A

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 60

8. Operational Statistics:

Total Budget: \$154,900

Budget Derived from the following sources in 2018

 Corporations: \$20,650 - Foundations: \$130,000 - Individual Membership: \$1,750 - Special Events: \$2,500 - United Way: \$0 - Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL \$0 No Endowment:

\$0

Investment Earnings:Employees: Full-time: 1 Part-time: 2

9. Annual Expenditures:

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Affiliate Expenditures:	\$122,865
Salaries/Wages:	\$66,453
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$45,000
Travel:	\$1,000
Postage/Freight:	\$30
Insurance:	\$1,682
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$500
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$1,000
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$7,200
Other:	\$0
Rents Property:	1
Capital Budget:	No

- · Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Long Island" Report
- Website: www.urbanleaguelongisland.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PORTLAND



Date Established: 1945

President/CEO: Nkenge Harmon Johnson

Years as CEO: 5

Address: 10 N. Russell Street

Portland, OR 97227

Telephone: (503) 280-2600 **Fax:** (503) 281-2612

Website: www.ulpdx.org **Email:** nHJ@ulpdx.org

Years of Service in Urban League: 5

Total Number of People Served in 2018: 25,334

Service Areas: Portland/Multnomah County

Population: 811,800

(White 80%, African American 6%, Hispanic/Latino American 11%, Asian American 2%, Native American 1%,

Other 1%)

URBAN LEAGUE OF PORTLAND PROGRAMS:

1. Education:

- Urban League Summer Leadership
- · Promise Neighborhood Initiative
- · After School Leadership Program
- Programs Serve: African-American Youth, Middle School Students, High School Students

2. Economic Empowerment:

- · Short-term Rental Assistance
- · Project Haven
- Intensive Street Engagement/ In Reach Program
- Mobile Permanent Support Housing
- Homeless Prevention & Rent Assistance
- Coordinated Housing Assessment Team
- Urban Tech Jobs Program
- Community Works Project
- Community Economic Opportunity
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Multicultural Senior Services Program
- OHSU Older Adult Cancer Coalition
- Ride Connections Senior Transportation Services
- Healthy, Housing & Empowered
- Warriors of Wellness
- Community Health Options for Insurance, Care & Education (CHOICE)
- Community Education Worker Project
- · Programs Serve: Adults

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

6. Other Programs:

- · Social Justice and Civic Leadership
- · Housing Access and Advocacy Project
- Equity and Excellence Project
- Programs Serve: All Age Groups

7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 75
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$3,940,255

Budget Derived from the following sources in 2018

- Corporations: \$147,195 - Foundations: \$234,967 - Individual Membership: \$6,355 - Special Events: \$285,952 - United Way: \$10,751 - Federal: \$1,259,987 - State/Local: \$1,655,024 - Other: \$0 - NUL: \$338,240 · Endowment: No \$1,786

Investment Earnings:Employees: Full-time: 46 Part-time: 1

9. Annual Expenditures:

Affiliate Expenditures:	\$3,110,386
 Salaries/Wages: 	\$1,807,862
Fringe Benefits:	\$240,159
 Professional/Contract/Consulting Fees: 	\$432,752
Travel:	\$161,479
Postage/Freight:	\$2,775
Insurance:	\$17,138
 Interest Payments: 	\$27,185
 Dues/Subscription/Registration: 	\$7,224
Depreciation:	\$12,372
 Taxes (Including Property Taxes): 	\$582
 Utilities (Telephone, Gas, Electric): 	\$43,093
 Equipment/Space Rental: 	\$78,100
 Goods and Services: 	\$14,900
 Rent/Mortgage Payments: 	\$75,100
Other:	\$189,671
 Rents Property 	2
 Owns Property 	1
Value of Property:	N/A
Satellite Offices:	3

10. Community Relations Activities:

Annual Report

Capital Budget:

- · Monthly/Quarterly Newsletter
- · "State of Black Portland" Report
- Website: www.ulpdx.org
- Linked to National Urban League Website: www.nul.org

No

- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other

URBAN LEAGUE OF RHODE ISLAND, INC.



Date Established: 1939
President/CEO: Vacant
Years as CEO: 0

Address: 246 Prairie Avenue

Providence, RI 02905

Telephone: (401) 351-5000 **Fax**: (401) 751-5782

Website: N/A Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2018: N/A

Service Areas: Statewide

Population: 1,050,292

(White 72%, African American 5%, Hispanic/Latino American 11%, Asian American 3%, Native American 1%,

Other 9%)

URBAN LEAGUE OF RHODE ISLAND, INC. PROGRAMS:

1. Education: N/A

Economic Empowerment: N/A
 Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

• Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

Investment Earnings:

Budget Derived from the following sources in 2018

N/A Corporations: - Foundations: N/A - Individual Membership: N/A N/A Special Events: N/A United Way: - Federal: N/A - State/Local: N/A - Other: N/A - NUL: N/A N/A · Endowment:

N/A

• Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

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Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
Equipment/Space Rental:	N/A
 Goods and Services: 	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A

URBAN LEAGUE OF RACINE AND KENOSHA, INC.



Date Established: 1964 President/CEO: Vacant

Years as CEO: N/A

Address: 718 North Memorial Drive

Racine, WI 53404

Telephone: (262) 637-8532

Fax: N/A Website: N/A Email: N/A

Years of Service in Urban League: N/A

Total Number of People Served in 2018: N/A

Service Areas: Racine County

Population: 99,218

(White 71%, African American 12%, Hispanic/Latino American 13%, Asian American 1%, Native American 1%,

Other 2%) **Kenosha County**Population: 99,218

(White 74%, African American 7%, Hispanic/Latino American 13%, Asian American 2%, Native American 1%,

Other 3%)

URBAN LEAGUE OF RACINE AND KENOSHA, INC. PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

• Budget Derived from the following sources in 2018

- Corporations: N/A - Foundations: N/A - Individual Membership: N/A - Special Events: N/A - United Way: N/A Federal: N/A - State/Local: N/A N/A Other: - NUL: N/A

Endowment: N/AInvestment Earnings: N/A

• Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
Taxes (Including Property Taxes):	N/A
Utilities (Telephone, Gas, Electric):	N/A
Equipment/Space Rental:	N/A
Goods and Services:	N/A
Rent/Mortgage Payments:	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A

URBAN LEAGUE OF ROCHESTER, INC



Date Established: 1965

President/CEO: William G. Clark

Years as CEO: 25

Address: 265 North Clinton Avenue

Rochester, NY 14605

Telephone: (585) 325-6530

Fax: (585) 325-4864

Website: www.ulr.org

Email: wclark@ulr.org

Years of Service in Urban League: 38

Total Number of People Served in 2018: 18,957

Service Areas: Monroe County, New York

Population: 748,680

(White 71%, African American 15%, Hispanic/Latino American 8%, Asian American 4%, Native American 1%,

Other 2%)

Rochester, New York Population: 209,463

(White 37%, African American 39%, Hispanic/Latino American 18%, Asian American 3%, Native American 1%,

Other 4%)

URBAN LEAGUE OF ROCHESTER, INC. PROGRAMS:

Education:

- ESSA Coalition; Equity & Excellence Project
- Project Ready Mentor
- Project Ready Historical and Cultural Literacy
- NY GEAR UP
- Afterschool Academy
- Afterschool Academy Summer Enrichment and Mentoring Program
- Black Scholars/Early Recognition Program
- Programs Serve: African American Students 13-18, At Risk/Suspended Youth 13-18

2. Economic Empowerment:

- Entrepreneurial Assistance Program
- · Urban League of Rochester Home Store
- Urban Apprenticeship Jobs Program
- Pathways to Justice Careers for Youth
- · Youth Build/ Youth Build Navigator
- Face Forward 3
- AmeriCorps Anti-Poverty Program
- Programs Serve: Out-of-School Youth 18-24, Adults 18-55+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Expanded In-Home Services for the Elderly
- Family Consultant Program/Family Reimbursement Program
- Medicaid Service Coordination/Respite Care
- Day Habilitation/Community Habilitation
- Parent Training and Support for Parents with Development Disabilities
- Programs Serve: Families With Children, Adults 18-55+, Seniors 55+

Board Members/Volunteers: 7.

· Board Members Currently Serving: 22

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

Operational Statistics: 8.

Total Budget: \$5,421,418

Budget Derived from the following sources in 2018

- Corporations: \$94.946 - Foundations: \$184,905 - Individual Membership: \$77,816 - Special Events: \$96,650 - United Way: \$269.682 - Federal: \$1,108,076 - State/Local: \$922,962 - Other: \$2,326,346

• Social Entrepreneurship Ventures:

- Affordable Housing Development: \$2.326.346 · Endowment: \$1,168,145 Investment Earnings: \$102,099

\$237,936

\$5,984,211

• Employees: Full-time: 61 Part-time: 20

9. Annual Expenditures: Affiliate Expenditures:

- NUL:

Anniate Expenditures.	Ψ5,50 1 ,211
Salaries/Wages:	\$2,937,709
Fringe Benefits:	\$539,835
 Professional/Contract/Consulting Fees: 	\$455,621
Travel:	\$104,008
Postage/Freight:	\$5,637
Insurance:	\$43,446
Interest Payments:	\$44,527
 Dues/Subscription/Registration: 	\$21,015
Depreciation:	\$584,910
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$73,015
 Equipment/Space Rental: 	\$45,596
 Goods and Services: 	\$524,526
 Rent/Mortgage Payments: 	\$0
Other:	\$604,366
 Rents Property 	1
 Owns Property 	15

· Value of Property: \$17,418,849 · Satellite Offices 2

· Capital Budget: \$20,000

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

• Website: www.ulr.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

GREATER SACRAMENTO URBAN LEAGUE



Date Established: 1968

President/CEO: Cassandra H.B. Jennings

Years as CEO: 4

Address: 3725 Marysville Boulevard

Sacramento, CA 95838

Telephone: (916) 286-8655 **Fax:** (916) 720-0687 **Website:** www.gsul.org

Email: cjennings@gsul.org

Years of Service in Urban League: 21

Total Number of People Served in 2018: 3,070

Service Areas: Sacramento County

Population: 1,540,975

(White 45%, African American 11%, Hispanic/Latino American 23%, Asian American 17%, Native American 2%,

Other 2%)

San Joaquin

Population: 752,660

(White 32%, African American 7%, Hispanic/Latino

American 42%, Asian American 17%, Native American 2%)

Solano County

Population: 446,610

(White 38%, African American 14%, Hispanic/Latino American 26%, Asian American 16%, Native American 1%,

Other 5%)

Yuba County

Population: 78,041

(White 55%, African American 4%, Hispanic/Latino American 29%, Asian American 7%, Native American 3%,

American 29%, Asian American 7%, Native American 3% Other 2%)

Yolo County

Population: 220,408

(White 47%, African American 3%, Hispanic/Latino

American 32%, Asian American 15%, Native American 2%,

Other 1%)

GREATER SACRAMENTO URBAN LEAGUE PROGRAMS:

1. Education:

- Thousand Strong (Youth Development & Workforce Training)
- Gateway Community Charters (Youth Development & Workforce Training)
- Programs Serve: In School and Out of School Youth 14-24, Adults 18+

2. Economic Empowerment:

- Project Financial; Reinvestment Counseling (PFRC)
- National Foreclosure Mitigation Counseling (NFMC)
- Digital Literacy Course/ Staffing Agency Events
- · Links to Law Enforcement
- · Higher Heights Adult High School Diploma
- GSUL Job Center/ Three Job Fairs
- · Out of School Youth
- My Brother's Keeper
- Programs Serve: Youth 14-21, Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Black Child Legacy Campaign
- Programs Serve: All Ages

4. Civic Engagement:

- · Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality

6. Other Programs:

- AB 2060 Forward Focus (Re-Entry)
- · Voter's Choice Act
- Programs Serve: Adults

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 16
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 52
- Other Volunteer/Auxiliary Membership: 76

8. **Operational Statistics:**

Total Budget: \$1,476,473

Budget Derived from the following sources in 2018

 Corporations: \$96,600 - Foundations: \$154.507 - Individual Membership: \$3,331 \$255,577 - Special Events: - United Way: \$8,511 - Federal: \$334.002 - State/Local: \$273,517 - Other: \$283,424 - NUL: \$67,004 Endowment: Nο

\$0

· Investment Earnings: • Employees: Full-time: 15 Part-time: 2

9. **Annual Expenditures:**

,	
 Affiliate Expenditures: 	\$1,643,471
 Salaries/Wages: 	\$954,862
 Fringe Benefits: 	\$137,265
 Professional/Contract/Consulting Fees: 	\$80,343
Travel:	\$18,018
 Postage/Freight: 	\$2,042
Insurance:	\$26,694
 Interest Payments: 	\$9,519
 Dues/Subscription/Registration: 	\$12,778
Depreciation:	\$108,304
 Taxes (Including Property Taxes): 	\$4,034
 Utilities (Telephone, Gas, Electric): 	\$112,578
Equipment/Space Rental:	\$54,796
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$2,551
Other:	\$119,694
 Rents Property 	1
Owns Property	1
Value of Property:	\$5,203,071
Satellite Office:	1
Capital Budget:	No

- Monthly/Quarterly Newsletter
- Website: www.gsul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS



Date Established: 1918

President/CEO: Michael P. McMillan

Years as CEO: 6

Address: 3701 Grandel Square

Saint Louis, MO 63108

Telephone: (314) 615-3662 **Fax:** (314) 531-4849

Website: www.ulstl.org

Email: mmcmillan@urbanleague-stl.org

Years of Service in Urban League: 29

Total Number of People Served in 2018: 100,217

Service Areas: St. Louis City

Population: 319,294

(White 43%, African American 47%, Hispanic/Latino American 4%, Asian American 3%, Native American 1%,

Other 2%)

St. Louis County

Population: 996,945

(White 68%, African American 25%, Hispanic/Latino

American 3%, Asian American 4%)

St. Clair County
Population: 261,059

(White 65%, African American 30%, Hispanic/Latino

American 4%, Asian American 1%)

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS PROGRAMS:

1. Education:

- Scholarships
- HISET/GED
- Vaughn Cultural Center
- · Head Start/Early Head Start
- · Programs Serve: Children, Youth, Families, Adults

2. Economic Empowerment:

- HUD Certified Housing Counseling
- Home Repair
- Homeless Prevention Services
- Weatherization Assistance Program
- · Financial Literacy
- Transition for Change
- · Youth at Risk/ Save Our Sons
- Starbucks Training Program/ Employment Services
- Workforce Innovation Opportunity Act (WIOA)
- · Business Training Program
- Programs Serve: Youth, Adults 18+, Low to Moderate Income Families, Uninsured

3. Health & Quality of Life:

- · Mobile Health Unit
- Program Serves: Low to Moderate Income Residents

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- · Utility Assistance/Mobile Market
- Food Pantry/Save Our Sisters
- Clothing Closet/Community Empowerment
- · Other Emergency Services
- Programs Serve: Families, Single Parents, Adults 18-55+

7. Board Members/Volunteers:

- Board Members Currently Serving: 64
- Urban League Guild Membership: 86
- Urban League Young Professionals Membership: 42
- Other Volunteer/Auxiliary Membership: Yes

8. Operational Statistics:

Total Budget: \$22,182,940

Budget Derived from the following sources in 2018

 Corporations: \$2.681.290 - Foundations: \$500,000 - Individual Membership: \$134,000 - Special Events: \$624,013 - United Way: \$902,897 \$14,286,151 - Federal: - State/Local: \$875,468 - Other: \$2,036,121 - NUL: \$30,000

Social Entrepreneurship Ventures:

- Unassociated Fundraising: \$50,000
- In-Kind: \$1,986,121
• Endowment: \$3,937,775
• Investment Earnings: \$113,000

• Employees: Full-time: 197 Part-time: 4

9. Annual Expenditures:

Affiliate Expenditures:
 Salaries/Wages:
 Fringe Benefits:
 Professional/Contract/Consulting Fees:
 Travel:
 Postage/Freight:
 Insurance:
 \$22,162,938
 \$2,662,694
 \$2,444,740
 \$2,864,171
 \$1,900
 \$12,893
 \$158,176

Interest Payments: \$24,200
Dues/Subscription/Registration: \$15,000
Depreciation: \$360,000

Taxes (Including Property Taxes): \$0

Utilities (Telephone, Gas, Electric): \$273,637
 Equipment/Space Rental: \$212,474
 Goods and Services: \$4,265,135
 Rent/Mortgage Payments: \$770,342
 Other: \$2,017,576

Rents PropertyOwns Property4

Value of Property: \$5,512,929

• Satellite Offices: 12

• Capital Budget: \$8,300,000

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulstl.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

PINELLAS COUNTY URBAN LEAGUE, INC.



Date Established: 1977

President/CEO: Rev. Watson L. Haynes

Years as CEO: 7

Address: 333-31st Street North

Saint Petersburg, FL 33713

Telephone: (727) 327-2081

Fax: (727) 321-8349

Website: www.pcul.org

Email: whaynes@pcul.org

Years of Service in Urban League: 7
Total Number of People Served in 2018: 55,459

Service Areas: Pinellas County

Population: 975,280

(White 74%, African American 11%, Hispanic/Latino American 10%, Asian American 4%, Native American 1%,

Other 2%)
Marion County

Population: 359.977

(White 71%, African American 13%, Hispanic/Latino American 13%, Asian American 2%, Native American 1%,

Other 1%)

Hernando County
Population: 190.865

(White 78%, African American 6%, Hispanic/Latino American 13%, Asian American 1%, Native American 1%,

Other 1%)

Sumter County Population: 128,754

(White 85%, African American 8%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%,

Other 1%)
Lake County

Population: 356,495

(White 70%, African American 11%, Hispanic/Latino American 15%, Asian American 2%, Native American 1%,

Other 1%)

Seminole County Population: 467,832

(White 61%, African American 13%, Hispanic/Latino American 21%, Asian American 5%, Native American 1%, Other 1%)

PINELLAS COUNTY URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Urban Youth Empowerment
- Operation SMART (Science, Math, Reading, Technology)
- Summer Training in Youth Leadership & Employment (STYLE)/ Nurses Tutorial Program
- Programs Serve: All Ages

2. Economic Empowerment:

- Career Connection Center/Urban Seniors Jobs Program
- Low-Income Home Energy Assistance/Supply Chain Management/Weatherization Ass.
- Campbell Park Initiative/Pinellas Workforce Development Cohort/Serious Business Academy
- · Financial Empowerment
- Capacity Building
- Programs Serve: Adults 18+
- Health & Quality of Life: N/A
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 23

• Urban League Guild Membership: 11

• Urban League Young Professionals Membership: 54

• Other Volunteer/Auxiliary Membership: 28

Operational Statistics: 8.

Total Budget: \$6,132,090

 Budget Derived from the following sources in 2018 - Corporations: \$75,796 - Foundations: \$310,583 - Individual Membership: \$5,090 - Special Events: \$132,996 - United Way: \$271,557 - Federal: \$2,962,691 - State/Local: \$669,206 - Other: \$0 - NUL: \$1,704,171 Endowment: No

\$0

 Investment Earnings: • Employees: Full-time: 17 Part-time: 14

Annual Expenditures: 9.

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Affiliate Expenditures:	\$6,168,926
 Salaries/Wages: 	\$2,302,904
 Fringe Benefits: 	\$392,539
 Professional/Contract/Consulting Fees: 	\$681,188
Travel:	\$77,866
 Postage/Freight: 	\$6,854
Insurance:	\$9,162
 Interest Payments: 	\$684
 Dues/Subscription/Registration: 	\$17,564
Depreciation:	\$38,305
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$41,332
 Equipment/Space Rental: 	\$160,902
 Goods and Services: 	\$2,331,411
 Rent/Mortgage Payments: 	\$0
Other:	\$108,215
Own Property	1
 Value of Property: 	\$753,376
Satellite Offices	8
Capital Budget:	No

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

• Website: www.pcul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF SAN DIEGO COUNTY



Date Established: 1953
President/CEO: Ray King

Years as CEO: 12

Address: 4305 University Avenue, Ste. 360

San Diego, CA 92105

Telephone: (619) 266-6237

Fax: (619) 528-0054

Website: www.sdul.org

Email: ray.king@sdul.org

Years of Service in Urban League: 12

Total Number of People Served in 2018: 6,663

Service Areas: San Diego County

Population: 3,343,364

(White 46%, African American 5%, Hispanic/Latino American 34%, Asian American 12%, Native American 1%,

Other 2%)

URBAN LEAGUE OF SAN DIEGO COUNTY PROGRAMS:

1. Education:

- Golden Pyramid NAS Scholars Program
- Project Ready
- Programs Serve: Youth 7-18

2. Economic Empowerment:

- Housing & Financial Coaching Program
- Workforce Re-Entry
- Programs Serve: Adults 18-55+

3. Health & Quality of Life:

- Cultural Broker Services
- EMASS (Elder Multicultural Access and Support Services)
 Senior Health Access Program
- · Programs Serve: Youth, Adults, Families, Seniors 55+

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

Board Members/Volunteers:

- Board Members Currently Serving: 11
- Urban League Guild Membership: 7
- Urban League Young Professionals Membership: 30
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,181,118

Budget Derived from the following sources in 2018

- Corporations: - Foundations: \$100,000 - Individual Membership: \$25 - Special Events: \$37,350 - United Way: \$0

\$165,577

 Federal: \$217,412 - State/Local: \$546,351

- Other: \$0

- NUL: \$114,403 · Endowment: No

 Investment Earnings: \$0

• Employees: Full-time: 13 Part-time: 5

9. **Annual Expenditures:**

 Affiliate Expenditures: \$1,311,624 · Salaries/Wages: \$759,975 Fringe Benefits: \$137,513 · Professional/Contract/Consulting Fees: \$47,350 Travel: \$16,853 · Postage/Freight: \$1,628 Insurance: \$22,153 Interest Payments: \$5,000 • Dues/Subscription/Registration: \$11,895 · Depreciation: \$7,714 • Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$34.394 Equipment/Space Rental: \$20,490 · Goods and Services: \$0 Rent/Mortgage Payments: \$85.076 Other: \$161,223 · Rents Property 1 No Capital Budget:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.sdul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN SEATTLE



Date Established: 1929

President/CEO: Michelle Merriweather 1

Years as CEO:

Address: 105 14th Avenue, Suite 200

Seattle, WA 98122

Telephone: (206) 461-3792 (206) 461-8425

Website: www.urbanleague.org

Email: mmerriweather@urbanleague.org

Years of Service in Urban League: 12

Total Number of People Served in 2018: 7,350

Service Areas: King County

Population: 2,188,649

(White 67%, African American 6%, Hispanic/Latino American 9%, Asian American 17%, Native American 1%)

Pierce County

Population: 876,764

(White 75%, African American 7%, Hispanic/Latino American 10%, Asian American 6%, Native American 1%,

Other 1%)

Snohomish County Population: 801,633

(White 76%, African American 3%, Hispanic/Latino American 9%, Asian American 10%, Native American 1%,

Other 1%)

URBAN LEAGUE OF METROPOLITAN SEATTLE PROGRAMS:

1. Education:

- Breakfast Group's Project Mister
- GRAND
- Level Up
- Project Ready
- Summer University
- Gifted Regardless of Oppressive Methods (GROOM)
- Programs Serve: High School Students 14-18

2. **Economic Empowerment:**

- Foreclosure Prevention
- · Credit and Budget Counseling
- · Home Ownership/Homeless Outreach
- Expungement of Criminal Records
- Harder House Program
- Career Bridge/Career Bridge Advantage
- Priority Hire
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

Civil Rights & Racial Justice Activities: 5.

Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 22
- Urban League Guild Membership: 40
- Urban League Young Professionals Membership: 65
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$3,299,405

Budget Derived from the following sources in 2018

- Corporations: \$221,651 - Foundations: \$120,686 - Individual Membership: \$45,759 - Special Events: \$229,729 - United Way: \$260,075

- Federal: \$0 - State/Local: \$1,7

- State/Local: \$1,753,050 - Other: \$0

- Other. 50 - NUL: \$340,173

Endowment:
 No

• Investment Earnings: \$328,285

• Employees: Full-time: 31 Part-time: 0

9. Annual Expenditures:

 Affiliate Expenditures: \$3,593,384 · Salaries/Wages: \$1,542,073 · Fringe Benefits: \$347,512 · Professional/Contract/Consulting Fees: \$311,300 \$53,298 Travel: Postage/Freight: \$3,754 Insurance: \$13,299 · Interest Payments: \$2,576 · Dues/Subscription/Registration: \$29,257 Depreciation: \$17,419 • Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$8.703 • Equipment/Space Rental: \$78,039 Goods and Services: \$0 \$142,436 Rent/Mortgage Payments:

Other: \$1,043,718
 Rents Property 5
 Owns Property 2

Value of Property: \$12,200,000

Satellite Office: 3Capital Budget: No

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

Website: <u>www.urbanleague.org</u>

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

Method of Advertising: Radio and Print

SPRINGFIELD URBAN LEAGUE, INC.



Date Established: 1926

President/CEO: Nina M. Harris

Years as CEO: 16

Address: 100 North 11th Street

Springfield, IL 62703

Telephone: (217) 789-0830 (217) 789-1989 Fax:

Website: www.springfieldul.org Email: nharris@springfieldul.org

Years of Service in Urban League:

Total Number of People Served in 2018: 28,051

Service Areas: Springfield

Population: 114,868

(White 73%, African American 20%, Other 7%)

Sangamon County Population: 196,452

(White 83%, African American 13%, Other 5%)

Jacksonville

Population: 18,454 (White 85%, African American 12%, Other 3%)

Decatur/Macon Population: 72,174

(White 71%, African American 20%, Other 9%)

SPRINGFIELD URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- AmeriCorps
- Head Start/Early Head Start
- SUL Robotics Club/SUL Project Ready
- · Camp Nkiru
- · Brandon Outreach Center/Project Ready Mentor
- 21st Century Community Learning Centers
- · Children's Defense Fund Freedom Schools
- · Programs Serve: Children, Youth, Teens

2. **Economic Empowerment:**

- Workforce Development
- · Employment Opportunities Personalized Services Individualized Training Career Planning (EPIC)
- Urban Youth Empowerment Program (UYEP) Rise/UYEP Work Ready
- Financial Opportunity Center/ SNAP E&T Restart
- Community Technology Training Center
- Community Health Training Center
- · Regaining Esteem & Success through Active Restructuring Time
- Community Based Violence Intervention Prevention
- · Programs Serve: All Ages

3. Health & Quality of Life:

- Communities of Color Special At-Risk HIV Population
- · Wellness on Wheels Increasing Access
- · Wellness on Wheels Mobile Administration
- I Am Woman A Healthy New Me!
- · Programs Serve: All Ages

4. Civic Engagement:

- Voter Registration
- · Community Forums

Civil Rights & Racial Justice Activities: 5.

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

• Emergency Food and Shelter Program

· Programs Serve: All ages

Board Members/Volunteers:

· Board Members Currently Serving: 11 Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$12,161,386

Budget Derived from the following sources in 2018

- Corporations: \$21,000 - Foundations: \$19,000 - Individual Membership: \$286 \$34,355 - Special Events: - United Way: \$223,749 - Federal: \$9,195,392 - State/Local: \$367,824 - Other: \$2,058,408 - NUL: \$241,300 • Endowment: No \$72

 Investment Earnings: • Employees: Full-time: 134 Part-time: 47

Annual Expenditures: 9.

Affiliate Expenditures:	\$12,106,183
Salaries/Wages:	\$5,625,771
Fringe Benefits:	\$1,231,848
 Professional/Contract/Consulting Fees: 	\$944,360
Travel:	\$71,672
 Postage/Freight: 	\$5,099
Insurance:	\$98,335
 Interest Payments: 	\$16,552
 Dues/Subscription/Registration: 	\$27,047
Depreciation:	\$39,756
 Taxes (Including Property Taxes): 	\$7,399
 Utilities (Telephone, Gas, Electric): 	\$300,934
 Equipment/Space Rental: 	\$37,597
 Goods and Services: 	\$734,873
 Rent/Mortgage Payments: 	\$274,232
Other:	\$2,690,699
Rent Property	5
Own Property	2
 Value of Property: 	N/A
Satellite Offices	9
Capital Budget	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.springfieldul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF SPRINGFIELD, INC.



Date Established: 1913

President/CEO: Henry M. Thomas, III

Years as CEO: 43

Address: One Federal Street, Bldg. -111-3

Springfield, MA 01105

Telephone: (413) 739-7211
Fax: (413) 732-9364
Website: www.ulspringfield.org
Email: henrymthom@aol.com

Years of Service in Urban League: 44

Total Number of People Served in 2018: 1,800

Service Areas: Springfield/Hampden

Population: 154,079

(White 33%, African American 19%, Hispanic/Latino American 44%, Asian American 2%, Other 2%)

Franklin County
Population: 70,382

(White 91%, African American 1%, Hispanic/Latino American 4%, Asian American 1%, Other 3%)

Berkshire County Population: 126,313

(White 91%, African American 3%, Hispanic/Latino

American 4%, Asian American 2%)

URBAN LEAGUE OF SPRINGFIELD, INC. PROGRAMS:

1. Education:

- The Big 3 STEM Initiative
- Program Serves: Youth Ages 8-18
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement:
 - · Community Forums
- Civil Rights & Racial Justice Activities:
 - Advocacy Efforts

6. Other Programs:

- Camp Atwater
- Youth Tennis Program
- Foster Grandparent Program
- Programs Serves: Youth, Seniors

7. Board Members/Volunteers:

- · Board Members Currently Serving: 10
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,775,018

Budget Derived from the following sources in 2018

- Corporations: \$50,000 - Foundations: \$176,488 - Individual Membership: \$0 - Special Events: \$195,798 - United Way: \$0 - Federal: \$621,500 - State/Local: \$553,505 - Other: \$82,390 - NUL: \$93,000 · Social Entrepreneurship Ventures:

• Social Entrepreneurship ventures

- Camp Atwater \$82,390
• Endowment: \$1,189,090
• Investment Earnings: \$2,337

• Employees: Full-time: 6 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures:	\$1,430,962
 Salaries/Wages: 	\$486,740
Fringe Benefits:	\$98,672
 Professional/Contract/Consulting Fees: 	\$131,433
Travel:	\$31,919
 Postage/Freight: 	\$838
Insurance:	\$26,283
Interest Payments:	\$10,943
 Dues/Subscription/Registration: 	\$36,813
Depreciation:	\$31,296
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$63,118
Equipment/Space Rental:	\$3,944
 Goods and Services: 	\$380,959
 Rent/Mortgage Payments: 	\$54,134
Other:	\$73,870
Rents Property	1
Owns Property	1
 Value of Property: 	\$1,300,000
Capital Budget:	N/A

10. Community Relations Activities:

Annual Report

• Website: www.ulspringfield.org

Linked to National Urban League Website: www.nul.org

Radio Show

· Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC.



PHOTO NOT AVAILABLE Date Established: 1969
President/CEO: Vacant
Years as CEO: N/A
Address: 137 Henry Street

Stamford, CT 06902

Telephone: (203) 327-5810 **Fax**: (203) 406-0008 **Website**: www.ulsc.org

Email: N/A

Years of Service in Urban League: N/A

Total Number of People Served in 2018: 2,848

Service Areas: Bridgeport/Fairfield County

Population: 147,340

(White 22%, African American 36%, Hispanic/Latino

American 40%, Other 2%)
New Haven County
Population: 130,612

(White 27%, African American 29%, Hispanic/Latino American 25%, Asian American 3%, Other 16%)

Stamford/Fairfield County Population: 126,592

(White 45%, African American 13%, Hispanic/Latino American 23%, Asian American 8%, Other 11%)

URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC. PROGRAMS:

1. Education:

- ULSC Job Readiness and Life Skills
- Urban Youth Empowerment Program
- · Programs Serve: Youth, Adults 18+

2. Economic Empowerment:

- ULSC Entrepreneurship and Business Development Program
- Foreclosure Prevention Counseling
- · WIOA Youth Career Pathways Training
- · WIOA Youth Occupational Skills Training
- Jobs First Employment Services and Adult Learning Education
- Pre-Purchase and Education Counseling
- Programs Serve: Youth 16+, Adults 25+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 14
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$458,488

· Budget Derived from the following sources in 2018 - Corporations: \$0 - Foundations: \$0 - Individual Membership: \$750 - Special Events: \$75,152 - United Way: \$0 - Federal: \$0 - State/Local: \$381,954 - Other: \$0 \$0 - NUL: · Endowment: No

\$632

• Employees: Full-time: 3 Part-time: 4

9. Annual Expenditures:

Investment Earnings:

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Affiliate Expenditures:	\$449,558
Salaries/Wages:	\$256,506
Fringe Benefits:	\$4,086
 Professional/Contract/Consulting Fees: 	\$39,277
Travel:	\$20,590
Postage/Freight:	\$693
Insurance:	\$9,603
Interest Payments:	\$367
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$1,344
 Taxes (Including Property Taxes): 	\$25,293
 Utilities (Telephone, Gas, Electric): 	\$5,394
Equipment/Space Rental:	\$0
 Goods and Services: 	\$6,520
Rent/Mortgage Payments:	\$34,848
Other:	\$45,037
Rents Property	1
Satellite Offices	1
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Bridgeport" Report
- Website: www.ulsc.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

TACOMA URBAN LEAGUE



Date Established: 1968

President/CEO: T'wina T. Franklin (Interim)

Years as CEO: 2

Address: 2550 Yakima Avenue,

Suite A

Tacoma, WA 98405

Telephone: (253) 383-2007 **Fax**: (253) 383-4818

Website: www.thetacomaurbanleague.org **Email:** president@thetacomaurbanleague.org

Years of Service in Urban League: 9

Total Number of People Served in 2018: 668

Service Areas: Tacoma/Pierce County

Population: 211,304

(White 57%, African American 10%, Hispanic/Latino American 12%, Asian American 10%, Native American 1%,

Other 10%)

TACOMA URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

• Civil Rights & Racial Justice Activities

Advocacy Efforts

6. Other Programs:

• Male Involvement Program

· Girls with Purpose

· Programs Serve: Youth

7. Board Members/Volunteers:

Board Members Currently Serving: 11

Urban League Guild Membership: 71

Urban League Young Professionals Membership: 8

Other Volunteer/Auxiliary Membership: 40

8. Operational Statistics:

Total Budget: \$729,593

 Budget Derived from the following sources in 2018 - Corporations: \$31,405 - Foundations: \$241,625 - Individual Membership: \$0 - Special Events: \$116,867 - United Way: \$450 - Federal: \$0 - State/Local: \$339,246 - Other: \$0 - NUL: \$0 • Endowment: No Investment Earnings: \$0 • Employees: Full-time: 5 Part-time: 1

9. Annual Expenditures:

\$389,179
\$203,301
\$648
\$115,851
\$9,322
\$300
\$7,437
\$0
\$3,000
\$0
\$0
\$124
\$0
\$0
\$49,200
\$0
1
No

- Annual Report
- Website: www.thetacomaurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Other
- · Marketing Kit and/or Pamphlet

TALLAHASSEE URBAN LEAGUE, INC.



Date Established: 1969

President/CEO: Curtis H. Taylor (Interim)

Years as CEO:

Address: 923 Old Bainbridge Road

Tallahassee, FL 32303

Telephone: (850) 222-6111 **Fax:** (850) 561-8390

Website: www.tallahasseeurbanleague.org

Email: ctkoot62@gmail.com

Years of Service in Urban League: 42

Total Number of People Served in 2018: 9,153

Service Areas: Tallahassee/Leon

Population: 290,292

(White 57%, African American 31%, Hispanic/Latino

American 7%, Other 5%)

TALLAHASSEE URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- · Employability Skills
- Parenting Empowerment
- · Anger Management
- Social Responsibility
- · Programs Serve: Youth, Adults

2. Economic Empowerment:

- Housing Counseling
- · Housing Rehabilitation
- Programs Serve: Adults

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

• Civil Rights & Racial Justice Activities

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 15

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$909,351

· Budget Derived from the following sources in 2018 - Corporations: \$0 - Foundations: \$0 - Individual Membership: \$20,000 - Special Events: \$50,000 - United Way: \$0 - Federal: \$0 - State/Local: \$0 - Other: \$0 \$0 - NUL: · Endowment: No

\$839,351

• Employees: Full-time: 6 Part-time: 1

9. Annual Expenditures:

Investment Earnings:

Annual Expenditures:	
Affiliate Expenditures:	\$905,000
Salaries/Wages:	\$391,918
Fringe Benefits:	\$74,977
 Professional/Contract/Consulting Fees: 	\$346,086
Travel:	\$8,500
Postage/Freight:	\$0
Insurance:	\$10,811
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$17,628
 Equipment/Space Rental: 	\$5,000
 Goods and Services: 	\$10,000
 Rent/Mortgage Payments: 	\$40,080
Other:	\$0
Rent Property	1
Own Property	2
 Value of Property: 	\$850,000
Capital Budget:	No

- Annual Report
- Website: www.tallahasseeurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

TUCSON URBAN LEAGUE



Date Established: 1971

President/CEO: Deborah Embry

Years as CEO: 6

Address: 3425 E. Grand Road, Suite 101

Tucson, AZ 85716

Telephone: (520) 791-9522

Fax: N/A

Website: www.tucsonurbanleague.org **Email:** dembry@tucsonurbanleague.org

Years of Service in Urban League: 9

Total Number of People Served in 2018: 58,273

Service Areas: Pima County

Population: 1,018,012

(White 61%, African American 3%, Hispanic/Latino American 29%, Asian American 2%, Native American 3%,

Other 2%)

City of Tucson

Population: 520,116 (White 56%, African American 4%, Hispanic/Latino

American 34%, Asian American 2%, Native American 2%,

Other 1%)

TUCSON URBAN LEAGUE PROGRAMS:

1. Education:

- BESST/ INSTEP Tech Start
- · Education and Youth Development
- · Programs Serve: Youth

2. Economic Empowerment:

- Weatherization
- Emergency Services Network
- Summer Youth Education Employment Program
- Workforce Development
- Programs Serve: Youth 14-24, Adults, Dislocated Workers

3. Health & Quality of Life:

- · Senior Meals Nutrition Program
- Program Serves: Seniors 50+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 4
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 14
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$3,025,924

 Budget Derived from the following sources in 2018 - Corporations: \$0 - Foundations: \$585,509 - Individual Membership: \$100 - Special Events: \$0 - United Way: \$0 - Federal: \$76,141 - State/Local: \$2,364,174 - Other: \$0 - NUL: \$0

No

\$0

• Employees: Full-time: 8 Part-time: 3

9. Annual Expenditures:

Investment Earnings:

· Endowment:

Affiliate Expenditures:	\$3,719,531
 Salaries/Wages: 	\$1,204,654
Fringe Benefits:	\$293,924
 Professional/Contract/Consulting Fees: 	\$207,648
Travel:	\$37,776
 Postage/Freight: 	\$1,147
Insurance:	\$63,431
 Interest Payments: 	\$24,292
 Dues/Subscription/Registration: 	\$29,880
Depreciation:	\$42,677
 Taxes (Including Property Taxes): 	\$321
 Utilities (Telephone, Gas, Electric): 	\$61,701
Equipment/Space Rental:	\$7,905
 Goods and Services: 	\$1,688,738
 Rent/Mortgage Payments: 	\$55,439
Other:	\$0
Rents Property	3
Owns Property:	2
Value of Property:	\$785,000
Satellite Offices	9
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.tucsonurbanleague.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Radio Show
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

METROPOLITAN TULSA URBAN LEAGUE, INC.



Date Established: 1954
President/CEO: Vacant
Years as CEO: 0

rears as CEO: 0

Address: 240 East Apache Street

P.O. Box 481251 Tulsa, OK 74106

Telephone: (918) 584-0001 **Fax:** (918) 584-3520 **Website:** www.mtul.org

Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2018: N/A

Service Areas: Tulsa County

Population: 603,403

(White 65%, African American 11%, Hispanic/Latino American 11%, Asian American 2%, Native American 6%, Other 6%)

Osage County
Population: 47,472

(White 66%, African American 11%, Hispanic/Latino American 3%, Native American 14%, Other 5%)

Rogers County
Population: 86.905

(White 75%, African American 1%, Hispanic/Latino American 4%, Asian American 1%, Native American 13%,

Other 6%)

Wagoner County
Population: 73,085

(White 76%, African American 4%, Hispanic/Latino American 5%, Native American 10%, Asian American 1%,

Other 4%)
Creek County

Population: 69,967

(White 80%, African American 2%, Hispanic/Latino American 3%, Native American 10%, Other 5%)

Pawnee County
Population: 16,577

(White 81%, African American 1%, Hispanic/Latino American 2%, Native American 12%, Other 5%)

Okmulgee County

Population: 40,069

(White 66%, African American 9%, Hispanic/Latino American 3%, Native American 16%, Other 6%)

METROPOLITAN TULSA URBAN LEAGUE, INC. PROGRAMS:

1. Education: N/A

Economic Empowerment: N/A

Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/AUrban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

Operational Statistics: Total Budget: N/A Budget Derived from the following sources in 2018 - Corporations: N/A - Foundations: N/A - Individual Membership: N/A - Special Events: N/A - United Way: N/A Federal: N/A - State/Local: N/A - Other: N/A - NUL: N/A · Endowment: N/A Investment Earnings: N/A • Employees: Full-time: N/A Part-time: N/A **Annual Expenditures:** · Affiliate Expenditures: N/A · Salaries/Wages: N/A Fringe Benefits: N/A · Professional/Contract/Consulting Fees: N/A Travel: N/A · Postage/Freight: N/A Insurance: N/A · Interest Payments: N/A Dues/Subscription/Registration: N/A · Depreciation: N/A · Taxes (Including Property Taxes): N/A · Utilities (Telephone, Gas, Electric): N/A Equipment/Space Rental: N/A · Goods and Services: N/A • Rent/Mortgage Payments: N/A · Other: N/A

N/A

N/A

N/A

8.

9.

10. Community Relations Activities: N/A

· Owns Property

· Capital Budget:

· Value of Property:

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE



Date Established: 1930

President/CEO: Thomas S. Conley

Years as CEO: 24

Address: 290 West Market Street

Warren, OH 44481

Telephone: (330) 394-4316
Fax: (330) 394-3167
Website: www.wyul.org
Email: tconley@wyul.org

Years of Service in Urban League: 32

Total Number of People Served in 2018: 3,031

Service Areas: Trumbull County

Population: 198,627

(White 88%, African American 8%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

Warren

Population: 41.557

(White 69%, African American 28%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

Mahoning CountyPopulation: 229.642

(White 78%, African American 16%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%)

Youngstown

Population: 66.982

(White 47%, African American 41%, Hispanic/Latino American 11%, Asian American 1%, Native American 1%)

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE PROGRAMS:

1. Education:

- Rivergate High School
- Program Serves: Charter School Students

2. Economic Empowerment:

- Rivergate High School Entrepreneur Program
- · Empowerment Program
- · Fair Housing
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- Christy House Emergency Shelter
- · Program Serves: All ages

7. Board Members/Volunteers:

- Board Members Currently Serving: 5
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 7

8. Operational Statistics:

Total Budget: \$256,358

 Budget Derived from the following sources in 2018 - Corporations: \$7,387 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$0 \$19,725 - United Way: Federal: \$21,185 - State/Local: \$194.736 - Other: \$13,325 - NUL: \$0 · Social Entrepreneurship Ventures: - Rental Income: \$4,368 - Miscellaneous Income: \$8,957 · Endowment: No \$0 Investment Earnings:

• Employees: Full-time: 3 Part-time: 6

9. Annual Expenditures:

Affiliate Expenditures:	\$254,190
 Salaries/Wages: 	\$162,555
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$8,431
Travel:	\$2,581
 Postage/Freight: 	\$0
Insurance:	\$7,009
 Interest Payments: 	\$259
 Dues/Subscription/Registration: 	\$1,300
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$18,749
 Utilities (Telephone, Gas, Electric): 	\$28,617
 Equipment/Space Rental: 	\$13,154
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$11,535
Owns Property:	1
 Value of Property: 	\$180,000
Capital Budget:	No

10. Community Relations Activities:

· Annual Report

Website: <u>www.wyul.org</u>

Linked to National Urban League Website: <u>www.nul.org</u>

Advertising/Marketing Campaign
Method of Advertising: Print
Marketing Kit and/or Pamphlet

GREATER WASHINGTON URBAN LEAGUE, INC.



Date Established: 1938

President/CEO: George H. Lambert Jr.

Years as CEO: 6

Address: 2901 14th Street, NW

Washington, DC 20009

Telephone: (202) 265-8200 **Fax:** (202) 265-6122

Website: www.gwul.org
Email: glambert@gwul.org

Years of Service in Urban League: 37

Total Number of People Served in 2018: N/A

Service Areas: Washington, D.C.

Population: 601,723

(White 38%, African American 50%, Hispanic/Latino

American 9%, Asian American 3%)

Prince George's County
Population: 909,308

(White 23%, African American 61%, Hispanic/Latino

American 15%, Asian American 2%)

Montgomery County Population: 1,052,567

(White 57%, African American 16%, Hispanic/Latino

American 16%, Asian American 12%)

GREATER WASHINGTON URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Scholarship Boot camp
- · Health & Wellness Back 2 School Festival
- · Sports, Arts & STEM
- College Scholarships
- Leadership Development
- Programs Serve: Middle and High School Students

2. Economic Empowerment:

- Entrepreneurship Center Program Start, Grow, Sustain
- D.C. Business Development Center
- · Pathways for Young Adults
- Emergency Assistance
- Emergency Rental Assistance Program -ERAP
- Residential Rehabilitation & Weatherization
- Inclusionary Zoning
- · Housing & Credit Counseling Services
- Home Purchase Assistance
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- GWUL Health Services/Smoking Cessation
- Program Serves: All Ages

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- GWUL Advocacy & Research Institute
- Program Serves: All Ages

7. Board Members/Volunteers:

- Board Members Currently Serving: 35
- Urban League Guild Membership: 100
- Urban League Young Professionals Membership: 354
- Other Volunteer/Auxiliary Membership: 20

8. Operational Statistics:

Total Budget: \$4,400,421

Budget Derived from the following sources in 2018

- Corporations: \$154,000 - Foundations: \$90,000 - Individual Membership: \$16,120 Special Events: \$621,895 - United Way: \$11,637 - Federal: \$179,234 - State/Local: \$2,637,304 - Other: \$597,339

• Social Entrepreneurship Ventures:

Rental Income: \$33,520
Miscellaneous Income: \$264,819
Endowment: No

\$89,955

No

Investment Earnings: \$2,940

• Employees: Full-time: 26 Part-time: 1

9. Annual Expenditures:

- NUL:

Affiliate Expenditures:	\$4,694,568
 Salaries/Wages: 	\$1,892,912
Fringe Benefits:	\$318,533
 Professional/Contract/Consulting Fees: 	\$629,644
Travel:	\$36,814
Postage/Freight:	\$13,330
Insurance:	\$40,981
 Interest Payments: 	\$241,291
 Dues/Subscription/Registration: 	\$40,751
Depreciation:	\$197,976
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$142,669
Equipment/Space Rental:	\$148,897
Goods and Services:	\$0
 Rent/Mortgage Payments: 	\$100,323
Other:	\$890,452
 Rents Property 	1
Owns Property	1
Value of Property:	\$13,500,000
Satellite Offices:	1

10. Community Relations Activities:

· Annual Report

· Capital Budget:

- · Monthly/Quarterly Newsletter
- · Website: www.gwul.org
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PALM BEACH COUNTY, INC.



Date Established: 1973

President/CEO: Patrick J. Franklin

Years as CEO: 17

Address: 1700 North Australian Avenue

West Palm Beach, FL 33407

Telephone: (561) 833-1461
Fax: (561) 833-6050
Website: www.ulpbc.org
Email: frankln@ulpbc.org

Years of Service in Urban League: 17

Total Number of People Served in 2018: 7,422

Service Areas: West Palm Beach/Palm Beach County

Population: 1,422,789

(White 61%, African American 14%, Hispanic/Latino American 17%, Asian American 5%, Other 2%)

URBAN LEAGUE OF PALM BEACH COUNTY, INC. PROGRAMS:

1. Education:

- Project Ready NULITES
- Project Mentor V
- Teen Outreach Prevention (TOP)
- Youth Crime Prevention & Intervention
- Children, Families in Need of Services (CINSFINS)
- · The National Achievers Society
- Programs Serve: Youth Ages 10-18, Adults

2. Economic Empowerment:

- Comprehensive Housing Counseling & Financial Coaching
- · Red Nose Ready to Work Grant
- · City of West Palm Beach Workforce Program
- Urban Technology Jobs Program
- · Programs Serve: Youth, Adults

3. Health & Quality of Life:

- Act Against AIDS Leadership Initiative
- Program Serves: Youth, Adults

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 22
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 20
- Other Volunteer/Auxiliary Membership: 250

8. Operational Statistics:

Total Budget: \$5,123,000

· Budget Derived from the following sources in 2018

Corporations: \$82,000
Foundations: \$225,000
Individual Membership: \$0
Special Events: \$405,000

- United Way: \$34,000 - Federal: \$0

- State/Local: \$1,794,000

- Other: \$0

- NUL: \$2,573,000
• Endowment: \$50,000
• Investment Earnings: \$10,000

• Employees: Full-time: 26 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures:	\$4,966,000
Salaries/Wages:	\$1,700,000
Fringe Benefits:	\$178,000
 Professional/Contract/Consulting Fees: 	\$35,000
Travel:	\$10,500
Postage/Freight:	\$3,500
Insurance:	\$77,000
 Interest Payments: 	\$13,000
 Dues/Subscription/Registration: 	\$17,000
Depreciation:	\$26,000
 Taxes (Including Property Taxes): 	\$138,000
 Utilities (Telephone, Gas, Electric): 	\$40,000
Equipment/Space Rental:	\$19,000
 Goods and Services: 	\$934,000
 Rent/Mortgage Payments: 	\$39,000
Other:	\$1,736,000
Rents Property	3
 Owns Property 	1
 Value of Property: 	\$650,000
Satellite Offices:	4
Capital Budget:	No

- Annual Report
- Website: www.ulpbc.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF WESTCHESTER COUNTY, INC.



Date Established: 1918

President/CEO: Sorraya Sampson 7

Years as CEO:

Address: 61 Mitchell Place

White Plains, NY 10601

Telephone: (914) 428-6300 (914) 428-6358 Website: www.ulwc.org Email: limacss@aol.com

Years of Service in Urban League:

Total Number of People Served in 2018: 18,795

Service Areas: Westchester County

Population: 980,244

(White 58%, African American 16%, Hispanic/Latino American 21%, Asian American 3%, Other 2%)

Long Island

Population: 7,869,820

(White 55%, African American 20%, Hispanic/Latino American 20%, Asian American 3%, Other 2%)

Population: 2,358,582

(White 48%, African American 20%, Hispanic/Latino American 28%, Asian American 2%, Other 2%)

URBAN LEAGUE OF WESTCHESTER COUNTY, INC. PROGRAMS:

1. **Education:**

- Education Advocacy Program
- Program Serves: Children 2 -21 years of age

2. **Economic Empowerment:**

- · Urban Seniors Jobs Program
- Seniors Community Service Program
- · Pushing Obstacles with Empowerment and Revitalization
- Programs Serve: Adults 21+, Seniors 55+

3. Health & Quality of Life:

- Syringe Exchange Program
- Program Serves: Adults

4. Civic Engagement:

- · Voter Registration
- · Community Forums

Civil Rights & Racial Justice Activities: 5.

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

Board Members/Volunteers: 7.

- Board Members Currently Serving: 8
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$5,312,852

Budget Derived from the following sources in 2018
Corporations: \$1,200
Foundations: \$0
Individual Membership: \$12,215
Special Events: \$0
United Way: \$18,750
Federal: \$979,179
State/Local: \$1,524,946

• Social Entrepreneurship Ventures:

- Rental Income: \$55,825
- Other Revenue: \$249,479
• Endowment: No
• Investment Earnings: \$1,608

\$305,304

\$2,469,650

Employees: Full-time: 26 Part-time: 2

9. Annual Expenditures:

- Other:

- NUL:

 Affiliate Expenditures: \$5,041,383 · Salaries/Wages: \$1,302,309 · Fringe Benefits: \$614,325 · Professional/Contract/Consulting Fees: \$75,334 Travel: \$15,576 Postage/Freight: \$4,433 Insurance: \$21,398 · Interest Payments: \$0 · Dues/Subscription/Registration: \$23,931 · Depreciation: \$7,644 Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$24,757 · Equipment/Space Rental: \$1,922 · Goods and Services: \$207,744 Rent/Mortgage Payments: \$44,647 · Other: \$2,697,363 · Rents Property 2 · Owns Property Value of Property: \$2,000,000 · Satellite Offices: 3 Capital Budget: No

10. Community Relations Activities:

Annual Report

• Website: www.ulwc.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethod of Advertising: Print

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF KANSAS



Date Established: 1954

President/CEO: Tracee Adams

(Board Chair)

Years as CEO:

Address: 2418 E. 9th Street

Wichita, KS 67214

Telephone: (316) 262-2463 **Fax**: (316) 262-8841

Website: www.kansasul.org

Email: ksurbanleague@gmail.com

Years of Service in Urban League: 5

Total Number of People Served in 2018: 1,251

Service Areas: Wichita/ Sedgwick County

Population: 511,995

(White 67%, African American 11%, Hispanic/Latino American 15%, Asian American 4%, Native American 1%,

Other 2%)

URBAN LEAGUE OF KANSAS, INC. PROGRAMS:

1. Education:

- · Katherine Johnson Scholars Sisterhood
- Program Serves: Young Girls K 5th Grade

2. Economic Empowerment:

- · Certified Nurse Assistant and Certified Medicine Assistant
- Programs Serve: Adults 18-55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 17

• Urban League Guild Membership: 40

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$150,000

Investment Earnings:

Budget Derived from the following sources in 2018

- Corporations: \$60,000 - Foundations: \$50,000 - Individual Membership: \$10,000 - Special Events: \$30,000 - United Way: \$0 \$0 - Federal: - State/Local: \$0 - Other: \$0 - NUL: \$0 Endowment: No

\$0

• Employees: Full-time: 2 Part-time: 0

9. Annual Expenditures:

. Annual Expenditures.	
Affiliate Expenditures:	\$137,261
Salaries/Wages:	\$45,000
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$0
Travel:	\$0
 Postage/Freight: 	\$210
Insurance:	\$13,778
 Interest Payments: 	\$12,000
 Dues/Subscription/Registration: 	\$33
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$12,240
 Utilities (Telephone, Gas, Electric): 	\$20,000
 Equipment/Space Rental: 	\$6,000
 Goods and Services: 	\$8,000
 Rent/Mortgage Payments: 	\$4,000
Other:	\$16,000
 Owns Property 	1
 Value of Property: 	\$750,000
Capital Budget:	No

- Annual Report
- Website: www.kansasul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

METROPOLITAN WILMINGTON URBAN LEAGUE



Date Established: 1999

President/CEO: Eugene R. Young, II

Years as CEO: 2

Address: 100 West 10th Street, Suite 602

Wilmington, DE 19801

Telephone: (302) 622-4300

Fax: (302) 622-4303

Website: www.mwul.org

Email: eyoung@mwul.org

Years of Service in Urban League: 2

Total Number of People Served in 2018: 2,979

Service Areas: City of Wilmington

Population: 71,525

(White 33%, African American 54%, Hispanic/Latino

American 12%, Asian American 1%)

METROPOLITAN WILMINGTON URBAN LEAGUE PROGRAMS:

1. Education:

· Achievement Matters

Program Serves: Youth 9-13

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Criminal Justice Activities
- Advocacy Efforts

6. Other Programs:

- · James H. Gilman, Sr. Fellowship Program
- · Program Serves: Adults

7. Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: 63
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$253,594

Budget Derived from the following sources in 2018

- Corporations: \$29.868 - Foundations: \$100,000 - Individual Membership: \$4,473 Special Events: \$8,753 - United Way: \$0 - Federal: \$0 - State/Local: \$110,500 - Other: \$0 - NUL: \$0 Nο

Endowment: NoInvestment Earnings: \$0

• Employees: Full-time: 1 Part-time: 6

9. Annual Expenditures:

Affiliate Expenditures:	\$484,270
Salaries/Wages:	\$308,297
Fringe Benefits:	\$10,456
 Professional/Contract/Consulting Fees: 	\$59,006
Travel:	\$3,893
 Postage/Freight: 	\$1,907
Insurance:	\$5,682
Interest Payments:	\$9,729
 Dues/Subscription/Registration: 	\$13,585
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$8,351
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$23,540
Other:	\$39,824
Rents Property	1
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.mwul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Print and Other
- Marketing Kit and/or Pamphlet

WINSTON-SALEM URBAN LEAGUE



Date Established: 1947

President/CEO: James Perry

Years as CEO: 3

Address: 201 West 5th Street

Winston-Salem, NC 27101

Telephone: (336) 725-5614 (866) 717-1387

Website: www.wsurban.org Email: jperry@wsurban.org

Years of Service in Urban League:

Total Number of People Served in 2018: 7,441

Service Areas: Winston-Salem/Forsyth County

Population: 376,320 (White 62%, African American 1%, Hispanic/Latino American 11%, Asian American 1%, Other 25%)

Alexander County/Caldwell County

Population: 119,304

(White 90%, African American 5%, Hispanic/Latino

American 4%, Other 1%)

Allegheny County/Avery County

Population: 28,837

(White 92%, African American 2%, Hispanic/Latino

American 6%)

Ashe County/Burke County

Population: 116,250

(White 90%, African American 4%, Hispanic/Latino

American 5%, Other 1%) Catawba County/Gaston County

Population: 378,156

(White 78%, African American 14%, Hispanic/Latino American 5%, Asian American 1%, Other 2%)

Davidson County/Davie County/Guilford County

Population: 734,875

(White 82%, African American 10%, Hispanic/Latino

American 6%, Asian American 2%) Surry County/Stokes County

Population: 117,941

(White 92%, African American 4%, Hispanic/Latino

American 2%, Other 2%)

Yadkin County/Wilkes Cty./Watauga Cty.

Population: 161,471 (White 93%, African American 3%, Hispanic/Latino

American 3%, Other 1%)

Lincoln County/Cleveland County

Population: 179,403

(White 90%, African American 4%, Hispanic/Latino

American 6%)

WINSTON-SALEM URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. **Economic Empowerment:**

- Senior Community Service Employment Program
- Summer Youth Employment Program
- Workforce Development
- Programs Serve: Adults, Seniors 55+

3. Health & Quality of Life:

- POSSE (Preventing Ongoing Spread of STIs Everywhere)
- SNAP Out Senior Hunger
- · Mind Matters
- Programs Serve: All Ages

4. Civic Engagement:

- · Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- · Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 24
- Urban League Guild Membership: 8
- Urban League Young Professionals Membership: 32
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,572,166

· Budget Derived from the following sources in 2018

- Corporations: \$75,000 Foundations: \$0 - Individual Membership: \$4,100 - Special Events: \$64,000 - United Way: \$164,836 Federal: \$1,049,230 - State/Local: \$215,000 - Other: \$0 \$0

NUL:Endowment:No

• Investment Earnings: \$0

• Employees: Full-time: 4 Part-time: 24

9. Annual Expenditures:

Annual Exponention	
 Affiliate Expenditures: 	\$1,583,300
 Salaries/Wages: 	\$1,211,070
 Fringe Benefits: 	\$23,180
 Professional/Contract/Consulting Fees: 	\$41,000
Travel:	\$8,000
 Postage/Freight: 	\$2,400
Insurance:	\$49,050
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$1,000
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$22,600
 Equipment/Space Rental: 	\$5,000
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$220,000
 Owns Property 	2
 Value of Property: 	1,200,000
Satellite Offices:	1
 Capital Budget: 	No

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Winston-Salem" Report
- Website: www.wsurban.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other

THE NATIONAL URBAN LEAGUE

2019 Urban League Census

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WHO WE ARE

The National Urban League is a non-profit, non-partisan civil rights and community based movement providing direct services, research and advocacy to help individuals and communities reach their full potential. Primarily working with African Americans and other emerging ethnic communities, its network of 90 professionally staffed affiliates in 35 states across the nation and the District of Columbia, work to close the equality gaps for people at all economic levels and stages of life as well as give citizens a chance to give back as volunteers.

Since its founding in 1910, the National Urban League has helped millions of Americans overcome countless challenges in civil and human rights. Today its efforts are focused in the following areas:

Education and Youth
Economic Empowerment
Health and Quality of Life
Civic Engagement
Civil Rights and Racial Justice



bbb.org/charity