The National Urban League

2016 Urban League Census

An Official Publication of the



www.nul.org

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Message from the President

The National Urban League is an historic civil rights and urban advocacy organization committed to elevating the standard of living in highly underserved urban communities through economic empowerment. Since its inception in 1910, the National Urban League has pioneered efforts of its local affiliates to bridge economic disparities through the development of programs, public policy, research, and advocacy. Currently, there are 88 affiliates in 36 states and the District of Columbia, offering various services that directly influence and enhance the lives of more than 2 million people nationwide.

2016 has been a remarkable yet challenging year for the National Urban League and for the entire nation as a whole. We amplified our call to Save Our Cities through an investment in Education, Jobs and Justice and honored the 40th anniversary of our annual State of Black America report, by proposing our Main Street Marshall Plan, a multi-year and multi-pronged solution to the nation's persistent social and economic disparities.

We have mourned as a nation far too many times with tragedies such as the unjustified killings of Alton Sterling, Philando Castile, and other Black Americans at the hands of the police, as well as the Orlando nightclub massacre, and the murders of police officers in Dallas, Texas and Baton Rouge, Louisiana just this year. As an election year, we have also grappled with our national identity as we come together to decide who will follow our first Black President as our next leader.

At a time when division and hate seems all too common, the character and strength of a nation is tested. Our national affiliate network is at the frontlines in the crusade to not allow hate to win. Beyond the economic-empowerment focused direct services that our affiliates provide, our affiliates bring communities together and serve as the voice of everyday people as well. The 2016 Urban League Census aims to quantify the impact of our affiliates' work in order to fully demonstrate the vital role they play in communities across the nation. This publication's review of the economic and societal effects of the programs and initiatives of the National Urban League and the affiliates nationwide provides keen insight into the labor we undertake, the people we serve, and the communities we empower.

Based on the reports from 86 affiliates, the collective economic impact of the programs and operations of the National Urban League and the Affiliate Movement is \$1.5 billion. Our affiliates galvanized more than 2 million lives to excel though their advocacy, research, and public service work during the 2015 calendar year.

We are much indebted to the invaluable research team of Dr. Silas Lee and Dr. Bernard Anderson for their continued commitment to the Urban League Movement. Their contribution of data collection and economic analysis made this publication possible and is crucial to depicting the difference affiliates make on lives across the nation.

Lastly, I would like to thank and recognize the untiring efforts of each Urban League affiliate for its participation in this report and its unwavering commitment to the Urban League Movement. Despite the progress we have made since the foundation of the National Urban League in 1910, there still remains much work to be done. Your leadership and labor continues to help steer the nation forward.

Sincerely,

nake

Marc H. Morial

President and Chief Executive Officer

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President, Association of Executives

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SUMMARY of the PROGRAM ACTIVITIES and ECONOMIC IMPACT of the 2016 URBAN LEAGUE AFFILIATE CENSUS SURVEY and TEN YEAR REVIEW of the AFFILIATE CENSUS

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Dr. Silas Lee

INTRODUCTION – The Challenges and the Needs

The 2016 State of Black America report is a startling reminder that African American citizens have not been allowed to achieve the full social, economic and political enfranchisement that has been promoted in the U.S. Constitution and Bill of Rights. Although the State of Black America chronicles the progress achieved by African Americans since 1976, the data is a startling reminder that equality is an elusive object. As a country that promotes opportunity and economic mobility as its strongest assets, many families in urban communities are still traumatized by the trifecta of inequality: poverty, discrimination and exclusion.

In 2015, Urban League affiliates became first responders for many local residents, as most state and local budgets remained constrained by fiscal challenges. The programs and services administered by the affiliates assisted residents in upgrading their employment skills, preparing students for academic success, becoming new homeowners or entrepreneurs, or providing resources to survive the assault of a turbulent financial environment.

THE EMPOWERMENT PROGRAMS

The lingering impact of the recession in many urban communities continues to restrict the tax base and resources of states as the demand for services intensifies. In the majority of states where affiliates are located, education and health care obligations grew in conjunction with high unemployment and economic uncertainty. The recovery from the Great Recession has been accompanied by the slowest growth in public spending since World War II. Therefore, the recovery in many states has been hampered by an increase in low and middle income individuals and families who are still trapped in the grasp of poverty and depression and unable to secure assistance.

Shrinking municipal budgets and services, in conjunction with rising income inequality, continues to threaten the social and economic stability of the communities served by affiliates in 2015.

Participants Served in 2015

Programs	2013	2014	2015	Change
Education	150,401	101,053	109,808	+8,755
Economic/Workforce/				
Housing	450,190	239,511	221,044	+18,467
Health	496,022	695,649	561,251	-134,398
Civic				
Engagement/Civil				
Rights	678,661	842,066	554,553	-287,513
Foreclosure				
Assistance	14,187	10,687	12,150	+1,463
Other Programs	128,670	146,103	176,455	+30,352
All Programs	1,918,131	2,035,069	1,635,261	

Economic Empowerment Programs

Every American has access to jobs with a living wage and good benefits.

- ➤ Workforce Development --- In 2015, the funding of four additional employment and job training programs increased the number of participants seeking to take advantage of potential employment to 221,040 participants. This represents an increase of 18,467 clients served from the previous year.
- ➤ Welfare to Work --- The Welfare to Work program prepared 2,594 former recipients for jobs in the workforce. Aside from securing employment, these participants regained their self-esteem and became contributors to their respective communities. Their entry in the labor force represented an increase of 448 clients from 2014.

JOB PLACEMENT Over TWELVE YEARS

195,904 Clients Have Been Placed in Jobs

Entrepreneurship and Business Development ----Consistent with trends from previous years, 49 affiliates and 12 entrepreneurship centers provided information and training to 15,680 clients. Of that number, 6,074 started their own entrepreneurial endeavors.

Housing and Community Development Programs

Every American lives in safe, decent, affordable and energy efficient housing on fair terms.

- ➤ Home Ownership --- Serving 62,253 participants in community development and housing programs in the African American community, homeownership has been the primary vehicle to financial growth. Since 2005, affiliates have provided homeownership classes to clients and last year 10,691 persons attended or inquired about homeownership in their respective communities. Of that number, 1,588 became first-time homeowners, which exceeded the number of participants purchasing homes for the previous two years of 1,586 in 2014 and 1,469 in 2013.
- Also, the average price paid by first-time home buyers rose from \$140,733 in 2014 to \$160,474 last year.

Since 2005, 17,882 clients have purchased homes through the Urban League's home ownership program.

Foreclosure Assistance --- Urban League affiliates assisted 12,150 families retain ownership of their homes, an increase of 1,463 from the previous year.

FORECLOSURE PREVENTION SERVICES PROVIDED

➤ Foreclosure Assistance – 96,521 families have received foreclosure assistance in the nine years we have measured this initiative.

Health Care

Every American has access to quality and affordable health care solutions.

- Prior to the passage of the Affordable Care Act, uninsured residents in urban communities relied on emergency room treatment and community health centers to resolve their health problems. In 2015, Urban League affiliates provided 126 healthcare programs, serving 561,251.
- Aside from assisting clients in navigating coverage through the Affordable Care Act, affiliates provided health services in nutrition, health screenings and children's health.

HEALTH CARE SERVICES PROVIDED Over TWELVE YEARS

7.7 million clients have benefitted from health care services provided by the affiliates over twelve years

Education Programs

Every American child is ready for college, work and life.

Supplementing the services of local school districts, Urban League affiliates offered 298 education programs to 109,808 clients. Ranging from youth and mentoring services to STEM programs, the diversity of education services addressed reversing the academic and skills challenges of students, and represented and additional 8,755 served.

EDUCATION SERVICES PROVIDED Over TWELVE YEARS

2.4 million students and adults have received education services provided by affiliates.

Civic Engagement and Civil Rights

Between addressing social issues in several cities including Baltimore, Charleston, and Prairie View where African Americans experienced death or harm due to police misconduct, the affiliate movement served 554,553 citizens in 2015 through its advocacy efforts and civil and racial justice activities. Registering and protecting the rights of voters contributed to 50,942 new voters in 2015.

CIVIC ENGAGEMENT/CIVIL RIGHTS Over TWELVE YEARS

A total of 5.5 million citizens have been mobilized by the affiliates to engage in civic engagement/civil rights activities.

Other Programs and Hurricane Relief Activities

- Eighty-six (86) affiliates provided essential services such as utility assistance, assisting veterans, leadership development and employment transition services to 168,210 clients.
- An additional 8,245 clients received storm relief services in 2015.

OTHER PROGRAMS ACTIVITIES over TWELVE YEARS

More than 1.7 million citizens have been assisted by other program activities from affiliates.

Media Impressions

- Each year the media presence of the Urban League expands through its multi-modal presence in traditional and social media. The consistent media presence of Urban League President/CEO, Marc Morial, local affiliate leadership, posts on social media, and the annual conference generated 9 billion media impressions in 2015.
- In 2015, the National Urban League acquired the audio/visual equipment needed to create its own remote studio, allowing it to connect with domestic and international television stations on a short notice.

Some of the significant media events in 2015 were:

- Katrine Rise
- Higher Education Summit
- State of Black America Report release
- Media (MSNBC, NBC Nightly News, CNN, Today Show, Meet the Press and other national news interviews)
- Publications (National Urban League Annual Report, ReMarcs)
- Public Policy Advocacy and Research Efforts (National Urban League's Washington Bureau)

MEDIA IMPRESSIONS

 Media impressions have increased from 75 million in 2008 to 9 billion in 2015.

Cumulative Social Impact of the Affiliate Movement

Participants Served 2005 – 2015 Table 2

Programs	Cumulative 2005 – 2015
Education	2,425,999
Economic/Workforce/	
Housing	3,680,124
Health	7,919,812
Civic Engagement/Civil Rights	5,143,290
Foreclosure Assistance*	96,521
Other Programs*	1,876,767
All Programs	21,142,513

^{*} Other programs and foreclosure assistance were added in 2008 and 2009, respectively.

Since 2005, more than 21 million clients have been served by Urban League affiliates.

Final Thoughts about the Social Impact of the Urban League Affiliates

In the twelve years that we have conducted the social and economic impact of the affiliate movement, the data reflects that the programs and services they provided not only affect the individuals served, but the social fabric of the community and the physical, psychological and social well-being of individuals and families. Although the affiliates continue to be confronted with shifts in federal, state and local funding, they have creatively restructured their programs to provide more diverse and self-empowering services.

THE ECONOMIC IMPACT OF THE NATIONAL URBAN LEAGUE, 2015

Dr. Bernard E. Anderson

In working to promote economic empowerment, eliminate racial economic disparities, and secure social justice, the National Urban League generated \$1.535 billion for the American economy. The organization's total economic impact had two components, (1) a primary impact, or direct spending by the headquarters office, the Washington Bureau, the Empowerment Fund, and 88 affiliates located throughout the U.S. and (2) a secondary impact, or induced spending by program participants who received program services provided by Urban League affiliates and other organizational entities. Additional economic impact is generated by the National Urban League's partnership with Stonehenge Capital Development, a firm intermediary that makes capital investments under the New Market Tax Credit program in enterprises located in economically distressed areas.

The primary economic impact was \$414,382 million, and the secondary impact, \$977,496 million.

Economic Impact Table 1

	I ubic I	
Economic Impact	2015 (000)	Cumulative 2005 2015
Primary		
Spending	\$414,382	\$4.1 billion
Secondary		
Spending	\$977,496	\$6.6 billion
Capital		
Investment	\$143,509	\$5.7 billion
Total Spending	\$1.535 billion	\$16.4 billion

In 2014, total expenditures for headquarters and affiliate operations were 317.9 million, about 15% less than expenditures for similar purposes in 2013. The decline in primary impact reflects the decline in total revenue from 2013. Both headquarters and the affiliates sustained reductions in total funding in 2014.

Primary Economic Impact

Total Expenditures Table 2

Table 2			
Expenditure (millions)	2015	Cumulative 2004 2015	
Total for Programs			
(HQ & affiliates)	\$414,382	\$3.6 billion	
Wages & Salaries	\$134,196	\$1.2 billion	
Goods & Services	\$146,701	\$1.3 billion	
Utilities	\$5,744	\$74.7 million	
Building Occupancy	\$9,199	\$120 million	

In 2015, the National Urban League paid \$134 million in wages and salaries, and spent \$147 million for goods and services. These direct expenditures have a multiplier effect in local communities, as dollars initially spent by one produces income for another, and re-spent, generating additional economic activity and job creation in the local community. The economic impact presented in this report measures only the initial direct spending, not the multiplier effect, thus underestimating long term total spending.

Secondary Economic Impact

Employment Programs Table 3

Workforce Development	2015
Normal and a financian	56.540
Number of Programs	56,549
Number Placed in Jobs	29,036
Average Annual	
Earnings	\$21,161
Number in Welfare/Work	
Programs	6,498
Number Placed in Job	2,594
Average Annual	
Earnings	\$14,936

In 2015, the economy generated 1,691 million new jobs, an average of 144,000 jobs per month. Many were part-time jobs in low wage industries. The unemployment rate fell from 5.6% to 5.0% and wage growth was flat during the year, reflecting both slow job growth, and no increase in the federal minimum wage.

In the labor market environment, 56,549 participants received workforce development and job counseling services from Urban League affiliates. About half, 51.3%, were placed in jobs paying an average wage of \$21,161. Welfare to work programs served 6,498 participants, of whom 2,594 or 39.9% were placed in jobs paying average annual earnings of \$14,936 per year.

The workforce development programs generated an economic impact of \$613,699 million.

Table 2

Housing Programs	2015	
Number of Counseled in Home Ownership Programs	10,691	
Number of Homes Purchased	1,588	
Average Purchase Price	\$160,474	

The housing market recovered slowly from the sharp 2008-10 financial crisis that was rooted in the collapse of the risky mortgage market. Many African Americans lost their homes through foreclosure, or saw their equity evaporate through the decline in housing prices. In 2015, new home building was concentrated mainly in the Sunbelt states, with disproportionate sales concentrated in high priced luxury homes and middle income, multiunit properties.

Existing home sales exceeded new home sales in most urban areas, supplemented by commercial building construction that was spurred by generous tax incentives. Home purchases were partly constrained by tightened mortgage lending standards which blocked all but the most credit worthy buyers.

Urban League housing programs served 10,691 participants, of whom 1,588 or 14% purchased a home. The average purchase price was \$160,474. The housing programs generated an economic impact of \$254 million.

Entrepreneurship and Business Development

Table 5

	2015
Number of Programs	49
Full Service Entrepreneurial Centers	12
Number of New Businesses Created	6,074
Sales, All Businesses (million)	\$109,827

Over the last decade, the National Urban League significantly increased its efforts to promote entrepreneurship and business ownership. Twelve (12) full service entrepreneurship centers were created in selected affiliates across the country, and many other affiliates provide limited, but effective business development services. Urban Leaguers understand that business development and ownership are vital contributors to successful urban revitalization and economic empowerment.

About 15,680 participants took advantage of business development services provided by 49 affiliates that have EBD programs: 11,000 participated in the 12 full service entrepreneurship centers. Of that number, 6,074, nearly 40% started new businesses. The new ventures, and existing businesses owned by program participants had total sales of \$109,827 million.

Community Development Investment

During the past five years, the National Urban League partnered with Stonehenge Community Development, LLC, a financial intermediary that provides investment capital for profit and non-profit establishments that are located in economically distressed areas. The capital is provided under federal and state New Market Tax Credits. The capital helps create jobs and spur economic activity in underserved communities, both urban and rural. Establishments, some minority owned, are in a diverse set of industries, including, but not limited to manufacturing, financial services, social services, retail, hospitality, education and film making.

In 2015, total deployed capital was \$143,509 million, for 25 projects located in all regions of the U.S. The investment capital is projected to generate a 25.7% economic impact over the seven-year tax credit period. Most projects will have measurable positive impact on minority employment an income in the targeted communities.

Conclusion

In 2015, by promoting economic empowerment, working to eliminate racial economic disparities, and securing social justice for all Americans, the National Urban League generated \$1.535 billion for the American economy. The economic impact includes \$414,382 million in primary, direct spending, and \$977,496 million in secondary spending by beneficiaries of services obtained in the workforce development, housing, and entrepreneurial and business development programs. Also included, is the economic impact of the National Urban League assisted capital investment in businesses located in economically distressed areas. The impressive economic impact of the comprehensive work of the National Urban League flows from the organization's effort to make the promise of America the practice of America.

NATIONAL URBAN LEAGUE



Date Established: 1910

President/CEO: Marc H. Morial

Years as CEO: 13

Address: 120 Wall Street, 8th Floor

New York, NY 10005

Telephone: (212) 558-5300 **Fax:** (212) 558-5332 **Website:** www.nul.org

Email: presidentoffice@nul.org

Years of Service in Urban League: 13

Service Areas: United States

Population: 321,418,820

(White 62%, African American 13%, Hispanic/Latino American 17%, Asian American 5%, Native American 2%,

Other 1%)

Total Number People Directly Served by Urban League Movement: 2 million

NATIONAL URBAN LEAGUE PROGRAMS:

1. Education:

- · Project Ready: Post-Secondary Success
- Project Ready: Mentor
- · Project Ready: STEM
- · Project Ready: Literacy
- · Project Ready: Service Learning
- Project Ready: Historical & Cultural Literacy
- · Project Ready: Financial Capability
- Equity and Excellence Project Advocacy and Engagement Initiative
- Out-of-School Time Asset-Based Youth Development Programs
- Read and Rise-Reading Information Centers
- Local and State P-16 Education Policy and Advocacy
- Affiliate Training and Technical Assistance (Whitney M. Young, Jr. Urban Leadership Conference)

2. Economic Empowerment:

- · Entrepreneurship Centers
- New Markets Tax Credits
- · Comprehensive Housing Counseling
- Homeownership Education and Counseling
- Foreclosure Prevention (Restore Our Homes)
- Asset Building and Financial Capability (Financial Empowerment Centers)
- Financial Education and Financial Counseling
- · Training to Work, Adult Re-entry 1 & 3
- Urban Seniors Jobs Program
- Urban Youth Empowerment Program (UYEP): Now II, RISE, Red Nose
- Urban Skills Supply Chain Initiative
- · California Construction Trades
- AmeriCorps
- Project Empower U 2.0: WIOA Implementation & Capacity Building
- Urban Tech Jobs Program (UTJB)

3. Health & Quality of Life:

- Project Wellness: HIV/AIDS Prevention
- Project Wellness: Health Care Access (Affordable Care Act)
- Project Wellness: Smoking Prevention and Cessation
- Health Equity Advocacy/Policy
- · Anthrem Health: Health Disparities Initiative
- Affiliate Technical Assistance

4. Civic Engagement:

- · Community Forums
- · Community Organizations

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Voting Rights Reauthorization Act
- Black Male Commission
- Advocacy Efforts: Fair Minimum Wage, Workforce Investment Act

6. Other Programs:

- Diversity Recruitment (The Urban League Jobs Network)
- · Conference/Special Events
- Legislative Policy Conference
- Annual Conference
- Young Professionals Summit
- Whitney M. Young Institute Conference
- AOE Mid-Winter Conference & Regional Conference

7. Board Members/Volunteers:

- Board Members Currently Serving: 43
- Urban League Guild Membership: 1,510
- Quarter Century Club: 900
- Urban League Young Professionals Membership: 4,617
- · Council of Board Members: 94
- Academy of Fellows: 60

8. OPERATING ACTIVITES:

Total Budget: \$63,045,069

Revenue, Gains and Other Support:

Government Grants and Contracts: \$17,082,433
Donated Materials and Services: \$17,196,926
Contributions: \$6,274,492
Legacies and Bequests: \$29,451
Special Events, Net of Expenses: \$1,532,530
Federated Fund-Raising Agencies: \$0
Program Service Fees: \$5,497,355

• Franchise Fees: \$953,000

Investment Return Designated

for Current Operations: \$1,050,440
• Sale of Publications: \$11,478
• Other: \$895,654

Net Assets Released From Restriction:

-Satisfaction of Program Restrictions: \$12,521,310

Total Expenditures:	\$62,929,157
Salaries:	\$10,012,329
 Payroll Taxes and Related Benefits: 	\$3,220,691
 Subcontract Payments: 	\$17,750,589
 Donated Materials and Services: 	\$17,206,926
 Professional Contract Services: 	\$6,276,363
Supplies:	\$320,440
 Telephone and Telegraph: 	\$285,571
Occupancy:	\$2,298,177
Commercial Insurance:	\$205,041
 Postage and Shipping: 	\$103,823
 Printing, Duplication and Artwork: 	\$294,190
 Travel, Conference and Conventions: 	\$3,300,276
 Subscription and Publication: 	\$134,418
 Furniture and Equipment Expenses: 	\$330,317
 Award and Grant Expenses: 	\$69,365
Bad Debit:	\$116,375
 Interest Expense: 	\$716
 Miscellaneous: 	\$493,434
 Depreciation and Amortization: 	\$510,116
Net Income:	\$115,912

10. Community Relations Activities:

· Annual Report

9.

- National Urban League Conference (Annual)
- · Bi-Monthly Board Newsletter
- · State of Black America
- To Be Equal (Weekly News Column)
- ReMarcs (Weekly News Column)
- Weekly Affiliate News Wire (Affiliate Services)
- Washington Update (Weekly eNewsletter)
- Small Business Matters Newsletter
- · Special Research/Surveys
- Website: www.nul.org; www.iamempowered.com
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print, Television, Interactive (online, text messaging, social networks)
- Marketing Kit/Video Available

AKRON URBAN LEAGUE



PHOTO NOT AVAILABLE Date Established: 1925 President/CEO: Vacant Years as CEO: 0

Address: 440 Vernon Odom Blvd.

Akron, OH 44307

Telephone: (234) 542-4132 **Fax:** (330) 434-2716

Website: akronurbanleague.org

Email: N/

Years of Service in Urban League: 0

Total Number of People Served in 2015: 21,439

Service Areas: Akron, Ohio

Population: 199,110

(White 62%, African American 32%, Hispanic/Latino American 2%, Asian American 2%, Other 2%)

Summit County, Ohio

Population: 541,781

(White 81%, African American 14%, Hispanic/Latino American 1%, Asian American 2%, Other 2%)

AKRON URBAN LEAGUE PROGRAMS:

1. Education:

- · School' In
- · Scholarship Program
- Summer Camp
- · Next Step Youth Employment
- Summer Youth Employment
- Programs Serve: Youth, Teens 14 21 Years of Age

2. Economic Empowerment:

- MBAC Akron
- Partnership for Minority Business Accelerator (PMBA)
- Ice House Program
- · Minor Home Repair Program
- Akron Waterways Renewed
- Community Connections Program
- · Transitions Program
- · General Employment
- · Career Clothing Bank
- Career Fair
- Akron Selected Skills Enrichment Training (ASSET)
- Programs Serve: Ages 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Elegant Evenings
- · Food Referrals
- Programs Serve: Ages 18 60+

7. **Board Members/Volunteers:**

Board Members Currently Serving: 16

• Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 169

8. **Operational Statistics:**

Total Budget: \$2,328,354

 Budget Derived from the following sources in 2015 Corporations: \$113.386 - Foundations: \$130.750 - Individual Membership: \$15,080 \$189,495 Special Events: - United Way: \$242,719 - Federal: \$737,924 - State/Local: \$458,136 - Other \$440,864 - NUL \$0

· Social Entrepreneurship Ventures:

- President's Hall – Banquet Facility: \$63.699 Lease Income – Day Care: \$76,500 - Program Fees: \$35,320 Endowment: \$249,342 • Employees: Full-time: 28 Part-time: 36

9. **Annual Expenditures:**

 Affiliate Expenditures: \$2,510,852 · Salaries/Wages: \$1,242,221 · Fringe Benefits: \$258,837 Professional/Contract/Consulting Fees: \$169,788 Travel: \$12.596 Postage/Freight: \$2.520 Insurance: \$19.149 Interest Payments: \$113,639 Dues/Subscription/Registration: 15.721 · Depreciation: \$203,687 Taxes (Including Property Taxes): \$5.816 • Utilities (Telephone, Gas, Electric): \$82,266 Equipment/Space Rental: \$33,289 · Goods and Services: \$94,053 • Rent/Mortgage Payments: \$58,400 Other \$198,870 Own Property · Value of Property: \$3,000,000 · Capital Budget: Nο \$850,493 Investment Earnings:

10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.akronurbanleague.org
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

NORTHERN VIRGINIA URBAN LEAGUE



PHOTO NOT AVAILABLE Date Established: 1990 President/CEO: Vacant Years as CEO: 0

Address: 1315 Duke Street

Alexandria, VA 22314

Telephone: (703) 836-2858

Fax: (703) 836-8948 **Website:** www.nvul.org

Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2015: N/A

Service Areas: Alexandria

Population: 151,218

(White 61%, African American 22%, Hispanic/Latino

American 10%, Asian American 6%, Native

American 1%)

Fairfax County
Population: 1,081,726

(White 55%, African American 9%, Hispanic/Latino

American 16%, Asian American 17%, Other 3%)

Arlington County
Population: 207,627

(White 64%, African American 8%, Hispanic/Latino American 5%, Asian American 10%, Other 13%)

Prince William County Population: 431,258

(White 43%, African American 25%, Hispanic/Latino American 20%, Asian American 8%, Native American 1%, Other 3%)

NO SUBMISSION

NORTHERN VIRGINIA URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

Operational Statistics: 8.

Total Budget: N/A

- Budget Derived from the following sources in 2015
 - Corporations: N/A
 - N/A - Foundations:
 - Individual Membership: N/A
 - Special Events: N/A
 - United Way: N/A
 - Federal: N/A
 - State/Local: N/A - Other: N/A
 - NUL N/A
- Endowment: No • Employees: Full-time: N/A Part-time: N/A

9. **Annual Expenditures:**

- · Affiliate Expenditures: N/A
 - · Salaries/Wages: N/A
 - Fringe Benefits: N/A
 - Professional/Contract/Consulting Fees: N/A
 - Travel: N/A
 - · Postage/Freight: N/A
 - N/A Insurance: · Interest Payments: N/A
 - N/A
 - Dues/Subscription/Registration:
 - Depreciation: N/A
 - Taxes (Including Property Taxes): N/A
 - Utilities (Telephone, Gas, Electric): N/A N/A
 - Equipment/Space Rental: N/A
 - · Goods and Services: · Rent/Mortgage Payments: N/A
 - Other N/A
 - · Owns Property N/A
 - · Value of Property: N/A
 - · Capital Budget: N/A
- 10. Community Relations Activities:
 - Website: www.nvul.org
 - Linked to National Urban League Website: www.nul.org

MADISON COUNTY URBAN LEAGUE



Date Established: 1976

President/CEO: Brenda Walker McCain

Years as CEO: 12

Address: 408 East Broadway

> P.O. Box 8093 Alton, IL 62002

Telephone: (618) 463-1906

(618) 463-9021

Website: www.ulmadisonco.org Email: Bkwm51@aol.com

Years of Service in Urban League: 43

Total Number of People Served in 2015: 23,008

Service Areas: **Madison County**

Population: 265,303

(White 90%, African American 8%, Hispanic/Latino

American 1%, Asian American 1%)

MADISON COUNTY URBAN LEAGUE PROGRAMS:

Education:

- Youth Empowerment Program
- Program Serves: School Age Youth

2. **Economic Empowerment:**

- Employment Services
- · Housing Counseling Program
- · Program Serves: Teens, Adults 18+

Health & Quality of Life: N/A 3.

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- · Homeless Prevention
- · Program Serves: Adults 18+

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 16
- Urban League Guild Membership: 135
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 79

8. Operational Statistics:

Total Budget: \$379,201

· Budget Derived from the following sources in 2015

- Corporations: \$26,044 - Foundations: \$0 - Individual Membership: \$6.755 \$24,063 - Special Events: - United Way: \$239,440 Federal: \$66,200 - State/Local: \$5.950 - Other: \$10,749

· Social Entrepreneurship Ventures:

-Annual Dinner \$24,063
• Endowment: \$10,000

• Employees: Full-time: 4 Part-time: 1

9. Annual Expenditures:

 Affiliate Expenditures: \$358.357 · Salaries/Wages: \$144,818 · Fringe Benefits: \$46,785 · Professional/Contract/Consulting Fees: \$13,399 \$22,781 · Postage/Freight: \$1,034 Insurance: \$7,338 Interest Payments: \$0 • Dues/Subscription/Registration: \$5,970 · Depreciation: \$0 • Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$14,934 Equipment/Space Rental: \$10,015 · Goods and Services: \$67,187 Rent/Mortgage Payments: \$24,096 Other: \$0 Rent Property 2 1 Satellite Offices · Capital Budget: No Investment Earnings: \$115,689

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.ulmadisonco.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER ATLANTA



Date Established: 1920

President/CEO: Nancy A. Flake Johnson

Years as CEO:

Address: 229 Peachtree Street NE,

Suite 300

Atlanta, GA 30303 Telephone: (404) 659-1150

(404) 659-5771

Website: www.ulgatl.org Email: njohnson@ulgatl.org

Years of Service in Urban League: 10

Total Number of People Served in 2015: 36,338

Service Areas: Atlanta

Population: 456,002

(White 38%, African American 51%, Hispanic/Latino American 6%, Asian American 4%, Other 2%)

Fulton

Population 996.319

(White 42%, African American 42%, Hispanic/Latino American 8%, Asian American 6%, Other 2%)

DeKalb

Population: 722,161

(White 32%, African American 51%, Hispanic/Latino American 9%, Asian American 6%, Other 2%)

Clayton

Population: 267.542

(White 20%, African American 62%, Hispanic/Latino American 11%, Asian American 4%, Other 2%)

Gwinnett

Population: 877.922

(White 42%, African American 25%, Hispanic/Latino American 20%, Asian American 11%, Other 2%)

Cobb

Population: 730.981

(White 54%, African American 26%, Hispanic/Latino American 13%, Asian American 5%, Other 2%)

URBAN LEAGUE OF GREATER ATLANTA PROGRAMS:

Education:

- Neighborhood College
- · Fast-Track and MOS Computer Training
- Training 2 Work 2
- YouthBuild
- Programs Serve: Youth 14-18, Adults 18+, 16-24 Youth Connected to Juvenile Justice System

2. **Economic Empowerment:**

- The Entrepreneurship Center TEC Program
- · Housing Counseling and Education
- · Pathways to Employment
- New Beginnings Transitional Employment Program
- Programs Serve: Youth, Adults 18+, Ex-Offenders, TANF Recipients, Homeless

3. Health & Quality of Life:

- · Project Wellness Mothers to Be
- · Program Serves: Youth Mothers and Fathers to be

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 27
 Urban Laggue Guild Membership: 42

• Urban League Guild Membership: 42

• Urban League Young Professionals Membership: 215

Other Volunteer/Auxiliary Membership: 287

8. Operational Statistics:

Total Budget: \$3,582,000

Budget Derived from the following sources in 2015

Corporations: \$301,500
 Foundations: \$340,310
 Individual Membership: \$86,800
 Special Events: \$373,000
 United Way: \$50,530
 Federal: \$2,149,860

- State/Local: \$0 - Other: \$90,000 -NUL: \$190,000

· Social Entrepreneurship Ventures:

- Entrepreneurship Center: \$106,686 - Workforce Development: \$171,876 - Housing Counseling: \$180 • Endowment: No

Employees: Full-time: 21 Part-time: 6

9. Annual Expenditures:

 Affiliate Expenditures: 	\$3,736,193
 Salaries/Wages: 	\$1,066,148
Fringe Benefits:	\$69,259
 Professional/Contract/Consulting Fees: 	\$611,495
Travel:	\$31,504
 Postage/Freight: 	\$3,073
Insurance:	\$9,214
 Interest Payments: 	\$7,412
 Dues/Subscription/Registration: 	\$34,197
Depreciation:	\$23,875
 Taxes (Including Property Taxes): 	\$95,148
Utilities (Telephone, Gas, Electric):	\$19,179
Equipment/Space Rental:	\$24,733
Goods and Services:	\$339,844
 Rent/Mortgage Payments: 	\$123,758
Other:	\$1,277,354
 Rents Property 	1
Satellite Offices	2
Capital Budget:	No
Investment Earnings:	\$0

10. Community Relations Activities:

· Annual Report

· Monthly/Quarterly newsletter

• Website: www.ulgatl.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

QUAD COUNTY URBAN LEAGUE



Date Established: 1975

President/CEO: Theodia B. Gillespie

Years as CEO: 23

Address: 1685 N. Farnsworth Avenue

Aurora, IL 60505

Telephone: (630) 851-2203
Fax: (630) 851-2703
Website: www.qcul.org
Email: theodia@aol.com

Years of Service in Urban League: 31

Total Number of People Served in 2015: 7,714

Service Areas: Kane

Population: 522,487

(White 59%, African American 6%, Hispanic/Latino

American 31%, Asian American 4%)

DuPage

Population: 932,126

(White 69%, African American 5%, Hispanic/Latino American 14%, Asian American 11%, Other 1%)

Will

Population: 682,829

(White 66%, African American 12%, Hispanic/Latino American 16%, Asian American 5%, Other 1%)

Kendall

Population: 119,348

(White 73%, African American 6%, Hispanic/Latino American 16%, Asian American 3%, Other 1%)

QUAD COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- EAR
- TSTM
- 21st Century
- Youth Leadership Program 1 and 2
- GED Literacy
- Project Ready
- Youth Empowered to Succeed (YES)
- Programs Serve: K-12th grades, Parents, Teens 13-17, Outof-School Youth and Adults, Youth 14-24

2. Economic Empowerment:

- Emergency Assistance Housing Counseling
- The Urban Weatherization Program Initiative
- Employment Assistance Referral
- Computer Training- Computer Lab Access
- Housing Counseling
- Youth Equipped to Succeed
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

Other Programs:

- Offender Community Service
- Program Serves: Youth and Adults with criminal background

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 16 • Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 155

8. **Operational Statistics:**

Total Budget: \$2,254,904

· Budget Derived from the following sources in 2015 - Corporations: \$129,654 - Foundations: \$0 - Individual Membership: \$3.558 - Special Events: \$248,686 - United Way: \$19,570 - Federal: \$593,608 - State/Local: \$1,084,053 - Other: \$5,416 - NUL: \$170,359

9.

 Endowment: Employees: Full-time: 7 Part-time: 2	\$17,032
Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Satellite Office Capital Budget:	\$2,302,437 \$880,417 \$158,475 \$189,357 \$3,653 \$5,757 \$99,500 \$10,443 \$14,530 \$121,381 \$28,500 \$51,131 \$36,427 \$0 \$312,966 \$389,900 1 \$2,700,000 1 No
 Investment Earnings: 	\$0

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.qcul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

AUSTIN AREA URBAN LEAGUE



Date Established: 1977

President/CEO: William "Teddy" McDaniel III

Years as CEO: 4

Address: 8011- A Cameron Road

Suite 100

Austin, TX 78754 **Telephone:** (512) 478-7176

Fax: (512) 478-1239 **Website:** www.aaul.org

Email: teddy_mcdaniel@aaul.org

Years of Service in Urban League: 11

Total Number of People Served in 2015: 3,001

Service Areas: Travis County

Population: 1,024,266

(White 50%, African American 7%, Hispanic/Latino American 34%, Asian American 8%, Native American 1%)

Williamson County
Population: 471,014

(White 63%, African American 7%, Hispanic/Latino American 24%, Asian American 5%, Native American 1%)

Hays County

Population: 176,026

(White 58%, African American 4%, Hispanic/Latino American 36%, Asian American 1%, Native American 1%)

Bastrop CountyPopulation: 75.825

(White 55%, African American 8%, Hispanic/Latino American 34%, Asian American 1%, Native American 2%)

AUSTIN AREA URBAN LEAGUE PROGRAMS:

1. Education:

- · Achievement Matters Scholarship
- Emerging Leaders Internship Program
- Urban Youth Empowerment Program
- Programs Serve: Youth Ages 16-24

2. Economic Empowerment:

- · Emergency Home Repair Program
- GO-Bond Home Repairs
- · Green and Healthy Home Initiative
- Workforce Education Readiness Continuum (WERC)
- Programs Serve: Youth, Adults 18+, Seniors

3. Health & Quality of Life:

- · Walgreens Way to Well Health Screening
- Affordable Care Act, Navigator Sign Ups
- Programs Serve: Adult 18+, Low Income

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 16

 Habon Longing Cuild Marsharehim: 22
- Urban League Guild Membership: 22
- Urban League Young Professionals Membership: 65
- Other Volunteer/Auxiliary Membership: 142

8. Operational Statistics:

Total Budget: \$1,934,200

Budget Derived from the following sources in 2015
 Corporations: \$173,171
 Foundations: \$31,000

- Individual Membership: \$17,279 - Special Events: \$177,000

- United Way: \$0 - Federal: \$1,000,000 - State/Local: \$525,750

- Other: \$0 - NUL: \$10,000 • Endowment: No

• Employees: Full-time: 11 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures:	\$1,948,976
•	
Salaries/Wages:	\$673,733
Fringe Benefits:	\$82,972
 Professional/Contract/Consulting Fees: 	\$83,786
Travel:	\$23,552
 Postage/Freight: 	\$92
Insurance:	\$23,246
 Interest Payments: 	\$4,905
 Dues/Subscription/Registration: 	\$11,875
Depreciation:	\$16,567
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$0
 Equipment/Space Rental: 	\$4,832
 Goods and Services: 	\$17,583
 Rent/Mortgage Payments: 	\$89,393
Other:	\$916,440
Rents Property	1
Capital Budget:	No
Investment Earnings:	\$0

10. Community Relations Activities:

- · Annual Report
- Monthly/Quarterly Newsletter
- Website: www.aaul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

GREATER BALTIMORE URBAN LEAGUE



Date Established: 1924

President/CEO: J. Howard Henderson

Years as CEO: 15

Address: 512 Orchard Street

Baltimore, MD 21201

Telephone: (410) 523-8150 **Fax:** (410) 523-4022

Website: www.gbul.org

Email: jhhenderson@gbul.org

Years of Service in Urban League: 19

Total Number of People Served in 2015: 10,366

Service Areas: Baltimore City

Population: 637,455

(White 31%, African American 63%, Hispanic/Latino

American 3%, Asian American 2%, Other 1%)

Anne Arundel County
Population: 555.743

(White 74%, African American 16%, Hispanic/Latino

American 6%, Asian American 3%, Other 1%)

Baltimore CountyPopulation: 823,015

(White 60%, African American 27%, Hispanic/Latino American 5%, Asian American 5%, Other 2%)

American 5%, Asian A Howard County

Population: 304.580

(White 59%, African American 17%, Hispanic/Latino American 6%, Asian American 14%, Other 3%)

GREATER BALTIMORE URBAN LEAGUE PROGRAMS:

1. Education:

- · Saturday Leadership Program
- Testing Center
- · Sumer Supper Program
- · Growing Griots
- · Programs Serve: Youth, Teens, Adults 18+

2. Economic Empowerment:

- Wealth Diversity Summit
- · Save Our Future
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Community Healing Transformation Session
- Program Serves: Community Members and General Audience

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. **Civil Rights & Racial Justice Activities:**

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

Other Programs: 6.

- · Veteran Benefits Informational Workshop
- Program Serves: Veterans, Spouses and Dependents of Veterans

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 9

Urban League Guild Membership: 35

Urban League Young Professionals Membership: 103

• Other Volunteer/Auxiliary Membership: N/A

Operational Statistics: 8.

Total Budget: \$480,775

Budget Derived from the following sources in 2015

 Corporations: \$130,650 - Foundations: \$28,875 - Individual Membership: \$4,500 - Special Events: \$306,750 - United Way: \$0 - Federal: \$0 - State/Local: \$10,000 Other: \$0 - NUL: \$0 · Endowment: No

Employees: Full-time: 4 Part-time: 0

9. **Annual Expenditures:**

Affiliate Expenditures:	\$434,450
Salaries/Wages:	\$90,000
Fringe Benefits:	\$7,500
 Professional/Contract/Consulting Fees: 	\$31,000
Travel:	\$7,000
 Postage/Freight: 	\$650
Insurance:	\$13,000
Interest Payments:	\$145
 Dues/Subscription/Registration: 	\$1,500
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$8,000
 Utilities (Telephone, Gas, Electric): 	\$30,000
Equipment/Space Rental:	\$231,335
 Goods and Services: 	\$5,200
 Rent/Mortgage Payments: 	\$9,120
Other:	\$0
 Owns Property 	1
 Value of Property: 	\$1,810,615
Capital Budget:	No
 Investment Earnings: 	\$0

10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.gbul.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

SOUTHWESTERN MICHIGAN URBAN LEAGUE



Date Established: 1966

President/CEO: Kyra T. Wallace

Years as CEO: 7

Address: 172 West Van Buren St.

Battle Creek, MI 49017

Telephone: (269) 962-5553
Fax: (269) 962-2228
Website: www.ulbc.org
Email: kyraul@ulbc.org

Years of Service in Urban League: 14

Total Number of People Served in 2015: 1,000

Service Areas: Battle Creek

Population: 52,000

(White 73%, African American 18%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 2%)

SOUTHWESTERN MICHIGAN URBAN LEAGUE PROGRAMS:

1. Education:

- Future Force
- Focus Academy
- · Sojourner Truth Girls Academy
- Youth Leadership Camp
- Kid's Village
- · Positive Educational End Results
- Programs Serve: Children K-12 Grades

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts
- Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 14
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 75

Total Budget: \$301,161

 Budget Derived from the following sources in 2015 - Corporations: \$50,806 - Foundations: \$200,529 - Individual Membership: \$1,255 - Special Events: \$11,575 - United Way \$36,996 - Federal: \$0 - State/Local: \$0 \$0 - Other: \$0 - NUL: • Social Entrepreneurship Ventures: - Social Entrepreneurship: \$8,320 - Organizational Contributions: \$3,632 \$45,000 · Endowment: • Employees: Full-time: 2 Part-time: 3 **Annual Expenditures:**

9.

Ailliuai Expeliultures.	
 Affiliate Expenditures: 	\$310,798
 Salaries/Wages: 	\$148,901
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$34,510
Travel:	\$1,814
Postage/Freight:	\$313
Insurance:	\$3,558
 Interest Payments 	\$549
 Dues/Subscription/Registration: 	\$9,623
Depreciation:	\$19,433
 Taxes (Including Property Taxes) 	\$0
 Utilities (Telephone, Gas, Electric): 	\$16,392
Equipment/Space Rental:	\$980
 Goods and Services 	\$58,377
 Rent/Mortgage Payments: 	\$0
Other:	\$16,348
Own Property	1
 Value of Property: 	\$225,000
Capital Budget:	No
Investment Earnings:	\$60,000

10. Community Relations Activities:

Website: www.ulbc.org

• Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print · Marketing Kit and/or Pamphlet

BROOME COUNTY URBAN LEAGUE



Date Established: 1970

President/CEO: Jennifer A. Lesko

Years as CEO: 9

Address: 43-45 Carroll Street

Binghamton, NY 13901

ilesko@bcul.org

Telephone: (607) 723-7303 **Fax:** (607) 723-5827 **Website:** www.bcul.org

Years of Service in Urban League: 9

Total Number of People Served in 2015: 3,552

Email:

Service Areas: Binghamton/Broome

Population: 196,567

(White 87%, African American 6%, Hispanic/Latino

American 3%, Asian American 4%)

BROOME COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- After School Enrichment Program
- · Summer Enrichment Program
- · Family Support Services
- WJOB FM 93.3 Youth Media Broadcast Company
- Programs Serve: Youth 5-21, Special Needs Children

2. Economic Empowerment:

- Workforce Experience Program
- ATTAIN Lab
- Computer Basics and Intermediate Certification
- Programs Serve: Youth, TANF Population 18+, Adults

3. Health & Quality of Life:

- Center For Help
- Program Serves: All ages
- 4. Civic Engagement: N/A
- Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Thrift Store
- Non-Commercial Educational Radio Station
- Programs Serve: WEP Participants, 16-24 years of age

- · Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 8
- Other Volunteer/Auxiliary/Membership: 22

Total Budget: \$695,038

Budget Derived from the following sources in 2015

- Corporations: \$5,000 - Foundations: \$25,000 - Individual Membership: \$1,500 - Special Events: \$40,000 - United Way: \$1,000 - Federal: \$17,200 - State/Local: \$605,338 - Other: \$0 \$0 - NUL: · Endowment: \$10,466

• Employees: Full-time: 12 Part-time: 4

9. Annual Expenditures:

Annual Expenditures.	
 Affiliate Expenditures: 	\$694,293
 Salaries/Wages: 	\$382,355
Fringe Benefits:	\$27,790
 Professional/Contract/Consulting Fees: 	\$1,742
Travel:	\$7,824
Postage/Freight:	\$1,232
Insurance:	\$10,824
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$3,600
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$69,415
 Utilities (Telephone, Gas, Electric): 	\$31,340
 Equipment/Space Rental: 	\$62,537
 Goods and Services: 	\$2,000
 Rent/Mortgage Payments: 	\$45,176
Other:	\$48,458
 Owns Property 	1
 Value of Property: 	\$346,000
 Satellite Offices 	2
Capital Budget:	No
 Investment Earnings: 	\$0

- Monthly/Quarterly Newsletter
- Website: www.bcul.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- Advertising/Marketing Campaign
- · Method of advertising: TV, Radio, Print and Other

BIRMINGHAM URBAN LEAGUE



Date Established: 1967
President/CEO: Vacant
Years as CEO: 0

Years as CEO: 0 Address: 1229 Third

1229 Third Avenue North Birmingham, AL 35203

Telephone: (205) 326-0162 **Fax:** (205) 521-6952

Website: www.birminghamurbanleague.net

Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2015: N/A

Service Areas: Birmingham

Population: 212,237

(White 22%, African American 73%, Hispanic/Latino

American 4%, Asian American 1%)

Jefferson County
Population: 658,466

(White 53%, African American 42%, Hispanic/Latino

American 4%, Asian American 1%)

NO SUBMISSION

BIRMINGHAM URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A

7. Board Members/Volunteers:

• Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

Budget Derived from the following sources in 2015

 Corporations: N/A - Foundations: N/A - Individual Membership: N/A Special Events: N/A - United Way: N/A - Federal: N/A - State/Local: N/A - Other: N/A - NUL: N/A

- NUL: N/A
• Endowment: N/A

Employees: Full-time: N/A
 Part-time: N/A

9. Annual Expenditures:

 Affiliate Expenditures: 	N/A
 Salaries/Wages: 	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
Taxes (Including Property Taxes):	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
Equipment/Space Rental:	N/A
Goods and Services:	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
Rents Property	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

URBAN LEAGUE OF EASTERN MASSACHUSETTS



Date Established: 1917

President/CEO: Darnell L. Williams

Years as CEO: 15

Address: 88 Warren Street

Roxbury, MA 02119

Telephone: (617) 442-4519 **Fax:** (617) 442-0562 **Website:** www.ulem.org

Email: dwilliams@ulem.org

Years of Service in Urban League: 15

Total Number of People Served in 2015: 6,178

Service Areas: Suffolk County, Massachusetts

Population: 755,503

(White 45%, African American 25%, Hispanic/Latino American 21%, Asian American 9%, Native American 1%)

Massachusetts State
Population: 6,692,824

(White 76%, African American 8%, Hispanic/Latino

American 10%, Asian Americans 6%, Native American 1%)

URBAN LEAGUE OF EASTERN MASSACHUSETTS PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- Fund Accounting Preparatory Program
- · Mature Workers Program
- BostonWorks ERC
- · Customer Service & Sales Training
- · Volunteer to Work
- Programs Serve: Adults 18+, Seniors

3. Health & Quality of Life:

- · State of Black Boston Health Forum
- Program Serves: All ages

4. Civic Engagement:

Community Organizations

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

- Board Members Currently Serving: 22
- Urban League Guild Membership: 40
- Urban League Young Professionals Membership: 300
- Other Volunteer/Auxiliary Membership: 300

Total Budget: \$2,310,317

 Budget Derived from the following sources in 2015 - Corporations: \$290,000 - Foundations \$100,553 \$28,743 - Individual Membership: - Special Events: \$223,701 - United Way: \$54,000 Federal: \$89,581 - State/Local: \$340,000 - Other: \$1,490

· Social Entrepreneurship Ventures:

- Fee for Service: \$7,844 - Contracts: \$125,740 • Endowment: \$373,752

\$1,182,249

• Employees: Full-time: 15 Part-time: 7

9. Annual Expenditures:

- NUL:

Annual Expenditures.	
Affiliate Expenditures:	\$2,427,609
Salaries/Wages:	\$848,418
Fringe Benefits:	\$135,110
 Professional/Contract/Consulting Fees: 	\$46,917
Travel:	\$12,456
Postage/Freight:	\$3,487
Insurance:	\$36,828
Interest Payments:	\$27,135
 Dues/Subscription/Registration: 	\$18,071
Depreciation:	\$112,726
 Taxes (Including Property Taxes): 	\$390
 Utilities (Telephone, Gas, Electric): 	\$39,719
 Equipment/Space Rental: 	\$2,144
 Goods and Services: 	\$26,190
 Rent/Mortgage Payments: 	\$48,000
Other:	\$1,070,018
Owns Property	1
 Value of Property: 	\$1,400,000
Capital Budget:	No
Investment Earnings	\$0

- "State of Black Massachusetts" Report
- Website: www.ulem.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio, Print and Other

BUFFALO URBAN LEAGUE



Date Established: 1927

President/CEO: Brenda W. McDuffie

Years as CEO: 17

Address: 15 Genesee Street

Buffalo, NY 14203-1405

Telephone: (716) 250-2400 **Fax:** (716) 854-8960

Website: www.buffalourbanleague.org **Email:** bmcduffie@buffalourbanleague.org

Years of Service in Urban League: 32

Total Number of People Served in 2015: 4,643

Service Areas: Erie County

Population: 919,866

(White 77%, African American 14%, Hispanic/Latino American 5%, Asian American 3%, Native American

1%, Other 1%)
Buffalo

Population: 258,959

(White 46%, African American 39%, Hispanic/Latino American 11%, Asian American 3%, Native American 1%,

Other 1%)

Niagara County Population: 214,249

(White 87%, African American 7%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%,

Other 2%)

BUFFALO URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready Youth Engagement Services (YES)
- Project Ready Advantage After School
- NUL Project Ready
- Programs Serve: In-school Youth ages 14-21

2. Economic Empowerment:

- Minority Women Revolving Loan Trust Fund
- Mortgage Foreclosure Prevention Program
- · Housing Counseling
- Financial Literacy
- Employment Transition
- Your Life Changing Opportunity (YOLO Plus)
- Programs Serve: Youth 16-24, Adults 18+, Seniors

3. Health & Quality of Life

- · Community Health Worker Network
- · Ambassadors for Coverage
- Programs Serve: Adults

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- · Traditional Preventative Services
- Family Group Conferencing
- Wrap Around Vendor Services
- · Seniors Multi-Service Center/Emergency Food
- Foster Care and Adoption Program
- · Programs Serve: Youth, Adults, Seniors 55+, Families

7. Board Members/Volunteers:

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 76
- Other Volunteer/Auxiliary Membership: 282

8. Operational Statistics:

Total Budget: \$4,238,160

Budget Derived from the following sources in 2015

- Corporations: \$854,058
- Foundations: \$664,970
- Individual Membership: \$1,137
- Special Events: \$195,367
- United Way: \$200,330
- Federal: \$163,662
- State/Local: \$2,075,843

- Other: \$0

- NUL: \$82,793

Social Entrepreneurship Ventures:

- Foster Care \$727,142 - Annual Gala \$195,367 • Endowment: No

• Employees: Full-time: 53 Part-time: 9

9. Annual Expenditures:

Affiliate Expenditures:	\$4,089,261
Salaries/Wages:	\$2,148,579
Fringe Benefits:	\$637,843
 Professional/Contract/Consulting Fees: 	\$253,207
Travel:	\$174,074
Postage/Freight:	\$6,513
Insurance:	\$70,055
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$16,675
Depreciation:	\$104,599
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$104,941
Equipment/Space Rental:	\$136,793
 Goods and Services: 	\$179,339
 Rent/Mortgage Payments: 	\$0
Other:	\$256,643
Owns Property	2
Rents Property	4
Value of Property:	\$1,276,928
Satellite Offices	6
Capital Budget	No

10. Community Relations Activities:

Investment Earnings:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.buffalourbanleague.org
- Linked to National Urban League Website: www.nul.org

\$0

- Radio Show
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER STARK COUNTY URBAN LEAGUE, INC.



PHOTO NOT AVAILABLE Date Established: 1921 President/CEO: Vacant Years as CEO: 0

Address: 1400 Sherrick Road, SE

Canton, OH 44707

Telephone: (330) 456-3479 (330) 456-3307

Website: www.starkcountyul.org Email: clouis@starkcountyul.org

Years of Service in Urban League:

Total Number of People Served in 2015: 2,967

Service Areas: Stark County (All Cities Included)

Population: 380,000

(White 90%, African American 8%.

Hispanic/Latino American 1%, Asian American 1%)

City of Canton Population: 79,000

(White 75%, African American 21%. Hispanic/Latino American 1%, Other 3%)

City of Alliance Population: 23,250

(White 86%, African American 12%, Hispanic/Latino

American 1%, Asian American 1%)

City of Massillon Population: 32,315

(White 88%, African American 9%, Hispanic/Latino American 1%, Other 1%)

GREATER STARK COUNTY URBAN LEAGUE, INC. PROGRAMS:

1. Education: N/A

2. **Economic Empowerment:**

- Financial Literacy
- · Work Readiness Training
- Programs Serve: Female Head of Households, Adults 18+
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- · Board Members Currently Serving: 7
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 12

Total Budget: \$72,000

 Budget Derived from the following sources in 2015 - Corporations: \$10,000 - Foundations: \$11,000 - Individual Membership: \$11,000 - Special Events: \$5,000 - United Way: \$35,000 - Federal: \$0 - State/Local: \$0 - Other: \$0 \$0 - NUL: · Endowment: No

• Employees: Full-time: 2 Part-time 2

9. Annual Expenditures:

Ailliuai Experialitures.	
Affiliate Expenditures:	\$67,961
Salaries/Wages:	\$46,000
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$3,592
Travel:	\$0
Postage/Freight:	\$0
Insurance:	\$12,128
Interest Payments:	\$0
Dues/Subscription/Registration:	\$150
Depreciation:	\$2,491
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$3,600
Equipment/Space Rental:	\$0
Goods and Services:	\$0
Rent/Mortgage Payments:	\$0
Other:	\$0
Rents Property	1
Capital Budget:	No
Investment Earnings:	\$0

10. Community Relations Activities:

• Website: www.starkcountyul.org

• Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

CHARLESTON TRIDENT URBAN LEAGUE



Date Established: 1991

President/CEO: Otha H. Meadows

Years as CEO: 10

Address: 1064 Gardner Road

Suite 216

Charleston, SC 29407

Telephone: (843) 769-8173 **Fax:** (843) 769-8193

Website: www.ctul.org

Email: otha.meadows@ctul.org

Years of Service in Urban League: 25

Total Number of People Served in 2015: 3,244

Service Areas: Charleston

Population: 350,209

(White 64%, African American 30%, Hispanic/Latino

American 5%, Asian American 1%)

Berkeley

Population: 177,483

(White 66%, African American 25%, Hispanic/Latino American 6%, Asian American 2%, Native American 1%)

Dorchester

Population: 136,555

(White 67%, African American 26%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%)

CHARLESTON TRIDENT URBAN LEAGUE PROGRAMS:

1. Education:

- Digital Literacy
- Youth Leadership Development Institute (YLDI)

• Programs Serve: In School Youth 14-19

2. Economic Empowerment:

- · First-Time Home Buyers
- · Fair Housing Program
- Workforce Development
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- · Advocacy Efforts

Other Programs:

- Volunteer Income Tax Assistance Program (VITA)
- Program Serves: Low to Moderate Individuals & Families

- · Board Members Currently Serving: 16
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$510,000

Budget Derived from the following sources in 2015

Corporations: \$57,000
Foundations: \$40,000
Individual Membership: \$3,000
Special Events: \$55,000

- United Way: \$0

- Federal: \$185,000 - State/Local: \$170,000

- Other: \$0 - NUL: \$0

• Endowment: \$25,000

• Employees: Full-time: 6 Part-time: 2

9. Annual Expenditures:

 Affiliate Expenditures: 	\$416,350
 Salaries/Wages: 	\$223,808
Fringe Benefits:	\$33,548
 Professional/Contract/Consulting Fees: 	\$5,100
Travel:	\$11,042
Postage/Freight:	\$1,122
Insurance:	\$3,860
 Interest Payments: 	\$3,200
 Dues/Subscription/Registration: 	\$200
Depreciation:	\$6,300
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$5,630
 Equipment/Space Rental: 	\$541
 Goods and Services: 	\$49,399
 Rent/Mortgage Payments: 	\$42,120
Other:	\$30,480
Rents Property	1
Capital Budget:	No
 Investment Earnings: 	\$0

10. Community Relations Activities:

· Annual Report

• Website: www.ctul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Methods of Marketing: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF CENTRAL CAROLINAS, INC.



Date Established: 1978

President/CEO: Dr. Patrick C. Graham

Years as CEO: 9

Address: 740 West Fifth Street

P.O. Box 34686 Charlotte, NC 28202

Telephone: (704) 373-2256

Fax: (704) 373-2262

Website: www.urbanleaguecc.org
Email: pgraham@urbanleaguecc.org

Years of Service in Urban League: 22

Total Number of People Served in 2015: 33,521

Service Areas: Mecklenburg County

Population: 1,034,070

(White 45%, African American 35%,

Hispanic/Latino American 13%, Asian American 5%, Native

American 2%)

Union County

Population: 232,655 (White 65%, African American 15%, Hispanic/Latino

American 12%, Asian American 3%, Native American

5%)

URBAN LEAGUE OF CENTRAL CAROLINAS, INC. PROGRAMS:

1. Education:

- Linking Youth to Technology Through Education (LYTE)
- GED
- Project Ready Mentoring
- · Programs Serve: In-School Youth, Out-of-School Youth

2. Economic Empowerment:

- City Start Up Labs Entrepreneurs Academy
- Workforce Development Center
- Programs Serve: Youth 16+, Adults 18+
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

Other Programs: N/A

- · Board Members Currently Serving: 20
- Urban League Guild Membership: 22
- Urban League Young Professionals Membership: 84
- Other Volunteer/Auxiliary Membership: 391

Total Budget: \$1,755,715

 Budget Derived from the following sources in 2015 - Corporations: \$456,347 Foundations: \$381,000 Individual Membership: \$47.282 - Special Events: \$175,830 - United Way: \$360,657 - Federal: \$0 State/Local: \$289,599 - Other: \$0 - NUL: \$45,000 · Social Entrepreneurship Ventures: - Rental Income: \$46,554 - HVAC Project Income: \$24,365 Endowment: No

• Employees: Full-time: 13 Part-time: 16

9.

Annual Expenditures: Affiliate Expenditures: \$1,956,299 · Salaries/Wages: \$672,000 · Fringe Benefits: \$79,440 · Professional/Contract/Consulting Fees: \$325,125 Travel: \$16,765 Postage/Freight: \$1,477 Insurance: \$20,032 • Interest Payments: \$0 • Dues/Subscription/Registration: \$10,600 Depreciation: \$261,636 • Taxes (Including Property Taxes): \$69,070 • Utilities (Telephone, Gas, Electric): \$25,822 • Equipment/Space Rental: \$32,606 · Goods and Services: \$363,529 • Rent/Mortgage Payments: \$69,196 · Other: \$9,001 Own Property Value of Property: \$3,230,000 Satellite Office: 1 · Capital Budget: No Investment Earnings: \$392,538

- Annual Report
- Monthly/Quarterly Newsletter
- State of Black Central Carolina Report
- Website: www.urbanleaguecc.org
- Linked to National Urban League Website: www.nul.org
- Advertising or Marketing Campaign
- · Methods of Marketing: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CHATTANOOGA, INC.



Date Established: 1982

President/CEO: Warren E. Logan, Jr.

Years as CEO: 21

Address: 730 E. Martin Luther King Blvd.

Chattanooga, TN 37403

Telephone: (423) 756-1762 **Fax:** (423) 756-7255 **Website:** www.ulchatt.net

Email: welogan@ulchatt.net

Years of Service in Urban League: 21

Total Number of People Served in 2015: 13,666

Service Areas: Hamilton County

Population: 348,673

(White 72%, African American 20%, Hispanic/Latino American 5%, Asian American 2%, Native American 1%,

Other 1%)

City of Chattanooga Population: 173,366

(White 56%, African American 35%, Hispanic/Latino American 6%, Asian American 2%, Other 1%)

URBAN LEAGUE OF GREATER CHATTANOOGA, INC. PROGRAMS:

1. Education:

- · Project Ready National Achievers Society
- STEM Academy Street Academy
- Infinite Scholars Scholarship Fair
- · Programs Serve: Students grades K-12

2. Economic Empowerment:

- · Homeownership Counseling
- Entrepreneurship Center
- · Workforce and Employment
- · Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- · Community Health Navigator
- Program Serves: Adults 18+

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

Other Programs:

- Volunteer Income Tax Assistance
- Program Serves: Low-Moderate Income Adults 18+

- Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 100
- Other Volunteer/Auxiliary Membership: 125

Total Budget: \$1,000,000

· Budget Derived from the following sources in 2015

- Corporations: \$50,000 - Foundations: \$75,000 - Individual Membership: \$25,000 - Special Events: \$105,000 - United Way: \$0 Federal: \$59,000 - State/Local: \$638,000 - Other: \$0

• Social Entrepreneurship Ventures:

- Program Service Fees: \$150,000

\$48,000

• Endowment: No

• Employees: Full-time: 5 Part-time: 40

9. Annual Expenditures:

- NUL:

 Affiliate Expenditures: \$1,241,874 · Salaries/Wages: \$436,000 Fringe Benefits: \$60,300 · Professional/Contract/Consulting Fees: \$312,000 Travel: \$40,500 · Postage/Freight: \$5,000 Insurance: \$10,750 Interest Payments: \$500 · Dues/Subscription/Registration: \$3,500 · Depreciation: \$19,734 · Taxes (Including Property Taxes): \$42.074 Utilities (Telephone, Gas, Electric): \$11.500 Equipment/Space Rental: \$7,500 \$25,750 Goods and Services: Rent/Mortgage Payments: \$60,000 Other: \$206,766 Rent Property: 1 Capital Budget: No Investment Earnings: \$0

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.ulchatt.net
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

CHICAGO URBAN LEAGUE



Date Established: 1916

President/CEO: Shari E. Runner

Years as CEO:

Address: 4510 South Michigan Avenue

(Executive Office) Chicago, IL 60653 : (773) 451-3500

Telephone: (773) 451-3500 **Fax:** (773) 285-8034

Website: www.thechicagourbanleague.org **Email:** srunner@thechicagourbanleague.org

Years of Service in Urban League: 6

Total Number of People Served in 2015: 18,664

Service Areas: Chicago-Cook County

Population: 5,240,700 (White 43%, African American 25%, Hispanic/Latino

American 25%, Asian American 7%)

CHICAGO URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Investor Entrepreneur Project (YIEP)
- Parent Engagement Program (PEP)
- Project Ready College
- Project Ready Middle School/High School
- Scholarships
- Programs Serve: Middle/High School students, Youth 18+, Undergraduate Students

2. Economic Empowerment:

- Chicago Housing Authority Business Entrepreneurship Development Program (CHA BEDP)
- nextStep/nextLEVEL
- nextConnection/nextDeal
- Neighborhood Business Development Center
- UYC GIFT/Get In Chicago
- · Intensive Youth Services
- JISC –RISE
- NUL Metlife
- NUL Wells Fargo
- NUL CITI
- NUL NFMC
- CU-Wells Fargo FEC
- Green Corps/Construct
- Supply Chain Management
- Community Development Block Grant (CDBG)
- Training to Work 1 and 3
- Chase Hard Skills/Success Strategies
- Youth Workforce Initiative
- One Summer Chicago SYEP
- Programs Serve: Youth 13-18Adults 18+

3. Health & Quality of Life:

- Male Involvement Program (MIP)
- Get In Chicago
- · Intensive Youth Services
- JISC RISE
- Programs Serve: Youth 13-18, At-Risk Youth 16-19, Adults 18+

4. Civic Engagement:

- · Voter Registration
- · Community Organizations/ Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- IMPACT Leadership Development Program
- · Program Serves: Adults 30-45 years old

7. Board Members/Volunteers:

- Board Members Currently Serving: 36
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 106
- Other Volunteer/Auxiliary Membership: 350

8. Operational Statistics:

Total Budget: \$11,667,069

Budget Derived from the following sources in 2015

- Corporations: \$1,775,776 - Foundations: \$262,632 - Individual Membership: \$169.988 - Special Events: \$2,361,218 - United Way: \$100,000 - Federal: \$779,315 - State/Local: \$5,539,212 - Other: \$153.928 -NUL: \$525,000 Endowment: \$1,894,165

Employees: Full-time: 57 Part-time: 0

9. Annual Expenditures:

Affiliate Expenditures:	\$11,358,035
Salaries/Wages:	\$3,790,857
Fringe Benefits:	\$875,951
 Professional/Contract/Consulting Fees: 	\$4,708,315
Travel:	\$172,291
 Postage/Freight: 	\$16,930
Insurance:	\$69,004
 Interest Payments: 	\$89,576
 Dues/Subscription/Registration: 	\$40,432
Depreciation:	\$44,318
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$283,736
 Equipment/Space Rental: 	\$159,214
 Goods and Services: 	\$204,623
 Rent/Mortgage Payments: 	\$30,000
Other:	\$872,788
Rent Property	1
Own Property	1
 Value of Property: 	\$2,200,000
 Satellite Office: 	1
 Capital Budget: 	\$75,000
 Investment Earnings: 	\$0

- Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.thechicagourbanleague.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO



Date Established: 1949

President/CEO: Donna Jones Baker

Years as CEO: 12

Address: 3458 Reading Road

Cincinnati, OH 45229

Telephone: (513) 281-9955 (513) 281-0455 Website: www.gcul.org

Email: djbaker@gcul.org

Years of Service in Urban League: Total Number of People Served in 2015: 29,991

Service Areas: Hamilton County Population: 807,598

(White 69%, African American 26%, Hispanic/Latino

American 3%, Asian American 2%)

Warren County

Population: 224,469

(White 90%, African American 3%, Hispanic/Latino

American 2%, Asian American 5%)

Butler County

Population: 376,353 (White 86%, African American 8%, Hispanic/Latino

American 4%, Asian American 2%)

Clermont

Population: 201.973

(White 95%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 1%)

Montgomery County

Population: 532,258 (White 74%, African American 21%, Hispanic/Latino

American 2%, Asian American 1%, Other 2%)

Miami County

Population: 104,224

(White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%)

Greene

Population: 164,427

(White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%)

Preble

Population: 41,329

(White 97%, African American 1%, Hispanic/Latino

American 1%, Other 1%)

Brown

Population: 43,839

(White 97%, African American 1%, Hispanic/Latino

American 1%, Other 1%)

URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO PROGRAMS:

1 Education:

- UYEP Face Forward/ UYEP NOW
- · After School League of Urban League of Greater Cincinnati
- · Community Learning Centers

Programs Serve: Adults 18+

- Summer Youth Employment Program/ Urban Champions
- Programs Serve: Youth, Young Adults 16-24

2. **Economic Empowerment:**

- African American Business Development Program
- Department of Labor Re-Entry Program (DOL)
- Solid Opportunities for Advancement and Retention/Financial Opportunity Center Program/
- Workforce Investment Opportunities Act (WIOA)
- · Ohio Small Business Development Center
- Ohio River Valley Women's Business Council
- Youthful Offender Apprenticeship Program/NUL REXO Program
- Accelerated Call Center and Customer Service Education
- · Construction Connections, NCRC/Employment Connections

3. Health & Quality of Life:

- Sickle Cell Awareness Group
- · Program Serves: Children and Adults

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

· Civil Rights & Racial Justice Activities/ Advocacy Efforts

Other Programs:

- Urban Leaders
- Program Serves: Middle and upper level managers

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 27
- Urban League Guild Membership: 202
- Urban League Young Professionals Membership: 36
- · Other Volunteer/Auxiliary Membership: 381

Operational Statistics: 8.

Total Budget: \$5,402,010

Budget Derived from the following sources in 2015

- Corporations:	\$1,445,581
- Foundations:	\$243,913
- Individual Membership:	\$127,525
- Special Events:	\$386,175
- United Way:	\$526,402
- Federal:	\$875,838
- State/Local:	\$1,300,969
- Other:	\$439
- NUL:	\$496,046
Social Entrepreneurship Ventures:	
0-11 0	CO7 40 4

• S

- Call Center	\$27,134
- ORV-WBC	\$848,334
- AABDP	\$91,493
Endowment:	\$990,000
	- ORV-WBC - AABDP

• Employees: Full-time: 52 Part-time: 4

9.

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Annual Expenditures:	
Affiliate Expenditures:	\$5,402,010
Salaries/Wages:	\$2,576,972
Fringe Benefits:	\$596,794
 Professional/Contract/Consulting Fees: 	\$782,593
Travel:	\$122,940
 Postage/Freight: 	\$19,537
Insurance:	\$33,476
 Interest Payments: 	\$16,856
 Dues/Subscription/Registration: 	\$22,170
Depreciation:	\$163,255
 Taxes (Including Property Taxes): 	\$2,000
 Utilities (Telephone, Gas, Electric): 	\$135,153
 Equipment/Space Rental: 	\$81,415
 Goods and Services: 	\$471,265
 Rent/Mortgage Payments: 	\$66,633
Other:	\$310,951
Owns Property:	2
 Value of Property: 	\$1,956,710
Satellite Office:	3
Capital Budget:	\$50,000
Investment Earnings:	\$0

- Annual Report
- · Monthly/Quarterly Newsletter
- · State of Black Cincinnati Report
- · Website: www.gcul.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CLEVELAND



Date Established: 1917

President/CEO: Marsha A. Mockabee

Years as CEO: 6

Address: 2930 Prospect Avenue

Cleveland, OH 44115

Telephone: (216) 622-0998 (216) 622-0997

Website: www.ulcleveland.org

Email: mmockabee@ulcleveland.org

Years of Service in Urban League:

Total Number of People Served in 2015: 32,983

Service Areas: Cuyahoga County

Population: 1,255,921

(White 60%, African American 30%, Hispanic/Latino American 5%, Asian American 3%, Other 1%)

Geauga County Population: 94,102

(White 96%, African American 1%, Hispanic/Latino

American 1%, Asian American 1%, Other 1%)

Lake County

Population: 229,245

(White 89%, African American 4%, Hispanic/Latino American 5%, Asian American 1%, Other 1%)

URBAN LEAGUE OF GREATER CLEVELAND PROGRAMS:

1. **Education:**

- Kids College
- Kids College to Higher Heights
- Historically Black College Tour HBCU
- Programs Serve: Elementary School Students, Middle School Students, High School Students

2. **Economic Empowerment:**

- Entrepreneurship Center
- UBIZ CONNECT
- Urban Development Action Grant (UDAG)
- First Time Home Owner Seminars
- Urban Youth Empowerment NOW Program
- Urban Youth Empowerment Program Face Forward Solid Opportunities for Advancement and Retention (SOAR)
- CMSD Solid Opportunities for Advancement
- Cuyahoga Metropolitan Housing Association
- · Programs Serve: All Ages

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Police Brutality
- Advocacy Efforts

Other Programs: 6.

- Equity in Excellence
- MyCom
- MyCom Out of School Time ELO
- Programs Serve: Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 16Urban League Guild Membership: 23
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,353,463

Budget Derived from the following sources in 2015
Corporations: \$85,673
Foundations: \$130,674
Individual Membership: \$12,154
Special Events: \$87,920
United Way: \$89,400
Federal: \$389,567

- United Way: \$89,400 - Federal: \$389,567 - State/Local: \$304,723 - Other: \$91,207 - NUL: \$162,145

Social Entrepreneurship Ventures:

- Entrepreneurship Fees & Events \$30,922 - Rent \$7,150 • Endowment: No

• Employees: Full-time: 13 Part time: 6

9. Annual Expenditures:

 Affiliate Expenditures: \$1,353,463 Salaries/Wages: \$706,011 · Fringe Benefits: \$137,172 Professional/Contract/Consulting Fees: \$309,066 · Travel: \$18,825 · Postage/Freight: \$1,382 • Insurance: \$12,185 · Interest Payments: \$0 Dues/Subscription/Registration: \$22,919 · Depreciation: \$60,122 · Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$57,028 Equipment/Space Rental: \$2,551 · Goods and Services: \$10,356 • Rent/Mortgage Payments: \$12,000 · Other: \$3,846 Own Property 1 Value of Property: \$740.000 · Capital Budget: No · Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

• Website: www.ulcleveland.org

• Linked to National Urban League website: www.nul.org

TV/Cable Show

· Advertising/Marketing Campaign

· Method of Advertising: TV, Print and Other

· Marketing Kit and/or Pamphlet

COLUMBIA URBAN LEAGUE, INC.



Date Established: 1967

President/CEO: James T. McLawhorn, Jr.

Years as CEO: 37

Address: 1400 Barnwell Street

> P.O. Box 50125 Columbia, SC 29201

Telephone: (803) 929-1040 Fax: (803) 254-6052

Website: www.columbiaurbanleague.org

Email: culsc@aol.com

Urban League: 37

Total Number of People Served in 2015: 314,338

Service Areas: Richland

Population: 393,853

(White 45%, African American 47%, Hispanic/Latino

American 5%, Asian American 3%)

Lexington

Population: 270,272

(White 76%, African American 14%, Hispanic/Latino

American 6%, Asian American 2%, Other 2%)

Marion

Population: 32,072

(White 42%, African American 55%, Hispanic/Latino

American 3%, Asian American 1%, Native American 1%)

Kershaw

Population: 62,200

(White 69%, African American 25%, Hispanic/Latino

American 4%, Asian American 1%, Other 1%)

Aiken County

Population: 165,829

(White 70%, African American 23%, Hispanic/Latino

American 5%, Asian American 1%, Other 1%)

Fairfield County

Population: 23,338

(White 38%, African American 58%, Hispanic/Latino

American 2%, Other 1%) Florence County

Population: 137,939

(White 54%, African American 42%, Hispanic/Latino

American 2%, Asian American 1%, Other 1%)

Lee County

Population: 18,632

(White 33%, African American 64%, Hispanic/Latino American 2%)

York County

Population: 234,608

(White 72%, African American 19%, Hispanic/Latino

American 5%, Asian American 2%, Native American 1%,

Other 1%)

COLUMBIA URBAN LEAGUE, INC. PROGRAMS:

1. Education:

Level Up Program

Summer Work Experience Leadership Program

Youth Development Academy

Young and Gifted Awards Program

College Internship Program

Project Ready-Mentor Project Ready Historical and Cultural Literacy STEM

Taking Back Our Youth

Programs Serve: Youth 11-19, Adults 18-26

2. **Economic Empowerment:**

- Home Buyer Program
- Christmas Giving Program
- SNAP Job Training

· Programs Serve: Adults

3. Health & Quality of Life:

- Teen Wellness
- Project Wellness Teen
- Programs Serve: Parents 14-24, Youth 13-19

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

Other Programs: N/A 6.

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 34
- Urban League Guild Membership: 51
 Urban League Young Professionals Membership: N/A
 Other Volunteer/Auxiliary Membership: 544

Operational Statistics: 8.

Total Budget: \$1,773,500

Budget Derived from the following sources in 2015

- Corporations:	\$160,000
- Foundations:	\$10,000
- Individual Membership:	\$0
- Special Events:	\$300,000
- United Way:	\$18,000
- Federal:	\$950,000
- State/Local:	\$180,000
- Other:	\$5,500
- NUL:	\$150,000
Social Entropropourchin Vanturas:	

Social Entrepreneurship Ventures:

- Project Ready Fundraiser \$2,783 Endowment: \$229,186

• Employees: Full-time: 13 Part-time: 29

9. **Annual Expenditures:**

Ailliuai Experiultures.	
 Affiliate Expenditures: 	\$1,920,125
 Salaries/Wages: 	\$611,799
Fringe Benefits:	\$143,097
 Professional/Contract/Consulting Fees: 	\$140,927
Travel:	\$59,035
Postage/Freight:	\$4,363
Insurance:	\$9,173
Interest Payments:	\$2,533
Duce/Subscription/Pagistration:	\$2,555 \$15,590
Dues/Subscription/Registration:	
Depreciation:	\$13,411
 Taxes((Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$21,066
Equipment/Space Rental:	\$89,616
Goods and Services:	\$708,881
 Rent/Mortgage Payments: 	\$9,078
Other:	\$91,556
Own Property	1
Value of Property:	\$267,255
Capital Budget:	\$477
Investment Earnings:	\$4,535
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- Annual Report
- · "State of Black Columbia" Report
- Website: www.columbiaurbanleague.org
- Linked to National Urban League website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER COLUMBUS, INC.



Date Established: 1971

President/CEO: Susan G. Cooper

Years as CEO: 2

Address: 802 First Avenue

Columbus, GA 31901

Telephone: (706) 322-6840 **Fax:** (706) 322-6875

Website: www.columbusurbanleague.org **Email:** ceo@urbanleaguegc.org

Years of Service in Urban League: 11

Total Number of People Served in 2015: 4,172

Service Areas: Columbus

Population: 250,000

(White 46%, African American 46%, Hispanic/Latino

American 6%, Asian American 2%)

Muscogee

Population: 200.000

(White 44%, African American 46%, Hispanic/Latino American 7%, Asian American 2%, Native American 1%)

Chattahoochee

Population: 11,837

(White 62%, African American 19%, Hispanic/Latino American 15%, Asian American 2%, Native American 1%,

Other 1%)

Harris

Population: 32,876

(White 79%, African American 17%, Hispanic/Latino

American 3%, Asian American 1%)

Marion

Population: 8,797

(White 59%, African American 32%, Hispanic/Latino American 7%, Asian American 1%, Native American 1%)

Stewart

Population: 5,744

(White 35%, African American 38%, Hispanic/Latino American 25%, Asian American 1%, Native American 1%)

Talbot

Population: 6,390

(White 40%, African American 57%, Hispanic/Latino

American 2%, Native American 1%)

Taylor

Population: 8,442

(White 59%, African American 38%, Hispanic/Latino

American 2%, Asian American 1%)

Lee County Georgia

Population: 29,191

(White 75%, African American 21%, Hispanic/Latino

American 2%, Asian American 2%)

Russell County AL Population: 59,608

(White 51%, African American 42%, Hispanic/Latino

American 5%, Asian American 1%, Native American 1%)

URBAN LEAGUE OF GREATER COLUMBUS, INC. PROGRAMS:

1. Education:

- STEM Summer Youth Camp
- STEM Medical Technology
- Summer Youth Employment and Job Readiness Program
- Programs Serve: Youth Ages 5-24

2. Economic Empowerment:

- Home Buyer Education Down Payment Assistance Workshops and Counseling
- Housing Counseling & Foreclosure Prevention Program
- Rental & Utility Assistance/Summer Youth Employment Train.
- Programs Serve: First-Time Home Buyers, Homeowners, High School and College Students 16-24

3. Health & Quality of Life: N/A

4. Civic Engagement:

· Voter Registration/Community Organizations

5. Civil Rights & Racial Justice Activities:

· Civil Rights & Racial Justice Activities

6. Other Programs:

- · Prison Re-entry
- Program Serves: Adults

7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: 2
- Urban League Young Professionals Membership: 22
- · Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$192,732

•	Budget Derived from the following sources in	2015
	- Corporations:	\$106,090
	- Foundations:	\$20,000

- Individual Membership: \$6,642 - Special Events: \$60,000 - United Way: \$0

- Federal: \$0 - State/Local: \$0

- Other: \$0 - NUL: \$0

Endowment: NoEmployees: Full-time: 1 Part-time: 2

9. Annual Expenditures:

Ainidai Experiantares:	
 Affiliate Expenditures: 	\$181,209
 Salaries/Wages: 	\$22,168
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$5,000
Travel:	\$2,000
 Postage/Freight: 	\$400
Insurance:	\$4,400
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$5,500
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$130,341
 Rent/Mortgage Payments: 	\$11,400
Other:	\$0
Own Property	3
 Value of Property: 	\$550,000
Capital Budget:	No
Investment Earnings:	\$0

- · Monthly/Quarterly Newsletter
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

COLUMBUS URBAN LEAGUE



Date Established: 1918

President/CEO: Stephanie A. Hightower

Years as CEO: 4

Address: 788 Mount Vernon Avenue

Columbus, OH 43203

Telephone: (614) 372-2304 **Fax:** (614) 257-6327 **Website:** www.cul.org

Email: www.cui.org
Email: shightower@cul.org

Years of Service in Urban League: 4

Total Number of People Served in 2015: 143,325

Service Areas: Franklin County

Population: 1,251,722

(White 68%, African American 22%, Hispanic/Latino American 5%, Asian American 3%, Other 2%)

COLUMBUS URBAN LEAGUE PROGRAMS:

1. Education:

- After School Education Enrichment Initiative
- Project Survival
- · Community Connectors
- KEWL Academy
- · Programs Serve: Middle and High School Students

2. Economic Empowerment:

- Rental and Fair Housing Counseling
- Home Buyer Education and Pre-Purchase Counseling
- Foreclosure Prevention Counseling
- Financial Capabilities: 700 Credit Score
- Transitions
- New Beginnings
- Summer Youth Empowerment Program
- Programs Serve: Youth 14-18, Adults 18+

3. Health & Quality of Life:

- Urban Warriors
- · Father 2 Father
- · Choose 2 Change
- Applications for Pride, Purpose Success
- Moms 2 Be
- Programs Serve: Youth 12-18, Parents with Children 16+, Adults 18-55+, Ex-Offender and Re-Entry

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Columbus Urban League Head Start
- · Program Serves: 3-5 year old Children

- · Board Members Currently Serving: 16
- Urban League Guild Membership: 12
- Urban League Young Professionals Membership: 250
- Other Volunteer/Auxiliary Membership: 180

Total Budget: \$4,460,043

Budget Derived from the following sources in 2015
 Corporations: \$656,000
 Foundations: \$0

Individual Membership: \$15,000
 Special Events: \$450,000
 United Way: \$283,500
 Federal: \$1,088,653

- State/Local: \$1,716,890 - Other: \$0

- NUL: \$250,000

Social Entrepreneurship Ventures:

Social Enterprise
Facility Rental
Endowment:
S60,000
\$21,000
No

Employees: Full-time: 56 Part-time: 1

9. Annual Expenditures:

\$5,172,142 Affiliate Expenditures: · Salaries/Wages: \$3,212,291 Fringe Benefits: \$222,680 Professional/Contract/Consulting Fees: \$534,487 Travel: \$96,576 · Postage/Freight: \$182,530 Insurance: \$0 \$63,610 · Interest Payments: Dues/Subscription/Registration: \$23,730 Depreciation: \$79,812 Taxes (Including Property Taxes): \$303,590 · Utilities (Telephone, Gas, Electric): \$247,331 · Equipment/Space Rental: \$33,799 · Goods and Services: \$0 · Rent/Mortgage Payments: \$0 · Other: \$171,606 · Rent Property 1 Own Property 2 · Value of Property: \$1,228,111 Satellite Offices: · Capital Budget: \$1,200,000 · Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

• Website: www.cul.org

Linked to National Urban League website: <u>www.nul.org</u>

Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN DENVER



Date Established: 1946

President/CEO: Sean E. Bradley

Years as CEO: 2

Address: 700 E. 24th Avenue, Suite 8

Denver, CO 80205

Telephone: (303) 377-2790 **Fax**: (303) 377-2794

Website: www.denverurbanleague.org
Email: sbradley@denverurbanleague.org

Years of Service in Urban League: 11

Total Number of People Served in 2015: 3,700

Service Areas: Denver

Population: 663,862

(White 55%, African American 10%, Hispanic/Latino American 31%, Asian American 3%, Native-American 1%)

URBAN LEAGUE OF METROPOLITAN DENVER PROGRAMS:

1. Education:

- · Education Training and Advocacy
- Program Serves: Adults 18-24

2. Economic Empowerment:

- WIN
- Program Serves: Unemployed and Underemployed

3. Health & Quality of Life:

- · Health Awareness Now: Lupus
- · Program Serves: Youth, Adults 18+, Seniors

4. Civic Engagement:

- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

Other Programs: N/A

- Board Members Currently Serving: 11
- Urban League Guild Membership: 66
- Urban League Young Professionals Membership: 117
- Other Volunteer/Auxiliary Membership: 55

Total Budget: \$495,500

· Budget Derived from the following sources in 2015

- Corporations: \$181,000 - Foundations: \$30,000 - Individual Membership: \$2,500 - Special Events: \$205,000 - United Way: \$20,000 Federal: \$0 - State/Local: \$57,000 - Other: \$0 \$0 - NUL: · Endowment: No

• Employees: Full-time: 3 Part-time: 2

9. Annual Expenditures:

Aimaa Expenditures.	
Affiliate Expenditures:	\$230,941
Salaries/Wages:	\$97,880
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$25,215
Travel:	\$7,800
Postage/Freight:	\$630
Insurance:	\$2,500
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$13,910
Depreciation:	\$2,229
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$2,507
Equipment/Space Rental:	\$2,070
 Goods and Services: 	\$1,200
 Rent/Mortgage Payments: 	\$10,000
Other:	\$65,000
Rent Property	1
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
- Website: www.denverurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN



Date Established: 1916

President/CEO: N. Charles Anderson

Years as CEO: 26 Address: 208 Mack Avenue

Address: 208 Mack Avenue Detroit, MI 48201

Telephone: (313) 831-5564 **Fax:** (313) 832-3222

Website: www.deturbanleague.org
Email: ncanderson@deturbanleague.org

Years of Service in Urban League: 29

Total Number of People Served in 2015: 88,301

Service Areas: Detroit

Population: 701,524

(White 12%, African American 80%, Hispanic/Latino

American 7%, Asian American 1%)
Wayne County (Excluding Detroit)

Population: 1,792,365

(White 53%, African American 39%, Hispanic/Latino

American 5%, Asian American 2%, Other 1%)

Oakland County
Population: 1,220,657

(White 76%, African American 13%, Hispanic/Latino

American 5%, Asian American 5%, Other 1%)

Macomb County
Population: 847,383

(White 84%, African American 9%, Hispanic/Latino American 3%, Asian American 3%, Other 1%)

URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN PROGRAMS:

1. Education:

- Project Ready-College Career Connection
- · Future Warriors Youth Dialogue
- College Club-NULITES
- Programs Serve: Youth ages 14-18

2. Economic Empowerment:

- Unlimited Possibilities Career Achievement Program
- Mature Worker Program
- Programs Serve: Adults 21+, Seniors 55+

3. Health & Quality of Life:

- Women, Infants & Children
- · Program Serves: Mothers, Children up to age 5

4. Civic Engagement:

- · Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

- Board Members Currently Serving: 23Urban League Guild Membership: 180
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 740

Total Budget: \$4,447,203

Budget Derived from the following sources in 2015

- Corporations: \$103,494 - Foundations: \$102,773 - Individual Membership: \$20,000 - Special Events: \$365,000 - United Way: \$0 - Federal: \$0

- State/Local: \$1,896,502

- Other: \$0

- NUL: \$1,959,434 • Endowment: \$934,000

• Employees: Full-time: 43 Part-time: 2

Annual Expenditures:

\$4,447,203 · Affiliate Expenditures: \$3,198,561 Salaries/Wages: · Fringe Benefits: \$633,945 Professional/Contract/Consulting Fees: \$138,018 Travel: \$12,106 Postage/Freight: \$7,863 Insurance: \$28,742 Interest Payments: \$0 Dues/Subscription/Registration: \$45,963 Depreciation: \$4,441 Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$225,231 · Equipment/Space Rental: \$0 Goods and Services: \$33,479 · Rent/Mortgage Payments: \$0 · Other: \$118,854 Rent Property 3 · Own Property: 3

Value of Property: \$2,750,000
Satellite Offices: 8
Capital Budget: No
Investment Earnings: \$48,736

10. Community Relations Activities:

· Annual Report

• Website: www.deturbanleague.org

Linked to National Urban League Website: www.nul.org

· Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF UNION COUNTY



Date Established: 1944 **President/CEO:** Ella S. Teal

Years as CEO: 37

Address: 288 North Broad Street

Elizabeth, NJ 07208

| Telephone: (908) 351-7200 | Fax: (908) 527-9881 | Website: www.uloucnj.org | Email: ulunioncty@aol.com

Years of Service in Urban League: 45

Total Number of People Served in 2015: 11,556

Service Areas: Union County

Population: 555,786

(White 42%, African American 23%, Hispanic/Latino

American 30%, Asian American 5%)

URBAN LEAGUE OF UNION COUNTY PROGRAMS:

1. Education:

- · Alternative to Incarceration
- Program Serves: In-School Youth 12-18

2. Economic Empowerment:

- Comprehensive Housing Counseling (City of Elizabeth)
- Comprehensive Housing Counseling (Cty. Of Union)
- Emergency Assistance (City of Elizabeth)
- Emergency Assistance (Cty. Of Union)
- · Emergency Shelter and Food (United Way)
- Foreclosure Prevention (NUL)
- · Foreclosure Prevention (State of New Jersey)
- Work Opportunity Programs (Cty. Of Union)
- Reconnections
- · Second Chance
- Youth Employment
- · Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- Adolescent Pregnancy Prevention
- Program Serves: Youth up to Age 20

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Advocacy Efforts
- 6. Other Programs: N/A

- Board Members Currently Serving: 10
- Urban League Guild Membership: 93
- Urban League Young Professionals Membership: 30
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$877,495

 Budget Derived from the following sources in 2015 - Corporations: - Foundations: \$0 - Individual Membership: \$3.870 - Special Events: \$23,765 - United Way: \$40,000 - Federal: \$0 - State/Local: \$529,784 - Other: \$76 - NUL: \$280,000 · Endowment: No • Employees: Full-time: 8 Part-time: 5

9. Annual Expenditures:

inuai Expenditures:	
Affiliate Expenditures:	\$877,495
Salaries/Wages:	\$411,022
Fringe Benefits:	\$120,680
Professional/Contract/Consulting Fees:	\$65,000
Travel:	\$11,508
Postage/Freight:	\$1,274
Insurance:	\$21,310
Interest Payments:	\$0
Dues/Subscription/Registration:	\$10,370
Depreciation:	\$0
Taxes (Including Property Taxes):	\$0
Utilities (Telephone, Gas, Electric):	\$11,031
Equipment/Space Rental:	\$77,332
Goods and Services:	\$0
Rent/Mortgage Payments:	\$122,855
Other:	\$25,113
Rent Property:	1
Satellite Offices:	1
Capital Budget:	No
Investment Earnings:	\$0
	Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Satellite Offices: Capital Budget:

- Annual Report
- Website: www.uloucnj.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- · Methods of Marketing: TV, Print and Other
- · Marketing Kit and/or Pamphlet

LORAIN COUNTY URBAN LEAGUE



Date Established: 1978

President/CEO: Frank Whitfield

Years as CEO:

1 Address: 200 Middle Avenue, Suite 200

Elyria, OH 44035

Telephone: (440) 323-3364 (440) 323-5299 Website: www.lcul.org Email: fwhitfield@lcul.org

Years of Service in Urban League:

Total Number of People Served in 2015: 7,519

Service Areas: Elyria/Lorain County

Population: 54,533

(White 78%, African American 15%, Hispanic/Latino

American 5%, Asian American 1%, Other 1%)

Lorain/Lorain City Population: 63,776

(White 58%, African American 17%, Hispanic/Latino

American 25%) Oberlin/Lorain City Population: 8,288

(White 73%, African American 15%, Hispanic/Latino American 5%, Asian American 3%, Other 4%)

LORAIN COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- · Project Ready Leadership Academy
- Urban Youth Adventure Challenge
- · College Tour
- Career Exploration
- Rising Stars Medical Internship Program
- Programs Serve: Children, Youth, Teens

2. **Economic Empowerment:**

- · Housing Counseling Program
- Employment Services
- Urban Youth Empowerment Program WORKS (UYEP) WORKS)
- · Programs Serve: Adults 18+

Health & Quality of Life: 3.

- Save Our Sons Wellness Project
- Program Serves: Males 18+
- Civic Engagement: N/A 4.
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- · Board Members Currently Serving: 8
- Urban League Guild Membership: 13
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$1,057,344

· Budget Derived from the following sources in 2015

- Corporations: \$27,769 - Foundations: \$103,240 - Individual Membership: \$43,336 - Special Events: \$50,345 - United Way: \$82,705 Federal: \$308,187 - State/Local: \$13,875 - Other: \$3 - NUL: \$427,884

Endowment:
 No

• Employees: Full-time: 11 Part-time: 2

9. Annual Expenditures:

· Affiliate Expenditures: \$1,071,246 Salaries/Wages: \$488,586 · Fringe Benefits: \$71,902 Professional/Contract/Consulting Fees: \$22,760 Travel: \$38,630 Postage/Freight: \$1,148 Insurance: \$3,902 Interest Payments: \$0 Dues/Subscription/Registration: \$12,146 Depreciation: \$547 Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$9,763 · Equipment/Space Rental: \$23,002 Goods and Services: \$284,358 · Rent/Mortgage Payments: \$53,158 · Other: \$61,344 · Rents Property 1 · Satellite Offices: 1 Capital Budget: No · Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

Website: www.lcul.org

· Radio Show

Advertising/Marketing Campaign

Linked to National Urban League Website: www.nul.org

· Methods of Marketing: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE FOR BERGEN COUNTY

PHOTO NOT AVAILABLE Date Established: 1918

President/CEO: Jeffrey Richardson (Interim)

Years as CEO: 4

Address: 12 Tenafly Road

Englewood, NJ 07631

Telephone: (201) 568-4988 **Fax:** (201) 568-4989

Website: www.ulbcnj.org Email: jrichardson@ulbcnj.org

Years of Service in Urban League: 13

Total Number of People Served in 2015: 3,711

Service Areas: Bergen County

Population: 905,116

(White 63%, African American 6%, Hispanic/Latino

American 17%, Asian American 14%)

URBAN LEAGUE FOR BERGEN COUNTY PROGRAMS:

1. Education:

· Adolescent Parenting

• Program Serves: Youth Ages 10-20

2. Economic Empowerment:

Pre-purchase

· Foreclosure Housing Counseling

Job Readiness

Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 6

• Urban League Guild Membership: 15

Urban League Young Professionals Membership: 7

Other Volunteer/Auxiliary Membership: 5

8. Operational Statistics: Total Budget: \$200,000

• Budget Derived from the following sources in 2015

- Corporations: \$14,000
- Foundations: \$0
- Individual Membership: \$0
- Special Events: \$50,000
- United Way: \$0

- Federal: \$0 - State/Local: \$136,000

- Other: \$0 - NUL: \$0 • Endowment: No

• Employees: Full-time: 6 Part-time: 1

9. Annual Expenditures:

\$260,000
\$83,000
\$13,700
\$29,500
\$2,700
\$0
\$7,900
\$0
\$7,900
\$0
\$0
\$4,500
\$3,000
\$4,500
\$40,100
\$63,200
1
No
\$0

- Website: www.ulbcnj.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising or Marketing: TV, Radio, Print and Other

SHENANGO VALLEY URBAN LEAGUE



Date Established: 1968

President/CEO: Dr. Erin R. Houston

(Interim)

Years as CEO:

Address: 601 Indiana Avenue

Farrell, PA 16121 **Telephone**: (724) 981-5310

Fax: (724) 981-1544

Website: www.svuleague.org

Email: ehouston@neohio.twcbc.com

Years of Service in Urban League: 9

Total Number of People Served in 2015: 5,460

Service Areas: Mercer County

Population: 116,638

(White 92%, African American 6%,

Hispanic/Latino American 1%, Asian American 1%)

SHENANGO VALLEY URBAN LEAGUE PROGRAMS:

1. Education:

- Summer Youth Apprenticeship Program
- NULITES
- The Urban Scholars Program
- Black History and Heroes Essay
- Programs Serve: Youth Ages 7 -18

2. Economic Empowerment:

- · Homeless Assistance Program
- Community Housing Resource Board
- Housing Counseling Program
- · PA Housing Finance Agency
- · Programs Serve: Adults

Health & Quality of Life:

- Women, Infants & Children Program (WIC)
- Program Serves: Women, Infants and Children

4. Civic Engagement:

3.

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

· Civil Rights and Racial Justice Activities

6. Other Programs:

- Human Relations Program
- · Program Serves: Adults 18+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 11
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$1,100,707

 Budget Derived from the following sources in 2015 - Corporations: \$0 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$2,814 - United Way: \$56,500 - Federal: \$927,769 - State/Local: \$112,794 - Other: \$830 - NUL: \$0 Endowment: No

• Employees: Full-time: 17 Part-time: 4

9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$1,092,726
Salaries/Wages:	\$549,684
Fringe Benefits:	\$228,159
 Professional/Contract/Consulting Fees: 	\$16,300
Travel:	\$12,927
Postage/Freight:	\$7,439
Insurance:	\$10,828
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$11,156
Depreciation:	\$28,251
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$30,302
 Equipment/Space Rental: 	\$40,795
 Goods and Services: 	\$96,385
 Rent/Mortgage Payments: 	\$0
Other:	\$60,500
Rent Property	1
Own Property	1
Value of Property:	\$625,137
Capital Budget:	\$82,075
Investment Earnings:	\$4,433

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.svuleague.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF FLINT



Date Established: 1943 President/CEO: N/A Years as CEO: N/A

Address: 5005 Cloverlawn Drive

Flint, MI 48504 Telephone: (810) 789-7611 Fax: (810) 787-4518

Website: N/A Email: N/A

Years of Service in Urban League: N/A

Total Number of People Served in 2015: N/A

Service Areas: Genese County

Population: 424,043

(White 74%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 3%)

NO SUBMISSION

URBAN LEAGUE OF FLINT PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Endowment:

Total Budget: N/A

Budget Derived from the following sources in 2014
 Corporations: N/A

- Curporations: IV/A
- Foundations: N/A
- Individual Membership: N/A
- Special Events: N/A
- United Way: N/A

- Federal: N/A - State/Local: N/A - Other: N/A

N/A

• Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

7 = Ap	
 Affiliate Expenditures: 	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
 Interest Payments: 	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
Equipment/Space Rental:	N/A
 Goods and Services: 	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

URBAN LEAGUE OF BROWARD COUNTY



Date Established: 1975

President/CEO: Dr. Germaine Smith-Baugh

Years as CEO: 10

Address: 560 NW 27th Avenue

Fort Lauderdale, FL 33311

Telephone: (954) 584-0777

Fax: (754) 200-5750

Website: www.ulbroward.org
Email: gsbaugh@ulbcfl.org

Years of Service in Urban League: 20

Total Number of People Served in 2015: 9,894

Service Areas: Broward

Population: 1,869,235

(White 41%, African American 27%, Hispanic/Latino American 27%, Asian American 3%, Other 2%)

URBAN LEAGUE OF BROWARD COUNTY PROGRAMS:

1. Education:

- · A.B.L.E. Youth Force
- Center of Excellence National Achiever Society
- Substance Abuse Prevention (S.A.P.) Bryne
- Summer Enrichment Program MOST
- · College Tour
- Black on Black Crime Prevention & Intervention
- EMBRACE (Diversion Program)
- The Village Pilot Program
- Programs Serve: Children 7-12, Teens 14-18, Adults 18+

2. Economic Empowerment:

- Individualized Development Accounts
- · Center for Working Families
- Home Ownership Counseling Program
- Supportive Services of Veteran Families (SSVF)
- UYEP (NUL)
- UYEP (State)
- TAACCCT
- Programs Serve: Youth 16-21, Adults, Seniors 55+

3. Health & Quality of Life:

- Together Our Tots Thrive and Survive T.O.T.T.S.
- Affordable Care Act
- Program Serves: Pregnant Women and Women with Children 0-3, Uninsured and Underinsured
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 108
- Other Volunteer/Auxiliary Membership: 889

Total Budget: \$12,234,226

Budget Derived from the following sources in 2015

- Corporations: \$1,587,442
- Foundations: \$935,634
- Individual Membership: \$63,220
- Special Events: \$283,000
- United Way: \$264,000
- Federal: \$0

- State/Local: \$8,129,811 - Other: \$125,000 - NUL: \$846,119 • Endowment: \$496,000

• Employees: Full-time: 58 Part-time: 19

9. Annual Expenditures:

· Affiliate Expenditures: 12,234,226 \$2,715,754 Salaries/Wages: · Fringe Benefits: \$917,869 Professional/Contract/Consulting Fees: \$4,655,166 Travel: \$17,232 Postage/Freight: \$11,208 Insurance: \$75,421 Interest Payments: \$169,148 Dues/Subscription/Registration: \$25,699 Depreciation: \$389,736 Taxes (Including Property Taxes): \$24,900 • Utilities (Telephone, Gas, Electric): \$165,506 · Equipment/Space Rental: \$146,419 Goods and Services: \$469,376 · Rent/Mortgage Payments: \$395,352 · Other: \$2,055,440

Own Property
 11

Value of Property: \$10,200,000
Capital Budget: \$522,000
Investment Earnings: \$301,802

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Broward County" Report
- Website: <u>www.ulbroward.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

FORT WAYNE URBAN LEAGUE



Date Established: 1920

President/CEO: Jonathan C. Ray, MSW

11 Years as CEO:

Address: 2135 South Hanna Street

Fort Wayne, IN 46803

Telephone: (260) 745-3100 (260) 745-0405

Website: www.fwurbanleague.org Email: jray@fwurbanleague.org

Years of Service in Urban League:

Total Number of People Served in 2015: 1,664

Fort Wayne/Allen County

Population: 355,329

(White 75%, African American 12%, Hispanic/Latino American 7%, Asian American 4%, Native American 1%,

Other 1%)

FORT WAYNE URBAN LEAGUE PROGRAMS:

1. **Education:**

Service Areas:

- · After-School: Homework Help; Standards-Based Academic Assistance (SAA)
- Read and Rise (Home-Based Emergent Literacy Instruction for Parents)
- Thurgood Marshall Leadership Academy
- · Programs Serve: Pre-school, Children K-12 grades and **Parents**

2. **Economic Empowerment:**

- · Employment and Training
- Housing Counseling/Foreclosure Prevention
- · Programs Serve: Adults of All Ages

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

Other Programs: N/A 6.

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 28

• Urban League Guild Membership: 13

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 70

Total Budget: \$796,768

 Budget Derived from the following sources in 2015 - Corporations: \$31,359 - Foundations: \$197.000 - Individual Membership: \$1,967 \$133,848 - Special Events: - United Way: \$99,086 - Federal: \$50.830 - State/Local: \$186,077 - Other: \$1,579 - NUL: \$95,022

• Social Entrepreneurship Ventures:

- Annual Gala/GUILD/Urban Run: \$133,848 - Rental Income: \$44,570 • Endowment: \$1,595

• Employees: Full-time: 12 Part-time: 8

9. Annual Expenditures:

Affiliate Expenditures:	\$819,876
Salaries/Wages:	\$367,944
Fringe Benefits:	\$91,410
 Professional/Contract/Consulting Fees: 	\$105,855
Travel:	\$13,792
Postage/Freight:	\$2,576
Insurance:	\$19,057
Interest Payments:	\$399
 Dues/Subscription/Registration: 	\$1,700
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$1,270
 Utilities (Telephone, Gas, Electric): 	\$64,764
Equipment/Space Rental:	\$11,417
 Goods and Services: 	\$24,967
 Rent/Mortgage Payments: 	\$0
Other:	\$114,725
Own Property	1
 Value of Property: 	\$3,500,000
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- "State of Black Ft. Wayne" Report
- Website: <u>www.fwurbanleague.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF NORTHWEST INDIANA, INC.



Date Established: 1945

President/CEO: Dr. Vanessa Allen

Years as CEO: 6

Address: 3101 Broadway

Gary, IN 46409

Telephone: (219) 887-9621 **Fax**: (219) 884-4519

Website: www.ulofnwi.org Email: vallen@ulofnwi.org

Years of Service in Urban League: 15

Total Number of People Served in 2015: 18,177

Service Areas: Lake County

Population: 487,865

(White 55%, African American 25%, Hispanic/Latino American 17%, Asian American 2%, Native American 1%)

LaPorte County
Population: 110,884

(White 81%, African American 11%, Hispanic/Latino

American 6%, Asian American 2%)

Porter County

Population: 167,688

(White 85%, African American 3%, Hispanic/Latino

American 9%, Asian American 3%)

URBAN LEAGUE OF NORTHWEST INDIANA, INC. PROGRAMS:

1. Education:

- College Readiness
- Digital Literacy
- Volunteer Income Tax Assistance
- Diversity
- Scholarship Fair
- · Programs Serve: High School Students, Adults

2. Economic Empowerment:

- · Northwest Indiana Foreclosure Prevention
- Job Readiness
- Programs Serve: All Workforce Ages

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- · Diversity and Inclusion Symposium
- · Diversity and Inclusion Luncheon
- · Programs Serve: Adults

7. Board Members/Volunteers:

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- · Urban League Young Professionals Membership: 16
- Other Volunteer/Auxiliary Membership: 73

Total Budget: \$323,669

Budget Derived from the following sources in 2015
 Corporations: \$30,915

- Foundations: \$98,864
- Individual Membership: \$40,500
- Special Events: \$95,890
- United Way: \$57,500
- Federal: \$0

- State/Local: \$0 - Other: \$0 - NUL: \$0 Endowment: No

Endowment:
 Employees: Full-time: 1
 Part-Time 2

9. Annual Expenditures:

· Affiliate Expenditures: \$252,715 \$141,889 Salaries/Wages: Fringe Benefits: \$13,345 Professional/Contract/Consulting Fees: \$30,764 Travel: \$9,629 Postage/Freight: \$1,089 Insurance: \$7,710 Interest Payments: \$347 Dues/Subscription/Registration: \$886 Depreciation: \$6,380 Taxes (Including Property Taxes): \$11,724 • Utilities (Telephone, Gas, Electric): \$21,584 · Equipment/Space Rental: \$5,563 Goods and Services: \$0 · Rent/Mortgage Payments: \$0 · Other: \$1,805 Own Property Value of Property: \$174,115 Capital Budget: No · Investment Earnings: \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulofnwi.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

GRAND RAPIDS URBAN LEAGUE



Date Established: 1943

President/CEO: Joseph D. Jones

Years as CEO: 5

Address: 745 Eastern Avenue, SE

Grand Rapids, MI 49503

Telephone: (616) 245-2207 **Fax:** (616) 245-6510

Website: www.grurbanleague.org
Email: jjones@grurbanleague.org

Years of Service in Urban League: 14

Total Number of People Served in 2015: 17,793

Service Areas: Grand Rapids

Population: 188,040

(White 63%, African American 20%, Hispanic/Latino American 15%, Asian American 1%, Native American 1%)

GRAND RAPIDS URBAN LEAGUE PROGRAMS:

- Education:
 - Parent Empowerment Network
 - Urban Fellows NULITES
 - Programs Serve: Parents and their Children ages 4-18, Youth Ages 14-21

2. Economic Empowerment:

- Neighborhood Ventures
- Landlord Tenant Affairs
- · Homeless Prevention
- · Housing Counseling
- Employment and Training
- Programs Serve: Adults

3. Health & Quality of Life:

- Tobacco Prevention and Control
- REACH
- · Program Serves: Adults, Youth

4. Civic Engagement:

· Community Forums

Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 15

• Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 11

Total Budget: \$1,297,965

· Budget Derived from the following sources in 2015 Corporations: \$225.000 - Foundations: \$681,525 - Individual Membership: \$12,500 - Special Events: \$104,980 - United Way: \$103.000 - Federal: \$15,000 - State/Local: \$155,960 - Other: \$0 - NUL: \$0 • Social Entrepreneurship Ventures: - Cultural Competency Training \$15,000 · Endowment: \$26,780

• Employees: Full-time: 14 Part-time: 3

9. Annual Expenditures:

\$1,045,525
\$535,505
\$93,112
\$58,563
\$37,368
\$1,103
\$14,334
\$17,215
\$19,087
\$35,884
\$40,527
\$25,809
\$7,987
\$65,410
\$17,908
\$75,713
1
\$275,000
No
\$0

10. Community Relations Activities:

Website: www.grurbanleague.org

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF THE UPSTATE, INC.



Date Established: 1972

President/CEO: Jilvonnie M. Littlejohn

Years as CEO: 3

Address: 15 Regency Hill Drive

Greenville, SC 29607

Telephone: (864) 322-4111 **Fax:** (864) 244-6134

Website: www.urbanleagueupstate.org

Email: jlittlejohn@ulus1.org

Years of Service in Urban League: 11

Total Number of People Served in 2015: 3,416

Service Areas: Greenville County

Population: 451,225

(White 73%, African American 18%, Hispanic/Latino

American 8%, Asian American 1%)

Spartanburg County Population: 284,307

(White 72%, African American 20%, Hispanic/Latino American 5%, Asian American 2%, Other 1%)

Union County

Population: 20,083

(White 50%, African American 47%, Hispanic/Latino

American 1%, Other 2%)

URBAN LEAGUE OF THE UPSTATE, INC. PROGRAMS:

1. Education:

- Urban Achievers
- · Right Step Juvenile Diversion
- 21st Century Community Learning Center
- Project Ready
- Project Ready STEM
- Project Ready Mentoring
- Programs Serve: In-School Students K5-12th, Court Involved Youth 8-17

2. Economic Empowerment:

- Career Links
- · Housing Counseling
- Gandy Allmon Manors
- · Senior Service Coordinator
- · Youth Leadership Development
- Project ReConnect
- Programs Serve: Youth, Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Teen 864
- · Program Serves: Middle and High School Youth
- 4. Civic Engagement: N/A
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 29
 Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 53
- Other Volunteer/Auxiliary Membership: 33

Total Budget: \$1,552,495

 Budget Derived from the following sources in 2015 - Corporations: \$232,174 - Foundations: \$184,597 - Individual Membership: \$49,989 - Special Events: \$211,130 - United Way: \$289,411 Federal: \$459,084 - State/Local: \$0 - Other: \$0

• Social Entrepreneurship Ventures:

- EOD Dinner \$83,860 - Whitney M. Young, Jr. Gala \$124,185 • Endowment: No

\$126,100

• Employees: Full-time: 20 Part-time: 18

9. Annual Expenditures:

- NUL:

Affiliate Expenditures:	\$1,545,580
Salaries/Wages:	\$786,189
Fringe Benefits:	\$192,171
 Professional/Contract/Consulting Fees: 	\$63,459
Travel:	\$32,752
Postage/Freight:	\$5,798
Insurance:	\$40,080
Interest Payments:	\$7,180
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$12,775
Taxes (Including Property Taxes):	\$0
Utilities (Telephone, Gas, Electric):	\$54,911
Equipment/Space Rental:	\$19,353
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$15,600
Other:	\$315,312
Rent Property	1
Own Property	1
Value of Property:	\$380,000
Satellite Offices:	1
Capital Budget:	No
Investment Earnings:	\$225,000

- · Annual Report
- Monthly/Quarterly Newsletter
- Website: www.urbanleagueupstate.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER HARTFORD



Date Established: 1964

President/CEO: Adrienne W. Cochrane, J.D.

Years as CEO: 6

Address: 140 Woodland Street

Hartford, CT 06105

Telephone: (860) 527-0147 **Fax:** (860) 244-0794 **Website:** www.ulgh.org

Email: acochrane@ulgh.org

Years of Service in Urban League: 12

Total Number of People Served in 2015: 3,396

Service Areas: Hartford County

Population: 895,841

(White 62%, African American 15%, Hispanic/Latino American 17%, Asian American 5%, Other 1%)

URBAN LEAGUE OF GREATER HARTFORD PROGRAMS:

1. Education:

- Manage Your Future
- Project Shield
- · Check It
- Comcast Digital Literacy Program
- Summer Youth Employment and Learning Program
- National Urban League Project Ready
- Extended School Hours Project College Access Program
- Community Education Center
- Project Ready STEM
- Programs Serve: In School Youth, Adults 17-65

2. Economic Empowerment:

- Home Ownership
- Workforce Development Skills Bank
- Manchester Pharmacy Technician
- Construction Skills Training Program
- Programs Serve: Adults 18+, Very low to moderate income

3. Health & Quality of Life:

- · Healthy Start
- Program Serves: Low Income Pregnant Women

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice
- · Advocacy Efforts

Other Programs:

- Volunteer Income Tax Assistance
- Program Serves: Working Adults, People with Disabilities

7. Board Members/Volunteers:

- · Board Members Currently Serving: 14
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 50
- Other Volunteer/Auxiliary Membership: 100

Total Budget: \$3,011,678

Budget Derived from the following sources in 2015
 Corporations: \$727,491

Foundations: \$357,462
 Individual Membership: \$37,837
 Special Events: \$250,000
 United Way: \$290,400
 Federal: \$498,675

- State/Local: \$801,813 - Other: \$0

- NUL: \$48,000
• Social Entrepreneurship Ventures:

- Career Fair: \$14,125 - Rental Revenue: \$97,779 - Fee for Service: \$45,357

Endowment: \$20,673Employees: Full-time: 21 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures: \$2,929,492

Salaries/Wages: \$1,263,714Fringe Benefits: \$271,927

Professional/Contract/Consulting Fees: \$172,786
 Travel: \$15,207

• Travel: \$15,207 • Postage/Freight: \$2,912

Insurance: \$37,684Interest Payments: \$43,882

• Dues/Subscription/Registration: \$16,900

Depreciation: \$168,640Taxes (Including Property Taxes): \$1,194

Utilities (Telephone, Gas, Electric): \$90,081Equipment/Space Rental: \$78,821

Goods and Services: \$0Rent/Mortgage Payments: \$53,100

Rent/Mortgage Payments: \$53,100Other: \$712,644

Own Property
 1

Value of Property: \$2,000,000
 Copital Budget: No.

Capital Budget: NoInvestment Earnings: \$0

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

• Website: www.ulgh.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

Method of Advertising: TV, Radio and Print

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF LONG ISLAND, INC.



Date Established: 1971

President/CEO: Theresa E. Sanders

Years as CEO: 18

Address: 50 Clinton Street – Suite 205

Hempstead, NY 11550

Telephone: (516) 570-6645 **Fax:** (516) 570-6104

Website: www.urbanleaguelongisland.com Email: tsanders@urbanleaguelongisland.org

Years of Service in Urban League: 23

Total Number of People Served in 2015: N/A

Service Areas: Nassau County

Population: 1,391,364

(White 68%, African American 10%, Hispanic/Latino

American 15%, Asian American 6%)

Suffolk County

Population: 1,556,436

(White 73%, African American 8%, Hispanic/Latino

American 15%, Asian American 4%)

NO SUBMISSION

URBAN LEAGUE OF LONG ISLAND, INC. PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

Budget Derived from the following sources in 2015

- Corporations: N/A Foundations: N/A - Individual Membership: N/A N/A - Special Events: - United Way: N/A N/A Federal: State/Local: N/A - Other: N/A - NUL: N/A

Endowment: N/A
 Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

/ iiiidai Exportattai oo:	
Affiliate Expenditures:	N/A
 Salaries/Wages: 	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
 Postage/Freight: 	N/A
Insurance:	N/A
 Interest Payments: 	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
Equipment/Space Rental:	N/A
 Goods and Services: 	N/A
Rent/Mortgage Payments:	N/A
Other:	N/A
Rent Property:	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

HOUSTON AREA URBAN LEAGUE, INC.



Date Established: 1968

President/CEO: Judson W. Robinson, III

Years as CEO: 8

Address: 1301 Texas Avenue

Houston, TX 77002

Telephone: (713) 393-8700

Fax: (713) 393-8701 **Website:** www.haul.org

Email: judrob@haul.org

Years of Service in Urban League: 8

Total Number of People Served in 2015: 26,740

Service Areas: Galveston County

Population: 322,225

(White 58%, African American 14%, Hispanic/Latino American 24%, Asian American 3%, Native American 1%,

Other 1%)

Harris County

Population: 4,358,028

(White 31%, African American 19%, Hispanic/Latino American 42%, Asian American 7%, Native American 1%)

Fort Bend County
Population: 716,087

(White 35%, African American 21%, Hispanic/Latino American 24%, Asian American 19%, Native American 1%)

Waller County

Population: 48,656

(White 43%, African American 25%, Hispanic/Latino American 29%, Asian American 1%, Native American 1%)

Montgomery County Population: 537,559

(White 69%, African American 5%, Hispanic/Latino American 23%, Asian American 3%, Native American 1%, Other 1%)

Brazoria County

Population: 346,312

(White 49%, African American 13%, Hispanic/Latino American 29%, Asian American 6% Native American 1%,

Other 1%)
Liberty County

Population: 79,654

(White 67%, African American 11%, Hispanic/Latino American 21%, Asian American 1%, Native American

1%, Other 1%) **Matagorda County** Population: 36,770

(White 45%, African American 11%, Hispanic/Latino

American 40%, Asian American 2%, Native American 1%)

HOUSTON AREA URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Project Ready GENTILES Early Education Quality Child Care
- Project Ready MIDLITES
- Project Ready NULITES
- · Programs Serve: Children, Youth, Adults

2. Economic Empowerment:

- · Economic Development Small Business University
- NUL Entrepreneurship Center
- First Time Home Buyers Training and Counseling
- HAUL Financial Education and Credit Enhancement Program
- · Foreclosure Prevention
- UW THRIVE
- · Employment Orientation and Job Club
- UYEP Now
- Veteran Supportive Services Program
- · Texas Dept. of Transportation On the Job Training and Support Services
- Urban Supply Chains Job Programs (LINCS)
- Programs Serve: Youth, Adults 18+

Health & Quality of Life: 3.

- NUL Wellness Tour
- HAUL Food Fair
- · Programs Serve: Adult 18+

Civic Engagement: 4.

- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 26
- Urban League Guild Membership: 32
- Urban League Young Professionals Membership: 178
- Other Volunteer/Auxiliary Membership: 254

8. **Operational Statistics:**

Total Budget: \$2,638,147

• Budget Derived from the following sources in 2014

- Corporations:	\$513,000
- Foundations:	\$191,350
- Individual Membership:	\$16,500
- Special Events:	\$510,170
- United Way:	\$639,220
- Federal:	\$0
- State/Local:	\$253,530
- Other	\$2,000
- NUL:	\$512,377

- NUL:

Social Entrepreneurship Ventures:	
- Program Service Fees	\$6,950
- Rental Income	\$94,331
- Annual Gala, Net	\$385,773
Endowment:	No

• Employees: Full-time: 14 Part-time: 0

9. **Annual Expenditures:**

7 = xp = = 0 .	
Affiliate Expenditures:	\$2,975,307
Salaries/Wages:	\$852,706
Fringe Benefits:	\$217,970
 Professional/Contract/Consulting Fees: 	\$1,083,529
Travel:	\$70,360
 Postage/Freight: 	\$5,313
Insurance:	\$63,525
 Interest Payments: 	\$457
 Dues/Subscription/Registration: 	\$20,384
Depreciation:	\$103,611
 Taxes(including Property Taxes): 	\$4,610
 Utilities (Telephone, Gas, Electric): 	\$82,868
Equipment/Space Rental:	\$86,999
 Goods and Services: 	\$301,973
 Rent/Mortgage Payments: 	\$74,296
Other:	\$6,706
Rent Property	1
Own Property	6
Value of Property:	\$2,683,000
Satellite Offices:	2
Capital Budget:	\$330,363

Community Relations Activities: 10.

• Investment Earnings:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.haul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign · Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

\$0

INDIANAPOLIS URBAN LEAGUE



Date Established: 1965

President/CEO: Anthony "Tony" Mason

Years as CEO:

Address: 777 Indiana Avenue

Indianapolis, IN 46202

Telephone: (317) 693-7630

Fax: (317) 693-7613

Website: www.indplsul.org

Email: tmason@indplsul.org

Years of Service in Urban League: 10

Total Number of People Served in 2015: 41,255

Service Areas: Indianapolis

Population: 934,243

(White 64%, African American 28%, Hispanic/Latino

American 6%, Asian American 2%)

INDIANAPOLIS URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready
- Program Serves: Middle School and High School Students

2. Economic Empowerment:

- Business Ownership Initiative
- · New Beginnings
- CARE
- · Job Fairs and Employment Outreach
- · Professional Advantage
- Programs Serve: Out of School Youth 18-25, Adults 18+

3. Health & Quality of Life:

- · NUL Act Against AIDS
- · Special Populations Support Program
- Treatment Plus
- I Need You to Listen Hear and Understand Me
- Programs Serve: Youth, Adults 18+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · School Choice Forums
- Kwanzaa
- Federal Emergency Management Agency (FEMA)
- · Programs Serve: Teens, Adults 18+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 28
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 43
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$1,941,178

· Budget Derived from the following sources in 2015

- Corporations: \$261,720 - Foundations: \$577,726 - Individual Membership: \$15,000 - Special Events: \$334,363 - United Way: \$299,556 Federal: \$248,782 - State/Local: \$105.886 - Other: \$88,145 - NUL: \$10,000

Social Entrepreneurship Ventures:

- Equal Opportunity Day: \$232,586
- Lease Income: \$107,287
- Job Fair: \$9,750
- Room Rental: \$5,650
- IUL Gala: \$135,655
- Other: \$87,945

• Employees: Full-time: 12 Part-time: 6

9. Annual Expenditures:

 Affiliate Expenditures: 	\$1,751,887
 Salaries/Wages: 	\$629,010
Fringe Benefits:	\$139,828
 Professional/Contract/Consulting Fees: 	\$141,742
Travel:	\$12,472
 Postage/Freight: 	\$4,488
Insurance:	\$32,854
 Interest Payments: 	\$5,490
 Dues/Subscription/Registration: 	\$14,671
Depreciation:	\$120,494
 Taxes (Including Property Taxes): 	\$341
 Utilities (Telephone, Gas, Electric): 	\$72,615
 Equipment/Space Rental: 	\$18,266
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$75,000
Other:	\$484,616
Own Property	1
 Value of Property: 	\$4,620,000
Capital Budget:	No

10. Community Relations Activities:

· Investment Earnings:

Annual Report

· Monthly/Quarterly Newsletter

Website: <u>www.indplsul.org</u>

Linked to National Urban League Website: <u>www.nul.org</u>

\$0

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

JACKSONVILLE URBAN LEAGUE



Date Established: 1947

President/CEO: Dr. Richard D. Danford, Jr.

Years as CEO: 22

Address: 903 West Union Street

Jacksonville, FL 32204

Telephone: (904) 723-4008 **Fax:** (904) 551-3885 **Website:** www.jaxul.org

Email: r.danford@jaxul.org

Years of Service in Urban League: 25

Total Number of People Served in 2015: 12,741

Service Areas: Jacksonville/Duval County

Population: 913,010

(White 61%, African American 30%, Hispanic/Latino

American 8%, Asian American 1%)

JACKSONVILLE URBAN LEAGUE PROGRAMS:

1. Education:

- · Youth Crime Prevention
- Black-on-Black Crime Prevention Program
- Urban Youth Employment Program
- · Academic Cultural Enrichment Summer
- Programs Serve: In-School Youth, Youth at Risk, Adults

2. Economic Empowerment:

- Community Partnership Program
- Jacksonville Entrepreneurship Program
- Housing Education and Counseling Program
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Healthy Living Keep It Moving Eat Right Project
- Program Serves: Youth, Adults and Seniors 55+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

· Civil Rights and Racial Justice Activities

6. Other Programs: N/A

Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 55

Total Budget: \$943,730

· Budget Derived from the following sources in 2015

- Corporations: \$74,490 - Foundations: \$35,000 - Individual Membership: \$28,000 - Special Events: \$67,000 - United Way: \$106,400 Federal: \$0 \$564,840 - State/Local: - Other: \$0

\$68,000

\$0

NUL:Social Entrepreneurship Ventures:

- Class Registration Service Fees \$8,000
• Endowment: No

• Employees: Full-time: 2 Part-time: 0

9. Annual Expenditures:

 Affiliate Expenditures: \$943,730 · Salaries/Wages: \$133,060 Fringe Benefits: \$12,740 · Professional/Contract/Consulting Fees: \$393,280 Travel: \$22,500 · Postage/Freight: \$2,000 Insurance: \$17,660 Interest Payments: \$0 · Dues/Subscription/Registration: \$14,750 · Depreciation: \$0 · Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$10.250 Equipment/Space Rental: \$38.580 Goods and Services: \$113,570 Rent/Mortgage Payments: \$42,400 Other: \$142,940 Own Property 6 Value of Property \$1,926,711 Capital Budget: No

10. Community Relations Activities:

Annual Report

Website: <u>www.jaxul.org</u>

Investment Earnings:

• Linked to National Urban League Website: www.nul.org

· Radio Show

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF HUDSON COUNTY, INC.



Date Established: 1972

President/CEO: Elnora M. Watson

Years as CEO: 26

Address: 253 Martin Luther King Jr. Drive

> 3rd Floor Executive Office Jersey City, NJ 07305

Telephone: (201) 451-8888

(201) 451-4158 www.ulohc.org

Website: Email: ewatson@ulohc.org

Years of Service in Urban League: 37

Total Number of People Served in 2015: 133,461

Service Areas: **Hudson County (Areas)** Population: 634,266

> (White 55%, African American 13%, Hispanic/Latino American 4%, Asian American 13%, Native American 1%,

Other 14%)

URBAN LEAGUE OF HUDSON COUNTY, INC. PROGRAMS:

1. Education:

- Outreach to At Risk Youth Program (OTARY)
- · Mentors Program
- Digital Vortex
- Life Skills
- Aftercare
- Technology
- · Summer Tennis Camp
- · Funding Your Voice
- · Programs Serve: Youth, Adults 18+

2. **Economic Empowerment:**

- · Property Management
- · Port Authority Civil Construction Training Program
- · Employment and Training
- Programs Serve: Adults 18-54+

3. Health & Quality of Life:

- · Adolescent Servicing Center
- Adopt-A-Parent
- · Family Counseling Center
- · Supervised Visitation
- Seniors Supportive Services
- · General Social Services
- Jersey Assistance for Community Caregiving (JACC)
- National Family Caregiver (NFCG)
- Grandmothers Program
- Programs Serve: Adults 18+, Families, Children

4. Civic Engagement:

- Voter Registration
- · Community Organization
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

6. Other Programs:

- Food Program
- · Strengthening Families Initiative
- · Registered Family Child Care Providers
- · Programs Serve: Newborns to 13 years old

7. Board Members/Volunteers:

Board Members Currently Serving: 9

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 81

• Other Volunteer/Auxiliary Membership: 20

8. Operational Statistics:

Total Budget: \$7,672,674

Budget Derived from the following sources in 2015
 Corporations:

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- Corporations: \$10,000 - Foundations: \$0

- Individual Membership: \$0

- Special Events: \$48,000 - United Way: \$0

- Federal: \$5,232,110 - State/Local: \$1,842,564

- Other: \$540,000

- NUL: \$0
• Endowment: No

• Employees: Full-time: 84 Part-time: 18

9. Annual Expenditures:

Affiliate Expenditures: \$7,814,235
Salaries/Wages: \$3,675,283
Fringe Benefits: \$1,348,827

Professional/Contract/Consulting Fees: \$215,752
 Travel: \$34,128

Postage/Freight: \$65,458Insurance: \$101,200

Interest Payments: \$30,000Dues/Subscription/Registration: \$33,500

Depreciation: \$173,532
Taxes (Including Property Taxes): \$5,775

Utilities (Telephone, Gas, Electric): \$280,846Equipment/Space Rental: \$55,205

Goods and Services: \$1,345,235Rent/Mortgage Payments: \$420,000

Other: \$29,594Rent Property 2

Own PropertyValue of Property:\$3,000,000

Value of Property: \$3,00Satellite Offices: 2

Capital Budget: NoInvestment Earnings: \$0

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

• Website: www.ulohc.org

• Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER KANSAS CITY



Date Established: 1919

President/CEO: Gwendolyn Grant

Years as CEO: 15

Address: 1710 Paseo Boulevard

Kansas City, MO 64108

Telephone: (816) 471-0550

Fax: (816) 471-3064

Website: www.ulkc.org

Email: ggrant@ulkc.org

Years of Service in Urban League: 24

Total Number of People Served in 2015: 266,442

Service Areas: Kansas City/Jackson & Platte Counties

Population: 654,880

(White 70%, African American 23%, Hispanic/Latino

American 6%, Asian American 1%) **Kansas City/Cass County**

Population: 82,092

(White 95%, African American 2%, Hispanic/Latino

American 3%)
Overland Park/Johnson County

Population: 451,086

(White 91%, African American 2%, Hispanic/Latino

American 4%, Asian American 3%)

Kansas City/Kansas/Wyandotte County

Population: 157,882

(White 50%, African American 31%, Hispanic/Latino

American 18%, Other 1%)

URBAN LEAGUE OF GREATER KANSAS CITY PROGRAMS:

1. Education:

- Education Empowerment Center
- Program Serves: Youth and Adults

2. Economic Empowerment:

- Entrepreneurship Center Initiative
- Career Marketplace
- · Programs Serve: Adults

3. Health & Quality of Life:

- Health Education and Outreach
- Program Serves: Adults 21+

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 311

Total Budget: \$805,316

 Budget Derived from the following sources in 2015 - Corporations: \$70,000 - Foundations: \$226,958 - Individual Membership: \$45,000 - Special Events: \$177,000 - United Way: \$136,358 - Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL: \$150,000 Social Entrepreneurship Ventures: - Career Marketplace: \$2,681 • Endowment: No

• Employees: Full-time: 5 Part-time: 2

9. Annual Expenditures:

Airidai Experiantares:	
Affiliate Expenditures:	\$721,846
 Salaries/Wages: 	\$292,000
Fringe Benefits:	\$43,000
 Professional/Contract/Consulting Fees: 	\$175,000
Travel:	\$9,000
Postage/Freight:	\$8,500
Insurance:	\$18,376
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$14,500
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$48,070
Equipment/Space Rental:	\$13,000
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$0
Other:	\$100,400
Rent Property	1
Capital Budget:	No
Investment Earnings:	\$0

- · Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Kansas City" Report
- Website: <u>www.ulkc.org</u>
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

KNOXVILLE AREA URBAN LEAGUE



Date Established: 1968

President/CEO: Phyllis Young Nichols

Years as CEO: 16

Address: 1514 East Fifth Avenue

Knoxville, TN 37917

pynichols@thekaul.org

Telephone: (865) 524-5511 **Fax**: (865) 522-0778 **Website**: www.thekaul.org

Years of Service in Urban League: 21

Email:

Total Number of People Served in 2015: 16,968

Service Areas: Knoxville

Population: 184,281

(White 76%, African American 17%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%)

Knox County

Population: 4.486.444

(White 86%, African American 9%, Hispanic/Latino

American 3%, Asian American 2%)

Blount County

Population: 126,339

(White 93%, African American 3%, Hispanic/Latino

American 3%, Asian American 1%)

Anderson County
Population: 75,528

(White 93%, African American 4%, Hispanic/Latino

American 2%, Asian American 1%)

KNOXVILLE AREA URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready
- National Achievers Society
- · Shoes for School
- Programs Serve: Pre-School, Elementary, Middle and High School Students

2. Economic Empowerment:

- Small Business Development Workshops and Seminars
- Entrepreneurship Training
- Empowerment Opportunity Loan Program and Technical Assistance
- First Time Home Buyer Education
- Financial Capacity Building
- Foreclosure Prevention Counseling
- Job Readiness, Job Placement and Internship
- · Fair Housing and Renter's Rights
- · Basic Skills Computer Training
- · Programs Serve: Youth 13-17, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 24

• Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 40

• Other Volunteer/Auxiliary Membership: 450

8. **Operational Statistics:**

Total Budget: \$1,111,873

• Budget Derived from the following sources in 2015 \$105,957 Corporations: - Foundations: \$264.660 - Individual Membership: \$16,000 - Special Events: \$160,000 - United Way: \$185,756 - Federal: \$169.500 - State/Local: \$65,000 - Other: \$42,500 - NUL: \$102,500 · Endowment: \$35,618

• Employees: Full-time: 10 Part-time: 2

9. **Annual Expenditures:**

 Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$1,102,273 \$629,667 \$72,135 \$67,400 \$9,600 \$1,800 \$24,345 \$0 \$11,805 \$7,563 \$47,225 \$27,200 \$6,520 \$0 \$0 \$197,013 1 \$650,000 No \$0
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- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.thekaul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

LAS VEGAS-CLARK COUNTY URBAN LEAGUE



Date Established: 2003

President/CEO: Kevin E. Hooks

Years as CEO: 3

3575 W. Cheyenne Ave. Address:

Suite 101

North Las Vegas, NV 89032

Telephone: (702) 636-3949 (702) 912-1198 Fax: Website: www.lvul.org Email: khooks@lvul.org

Years of Service in Urban League: 17

Total Number of People Served in 2015: 115,611

Service Areas: City of Henderson Population: 265.679

(White 68%, African American 5%, Hispanic/Latino

American 14%, Native American 1%, Asian American 7%, Other 5%)

City of Las Vegas

Population: 596,424 (White 47%, African American 11%, Hispanic/Latino American 31%, Asian American 6%, Native American 1%,

Other 4%)

City of North Las Vegas

Population: 223,491

(White 31%, African American 20%, Hispanic/Latino American 38%, Asian American 6%, Native American 1%, Other 4%)

Pahrump County Population: 36,441

(White 79%, African American 2%, Hispanic/Latino American 13%, Asian American 1%, Native American 1%,

Other 4%)

Nye County

Population: 42,297 (White 79%, African American 3%, Hispanic/Latino American 14%, Asian American 1%, Native American 1%,

Other 2%)

Lincoln County Population: 5,245

(White 77%, African American 1%, Hispanic/Latino American 15%, Asian American 1%, Native American 3%,

Other 3%)

LAS VEGAS-CLARK COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

Read and Rise/21st Century Community Learning Center

• Programs Serve: Parents, Care Givers, Students K-12

2. **Economic Empowerment:**

- · Employment and Training Program/ Entrepreneurship Center
- RISE
- Veterans Employment and Training Services
- · Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Women, Infant & Children (WIC) Nutrition Education
- · Breastfeeding Program Peer Counseling
- Martin Luther King, Jr. Senior Center (CSBG Funded)
- Transportation MLK Senior Center
- Nutrition Program (State)/Pearson Community Center Project 180 Youth
- Congregate Meals MLK Senior Center
- MLK Senior Center Programing/Pearson Community Center
- · Programs Serve: Children 0-5+, Mothers, Seniors 55+

4. Civic Engagement:

· Voter Registration/Community Organizations/Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality/ Advocacy Efforts

6. Other Programs:

- · Weatherization/Senior Home Repair
- · Child Care Resource and Referral/Child Care Subsidy Program
- Family Development/Senior Home Repair/Fiscal Agent
- Programs Serve: Youth 5-18, Parents with Children 0-12, Adults, Seniors 60+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 8
- Urban League Guild Membership: 26
- Urban League Young Professionals Membership: 54
- Other Volunteer/Auxiliary Membership: 96

8. Operational Statistics:

Total Budget: \$27,721,862

• Budget Derived from the following sources in 2015

- Corporations: \$125.573 - Foundations: \$125 - Individual Membership: \$9,350 \$102,793 - Special Events: - United Way: \$1,590 - Federal: \$4,606,955 - State/Local: \$22,341,381 - Other: \$9.629 - NUL: \$524,466

Endowment:
 No

• Employees: Full-time: 135 Part-time: 16

9. Annual Expenditures:

•	Affiliate Expenditures:	\$27,825,274
•	Salaries/Wages:	\$5,338,667
•	Fringe Benefits:	\$1,157,892
•	Professional/Contract/Consulting Fees:	\$444,257
•	Travel:	\$119,604
•	Postage/Freight:	\$6,562
•	Insurance:	\$29,182
•	Interest Payments:	\$2,602
•	Dues/Subscription/Registration:	\$21,814
•	Depreciation:	\$124,507
•	Taxes (Including Property Taxes):	\$0
•	Utilities (Telephone, Gas, Electric):	\$109,736
•	Equipment/Space Rental:	\$63,182
•	Goods and Services:	\$19,119,917
•	Rent/Mortgage Payments:	\$690,131
•	Other:	\$597,221
•	Rent Property	8
•	Satellite Offices:	8
•	Capital Budget:	No
•	Investment Earnings:	\$0

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.lvul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY



Date Established: 1968

President/CEO: Porter G. Peeples, Sr.

44 Years as CEO:

Address: 148 DeWeese Street

Lexington, KY 40507

Telephone: (859) 233-1561 (859) 233-7260 Website: www.ullexfay.org

Email: pg@ullexfay.org

Years of Service in Urban League:

Total Number of People Served in 2015: N/A

Service Areas: Lexington/Fayette

Population: 314,488

(White 72%, African American 15%, Hispanic/Latino American 7%, Asian American 4%, Other 2%)

URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY PROGRAMS:

1. Education:

- LIFT (Lifting Impacting Futures Today)
- YLEAD
- Motivating All Day Everyday
- Parent Leadership Academy
- OCOV Academic Challenge
- · Governor Scholars
- Senior Computer Training
- · Programs Serve: Elementary, Middle and High School Students and At-Risk Youth, Parents, Seniors

2. **Economic Empowerment:**

- Fayette County Local Development Corporation
- Programs Serve: Low Income Families and Adults
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts
- 6. Other Programs: N/A

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 19
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 76
- Other Volunteer/Auxiliary Membership: 79

Total Budget: \$919,770

 Budget Derived from the following sources in 2015 - Corporations: \$17,900 - Foundations: \$155,969 Individual Membership: \$1,724 - Special Events: \$225.886

- United Way: \$140,900 - Federal: \$53,981 State/Local: \$123,818

- Other: \$0

- NUL: \$199,599

• Social Entrepreneurship Venture:

 Rental Housing Income \$332,170 \$293,108 Endowment:

• Employees: Full-time: 4 Part-time: 0

9. **Annual Expenditures:**

 Affiliate Expenditures: \$1,549,794 Salaries/Wages: \$303,760 · Fringe Benefits: \$91,696 Professional/Contract/Consulting Fees: \$136,857 \$13,188 \$1,200 Postage/Freight: · Insurance: \$61,270 Interest Payments: \$165,812 • Dues/Subscription/Registration: \$12,518 · Depreciation: \$175,515 · Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$29,437 Equipment/Space Rental: \$1,259 · Goods and Services: \$125,790 • Rent/Mortgage Payments: \$390,274 · Other: \$41,218 Rent Property 1 Own Property 50 · Value of Property: \$12,500,000 · Satellite Offices: 4

10. Community Relations Activities:

Annual Report

Capital Budget:

· Investment Earnings:

· Monthly/Quarterly Newsletter

Website: <u>www.ullexfay.org</u>

Linked to National Urban League Website: www.nul.org

No

\$0

 Advertising/Marketing Campaign · Method of Advertising: Print and Other

Marketing Kit and/or Pamphlet

LOS ANGELES URBAN LEAGUE



Date Established: 1921

President/CEO: Nolan V. Rollins

Years as CEO: 2

Address: 3450 Mount Vernon Drive

Los Angeles, CA 90008

Telephone: (323) 299-9660 **Fax:** (323) 299-2535

Website: www.laul.org
Email: nolan.rollins@laul.org

Years of Service in Urban League: 18

Total Number of People Served in 2015: 84,476

Service Areas: Los Angeles City

Population: 3,884,307

(White 29%, African American 10%, Hispanic/Latino American 49%, Asian American 11%, Native American 1%,

Other 1%)

Los Angeles County

Population: 10,116,705

(White 28%, African American 9%, Hispanic/Latino American 48%, Asian American 14%, Other 1%)

LOS ANGELES URBAN LEAGUE PROGRAMS:

1. Education:

- Los Angeles Urban League State Pre-School Program
- Urban Youth Empowerment Program
- · Parent Academy
- Put Our Children 1st Common core for Common Goals
- Programs Serve: Children, Youth, Parents, Ex-Offenders and High School Dropouts ages 18-24

2. Economic Empowerment:

- · Entrepreneurship Center
- Black Male Initiative
- Crenshaw WorkSource America's Job Center
- Construction Careers Information Center
- Urban Supply Chain Jobs Program
- Programs Serve: Youth 14-21, Adults

3. Health & Quality of Life:

- COE Health Grocery Store Tour Program
- COE Health Fit 4 Life 2.2
- COE Health Community Health Navigation Program
- COE Health Healthy Community Neighborhood Initiative In Home Assessments
- Health Collaborative
- · Programs Serve: Adults

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Advocacy Efforts

Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 33
 - Urban League Guild Membership: 36
 - Urban League Young Professionals Membership: 210
- Other Volunteer/Auxiliary Membership: 150

8. Operational Statistics:

Total Budget: \$7,201,884

Budget Derived from the following sources in 2015

Corporations: \$4,541,594
Foundations: \$37,500
Individual Membership: \$0
Special Events: \$825,000

- United Way: \$50,000 - Federal: \$

- Federal: \$ - State/Local: \$1,547,790

- Other: \$0 - NUL: \$200,000

\$5,216,614

Endowment: No
Employees: Full-time: 22 Part-time: 3

9. Annual Expenditures:

Affiliate Expenditures:

 Salaries/Wages: \$2,097,096 Fringe Benefits: \$0 · Professional/Contract/Consulting Fees: \$250,000 Travel: \$4,174 · Postage/Freight: \$10,443 Insurance: \$351,391 · Interest Payments: \$73,544 • Dues/Subscription/Registration: \$1,044 \$57,383 Depreciation: • Taxes (Including Property Taxes): \$192,771 · Utilities (Telephone, Gas, Electric): \$91,290

Equipment/Space Rental: \$208,664
Goods and Services: \$0
Rent/Mortgage Payments: \$339,079

Other: \$1,539,735
Rent Property 2
Owns Property 2
Value of Property: N/A
Satellite Officer: 3

Satellite Offices:
 Capital Budget:
 Investment Earnings:
 \$0

10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

· "State of Black Los Angeles" Report

• Website: www.laul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

LOUISVILLE URBAN LEAGUE



Date Established: 1921

President/CEO: Sadiga N. Reynolds

Years as CEO:

Address: 1535 West Broadway

Louisville, KY 40203

Telephone: (502) 566-3415

Fax: (502) 585-2335

Website: www.lul.org

Email: sadiqa@lul.org

Years of Service in Urban League: 1

Total Number of People Served in 2015: 14,877

Service Areas: Louisville Metro (Jefferson County)

Population: 693,604

(White 76%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

LOUISVILLE URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready
- · Urban Youth Golf Program
- · Street Academy
- · Achievement Matters
- Zone of Hope
- Programs Serve: Youth 4th 12th Grades, Parents, African-American Males and their Families

2. Economic Empowerment:

- Mortgage Foreclosure Prevention Counseling
- Home Ownership Training
- Comprehensive Housing Counseling
- Fair Housing Education
- Financially In Tune
- Financial Empowerment Center
- Career Development Services
- Career Expos
- Matures Worker Program
- Urban Leadership Alliance Seminar
- Programs Serve: Adults 18+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Volunteer Income Tax Assistance
- Winterhelp
- Programs Serve: Adults 18+

Board Members/Volunteers:

- Board Members Currently Serving: 27
- Urban League Guild Membership: 45
- Urban League Young Professionals Membership: 23
- Other Volunteer/Auxiliary Membership: 128

8. **Operational Statistics:**

Total Budget: \$3,457,970

 Budget Derived from the following sources in 2015 - Corporations: \$601,222 - Foundations: \$504,398 - Individual Membership: \$215.189 - Special Events: \$322,318 - United Way: \$308,050 - Federal: \$1,215,615 - State/Local: \$256,284 - Other: \$1,543 - NUL: \$33,351 No

• Endowment:

• Employees: Full-time: 24 Part-time: 7

9.

Annual Expenditures:	
Affiliate Expenditures:	\$3,338,945
Salaries/Wages:	\$2,085,999
Fringe Benefits:	\$349,745
 Professional/Contract/Consulting Fees: 	\$246,284
Travel:	\$30,427
Postage/Freight:	\$9,772
Insurance:	\$31,671
 Interest Payments: 	\$216
 Dues/Subscription/Registration: 	\$32,465
Depreciation:	\$129,097
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$49,773
Equipment/Space Rental:	\$40,675
 Goods and Services: 	\$319,315
 Rent/Mortgage Payments: 	\$0
Other:	\$13,506
 Owns Property 	1
 Value of Property: 	\$3,000,000
Capital Budget:	\$536,900
Investment Earnings:	\$0

10. Community Relations Activities:

Annual Report

Website: www.lul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER MADISON



Date Established: 1968

President/CEO: Ruben Anthony

Years as CEO:

Address: 2222 S. Park Street, Suite 200

Madison, WI 53713

Telephone: (608) 729-1200

Fax: (608) 729-1205

Website: www.ulgm.org

Email: ranthony@ulgm.org

Years of Service in Urban League: 1

Total Number of People Served in 2015: 23,266

Service Areas: Dane County

Population: 516,284

(White 81%, African American 5%, Hispanic/Latino American 6%, Asian American 5%, Native American 1%,

Other 2%)

Madison Metro School District

Population: 25,305

(White 44%, African American 18%, Hispanic/Latino American 20%, Asian American 9%, Other 9%)

City of Madison
Population: 243,344

(White 76%, African American 7%, Hispanic/Latino American 7%, Asian American 7%, Other 2%)

URBAN LEAGUE OF GREATER MADISON PROGRAMS:

1. Education:

- Schools of Hope Middle School Tutoring Program
- · 21st Century Careers Program
- Martin Luther King, Jr. Breakfast and Day of Service (Discovery of Science)
- Martin Luther King, Jr. Youth Service Day
- · Programs Serve: Middle and High School Students, Adults

2. Economic Empowerment:

- Single Family Home Ownership Program Long Term
- ADVANCE Employment Services
- Madison Region's Economic Development Diversity Summit
- Programs Serve: Unemployed and Underemployed Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts
- 6. Other Programs: N/A

Board Members/Volunteers: 7.

· Board Members Currently Serving: 20

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 45

• Other Volunteer/Auxiliary Membership: 989

8. **Operational Statistics:**

Total Budget: \$2,017,733

Budget Derived from the following sources in 2015

\$174,296 Corporations: - Foundations: \$108,700 - Individual Membership: \$110,006 - Special Events: \$213,250 - United Way: \$406,942 - Federal: \$0 - State/Local: \$1,003,537

\$0 - Other: - NUL: \$0

· Social Entrepreneurship Ventures:

- Home Ownership Program: \$91,103 Rental Income (PPWI): \$88,573 · Endowment: \$174,066

• Employees: Full-time: 31 Part-time: 2

9. **Annual Expenditures:**

 Affiliate Expenditures: \$2,016,732 · Salaries/Wages: \$1,101,824 Fringe Benefits: \$269,254 Professional/Contract/Consulting Fees: \$45,198 Travel: \$16,156 · Postage/Freight: \$3,077 Insurance: \$17,834 · Interest Payments: \$0 Dues/Subscription/Registration: \$14,212 · Depreciation: \$71,650 • Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$58,994 Equipment/Space Rental: \$32,473 · Goods and Services: \$230,280 Rent/Mortgage Payments: \$59,947 · Other: \$95,833 Own Property Value of Property: \$5,000,000 Capital Budget: No Investment Earning: \$0

10. Community Relations Activities:

• Website: www.ulgm.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

MEMPHIS URBAN LEAGUE, INC.



Date Established: 1943

President/CEO: Tonja Sesley-Baymon

Years as CEO: 3

Address: 413 North Cleveland Street

Memphis, TN 38104

Telephone: (901) 272-2491 (901) 278-3602 Website: www.memphisul.org Email: tbaymon@memphisul.org

Total Number of People Served in 2015: 17,708

Service Areas: Memphis/Shelby

Population 653,450

(White 29%, African American 63%, Hispanic/Latino American 6%, Asian American 1%, Other 1%)

MEMPHIS URBAN LEAGUE, INC. PROGRAMS:

1. **Education:**

Project Ready Post-Secondary Success

Program Serves: Youth Ages 5-19

2. **Economic Empowerment:**

Workforce & Economic Development (WED)

· Kroger Youthworks

Programs Serve: Teens, Adults 21+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A 6.

Board Members/Volunteers: 7.

· Board Members Currently Serving: 16

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 169

Other Volunteer/Auxiliary Membership: 111

8. Operational Statistics:

- Corporations:

Total Budget: \$501,398

Budget Derived from the following sources in 2015

\$140,000 - Foundations: \$0 - Individual Membership: \$10,000

 Special Events: \$100,000 - United Way: \$251,398

- Federal: \$0 - State/Local: \$0 Other: \$0 - NUL: \$0

Social Entrepreneurship Ventures:

 Kroger YouthWorks: \$7,800 · Endowment: \$247,378

• Employees: Full-time: 6 Part-time: 0

9. Annual Expenditures:

Affiliate Expenditures:	\$498,229
Salaries/Wages:	\$328,352
Fringe Benefits:	\$41,202
 Professional/Contract/Consulting Fees: 	\$11,500
Travel:	\$13,000
Postage/Freight:	\$1,000
Insurance:	\$15,500
 Interest Payments: 	\$6,000
 Dues/Subscription/Registration: 	\$9,800
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$6,000
 Utilities (Telephone, Gas, Electric): 	\$20,500
 Equipment/Space Rental: 	\$11,350
 Goods and Services: 	\$17,000
 Rent/Mortgage Payments: 	\$0
Other:	\$17,025
Own Property	1
 Value of Property: 	\$320,000
Capital Budget:	No
 Investment Earnings: 	\$0

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.memphisul.org
- Linked to National Urban League Website: www.nul.org
 Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER MIAMI, INC.



Date Established: 1943

President/CEO: T. Willard Fair

Years as CEO: 52

Address: 8500 N.W. 25th Avenue

Miami, FL 33147

Telephone: (305) 696-4450 **Fax:** (305) 696-4455

Website: www.miamiurbanleague.org

Email: twfair@bellsouth.net

Years of Service in Urban League: 53

Total Number of People Served in 2015: 20,613

Service Areas: Miami/Dade County

Population: 2,617,176

(White 15%, African American 19%, Hispanic/Latino

American 66%)

Liberty City/Model City County

Population: 171,407

(White 8%, African American 61%, Hispanic/Latino American 27%, Asian American 1%, Other 3%)

URBAN LEAGUE OF GREATER MIAMI, INC. PROGRAMS:

1. Education:

- · Achievement Matters
- Achievement Matters Test Camp
- · Crime Prevention and Intervention
- Black on Black Crime Prevention Program
- Urban Youth Empowerment Program
- Programs Serve: Youth 6-18, Adults, Seniors 55+

2. Economic Empowerment: N/A

Health & Quality of Life:

- HIV/AIDS Awareness Prevention
- Program Serves: Youth Ages 13-18; Adults19+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- I.O.U. Breaking the Cycle
- NUL Equity and Excellence Project
- Programs Serve: Adults 19+

7. Board Members/Volunteers:

- Board Members Currently Serving: 27
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 407

8. Operational Statistics:

Total Budget: \$2,542,607

· Budget Derived from the following sources in 2015

- Corporations: \$1,826,624 - Foundations: \$83,112 - Individual Membership: \$0 - Special Events: \$0 - United Way: \$185,000 - Federal: \$0 - State/Local: \$402,871 - Other: \$0 - NUL: \$45,000 · Endowment: No

• Employees: Full-time: 5 Part-time: 0

9. Annual Expenditures:

Annual Experiences.	
Affiliate Expenditures:	\$1,993,781
Salaries/Wages:	\$450,234
Fringe Benefits:	\$26,452
 Professional/Contract/Consulting Fees: 	\$274,106
Travel:	\$26,449
Postage/Freight:	\$2,810
Insurance:	\$49,575
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$14,000
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$38,425
 Utilities (Telephone, Gas, Electric): 	\$136,595
Equipment/Space Rental:	\$21,788
 Goods and Services: 	\$60,069
 Rent/Mortgage Payments: 	\$0
Other:	\$893,278
Rent Property	1
Capital Budget:	No
 Investment Earnings: 	\$0

10. Community Relations Activities:

Annual Report

· Website: www.miamiurbanleague.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

• Method of Advertising: Print

• Marketing Kit and/or Pamphlet

MILWAUKEE URBAN LEAGUE



Date Established: 1919

President/CEO: Ralph E. Hollmon

Years as CEO: 14

Address: 435 West North Avenue

Milwaukee, WI 53212-3146

Telephone: (414) 374-5850
Fax: (414) 562-8620
Website: www.tmul.org
Email: rhollmon@tmul.org

Years of Service in Urban League: 16

Total Number of People Served in 2015: 138,850

Service Areas: City of Milwaukee County

Population: 594,833

(White 44%, African American 36%, Hispanic/Latino American 17%, Asian American 3%, Native American 1%)

MILWAUKEE URBAN LEAGUE PROGRAMS:

1. Education:

- · Campaign for Academic Achievement
- Program Serves: Youth 14-21

2. Economic Empowerment:

- . MUL Economic and Business Development
- · Transform Milwaukee Jobs Program
- Employment Assistance Program
- Programs Serve: Business Owners and Entrepreneurs, Adults 18+

3. Health & Quality of Life:

- Back-to-School Health Fair
- Program Serves: All Ages

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: 69
- Urban League Young Professionals Membership: 146
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,322,985

· Budget Derived from the following sources in 2015

- Corporations: \$126,794- Foundations: \$98,658- Individual Membership: \$9,475

- Special Events: \$440,167 - United Way: \$375,464

- Federal: \$0 - State/Local: \$272,094 - Other: \$333

- Other. \$333 - NUL: \$0 • Endowment: No

• Employees: Full-time: 12 Part-time: 1

9. Annual Expenditures:

 Affiliate Expenditures: \$1,332,085 Salaries/Wages: \$555,209 · Fringe Benefits: \$107,334 Professional/Contract/Consulting Fees: \$83,705 Travel: \$7,379 Postage/Freight: \$2,500 Insurance: \$22,294 \$17,374 Interest Payments: Dues/Subscription/Registration: \$17,393 Depreciation: \$41,889 Taxes (Including Property Taxes): \$51,495 • Utilities (Telephone, Gas, Electric): \$40,753 · Equipment/Space Rental: \$49,950 \$228,981 Goods and Services: • Rent/Mortgage Payments: \$31,123

Other: \$74,706Owns Property 1

• Value of Property: \$1,200,000

• Capital Budget: \$0

• Investment Earnings: \$11,400

10. Community Relations Activities:

Annual Report

• Website: www.tmul.org

Linked to National Urban League Website: www.nul.org

· Method of Advertising: Radio, Print and Other

MINNEAPOLIS URBAN LEAGUE



Date Established: 1926

President/CEO: Steven Belton

Years as CEO:

Address: 2100 Plymouth Avenue, North

Minneapolis, MN 55411

Telephone: (612) 302-3100 (612) 521-1444 Website: www.mul.org

Email: sbelton@mul.org

Years of Service in Urban League:

Total Number of People Served in 2015: 6,786

Service Areas: Minneapolis

Population: 407,207

(White 64%, African American 18%, Hispanic/Latino American 10%, Asian American 5%, Native American 2%,

Other 1%)

Hennepin County Population: 1,223,149

(White 73%, African American 12%, Hispanic/Latino American 6%, Asian American 7%, Native American 1%,

Other 1%) St. Paul

Population: 297,640

(White 60%, African American 15%, Hispanic/Latino American 9%, Asian American 15%, Native American 1%)

MINNEAPOLIS URBAN LEAGUE PROGRAMS:

Education:

- Project Ready Programming
- · Urban League Academy High School
- Career Pathways 13th Grade
- Programs Serve: Youth Ages 5-18

2. **Economic Empowerment:**

- · Housing Stability
- OnPoint
- FAIM IDA
- Project Future Works
- Labor Education Advancement Program
- Project Big Step
- · Train to Career
- Anoka County Racial Disparities
- Business Employment and Solutions Training
- Programs Serve: Single Parents, Adults 18+, Seniors 55+

Health & Quality of Life: 3.

- Youth Tobacco Cessation
- Children's Mental Health
- Programs Serve: All Ages

4. Civic Engagement:

- Voter Registration
- · Community Forums

6. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 10Urban League Guild Membership: 14

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 106

8. Operational Statistics:

Total Budget: \$2,956,703

Budget Derived from the following sources in 2015

- Corporations: \$224,795
- Foundations: \$660,580
- Individual Membership: \$2,625
- Special Events: \$100,000
- United Way: \$283,591
- Federal: \$335,000
- State/Local: \$1,292,112

- Other: \$0 - NUL: \$58,000

Social Entrepreneurship Ventures:

- Rental Income: \$225,000 - Interest Income: \$14,000 - Other: \$5,000

• Endowment: No

• Employees: Full-time: 18 Part-time: 6

Annual Expenditures:

9.

Affiliate Expenditures: \$2,975,356Salaries/Wages: \$1,227,329

Fringe Benefits: \$259,594
Professional/Contract/Consulting Fees: \$479,568
Travel: \$22,887

Postage/Freight: \$1,942Insurance: \$55,417

Interest Payments: \$17,602Dues/Subscription/Registration: \$0

Depreciation: \$211,478
 Taxes (Including Property Taxes): \$4,930

Utilities (Telephone, Gas, Electric): \$126,702
Equipment/Space Rental: \$73,086
Goods and Services: \$428,805

Rent/Mortgage Payments:
 \$0

Other: \$66,016Own Property 3

• Value of Property: \$6,407,209

Satellite Offices: 1Capital Budget: No

Investment Earnings:

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

• Website: www.mul.org

Linked to National Urban League Website: www.nul.org

Method of Advertising: Radio, Print and Other

URBAN LEAGUE OF MORRIS COUNTY



Date Established: 1944 President/CEO: Vacant

Years as CEO:

Address: 300 Madison Avenue, Suite A

Morristown, NJ 07960

Telephone: (973) 539-2121
Fax: (973) 998-6520
Website: www.ulmcnj.org
Email: mdavis@ulmcnj.org

Years of Service in Urban League: 0

Total Number of People Served in 2015: 4,535

Service Areas: Morris County

Population: 499,397

(White 73%, African American 4%, Hispanic/Latino American 12%, Asian American 9%, Native American 1%,

Other 1%)

Warren County
Population: 106.859

(White 88%, African American 3%, Hispanic/Latino American 5%, Asian American 3%, Native American 1%,

Other 1%)

Sussex County
Population: 143,673

(White 91%, African American 1%, Hispanic/Latino American 5%, Asian American 2%, Other 1%)

URBAN LEAGUE OF MORRIS COUNTY PROGRAMS:

1. Education:

Education, Leadership and Career Development

Program Serves: Youth Ages 13-17

2. Economic Empowerment:

Default/Foreclosure Counseling

Program Serves: All Ages

3. Health & Quality of Life:

Basic Life Skills

Program Serves: High School Teens

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 14

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 65

8. Operational Statistics:

Total Budget: \$288,025

Budget Derived from the following sources in 2015

- Corporations: \$105,000 - Foundations: \$40,000 - Individual Membership: \$8,900 - Special Events: \$54,125 - United Way: \$0 - Federal: \$0 - State/Local: \$80,000 - Other: \$0 \$0 - NUL:

No

• Employees: Full-time: 2 Part-time: 1

9. Annual Expenditures:

· Endowment:

Affiliate Expenditures:	\$136,128
Salaries/Wages:	\$59,594
Fringe Benefits:	\$11,918
 Professional/Contract/Consulting Fees: 	\$0
Travel:	\$1,632
 Postage/Freight: 	\$1,519
Insurance:	\$3,823
Interest Payments:	\$1,433
 Dues/Subscription/Registration: 	\$121
Depreciation:	\$491
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$4,440
Equipment/Space Rental:	\$4,631
 Goods and Services: 	\$2,109
 Rent/Mortgage Payments: 	\$0
Other:	\$44,417
Rent Property	1
Capital Budget:	N/A
 Investment Earnings: 	\$0

10. Community Relations Activities:

• Website: www.ulmcnj.org

• Linked to National Urban League Website: www.nul.org

Method of Advertising: PrintMarketing Kit and/or Pamphlet

URBAN LEAGUE OF MIDDLE TENNESSEE



NOT AVAILABLE

Date Established: 1968
President/CEO: Vacant
Years as CEO: 0

Years as CEO: 0

Address: 50 Vantage Way, Suite 201

P.O. Box 282277 Nashville, TN 37228

Telephone: (615) 254-0525 **Fax:** (615) 254-3436 **Website:** www.ulmt.org

Email: tutley@urbanleagueofmidtn.org

Years of Service in Urban League: 0

Total Number of People Served in 2015: 3,138

Service Areas: Cheatham

Population: 39,492

(White 94%, African American 2%, Hispanic/Latino American 3%, Native American 1%, Other 1%)

Nashville, Davidson County

Population: 658,602

(White 57%, African American 28%, Hispanic/Latino American 10% Asian American 3%, Native American 1%, Other 1%)

Rutherford

Population: 281,029

(White 75%, African American 13%, Hispanic/Latino American 7%, Asian American 3%, Native American 1%, Other 1%)

Dickson County

Population: 50,266

(White 90%, African American 4%, Hispanic/Latino American 3%, Native American 1%, Other 2%)

Robertson CountyPopulation: 67,383

(White 84%, African American 8%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%,

Other 1%)

Sumner CountyPopulation: 168.888

(White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 1%, Other 1%)

Williamson County
Population: 198,901

(White 86%, African American 5%, Hispanic/Latino American 5%, Asian American 3%, Other 1%)

Wilson County

Population: 121,945

(White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 1%, Other 1%)

URBAN LEAGUE OF MIDDLE TENNESSEE PROGRAMS:

1. Education:

- Project Ready College Access Program
- · Equity and Excellence Program
- ULMT Read and Rise After School Literacy
- Put Our Children 1st
- Programs Serve: School Age Youth 14-19

2. Economic Empowerment:

- Adult Workforce Development
- · Nashville Youth Training and Employment Corp.
- Programs Serve: Adults 18+, Seniors 55+ and Ex-Offenders

3. Health & Quality of Life:

- Walgreens Way to Wellness Tour/Tyson Foods Know Hunger
- · Program Serves: All Populations

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: 12
- Urban League Young Professionals Membership: 60
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$693,421

Budget Derived from the following sources in 2015
 Corporations: \$66,466
 Foundations: \$181,80

Foundations: \$181,807
Individual Membership: \$78,287
Special Events: \$223,358
United Way: \$11,003
Federal: \$0

- State/Local: \$0 - Other: \$0

- NUL: \$132,500 • Endowment: No

Employees: Full-time: 3 Part-time: 2

9. Annual Expenditures:

 Affiliate Expenditures: \$590,005 · Salaries/Wages: \$173,124 · Fringe Benefits: \$28,232 Professional/Contract/Consulting Fees: \$109,337 · Travel: \$25,336 · Postage/Freight: \$669 Insurance: \$6,179 · Interest Payments: \$4,275 Dues/Subscription/Registration: \$11,416

Depreciation: \$0
Taxes (Including Property Taxes): \$0
Utilities (Telephone, Gas, Electric): \$6,960

Equipment/Space Rental: \$2,476Goods and Services: \$0

Rent/Mortgage Payments: \$64,325Other: \$157,676

Rent PropertyCapital Budget:NoInvestment Earnings:\$0

10. Community Relations Activities:

Annual Report

Website: <u>www.ulmt.org</u>

• Linked to National Urban League Website: www.nul.org

· Method of Advertising: Radio, Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER NEW ORLEANS



Date Established: 1936

President/CEO: Erika McConduit

Years as CEO: 3

Address: 4640 S. Carrollton Ave – Ste. 210

New Orleans, LA 70119

Telephone: (504) 620-2332 **Fax:** (504) 620-9654

Website: www.urbanleagueneworleans.org **Email:** emcconduit@urbanleagueneworleans.org

Years of Service in Urban League: 6

Total Number of People Served in 2015: 110,583

Service Areas: Orleans Parish

Population: 343,829

(White 30%, African American 60%, Hispanic/Latino American 5%, Asian American 4%, Native American 1%)

Jefferson Parish
Population: 432,552

(White 56%, African American 26%, Hispanic/Latino

American 12%, Asian American 4%, Native American 2%)

Plaquemines

Population: 23,042

(White 52%, African American 43%, Asian American 2%,

Native American 3%) **St. Bernard**

Population: 35.897

(White 69%, African American 17%, Hispanic/Latino

American 9%, Asian American 2%, Native American 3%)

St. Tammany

Population: 233,740

(White 81%, African American 11%, Hispanic/Latino American 5%, Asian American 1%, Native American 2%)

St. John the Baptist

Population: 45,924 (White 40%, African American 53%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%)

Terrebonne

Population: 111.860

(White 70%, African American 19%, Hispanic/Latino American 4%, Asian American 1%, Native American 6%)

St. Charles

Population: 52,780

(White 66%, African American 26%, Hispanic/Latino American 5%, Asian American 1%, Native American 2%)

URBAN LEAGUE OF GREATER NEW ORLEANS PROGRAMS:

1. Education:

- · Clarence L. Barney Head Start
- Urban League Parent Information Center
- Urban League Project Ready
- Programs Serve: Children Ages 0-3, Youth Ages 4-15, Adults

2. Economic Empowerment:

- · Women's Business Resource Center
- Office of Workforce Development
- Programs Serve: Adults 18+

Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Advocacy Efforts
- · Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 32
- Urban League Guild Membership: 23
- Urban League Young Professionals Membership: 76
- · Other Volunteer/Auxiliary Membership: 162

8. Operational Statistics:

Total Budget: \$6,044,869

Budget Derived from the following sources in 2015

- Corporations: \$390,000 - Foundations: \$875,000 - Individual Membership: \$3,250 \$479,235 - Special Events: - United Way: \$31,063 - Federal: \$1,543,902 - State/Local: \$2,547,381 - Other: \$2,401 - NUL: \$172,637

Social Entrepreneurship Ventures:

Entrepreneurship Trainings: \$8,450
Office Space Lease: \$274,655
Endowment: \$32,938

• Employees: Full-time: 56 Part-time: 7

9. Annual Expenditures:

Affiliate Expenditures:	\$5,483,431
Salaries/Wages:	\$2,548,877
Fringe Benefits:	\$548,087
 Professional/Contract/Consulting Fees: 	\$390,832
Travel:	\$51,477
Postage/Freight:	\$11,021
Insurance:	\$70,107
 Interest Payments: 	\$177,664
 Dues/Subscription/Registration: 	\$32,824
Depreciation:	\$306,453
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$169,571
Equipment/Space Rental:	\$50,290
 Goods and Services: 	\$866,700
 Rent/Mortgage Payments: 	\$148,502
Other:	\$111,026
Own Property	3

\$6,991,071

\$250,000

\$2,455

10. Community Relations Activities:

· Annual Report

· Value of Property:

Investment Earnings:

Satellite Offices:Capital Budget:

- · Monthly/Quarterly Newsletter
- · "State of Black New Orleans" Report
- Website: www.urbanleagueneworleans.org
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

NEW YORK URBAN LEAGUE



Date Established: 1919

President/CEO: Arva R. Rice

Years as CEO:

Address: 204 West 136th Street

New York, NY 10030

7

Telephone: (212) 926-8000 **Fax**: (212) 283-4948 **Website**: www.nyul.org

Website: www.nyul.org
Email: president@nyul.org

Years of Service in Urban League: 7

Total Number of People Served in 2015: 9,619

Service Areas: Brooklyn

Population: 2,565,635

(White 44%, African American 35%, Hispanic/Latino American 11%, Asian American 9%, Native American 1%)

Manhattan

Population: 1,619,090

(White 45%, African American 18%, Hispanic/Latino

American 25%, Asian American 12%)

Queens

Population: 2,272,771

(White 27%, African American 21%, Hispanic/Latino

American 28%, Asian American 24%)

Staten Island

Population: 470.728

(White 63%, African American 12%, Hispanic/Latino

American 18%, Asian American 8%)

Bronx

Population: 1,408,473

(White 11%, African American 42%, Hispanic/Latin 43%,

Asian American 4%)

NEW YORK URBAN LEAGUE PROGRAMS:

1. Education:

- HBCU College Fair
- Youth Leadership, College Access and Project Ready
- WMY Scholarship Program
- NYUL Technology Center
- WMY Scholar Connect
- Empowerment Days
- Programs Serve: Elementary Students, Middle School Students, High School Students and Parents

2. Economic Empowerment:

- · Employment Services
- Program Serves: Adults 18+

3. Health & Quality of Life:

- · Walgreens Wellness Tour
- Program Serves: All Ages

4. Civic Engagement:

- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- · Communities of Color Nonprofit Stabilization Fund
- Education Policy Committee
- Programs Serve: Children, Youth, Families, Seniors, Entrepreneurs, Adults 18+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 154
- Other Volunteer/Auxiliary Membership: 23

8. Operational Statistics:

Total Budget: \$2,693,618

Budget Derived from the following sources in 2015

- Corporations: \$144,305
- Foundations: \$548,923
- Individual Membership: \$85,854
- Special Events: \$746,792
- United Way: \$0
- Federal: \$0

- State/Local: \$1,094,137
- Other: \$48,607
- NUL: \$25,000
• Endowment: No

• Employees: Full-time: 13 Part-time: 5

9. Annual Expenditures:

 Affiliate Expenditures: \$2,670,139 · Salaries/Wages: \$714,063 · Fringe Benefits: \$196,154 Professional/Contract/Consulting Fees: \$266,320 Travel: \$10,288 · Postage/Freight: \$11,146 Insurance: \$16,479 · Interest Payments: \$14,737 Dues/Subscription/Registration: \$0 \$0 Depreciation: Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$51,787 Equipment/Space Rental: \$18,287 Goods and Services: \$0 · Rent/Mortgage Payments: \$28,649 • Other: \$1,342,229 2 Rent Property

Own Property
Value of Property:
Satellite Offices:
1

Capital Budget: No
Investment Earnings: \$0

10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.nyul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF ESSEX COUNTY



Date Established: 1917

President/CEO: Vivian Cox Fraser

Years as CEO: 13

Address: 508 Central Avenue

Newark, NJ 07107

Telephone: (973) 624-9535

Fax: (973) 624-9597 **Website:** www.ulec.org

Email: www.ulec.org

Years of Service in Urban League: 13

Total Number of People Served in 2015: 31,250

Service Areas: Essex

Population: 787,744

(White 33%, African American 39%, Hispanic/Latino American 20%, Asian American 5%, Other 2%)

URBAN LEAGUE OF ESSEX COUNTY PROGRAMS:

1. Education:

- Urban League of Essex County Child Development Center
- Face Forward
- Programs Serve: Preschoolers, Youth 15-19

2. Economic Empowerment:

- Housing Counseling Program
- Fairmount Heights Strategic Plan
- Rental Assistance
- Neighborhood Revitalization Tax Credit
- Mature Workers Program
- · Financial Opportunity Center
- Programs Serve: Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Building a Culture of Health
- Program Serves: All Ages

4. Civic Engagement:

- · Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: 125
- Urban League Young Professionals Membership: 75
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$5,195,000

Budget Derived from the following sources in 2015

Corporations: \$83,000
Foundations: \$639,000
Individual Membership: \$3,300
Special Events: \$94,000

- United Way: \$0

- Federal: \$1,875,700 - State/Local: \$1,300,000

\$1,200,000

\$0

- Other: \$0

NUL:Social Entrepreneurship Ventures:

- Social Enterprise ThriftWORKS \$50,000

Endowment:
 No

• Employees: Full-time: 39 Part-time: 5

9. Annual Expenditures:

 Affiliate Expenditures: \$5,152,000 · Salaries/Wages: \$2,956,000 Fringe Benefits: \$221,000 · Professional/Contract/Consulting Fees: \$334,499 Travel: \$22,011 · Postage/Freight: \$8,030 Insurance: \$24,713 Interest Payments: \$30,400 · Dues/Subscription/Registration: \$17,692 Depreciation: \$44,415 · Taxes (Including Property Taxes): \$292,382 Utilities (Telephone, Gas, Electric): \$67,984 Equipment/Space Rental: \$53,113 Goods and Services: \$194,841 Rent/Mortgage Payments: \$285,320 Other: \$599,600 Own Property 3 · Value of Property: \$3,500,000 · Capital Budget: No

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulec.org

Investment Earnings:

- Linked to National Urban League Website: <u>www.nul.org</u>
- TV/Cable Show
- Advertising/Marketing Campaign
- Method of Advertising: Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC.



Date Established: 1946

President/CEO: Valerie R. Thompson, PhD.

Years as CEO: 17

Address: 3900 North MLK Avenue

Oklahoma City, OK 73111

Telephone: (405) 424-5243 **Fax:** (405) 427-3647

Website: www.urbanleagueok.org

Email: vrthompson@urbanleagueok.org

Years of Service in Urban League: 24

Total Number of People Served in 2015: 9,326

Service Areas: Oklahoma County

Population: 776,864

(White 58%, African American 16%, Hispanic/Latino American 16%, Asian American 3%, Native American 4%,

Other 3%)

URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC. PROGRAMS:

1. Education:

- · School Age Learning Center
- · Project Ready Mentoring
- PEAK Program Douglass
- PEAK Program Centennial
- · Project Ready Mentoring Program
- Programs Serve: Youth 5-18, Adults 18+

2. Economic Empowerment:

- · Small Business Development
- · Small Business Workshop Series
- Homebuyer Education Awareness Classes and Single Family Housing Development
- · Multi-Family Housing
- Rental Housing
- · After Prison Work Initiative
- · EMPLOY and Employment and Training
- Urban Youth Empowerment Program (UYEP)
- Equal Opportunity Career Fair and College Expo
- · Emergency Utility Assistance
- · Networking & Recruiting Activities
- · Programs Serve: Ex-Offenders, Youth and Adults of All Ages

3. Health & Quality of Life:

- · Urban Health
- · Back to School Bash
- Way to Wellness Tour
- · Health Promotion Field Day
- · Programs Serve: All Ages

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- Other Programs: N/A

Board Members/Volunteers:

- Board Members Currently Serving: 21
 - Urban League Guild Membership: 2
 - Urban League Young Professionals Membership: 6
 - Other Volunteer/Auxiliary Membership: 50

8. Operational Statistics:

Total Budget: \$1,908,599

Budget Derived from the following sources in 2015

- Corporations: \$303,547 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$99,339 - United Way: \$400,178 Federal: \$899,382 - State/Local: \$10.500 - Other: \$21,366 - NUL: \$184,287 Endowment: \$58,772

• Employees: Full-time: 13 Part-time: 37

9. Annual Expenditures:

 Affiliate Expenditures: \$1,764,380 Salaries/Wages: \$1,012,701 Fringe Benefits: \$116,536 · Professional/Contract/Consulting Fees: \$36,094 Travel: \$56,689 Postage/Freight: \$3,733 Insurance: \$25,731 • Interest Payments: \$0 • Dues/Subscription/Registration: \$21,275 Depreciation: \$55,789 • Taxes (Including Property Taxes): \$97,089 • Utilities (Telephone, Gas, Electric): \$42,872 • Equipment/Space Rental: \$13,755 \$0 Goods and Services: \$2.616 Rent/Mortgage Payments: Other: \$279,500 Rent Property 1 Own Property 6 N/A Value of Property: · Capital Budget: No · Investment Earnings: \$0

10. Community Relations Activities:

- Annual Report
- Website: <u>www.urbanleagueok.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- · Radio Show
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF NEBRASKA



Date Established: 1927

President/CEO: Thomas H. Warren, Sr.

Years as CEO: 8

Address: 3040 Lake Street

Omaha, NE 68111

Telephone: (402) 453-9730 **Fax:** (402) 453-9676

Website: www.urbanleagueneb.org

Email: thomas.warren@urbanleagueneb.org

Years of Service in Urban League: 27

Total Number of People Served in 2015: 6,920

Service Areas: Omaha/Douglas County

Population 531,208

(White 72%, African American 12%, Hispanic/Latino American 12%, Asian American 3%, Native American 1 %,

Other 1%)

Blair/Washington County

Population: 20,283

(White 96%, African American 1%, Hispanic/Latino

American 2%, Other 1%)
Bellevue/Sarpy County

Population 165,787 (White 83%, African American 4%, Hispanic/Latino

American 8%, Asian American 2%, Native American 1%, Other 2%)

URBAN LEAGUE OF NEBRASKA PROGRAMS:

1. Education:

- Whitney Young Academy (W.Y.A.)
- · Afterschool Program
- Urban Youth Empowerment Series
- Truancy Reduction Program
- Programs Serve: In-School, Out of School Youth Ages 12-21

2. Economic Empowerment:

- Empowerment Center-Career Services
- · Work Experience Program
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Family Support
- · Program Serves: All Ages

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 27
- Urban League Guild Membership: 34
- Urban League Young Professionals Membership: 34
- Other Volunteer/Auxiliary Membership: 205

Operational Statistics: 8.

Total Budget: \$2,774,672

Budget Derived from the following sources in 2015

- Corporations: \$270,852 - Foundations: \$918,573 - Individual Membership: \$15,000 \$117,225 - Special Events: - United Way: \$551,013

 Federal: \$0 \$139,556 - State/Local:

- Other: \$0

- NUL: \$746,453 Endowment: No

• Employees: Full-time: 36 Part-time: 23

9. **Annual Expenditures:**

 Affiliate Expenditures: \$2,628,380 \$1,498,917 Salaries/Wages: · Fringe Benefits: \$250,281 Professional/Contract/Consulting Fees: \$272,206 Travel: \$41,626 Postage/Freight: \$2,428 Insurance: \$33,816 \$0 Interest Payments: Dues/Subscription/Registration: \$16,259 Depreciation: \$43,514 \$134,827 Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): \$65,520 · Equipment/Space Rental: \$29,014 \$234,815 Goods and Services: · Rent/Mortgage Payments: \$5,157 · Other: \$0 · Own Property: 1 Value of Property: \$385,000 Satellite Offices: 6

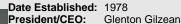
· Capital Budget: \$48,829

· Investment Earnings: \$43,080

10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.urbanleagueneb.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

CENTRAL FLORIDA URBAN LEAGUE



Years as CEO: 0

Address: 2804 Belco Dr. Orlando, FL 32808

Orlando, FL 3280 **Telephone:** (407) 841-7654

Fax: (407) 205-0054
Website: www.cful.org
Email: ggilzean@cful.org

Years of Service in Urban League: 0

Total Number of People Served in 2015: 439

Service Areas: City of Orlando

Population: 262,372

(White 41%, African American 28%, Hispanic/Latino 25%,

Asian American 4%)
Orange County

Population: 1,288,126

(White 46%, African American 21%, Hispanic/Latino 27% Asian American 5%, Native American 1%, Other 1%)

Osceola County
Population: 323,993

(White 40%, African American 11%, Hispanic/Latino American 45%, Asian American 3%, Native American 1%)

Brevard County

Population: 268.088

(White 78%, African American 10%, Hispanic/Latino American 8%, Asian American 2%, Other 2%)

Lake County

Population: 325.875

(White 75%, African American 10%, Hispanic/Latino American 12%, Asian American 2%, Native American 1%,

Other 1%)

Polk County

Population: 650,092 (White 65%, African American 15%, Hispanic/Latino

(White 65%, African American 15%, Hispanic/Latino American 18%, Asian American 2%, Native American 1%)

Seminole CountyPopulation: 449,144

(White 66%, African American 11%, Hispanic/Latino American 17%, Asian American 4%, Other 2%)

Volusia County
Population: 517,887

(White 75%, African American 11%, Hispanic/Latino American 11%, Asian American 2%, Other 1%)

CENTRAL FLORIDA URBAN LEAGUE PROGRAMS:

1. Education:

- · Black on Black Crime Prevention
- Youth Crime Prevention and Intervention
- Programs Serve: At-Risk Youth Ages 10-18

2. Economic Empowerment:

- · Comprehensive Housing Counseling
- Urban Youth Empowerment Program (UYEP)
- Programs Serve: Very Low and Moderate Income Families, Youth Ages 16+

3. Health & Quality of Life:

- · Child Sexual Abuse Prevention Program
- · Program Serves: Adults

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 48
- · Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$780,541

 Budget Derived from the following sources in 2015 - Corporations: \$113,606 - Foundations: \$0 - Individual Membership: \$2,164 - Special Events: \$89,766 - United Way: \$0 \$107,198 - Federal: - State/Local: \$443,287 - Other: \$520 - NUL: \$24,000 · Endowment: No

Employees: Full-time: 8 Part-time: 1

9. Annual Expenditures:

Ailliuai Expeliaitures.	
Affiliate Expenditures:	\$710,401
 Salaries/Wages: 	\$308,055
Fringe Benefits:	\$36,082
 Professional/Contract/Consulting Fees: 	\$31,376
Travel:	\$744
 Postage/Freight: 	\$1,000
Insurance:	\$7,924
 Interest Payments: 	\$5,911
 Dues/Subscription/Registration: 	\$5,241
Depreciation:	\$8,197
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$15,638
 Equipment/Space Rental: 	\$35,231
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$23,880
Other:	\$231,092
Rent Property	2
Satellite Offices:	1
Capital Budget:	No
 Investment Earnings: 	\$0

10. Community Relations Activities:

- Website: www.cful.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

TRI-COUNTY URBAN LEAGUE



Date Established: 1964

President/CEO: Laraine E. Bryson

Years as CEO: 23

Address: 317 S. MacArthur Highway

Peoria, IL 61605

Telephone: (309) 673-7474

Fax: (309) 672-4366

Website: www.tcpul.com

Email: lebryson@tcpul.com

Years of Service in Urban League: 37

Total Number of People Served in 2015: 6,183

Service Areas: Peoria

Population: 186,221

(White 73%, African American 18%, Hispanic/Latino American 4%, Asian American 3%, Other 2%)

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Population: 134,800

(White 96%, African American 1%, Hispanic/Latino

American 2%, Asian American 1%)

Woodford

Population: 38,664

(White 97%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%)

McLean

Population: 169.572

(White 84%, African American 7%, Hispanic/Latino American 4%, Asian American 4%, Native American 1%,

Other 1%)

TRI-COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Tomorrow's Scientists, Technicians and Managers (TSTM)
- Comprehensive Competencies CCP Adult Learning Center
- After-School Tutoring Program
- Teens Organized for Pride and Success (TOPS)
- Parent-Child Education Center-Head Start
- Programs Serve: Pre-School Age Children 6 weeks old-5, Children 5+, Youth 18+

2. Economic Empowerment:

- Employment Services
- Financial Literacy
- Youth Career Opportunities Program
- Urban Youth Empowerment Program
- RExO Program
- · Urban Weatherization Initiative
- · Programs Serve: Youth, Adults 18+, Seniors

3. Health & Quality of Life:

- Men's Clothing Program
- · Parent Education Classes
- · Family Visitation Program
- Family Habilitation Program
- Programs Serve: Youth 15-18, Adults 18-55+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Community Technology Center
- Program Serves: In School and Out of School Youth, Adults, Seniors

7. Board Members/Volunteers:

- Board Members Currently Serving: 20Urban League Guild Membership: 60
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 127

8. Operational Statistics:

Total Budget: \$2,143,103

Budget Derived from the following sources in 2015

- Corporations: \$75,000 - Foundations: \$0 - Individual Membership: \$60,794 - Special Events: \$120,230 - United Way: \$367,955 - Federal: \$419,565 \$620,252 - State/Local: - Other: \$0 \$479,307 - NUL:

- NUL: \$479,307 • Endowment: \$158,133

• Employees: Full-time: 10 Part-time: 11

9. Annual Expenditures:

Affiliate Expenditures:	\$1,827,343
Salaries/Wages:	\$636,694
Fringe Benefits:	\$234,590
 Professional/Contract/Consulting Fees: 	\$234,754
Travel:	\$42,641
Postage/Freight:	\$3,746
Insurance:	\$17,535
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$9,077
Depreciation:	\$64,882
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$144,345
 Equipment/Space Rental: 	\$17,352
 Goods and Services: 	\$41,340
 Rent/Mortgage Payments: 	\$0
Other:	\$380,637
Own Property	2
 Value of Property: 	\$1,500,000
Satellite Offices:	1

10. Community Relations Activities:

· Annual Report

· Capital Budget:

· Investment Earnings:

- · Monthly/Quarterly Newsletter
- Website: www.tcpul.com
- Linked to National Urban League Website: www.nul.org

No

\$0

· Method of Advertising: TV, Radio and Print

URBAN LEAGUE OF PHILADELPHIA



Date Established: 1953

President/CEO: Rosalyn J. McPherson

Years as CEO: 1

Address: 121 S. Broad St., 9th Floor

Philadelphia, PA 19107

Telephone: (215) 985-3220 **Fax:** (215) 985-3227

Website: www.urbanleaguephila.org
Email: rmcpherson@urbanleaguephila.org

Years of Service in Urban League: 1

Total Number of People Served in 2015: 40,299

Service Areas: Philadelphia

Population: 1,546,920

(White 36%, African American 42%, Hispanic/Latino American 13%, Asian American 7%, Other 2%)

URBAN LEAGUE OF PHILADELPHIA PROGRAMS:

1. Education:

- · ULP Scholarship Program
- · Green League
- Gear-Up
- Programs Serve: All Students Based on Merit or Need

2. Economic Empowerment:

- Urban League Entrepreneurship Center (ULEC)
- Housing Counseling
- · Connect to Work
- Career Center
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

· Community Organizations

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

6. Other Programs:

- Child Care Information Services
- · Program Serves: Infants, Children

7. Board Members/Volunteers:

- Board Members Currently Serving: 28
- Urban League Guild Membership: 148
- Urban League Young Professionals Membership: 141
- Other Volunteer/Auxiliary Membership: 71

8. Operational Statistics:

Total Budget: \$42,033,704

Budget Derived from the following sources in 2015

- Corporations: \$824,175
- Foundations: \$0
- Individual Membership: \$17,334
- Special Events: \$610,452
- United Way: \$131,136
- Federal: \$189,730

- State/Local: \$39,968,603 - Other: \$146 - NUL: \$292,128

• Social Entrepreneurship Ventures:

- Urban Leadership Forum: \$129,500 - Other Revenues: \$16,201 • Endowment: No

• Employees: Full-time: 56 Part-time: 1

9. Annual Expenditures:

 Affiliate Expenditures: \$42.574.064 · Salaries/Wages: \$2,851,560 · Fringe Benefits: \$967,240 Professional/Contract/Consulting Fees: \$37,287,792 Travel: \$44,204 · Postage/Freight: \$35,890 Insurance: \$55,153 Interest Payments: \$0 · Dues/Subscription/Registration: \$14,195 · Depreciation: \$9,146 • Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$83,339 • Equipment/Space Rental: \$88,645 · Goods and Services: \$0 \$462,857 · Rent/Mortgage Payments: Other: \$674,313 · Rent Property 2 · Satellite Offices: 1 · Capital Budget: No Investment Earnings: \$0

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.urbanleaguephila.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

GREATER PHOENIX URBAN LEAGUE



Date Established: 1945

President/CEO: George Dean

Years as CEO: 39

Address: 1402 South 7th Avenue

Phoenix, AZ 85007

Telephone: (602) 254-5611

Fax: (602) 253-7359

Website: www.gphxul.org

Email: gdean@gphxul.org

Years of Service in Urban League: 45

Total Number of People Served in 2015: 18,331

Service Areas: Maricopa County

Population: 4,009,412

(White 59%, African American 6%, Hispanic/Latino American 30%, Asian American 4%, Native American 2%)

GREATER PHOENIX URBAN LEAGUE PROGRAMS:

1. Education:

- College Prep
- Headstart
- Programs Serve: Pre-School Children, In-School Youth Grades 9-12

2. Economic Empowerment:

- Small Business Assistance
- · First Time Home Buyers-Financial Literacy
- Foreclosure Prevention
- Neighborhood Stabilization Program
- · Job Readiness and Job Placement
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$5,150,932

 Budget Derived from the following sources in 2015 - Corporations: \$662,103 - Foundations: \$0 - Individual Membership: \$6.000 - Special Events: \$400,060 \$122,385 - United Way: - Federal: \$3,906,384 - State/Local: \$0 - Other: \$0 - NUL: \$54,000

No

Endowment:Employees: Full-time: 106 Part-time: 0

9. Annual Expenditures:

•	Affiliate Expenditures:	\$4,946,238
•	Salaries/Wages:	\$2,902,624
•	Fringe Benefits:	\$952,671
•	Professional/Contract/Consulting Fees:	\$139,512
•	Travel:	\$25,682
•	Postage/Freight:	\$1,980
•	Insurance:	\$0
•	Interest Payments:	\$0
•	Dues/Subscription/Registration:	\$18,984
•	Depreciation:	\$0
•	Taxes (Including Property Taxes):	\$45,016
•	Utilities (Telephone, Gas, Electric):	\$69,029
•	Equipment/Space Rental:	\$53,000
•	Goods and Services:	\$737,740
•	Rent/Mortgage Payments:	\$0
•	Other:	\$0
•	Own Property	1
•	Value of Property:	\$905,000
•	Capital Budget:	No
•	Investment Earnings:	\$0

- Annual Report
- Website: www.gphxul.org
- Linked to National Urban League Website: www.nul.org
- TV/Cable
- · Radio Show
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER PITTSBURGH



Date Established: 1918

President/CEO: Esther L. Bush

Years as CEO: 27

Address: 610 Wood Street - 4th Floor

Pittsburgh, PA 15222

Telephone: (412) 227-4181 (412) 227-4803 Website: www.ulpgh.org Email: ebush@ulpgh.org

Years of Service in Urban League: Total Number of People Served in 2015: 14,346

Service Areas: Pittsburgh

Population: 305,841

(White 65%, African American 26%, Hispanic/Latino American 3%, Asian American 4%, Other 1%)

Allegheny County

Population: 1,231,255

(White 80%, African American 13%, Hispanic/Latino American 2%, Asian American 3%, Other 2%)

Duquesne

Population: 5,548

(White 40%, African American 55%, Hispanic/Latino 2%,

Other 2%)

Beaver County

Population: 170.245

(White 91%, African American 6%, Hispanic/Latino American 1%, Asian American 1%, Other 1%)

Butler County

Population: 13,562 (White 94%, African American 2%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

Washington County Population: 208,716

(White 93%, African American 3%, Hispanic/Latino 1%,

Asian American 1%, Other 2%)

Westmoreland County

Population: 363,395 (White 95%, African American 3%, Hispanic/Latino

American 1%, Native American 1%)

URBAN LEAGUE OF GREATER PITTSBURGH PROGRAMS:

1. Education:

- Black Male/Female Leadership Development Institutes
- African American Achievement Trust Collective Focus
- Techno Teens/Digital Connectors
- Stem Girlz
- Summer Residency
- Earn and Learn Summer Youth Employment Program
- · Programs Serve: Middle School Students, High School Students

2. **Economic Empowerment:**

- Housing Assistance Program/Hunger Services
- · Children Youth and Families Stabilization Program
- · General Employment / Urban Youth Empowerment Fund
- · Pittsburgh Housing Counseling Services
- National Foreclosure Mitigation Counseling/Operation HOME and RDI
- · Allegheny County Housing Counseling Services
- · Allegheny County Jail Collaborative/Work Zone
- · Urban Seniors Jobs Program
- Programs Serve: Adults 18-55+

3. Health & Quality of Life:

- · Health Education Program
- Program Serves: Youth, Adults and Seniors

4. Civic Engagement:

- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Duquesne Family Support Center
- East Hills Family Support Center
- · Northview Heights Family Support Center
- · Bank of Greater Pittsburgh
- · Bank on Launch
- · Programs Serve: Families, Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 33
- Urban League Guild Membership: 67
- Urban League Young Professionals Membership: 80
- Other Volunteer/Auxiliary Membership: 917

8. Operational Statistics:

Total Budget: \$6,594,027

•	Budget	Derived	from the	following	sources in	2015
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- Corporations: \$319,425 - Foundations: \$411,511

- Individual Membership: \$60,000 - Special Events: \$500,000

- United Way: \$262,500 - Federal: \$0

- State/Local: \$3,394,662 - Other: \$504,568

- NUL: \$1,141,361 • Endowment: \$25.000

• Employees: Full-time: 53 Part-time: 9

9. Annual Expenditures:

•	Affiliate Expenditures:	\$6,065,565
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Salaries/Wages: \$3,247,600Fringe Benefits: \$765,898

• Professional/Contract/Consulting Fees: \$274,062

Travel: \$111,458 Postage/Freight: \$59,420

• Insurance: \$44,000

• Interest Payments: \$15,067

Dues/Subscription/Registration: \$50,322Depreciation: \$225,965

• Taxes (includes Property Taxes): \$0

• Utilities (Telephone, Gas, Electric): \$86,587

• Equipment/Space Rental: \$48,678

Goods and Services: \$152,430Rent/Mortgage Payments: \$611,240

• Other: \$372,383

Rent PropertyOwn Property2

• Value of Property: \$2,000,000

• Satellite Offices: 3

Capital Budget: NoInvestment Earnings: \$0

- Annual Report
- · "State of Black Pittsburgh" Report
- Website: www.ulpgh.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PORTLAND



Date Established: 1945

President/CEO: Nkenge Harmon Johnson

Years as CEO:

Address: 10 N. Russell Street

Portland, OR 97227

Telephone: (503) 280-2600 **Fax:** (503) 281-2612

Website: www.ulpdx.org **Email:** nhj@ulpdx.org

Years of Service in Urban League: 15

Total Number of People Served in 2015: 91,172

Service Areas: Multnomah County

Population: 766,135

(White 72%, African American 6%, Hispanic/Latino American 11%, Asian American 7%, Native American 2%,

Other 3%)

URBAN LEAGUE OF PORTLAND PROGRAMS:

1. Education:

- Summer Youth Program
- After School Leadership Program
- Programs Serve: Youth, Middle School Students, High School Students

2. Economic Empowerment:

- · Community Works Project
- Short Term Rental Assistance
- · Intensive Street Engagement
- Employment Services
- · Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Multicultural Senior Services Program
- · Health Families
- · Warriors of Wellness Project
- Community Education Worker Program
- Community Health Worker Program
- Programs Serve: Children, Adults, Seniors 55+

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights And Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

6. Other Programs:

- · Social Justice and Civic Leadership
- Reach
- · Affordable Housing Initiative
- Oregon Health Equity Alliance
- Programs Serve: All Age Groups

7. Board Members/Volunteers:

- Board Members Currently Serving: 14
 Urban Langua Guild Membership: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 51
- · Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,810,211

Budget Derived from the following sources in 2015

- Corporations: \$60,400 - Foundations: \$390,000 - Individual Membership: \$10,000 Special Events: \$290,000 - United Way: \$45,000 - Federal: \$80,000 - State/Local: \$934,311 - Other: \$500 - NUI: \$0

No

\$0

• Employees: Full-time: 19 Part-time: 16

9. Annual Expenditures:

· Endowment:

· Affiliate Expenditures: \$1,777,871 Salaries/Wages: \$1,128,636 Fringe Benefits: \$132,915 · Professional/Contract/Consulting Fees: \$107,570 Travel: \$37,070 · Postage/Freight: \$3.200 Insurance: \$11,500 • Interest Payments: \$0 Dues/Subscription/Registration: \$11,100 \$1,300 Depreciation: • Taxes (Including Property Taxes): \$100 Utilities (Telephone, Gas, Electric): \$175 • Equipment/Space Rental: \$68.900 · Goods and Services: \$6.000 Rent/Mortgage Payments: \$105,000 \$164.405 Other: · Rent Property: 2 · Satellite Offices: 2 Capital Budget: No

10. Community Relations Activities:

Investment Earnings:

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Portland" Report
- Website: <u>www.ulpdx.org</u>
- Linked to National Urban League Website: www.nul.org

URBAN LEAGUE OF RHODE ISLAND, INC.



Date Established: 1939

President/CEO: Belinda Philippe (Interim)

Years as CEO: 3

Address: 246 Prairie Avenue

Providence, RI 02905

Telephone: (401) 351-5000 **Fax:** (401) 751-5782

Website: N/A

Email: belinda.ulri@gmail.com

Years of Service in Urban League: 17

Total Number of People Served in 2015: 15,202

Service Areas: Statewide

Population: 1,050,292

(White 72%, African American 5%, Hispanic/Latino American 11%, Asian American 3%, Native American 1%,

Other 9%)

URBAN LEAGUE OF RHODE ISLAND, INC. PROGRAMS:

Education:

- Scholarship Program
- Youth Success
- Programs Serve: High School Youth 17-19, Pregnant and Parenting Youth Under 19
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

6. Other Programs:

- · Basic Needs Services
- Program Serves: Low Income Families

7. Board Members/Volunteers:

- Board Members Currently Serving: 5
- Urban League Guild Membership: 6
- Urban League Young Professionals Membership: 32
- Other Volunteer/Auxiliary Membership: 42

8. **Operational Statistics:**

Total Budget: \$287,704

· Budget Derived from the following sources in 2015 - Corporations: \$500 - Foundations: \$0 - Individual Membership: \$1,000 - Special Events: \$0 - United Way: \$500 - Federal: \$0 \$270,704 - State/Local: - Other: \$15,000 - NUL: \$0 • Endowment: No

• Employees: Full-time: 2 Part-time: 3

9.

• •	
Annual Expenditures:	
Affiliate Expenditures:	\$454,498
Salaries/Wages:	\$233,964
Fringe Benefits:	\$51,381
 Professional/Contract/Consulting Fees: 	\$57,698
Travel:	\$1,914
Postage/Freight:	\$132
Insurance:	\$33,057
 Interest Payments: 	\$938
 Dues/Subscription/Registration: 	\$350
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$1,513
 Utilities (Telephone, Gas, Electric): 	\$29,132
 Equipment/Space Rental: 	\$3,758
 Goods and Services: 	\$2,556
 Rent/Mortgage Payments: 	\$12,840
Other:	\$25,265
Own Property	10
 Value of Property: 	\$3,000,000
Capital Budget:	No
 Investment Earnings: 	\$0

10. Community Relations Activities:

· Method of Advertising: Print and Other

URBAN LEAGUE OF RACINE AND KENOSHA, INC.



Date Established: 1964

President/CEO: Yolanda Santos Adams

(Interim)

Years as CEO:

Address: 718 North Memorial Drive

Racine, WI 53404

Telephone: (262) 637-8532 **Fax:** (262) 637-8634

Website: N/A

Email: yadams2013@gmail.com

Years of Service in Urban League: 18

Total Number of People Served in 2015: 1,760

Service Areas: Racine County

Population: 195,163

(White 72%, African American 12%, Hispanic/Latino American 12%, Asian American 1%, Native American 1%,

Other 2%)
Kenosha County

Population: 168,068

(White 75%, African American 7%, Hispanic/Latino American 12%, Asian American 2%, Native American 1%,

Other 3%)

URBAN LEAGUE OF RACINE AND KENOSHA, INC. PROGRAMS:

1. Education:

- Kenosha/Racine AfterZone Afterschool Program
- Kenosha/Racine Summer Lunch Program
- Racine Hispanic Center Program
- Kenosha Emergency Translation Services
- Programs Serve: Youth Ages 8-18, Adults

2. Economic Empowerment:

- Vision 2050
- Kenosha/Racine Host Site Pre-Employment Training
- Reducing Employment Barriers
- Programs Serve: Adults, Seniors 55+

3. Health & Quality of Life:

- Sickle Cell Education and Awareness
- · Childhood Obesity Project
- Programs Serve: Youth 8-18, Adults 18+

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Voter Education Project
- · Notary Services and Faxing Services
- Achievement Center
- · Programs Serve: Adults

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 9
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 51

8. **Operational Statistics:**

Total Budget: \$48,035

· Budget Derived from the following sources in 2015

- Corporations: \$0 - Foundations: \$18,000 - Individual Membership: \$1.663 - Special Events: \$12,376 - United Way: \$0 \$0 - Federal: - State/Local: \$15,996 - Other: \$0 - NUL: \$0 · Endowment: No

• Employees: Full-time: 1 Part-time: 2

9.

Annual Expenditures:	
 Affiliate Expenditures: 	\$44,145
Salaries/Wages:	\$3,616
Fringe Benefits:	\$701
 Professional/Contract/Consulting Fees: 	\$2,622
Travel:	\$76
 Postage/Freight: 	\$231
Insurance:	\$3,855
 Interest Payments: 	\$2,195
 Dues/Subscription/Registration: 	\$90
Depreciation:	\$13,000
 Taxes (Including Property Taxes): 	\$978
 Utilities (Telephone, Gas, Electric): 	\$9,692
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$7,089
Own Property:	2
 Value of Property: 	\$67,200
Satellite Offices:	1
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF ROCHESTER, INC



Date Established: 1965

President/CEO: William G. Clark

Years as CEO: 20

Address: 265 North Clinton Avenue

Rochester, NY 14605

Telephone: (585) 325-6530 Fax: (585) 325-4864 Website: www.ulr.org Email: wclark@ulr.org

Years of Service in Urban League: 34

Total Number of People Served in 2015: 20,558

Service Areas: Monroe County, New York

Population: 744,746

(White 73%, African American 14%, Hispanic/Latino American 7%, Asian American 3%, Other 2%)

City of Rochester, New York

Population: 210,967

(White 38%, African American 39%, Hispanic/Latino American 16%, Asian American 3%, Other 3%)

URBAN LEAGUE OF ROCHESTER, INC. PROGRAMS:

1. Education:

- · Project Ready Financial Capabilities
- Youth Intervention Program-Achievement Mentoring
- Salute To Black Scholars-Early Recognition Program
- Summer Youth Employment Program ROC City Future Entrepreneurs
- Project Ready STEM Post-Secondary Success Program
- After School Academy Project Ready, Project Excel and Project Achieve
- Programs Serve: African American Students 13-18, At Risk/Suspended Youth 13-18

2. Economic Empowerment:

- Entrepreneurial Assistance Program
- The Home Store
- Emergency Homeowners Loan Program (ELHP)
- National Foreclosure Mitigation Counseling (NFMC)
- Homebuyer Education Classes
- Youth Build
- · Youth Build Navigator
- Urban Youth Empowerment Program Now
- Programs Serve: Youth 14-24, Adults 18-55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Expanded In-Home Services for the Elderly
- Family Consultant Program/Family Reimbursement Program
- Medicaid Service Coordination/Respite Care
- Day Habilitation/Community Habilitation
- · Parenting Group for Parents with Development Disabilities
- Programs Serve: Families With Children, Adults 18-55+, Seniors 55+

7. Board Members/Volunteers:

- Board Members Currently Serving: 32
- Urban League Guild Membership: 23
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 180

8. Operational Statistics:

Total Budget: \$3,927,271

Budget Derived from the following sources in 2015
Corporations: \$211,917
Foundations: \$308,602
Individual Membership: \$75,000
Special Events: \$263,083
United Way: \$371,452

- Special Events. \$255,063 - United Way: \$371,452 - Federal: \$652,600 - State/Local: \$1,976,621 - Other: \$0 - NUL: \$67,996

Social Entrepreneurship Ventures:

- Development Fee Income: \$677,070
- Marketing Fee: \$8,514
- Rental/Tenant Income: \$28,800
- Management Fees: \$73,736
- Other: \$41,195
• Endowment: \$1,174,404

• Employees: Full-time: 63 Part-time: 20

9. Annual Expenditures:

 Affiliate Expenditures: 	\$5,489,469
 Salaries/Wages: 	\$2,721,318
Fringe Benefits:	\$559,518
 Professional/Contract/Consulting Fees: 	\$512,139
Travel:	\$58,111
Postage/Freight:	\$8,572
Insurance:	\$127,419
Interest Payments:	\$61,066
 Dues/Subscription/Registration: 	\$13,397
Depreciation:	\$446,451
 Taxes (Including Property Taxes): 	\$22,560
 Utilities (Telephone, Gas, Electric): 	\$232,982
 Equipment/Space Rental: 	\$33,098
 Goods and Services: 	\$520,257
 Rent/Mortgage Payments: 	\$35,100
Other:	\$137,391
Own Property	9
 Value of Property: 	\$11,670,084
Satellite Offices	2
Capital Budget:	\$150,000
 Investment Earnings: 	\$260,135

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulr.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

GREATER SACRAMENTO URBAN LEAGUE



Date Established: 1968

Cassandra H.B. Jennings President/CEO:

Years as CEO:

1 Address: 3725 Marysville Boulevard

Sacramento, CA 95838

Telephone: (916) 286-8656 (916) 760-2741 Website: www.gsul.org

cjennings@gsul.org Email:

Years of Service in Urban League:

Total Number of People Served in 2015: 3,975

Service Areas: Sacramento

Population: 1,501,335

(White 46%, African American 11%, Hispanic/Latino American 22%, Asian American 14%, Native American 2%,

Other 5%) San Joaquin

Population: 685,308

(White 34%, African American 8%, Hispanic/Latino

American 40%, Asian American 16%, Native American 2%)

Solana

Population: 413,344

(White 40%, African American 15%, Hispanic/Latino American 26%, Asian American 16%, Native American 1%, Other 2%)

Placer

Population: 348,432

(White 74%, African American 2%, Hispanic/Latino American 14%, Asian American 7%, Native American 1%,

Other 2%) Yolo

Population: 200,849

(White 48%, African American 3%, Hispanic/Latino American 32%, Asian American 14%, Native American 1%,

Other 2%)

GREATER SACRAMENTO URBAN LEAGUE PROGRAMS:

1. **Education:**

- Universal Youth Services
- General Education Development (GED) Preparation
- · One Stop Universal Youth Services
- · Programs Serve: In School and Out of School Youth 16-24, Adults 18+

2. **Economic Empowerment:**

- OSSI Occupational Skill Sector
- · Resource Center
- General Education Development WIOA
- · General Education Development CalWorks
- Layoff Assistance Grant
- Programs Serve: Youth 14-21, Adults 18+, Seniors 55+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: 86
- Urban League Young Professionals Membership: 38
- · Other Volunteer/Auxiliary Membership: 2

8. Operational Statistics:

Total Budget: \$1,400,453

Budget Derived from the following sources in 2015

- Corporations: \$178,858 - Foundations: \$0

- Individual Membership: \$17,000

- Special Events: \$465,000 - United Way: \$15,000

- Federal: \$574,595

- State/Local: \$0 - Other: \$0

- NUL: \$150,000

Social Entrepreneurship Ventures:

- Unity Ball \$320,300 - Job Fair \$28,260 - Other \$11,500

• Endowment: No

• Employees: Full-time: 9 Part-time: 0

9. Annual Expenditures:

Affiliate Expenditures: \$1,200,881

Salaries/Wages: \$554,687
 Fringe Benefits: \$67,320

Professional/Contract/Consulting Fees: \$115,813
 Travel: \$7,289

• Postage/Freight: \$1,488

• Insurance: \$21,914

Interest Payments: \$0
Dues/Subscription/Registration: \$17,795

Depreciation: \$106,280
 Taxes (Including Property Taxes): \$63,045
 Hillities (Telephone Gos Floctric): \$75,210

Utilities (Telephone, Gas, Electric): \$75,219Equipment/Space Rental: \$28,734

Goods and Services: \$0 Rent/Mortgage Payments: \$15,555

• Other: \$125,742

Own PropertyValue of Property:\$3,719,217

Capital Budget: NoInvestment Earnings: \$0

- · Annual Report
- Monthly/Quarterly Newsletter
- Website: www.gsul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS



Date Established: 1918

President/CEO: Michael P. McMillan

Years as CEO: 3

Address: 3701 Grandel Square

Saint Louis, MO 63108

Telephone: (314) 615-3662 **Fax**: (314) 531-4849

Website: www.ulstl.org

Email: mmcmillan@urbanleague-stl.org

Years of Service in Urban League: 26

Total Number of People Served in 2015: 92,120

Service Areas: St. Louis City

Population: 319,294

(White 43%, African American 49%, Hispanic/Latino American 3%, Asian American 2%, Other 3%)

St. Louis County
Population: 998,954

(White 70%, African American 23%, Hispanic/Latino

American 2%, Asian American 3%, Other 2%)

St. Clair County
Population: 270,056

(White 64%, African American 30%, Hispanic/Latino American 3%, Asian American 1%, Other 2%)

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS PROGRAMS:

1. Education:

- Head Start
- Vaughn Cultural Center
- College Resource Center
- General Education Development (GED) Classes
- Programs Serve: Youth 12-18, Families, Adults 18+

2. Economic Empowerment:

- HUD Certified Housing Counseling
- Homeless Prevention
- · Weatherization Assistance
- Financial Literacy
- Business Training Center
- · Employment Services
- Workforce Innovation Opportunity Act
- Programs Serve: Youth, Adults 18+, Low to Moderate Income Families, Uninsured

3. Health & Quality of Life:

- · Community Health Mobile Unit
- Program Serves: Low to Moderate Income Residents

4. Civic Engagement:

- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Utility Assistance
- Food Pantry
- Clothing Closet
- · Other Emergency Services
- Programs Serve: Families, Single Parents, Adults 18-55+

7. **Board Members/Volunteers:**

Board Members Currently Serving: 72

• Urban League Guild Membership: 47

Urban League Young Professionals Membership: 113

Other Volunteer/Auxiliary Membership: 2,058

8. **Operational Statistics:**

Total Budget: \$21,095,727

Budget Derived from the following sources in 2015

 Corporations: \$4.570.440 - Foundations: \$444,489 \$196,153 - Individual Membership: - Special Events: \$229,756 - United Way: \$1,193,397 - Federal: \$13,334,312 - State/Local: \$1,061,944 - Other: \$975

- NUL: \$66,211

Social Entrepreneurship Ventures:

- Annual Dinner \$232,565 - Salute to Women \$86,229 · Endowment: \$2,126,798

• Employees: Full-time: 190 Part-time: 5

Annual Expenditures: 9.

· Affiliate Expenditures: \$20,632,965 Salaries/Wages: \$7,165,598 Fringe Benefits: \$2,563,552 Professional/Contract/Consulting Fees: \$1,185,113 Travel: \$83,678 · Postage/Freight: \$18.037 Insurance: \$153,980 · Interest Payments: \$3.525 Dues/Subscription/Registration: \$30,924 Depreciation: \$212,338 • Taxes (Including Property Taxes): \$11,461 Utilities (Telephone, Gas, Electric): \$286,606 • Equipment/Space Rental: \$276,652

 Rent/Mortgage Payments: \$160,022 Other: \$5,778,328

\$2,703,151

· Rent Property 7 Own Property 3

 Value of Property: \$1,675,000

· Satellite Offices: 9 No Capital Budget: Investment Earnings: \$55,827

10. Community Relations Activities:

· Annual Report

• Monthly/Quarterly Newsletter

Website: www.ulstl.org

· Goods and Services:

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

Marketing Kit and/or Pamphlet

PINELLAS COUNTY URBAN LEAGUE, INC.



Date Established: 1977

President/CEO: Watson L. Haynes

Years as CEO: 4

Address: 333-31st Street North

Saint Petersburg, FL 33713

Telephone: (727) 327-3568

Fax: (727) 321-8349

Website: www.pcul.org

Email: whaynes@pcul.org

Years of Service in Urban League: 4

Total Number of People Served in 2015: 52,753

Service Areas: St. Petersburg, FL/Pinellas

Population: 256,581

(White 69%, African American 24%, Hispanic/Latino

American 3%, Asian American 3%, Other 1%)

Tampa/Hillsborough Population: 4,439,363

(White 79%, African American 12%, Hispanic/Latino American 4%, Asian American 3%, Other 3%)

PINELLAS COUNTY URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Youth Crime Prevention Intervention
- Operation SMART
- · Black-On-Black Crime Prevention Program
- Programs Serve: All Ages

2. Economic Empowerment:

- Career Connection Center
- Small Business Administration Agreement
- · Weatherization Assistance Program
- GED Adult Education Program
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Nurses Tutoring Program
- · Highways to Health Program
- Programs Serve: Nursing Students, Medically Unserved and Underserved

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Urban Youth Empowerment Program
- S.T.Y.L.E. Program
- Programs Serve: Youth Ages 14-24

7. Board Members/Volunteers:

- Board Members Currently Serving: 25
- Urban League Guild Membership: 38
- Urban League Young Professionals Membership: 34
- Other Volunteer/Auxiliary Membership: 141

Operational Statistics: 8.

Total Budget: \$4,040,663

Budget Derived from the following sources in 2015

- Corporations: - Foundations: \$123,282 - Individual Membership: \$36.712 - Special Events: \$176,951 - United Way: \$172,697 Federal: \$2,541,824 - State/Local: \$865,490

\$62,964

- Other: \$0 \$60,743 - NUL:

Endowment: No Employees: Full-time: 20 Part-time: 7

9. **Annual Expenditures:**

> · Affiliate Expenditures: \$4,183,852 \$1,012,034 Salaries/Wages: · Fringe Benefits: \$276,491 Professional/Contract/Consulting Fees: \$52,216 Travel: \$42,080 Postage/Freight: \$6,196 Insurance: \$42,624 Interest Payments: \$3,541 Dues/Subscription/Registration: \$17,608 Depreciation: \$47,089 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$32,494 · Equipment/Space Rental: \$66,457 \$2,519,679 Goods and Services: · Rent/Mortgage Payments: \$0 · Other: \$65,343

 Own Property Value of Property: \$750,367 Satellite Offices 6 · Capital Budget: No · Investment Earnings: \$0

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.pcul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF SAN DIEGO COUNTY



Date Established: 1953 President/CEO: Ray King

Years as CEO: 9

Address: 4305 University Avenue, Ste. 360

San Diego, CA 92105

Telephone: (619) 266-6237
Fax: (619) 528-0054
Website: www.sdul.org
Email: ray.king@sdul.org

Years of Service in Urban League: 9

Total Number of People Served in 2015: 2,533

Service Areas: San Diego County

Population: 3,263,431

(White 48%, African American 4%, Hispanic/Latino American 32%, Asian American 7%, Native American 1%,

Other 8%)

URBAN LEAGUE OF SAN DIEGO COUNTY PROGRAMS:

1. Education:

- Breaking Down Barriers 24-7 Dad
- NAS-Golden Pyramid Scholars Program
- . BE SMART- Digital Connections
- NUL Project Ready
- Programs Serve: Youth 7-18, Fathers 14-45

2. Economic Empowerment:

- Comprehensive Housing Counseling
- Financial Literacy
- Homeownership Counseling and Financial Capability Initiative
- NUL/HUD National Foreclosure Mitigation Counseling (NFMC)
- Building Trades and Other Apprenticeships
- Pathways Initiative
- Programs Serve: Youth, Adults 18-55+

Health & Quality of Life: N/A

- Cultural Broker
- EMASS Senior Health Access Program
- Peace Makers
- · Faith Based Academy
- Programs Serve: Youth, Adults, Families, Seniors 55+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

Other Programs: N/A

7. Board Members/Volunteers:

6.

- Board Members Currently Serving: 10
- Urban League Guild Membership: 14
- Urban League Young Professionals Membership: 524
- Other Volunteer/Auxiliary Membership: 578

8. Operational Statistics:

Total Budget: \$1,768,233

 Budget Derived from the following sources in 2015 Corporations: \$334,000 - Foundations: \$25,000 - Individual Membership: \$5,000 - Special Events: \$47,000 - United Way: \$0 - Federal: \$530.962 - State/Local: \$575,000 - Other: \$101,691 - NUL: \$149,580 • Endowment: No

• Employees: Full-time: 11 Part-time: 3

9. Annual Expenditures:

Affiliate Expenditures:	\$1,108,534
Salaries/Wages:	\$306,586
Fringe Benefits:	\$84,818
 Professional/Contract/Consulting Fees: 	\$142,299
Travel:	\$15,324
Postage/Freight:	\$1,916
Insurance:	\$32,437
Interest Payments:	\$117,213
 Dues/Subscription/Registration: 	\$22,310
Depreciation:	\$29,310
 Taxes (Including Property Taxes): 	\$12,730
 Utilities (Telephone, Gas, Electric): 	\$42,408
 Equipment/Space Rental: 	\$76,187
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$108,292
Other:	\$116,704
Rent Property	1
Capital Budget:	No
Investment Earnings:	\$0

- · Annual Report
- Monthly/Quarterly Newsletter
- Website: www.sdul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN SEATTLE



Date Established: 1930

President/CEO: Pamela Lee Banks

Years as CEO: 4

Address: 105 14th Avenue, Suite 200

Seattle, WA 98122

Telephone: (206) 461-3792 **Fax:** (206) 461-8425

Website: www.urbanleague.org **Email:** pbanks@urbanleague.org

Years of Service in Urban League: 4

Total Number of People Served in 2015: 86,759

Service Areas: Seattle/King

Population: 2,117,125

(White 68%, African American 8%, Hispanic/Latino American 7%, Asian American 14%, Native American 1%,

Other 3%)

URBAN LEAGUE OF METROPOLITAN SEATTLE PROGRAMS:

1. Education:

- Breakfast Group's Project Mister
- Project Ready
- Programs Serve: High School Students 14-18

2. Economic Empowerment:

- Housing Pathways
- · Home Retention Foreclosure
- Reverse Mortgage
- Expungement of Criminal Records
- Home Ownership
- Harder House Program
- · Financial Education
- Career Bridge Program
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

· Board Members Currently Serving: 18

Urban League Guild Membership: 45

• Urban League Young Professionals Membership: 68

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,870,171

Budget Derived from the following sources in 2015

Corporations: \$196,050Foundations: \$95,000Individual Membership: \$11,750

- Special Events: \$331,100 - United Way: \$50,000

- Federal: \$0 - State/Local: \$919,985

- Other: \$7,368 - NUL: \$258,918

• Social Entrepreneurship Ventures:

- Rental Income Fee: \$5,398 - Program Service Fee: \$21,125 Indowment: No

Endowment:Employees: Full-time: 19 Part-time: 1

9. Annual Expenditures:

 Affiliate Expenditures: \$1,901,780 · Salaries/Wages: \$703,144 · Fringe Benefits: \$194,343 Professional/Contract/Consulting Fees: \$451,336 Travel: \$6,588 · Postage/Freight: \$2,948 · Insurance: \$12,872 Interest Payments: \$7,931 · Dues/Subscription/Registration: \$18,790 · Depreciation: \$22,378 • Taxes (Including Property Taxes): \$456 Utilities (Telephone, Gas, Electric): \$27,518 • Equipment/Space Rental: \$142,330 · Goods and Services: \$102,936 · Rent/Mortgage Payments: \$0 Other: \$208,210 · Rent Property 1

Own Property
Value of Property:
Capital Budget:
No

\$0

10. Community Relations Activities:

Investment Earnings:

Annual Report

· Monthly/Quarterly Newsletter

Website: <u>www.urbanleague.org</u>

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

· Marketing Kit and/or Pamphlet

SPRINGFIELD URBAN LEAGUE, INC.



Date Established: 1926

President/CEO: Nina M. Harris

Years as CEO: 13

Address: 100 North 11th Street

Springfield, IL 62703

Telephone: (217) 789-0830 **Fax:** (217) 789-1989

Website: www.springfieldul.org
Email: nharris@springfieldul.org

Years of Service in Urban League: 24

Total Number of People Served in 2015: 4,533

Service Areas: Springfield

Population: 116,809

(White 75%, African American 18%, %, Hispanic/Latino American 2%, Asian American 2%, Native American 1%,

Other 2%)

Sangamon County Population: 198,712

(White 83%, African American 12%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%,

Other 1%)

Jacksonville/Morgan County

Population: 34,838

(White 80%, African American 6%, Hispanic/Latino American 11%, Asian American 1%, Native American 1%,

Other 1%)
Illinois

Population: 12,859,995

(White 64%, African American 14%, Hispanic/Latino American 15%, Asian American 5%, Native American 1%,

Other 1%)
Decatur/Macon
Population: 107,303

(White 71%, African American 23%, Hispanic/Latino American 2%, Asian American 1%, Other 3%)

SPRINGFIELD URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Wee Grow
- Head Start/Early Head Start
- Brandon After School Program/Project Ready
- 21st Century Community Learning Centers
- Freedom School
- Programs Serve: Children, Youth, Teens

2. Economic Empowerment:

- ReStart Program
- Gateway to Employment
- Clothes for Career
- · Girls Awakening Power Program (GAP)
- Community Health Training Center
- DCFS WASSUP Work, Attitude, School, Study, Youth, Program
- Community Technology Training Center
- · Programs Serve: All Ages

3. Health & Quality of Life:

- Stand Against Cancer
- Communities of Color Special At-Risk HIV Population
- BASUAH/Affordable Care Act Get Covered Illinois
- Wellness on Wheels/America's Tooth fairv
- WOW Increasing Access to Health Care
- Programs Serve: All Ages

4. Civic Engagement:

Voter Registration/ Community Organizations/ Community Forums

5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities/ Advocacy Efforts

6. Other Programs:

- Americorps
- Urban Youth Empowerment Program (UYEP) Works
- · Programs Serve: Youth 16+, Adults Males

7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: 30
- Urban League Young Professionals Membership: 5
- Other Volunteer/Auxiliary Membership: 420

8. Operational Statistics:

Total Budget: \$13,373,553

Budget Derived from the following sources in 2015

- Corporations.	ψ33,003
- Foundations:	\$15,000
- Individual Membership:	\$10,800
- Special Events:	\$99,441
- United Way:	\$22,000
- Federal:	\$8,747,885
- State/Local:	\$1,889,584
- Other:	\$2,045,171
- NUL:	\$433,789
0 115 4 11 14 4	

\$00 883

Social Entrepreneurship Ventures:

- Child Care Services: \$326,500 - Space Rental: \$11,000 - Investment and Other Incomes: \$43,634

• Endowment: No

• Employees: Full-time: 149 Part-time: 13

9. Annual Expenditures:

Ailliuai Experiultures.	
Affiliate Expenditures:	\$13,996,851
Salaries/Wages:	\$5,608,027
Fringe Benefits:	\$1,017,197
 Professional/Contract/Consulting Fees: 	\$1,205,234
Travel:	\$109,500
Postage/Freight:	\$7,960
Insurance:	\$91,194
 Interest Payments: 	\$10,464
 Dues/Subscription/Registration: 	\$23,792
Depreciation:	\$92,225
 Taxes (Including Property Taxes): 	\$798,773
 Utilities (Telephone, Gas, Electric): 	\$296,192
 Equipment/Space Rental: 	\$827,504
 Goods and Services: 	\$1,500,804
 Rent/Mortgage Payments: 	\$520,454
Other:	\$1,887,531
Rent Property	10
Own Property	1
 Value of Property: 	\$1,500,000
 Satellite Offices 	9
Capital Budget	No
 Investment Earnings: 	\$0

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.springfieldul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF SPRINGFIELD, INC.



Date Established: 1913

President/CEO: Henry M. Thomas, III

Years as CEO: 41

Address: One Federal Street, Bldg. -111-3

Springfield, MA 01105

Telephone: (413) 739-7211

Fax: (413) 732-9364

Website: www.ulspringfield.org
Email: henrymthom@aol.com

Years of Service in Urban League: 44

Total Number of People Served in 2015: 5,155

Service Areas: Springfield

Population: 153,155

(White 37%, African American 22%, Hispanic/Latino

American 39%, Asian American 2%)

Franklin County
Population: 71,540

(White 95%, African American 1%, Hispanic/Latino

American 3%, Asian American 1%)

Berkshire County
Population: 130,106

(White 93%, African American 3%, Hispanic/Latino

American 4%)

URBAN LEAGUE OF SPRINGFIELD, INC. PROGRAMS:

1. Education:

- STEM Project Ready
- · Camp Atwater
- Digital Connectors Program
- Programs Serve: Youth Ages 8-18

2. Economic Empowerment: N/A

3. Health & Quality of Life:

- · Walgreens and SUL Wellness Tour
- Program Serves: Parents, Youths, Seniors 55+

4. Civic Engagement:

- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Foster Grandparent Program
- Program Serves: Seniors 60+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 138

8. **Operational Statistics:**

Total Budget: \$1,389,935

 Budget Derived from the following sources in 2015 - Corporations: \$172,000 - Foundations: \$0 - Individual Membership: \$2.865 - Special Events: \$175,000 - United Way: \$30,000 - Federal: \$624,912 - State/Local: \$305.000 - Other: \$19,158 - NUL: \$43,000 · Social Entrepreneurship Ventures: \$104,000 -Youth Camp • Endowment: \$1,042,596

• Employees: Full-time: 5 Part-time: 2

9.

• Employees. Full-time. 5 Fart-time. 2	
Annual Expenditures:	
 Affiliate Expenditures: 	\$1,648,433
 Salaries/Wages: 	\$513,055
Fringe Benefits:	\$101,700
 Professional/Contract/Consulting Fees: 	\$150,134
Travel:	\$22,657
 Postage/Freight: 	\$2,087
Insurance:	\$31,281
Interest Payments:	\$13,396
 Dues/Subscription/Registration: 	\$15,982
Depreciation:	\$23,629
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$27,918
Equipment/Space Rental:	\$13,971
 Goods and Services: 	\$557,695
 Rent/Mortgage Payments: 	\$39,586
Other:	\$135,342
Rent Property	1
Own Property	1
 Value of Property: 	\$1,300,000
Capital Budget:	\$300,000
Investment Earnings:	\$72,000

10. Community Relations Activities:

Annual Report

· Website: www.ulspringfield.org

Linked to National Urban League Website: www.nul.org

· Radio Show

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC.



Date Established: 1969

President/CEO: Valarie Shultz-Wilson

Years as CEO: 10

Address: 137 Henry Street, Room 220

Stamford, CT 06902

Telephone: (203) 327-5810

Fax: (203) 406-0008

Website: www.ulsc.org

Email: vswilson@ulsc.org

Years of Service in Urban League: 17

Total Number of People Served in 2015: 3,212

Service Areas: Fairfield County

Population: 939,904

(White 64%, African American 12%, Hispanic/Latino American 18%, Asian American 5%, Native American 1%,

Other 1%)

New Haven County

Population: 862,287

(White 65%, African American 14%, Hispanic/Latino American 16%, Asian American 4%, Other 1%)

URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC. PROGRAMS:

1. Education:

- Youth Occupational Skills Training
- Urban Youth Empowerment Program (UYEP)
- Programs Serve: Youth Ages 14-21

2. Economic Empowerment:

- · Small Business Development
- · Budget and Credit Repair
- Pre-Purchase Education
- Financial Literacy Education
- · Hotel and Hospitality Training, Customer Service
- · Resume and Cover Letter Preparation
- Microsoft Office Specialist
- Foreclosure and Default Counseling
- Programs Serve: Youth 15+, Adults 21+
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 16
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: 23
- Other Volunteer/Auxiliary Membership: 49

8. Operational Statistics:

Total Budget: \$586,295

Budget Derived from the following sources in 2015

- Corporations: \$100,000 - Foundations: \$75,000 - Individual Membership: \$13,000

- Special Events: \$150,000 - United Way: \$2,400 - Federal: \$200,000

- State/Local: \$45,895 - Other: \$0 - NUL: \$0

• Social Entrepreneurship Ventures:

- Program Fees: \$1,790
• Endowment: No

• Employees: Full-time: 4 Part-time: 3

9. Annual Expenditures:

 Affiliate Expenditures: \$495.000 · Salaries/Wages: \$246,120 Fringe Benefits: \$76,297 · Professional/Contract/Consulting Fees: \$12,745 Travel: \$12,906 · Postage/Freight: \$766 Insurance: \$5,844 Interest Payments: \$0 · Dues/Subscription/Registration: \$2,830 · Depreciation: \$0 • Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$9,453 Equipment/Space Rental: \$0 \$60,145 Goods and Services:

Rent/Mortgage Payments: \$40,894
Other: \$27,000
Rent Property 1
Satellite Offices 2

Capital Budget: NoInvestment Earnings: \$0

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Stamford" Report
- Website: www.ulsc.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

TACOMA URBAN LEAGUE



Date Established: 1968

President/CEO: Victoria R. Woodards (Interim)

Years as CEO:

Address: 2550 South Yakima Avenue,

Suite A

Tacoma, WA 98405

Telephone: (253) 383-2007 (253) 383-4818

Website:

www.thetacomaurbanleague.org Email: president@thetacomaurbanleague.org

Years of Service in Urban League: 22

Total Number of People Served in 2015: 7,115

Service Areas: Tacoma

Population: 205,159

(White 65%, African American 11%, Hispanic/Latino American 11%, Asian American 9%, Native American 2%,

Other 1%,

Pierce County

Population: 831,928

(White 70%, African American 7%, Hispanic/Latino American 10%, Asian American 8%, Native American 2%,

Other 2%)

TACOMA URBAN LEAGUE PROGRAMS:

1. Education:

- Digital Connectors
- · Male Involvement Program
- Girls with Purpose
- · Programs Serve: Youth 14-21, Boys of Color 11-14, Girls of Color 11-14

2. **Economic Empowerment:**

- · Housing Retention Foreclosure
- Job Services Center
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Family Support Partnership
- In Person Assistance Navigator
- Programs Serve: Parents and Providers of Children 2-12, Adults

Civic Engagement: 4.

- Voter Registration
- Community Forums

Civil Rights & Racial Justice Activities: 5.

· Civil Rights & Racial Justice Activities

6. Other Programs:

- · Youth Program Quality Initiative
- African American Financial Capability
- Tacoma African American Leadership Forum
- · Programs Serve: Youth, Adults 18+

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 9
- Urban League Guild Membership: 63
- Urban League Young Professionals Membership: 21
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$365,656

 Budget Derived from the following sources in 2015 - Corporations: \$14,023 - Foundations: \$217,995 - Individual Membership: \$11.054 - Special Events: \$13,088 - United Way: \$1,639 - Federal: \$0 \$107,857 - State/Local: - Other: \$0 - NUL: \$0 • Endowment: No

• Employees: Full-time: 4 Part-time: 4

9. Annual Expenditures:

Affiliate Expenditures:	\$279,328
Salaries/Wages:	\$137,687
Fringe Benefits:	\$22,561
 Professional/Contract/Consulting Fees: 	\$29,950
Travel:	\$7,868
Postage/Freight:	\$10
Insurance:	\$5,151
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$586
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$466
 Equipment/Space Rental: 	\$4,839
Goods and Services:	\$15,885
 Rent/Mortgage Payments: 	\$54,325
Other:	\$0
Rent Property	1
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- Website: www.thetacomaurbanleague.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio, Print and Other

TALLAHASSEE URBAN LEAGUE, INC.



Date Established: 1969

President/CEO: Rev. Ernest Ferrell

Years as CEO: 43

Address: 923 Old Bainbridge Road

Tallahassee, FL 32303

Telephone: (850) 222-6111 **Fax:** (850) 591-8390

Website: www.tallahasseeurbanleague.org

turbanleague@yahoo.com

Years of Service in Urban League: 46

Total Number of People Served in 2015: 14,562

Email:

Service Areas: Tallahassee

Population: 286,272

(White 62%, African American 32%, Hispanic/Latino

American 6%) **Quincy**

Population: 46,389

(White 35%, African American 56%, Hispanic/Latino

American 9%)

TALLAHASSEE URBAN LEAGUE, INC. PROGRAMS:

1. Education:

 Black-On-Black Crime Prevention And Youth Crime Prevention

• Program Serves: Youth Ages 10-24

2. Economic Empowerment:

Housing Rehabilitation ProgramProgram Serves: Seniors 55+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

VOCA

· Program Serves: Adults 18+, Seniors

7. Board Members/Volunteers:

Board Members Currently Serving: 24
Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 125

8. Operational Statistics:

Total Budget: \$1,046,546

· Budget Derived from the following sources in 2015

- Corporations: \$0
- Foundations: \$0
- Individual Membership: \$29,046
- Special Events: \$0
- United Way: \$0
- Federal: \$0

- State/Local: \$1,017,500

- Other: \$0 - NUL: \$0 • Endowment: No

Employees: Full-time: 8 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures:	\$1,046,590
 Salaries/Wages: 	\$382,868
Fringe Benefits:	\$70,322
 Professional/Contract/Consulting Fees: 	\$492,000
Travel:	\$10,000
Postage/Freight:	\$0
Insurance:	\$3,200
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$20,000
Equipment/Space Rental:	\$5,000
 Goods and Services: 	\$10,000
 Rent/Mortgage Payments: 	\$53,200
Other:	\$0
Rent Property	1
Own Property	2
Value of Property:	\$850,000
Capital Budget:	No
Investment Earnings:	\$0
<u> </u>	

- · Annual Report
- Website: www.tallahasseeurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

TUCSON URBAN LEAGUE



Date Established: 1971

President/CEO: Deborah Embry

Years as CEO: 3

Address: 2305 South Park Avenue

Tucson, AZ 85713

Telephone: (520) 791-9522 **Fax:** (520) 623-9364

Website: www.tucsonurbanleague.org **Email:** dembry@tucsonurbanleague.org

Years of Service in Urban League: 6

Total Number of People Served in 2015: 67,540

Service Areas: Pima County

Population: 1,018,012

(White 61%, African American 3%, Hispanic/Latino American 29%, Asian American 2%, Native American 3%,

Other 2%) **Tucson**

Population: 520,116

(White 56%, African American 4%, Hispanic/Latino American 34%, Asian American 2%, Native American 2%,

Other 1%)

TUCSON URBAN LEAGUE PROGRAMS:

1. Education:

- · Employment and Training
- Project YES
- · Early Childhood Education
- Programs Serve: Children, Youth, Adults, Dislocated Workers

2. Economic Empowerment:

- Affordable Housing
- · Weatherization and Rehabilitation
- · Workforce Initiative
- Programs Serve: Older Youth, Adults, Dislocated Workers

3. Health & Quality of Life:

- Senior Food and Nutrition Program
- Program Serves: Seniors 50+

4. Civic Engagement:

- Community Organizations
- · Community Forums

Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

Other Programs:

- Utility Assistance
- Program Serves: Ages 18-24; Adults, Seniors

7. Board Members/Volunteers:

- Board Members Currently Serving: 9
- Urban League Guild Membership: 3
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$5,196,000

Budget Derived from the following sources in 2015
 Corporations: \$531,804
 Foundations: \$255,082

- Individual Membership: \$300 - Special Events: \$59,811 - United Way: \$11,000

- Federal: \$0 - State/Local: \$3,829,706

- Other: \$478,947 - NUL: \$29,350

· Social Entrepreneurship Ventures:

- Annual Gala \$82,829 - Membership \$1,750 • Endowment: No

• Employees: Full-time: 26 Part-time: 8

9. Annual Expenditures:

 Affiliate Expenditures: \$4,999,674 \$1,312,679 Salaries/Wages: · Fringe Benefits: \$301,768 Professional/Contract/Consulting Fees: \$136,268 Travel: \$35,928 · Postage/Freight: \$2,356 Insurance: \$48,355 Interest Payments: \$4,922 Dues/Subscription/Registration: \$16,313 · Depreciation: \$103,039 • Taxes (Including Property Taxes): \$969 Utilities (Telephone, Gas, Electric): \$129,852 Equipment/Space Rental: \$4,331 · Goods and Services: \$2,902,894 · Rent/Mortgage Payments: \$0 \$0 · Other: · Own Property: 4 · Value of Property: \$3,600,000 Satellite Offices: 5

10. Community Relations Activities:

Annual Report

Capital Budget:

Investment Earnings:

· Website: www.tucsonurbanleague.org

Linked to National Urban League Website: www.nul.org

No

\$0

Radio Show

Advertising/Marketing Campaign

Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

METROPOLITAN TULSA URBAN LEAGUE, INC.



Date Established: 1954
President/CEO: Vacant

Years as CEO: 0

Address: 240 East Apache Street

P.O. Box 481251 Tulsa, OK 74106

Telephone: (918) 584-0001 Fax: (918) 584-3520 Website: www.mtul.org

Email: dalvarez@mtul.org

Years of Service in Urban League: 0

Total Number of People Served in 2015: N/A

Service Areas: Tulsa County

Population: 603,403

(White 65%, African American 11%, Hispanic/Latino American 11%, Asian American 2%, Native American 6%, Other 6%)

Osage County
Population: 47,472

(White 66%, African American 11%, Hispanic/Latino American 3%, Native American 14%, Other 5%)

Rogers County
Population: 86.905

(White 75%, African American 1%, Hispanic/Latino American 4%, Asian American 1%, Native American 13%, Other 6%)

Wagoner County
Population: 73,085

(White 76%, African American 4%, Hispanic/Latino American 5%, Native American 10%, Asian American 1%, Other 4%)

Creek County
Population: 69,967

(White 80%, African American 2%, Hispanic/Latino American 3%, Native American 10%, Other 5%) Pawnee County

Population: 16,577

(White 81%, African American 1%, Hispanic/Latino American 2%, Native American 12%, Other 5%)

Okmulgee County

Population: 40,069

(White 66%, African American 9%, Hispanic/Latino American 3%, Native American 16%, Other 6%)

NO SUBMISSION

METROPOLITAN TULSA URBAN LEAGUE, INC. PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/AUrban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: N/A

9.

Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Endowment: Employees: Full-time: N/A Part-time: N/A	2015 N/A N/A N/A N/A N/A N/A N/A N/A
Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes (Including Property Taxes):	N/A N/A N/A N/A N/A N/A N/A N/A N/A
 Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: 	N/A N/A N/A N/A N/A N/A N/A

N/A

10. Community Relations Activities: N/A

Investment Earnings:

URBAN LEAGUE OF HAMPTON ROADS, INC.



Date Established: 1978 Edith E. White

President/CEO:

Years as CEO: 15

Address: 5700 Thurston Avenue, Suite 200

Virginia Beach, VA 23455

Telephone: (757) 627-0864 (757) 966-9613 Website: www.ulhr.org Email: ewhite@ulhr.org

Years of Service in Urban League:

Total Number of People Served in 2015: 49,183

Service Areas: Virginia Beach

Population: 437.994

(White 67%, African American 19%, Hispanic/Latino

American 6%, Asian American 6%, Other 2%)

Chesapeake County Population: 222,209

(White 62%, African American 29%, Hispanic/Latino

American 4%, Asian American 2%, Native American 1%,

Other 2%)

Norfolk County Population: 242,803

(White 47%, African American 43%, Hispanic/Latino

American 6%, Asian American 3%, Other 1%)

Hampton County

Population: 137,436

(White 42%, African American 49%, Hispanic/Latino American 4%, Asian American 2%, Other 3%)

Newport News County

Population: 180,719

(White 48%, African American 40%, Hispanic/Latino

American 7%, Asian American 2%, Other 3%)

Portsmouth County Population: 95,535

(White 41%, African American 53%, Hispanic/Latino American 3%, Asian American 1%, Other 2%)

Suffolk County

Population: 84,585 (White 52%, African American 42%, Hispanic/Latino

American 2%, Asian American 1%, Other 3%)

URBAN LEAGUE OF HAMPTON ROADS, INC. PROGRAMS:

1. **Education:**

- Project Gear Up/ Workforce Solutions
- National Urban League Incentive to Excel and Succeed (NULITES)
- Programs Serve: Youth 13-24

2. **Economic Empowerment:**

- HUD Housing Counseling
- Foreclosure Prevention Program
- Strategies for Success Employment Program
- · AARP Worksearch
- Financial Empowerment Center
- Programs Serve: Youth 16-21, Adults All Ages, Seniors

3. Health & Quality of Life:

- HIV/AIDS Medical Case Management
- · Early Intervention Services
- Act Against AIDS Center of Disease Control (CDC)
- · Sickle Cell Health Maintenance Program
- Non-Medical Case Management/ Affordable Care Act Outreach
- Programs Serve: All Ages

4. Civic Engagement:

- · Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Advocacy Efforts

Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 61
- Urban League Guild Membership: 30
- Urban League Young Professionals Membership: 217
- Other Volunteer/Auxiliary Membership: 326

8. Operational Statistics:

Total Budget: \$1,439,260

Budget Derived from the following sources in 2015

- Corporations: \$310,835 - Foundations: \$57,906 - Individual Membership: \$6,594 - Special Events: \$298,830 - United Way: \$196,205 - Federal: \$513,890 - State/Local: \$55,000 - Other: \$0 - NUL: \$0

• Endowment: \$242,766

Employees: Full-time: 17 Part-time: 2

9. Annual Expenditures:

 Affiliate Expenditures: 	\$1,345,425
Salaries/Wages:	\$744,546
Fringe Benefits:	\$92,803
 Professional/Contract/Consulting Fees: 	\$53,250
Travel:	\$33,470
 Postage/Freight: 	\$3,000
Insurance:	\$7,053
Interest Payments:	\$6,000
 Dues/Subscription/Registration: 	\$12,000
Depreciation:	\$4,000
 Taxes (Including Property Taxes): 	\$71,265
 Utilities (Telephone, Gas, Electric): 	\$34,500
Equipment/Space Rental:	\$42,000
 Goods and Services: 	\$142,954
 Rent/Mortgage Payments: 	\$98,584
Other:	\$0
Rent Property:	2
Satellite Offices:	4
Capital Budget:	No
 Investment Earnings: 	\$0

10. Community Relations Activities:

- · Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.ulhr.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE



Date Established: 1930

President/CEO: Thomas S. Conley

Years as CEO: 21

Address: 290 West Market Street

Warren, OH 44481

Telephone: (330) 394-4316
Fax: (330) 394-3167
Website: www.wyul.org
Email: tconley@wyul.org

Years of Service in Urban League: 29

Total Number of People Served in 2015: 3,798

Service Areas: Trumbull County

Population: 207,406

(White 89%, African American 8%, Hispanic/Latino

American 1%, Other 2%)

City of Warren
Population: 41,368

(White 68%, African American 28%, Hispanic/Latino

American 2%, Other 2%)

Mahoning County

Population: 235,145

(White 81%, African American 16%, Hispanic/Latino

American 3%)

City of Youngstown Population: 66,571

(White 47%, African American 45%, Hispanic/Latino

American 8%)

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- Fair Housing
- Minority Business Assistance Program
- Christy House Emergency Shelter
- Employment and Training
- Programs Serve: Adults 18+, Families with Children

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 6
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 12

8. Operational Statistics:

Total Budget: \$345,411

 Budget Derived from the following sources in 2015 - Corporations: \$0 - Foundations: \$0 - Individual Membership: \$225 - Special Events: \$0 - United Way: \$18,777 - Federal: \$9,664 - State/Local: \$316,745 - Other: \$0 \$0 - NUL:

No

• Employees: Full-time: 5 Part-time: 5

9. Annual Expenditures:

· Endowment:

Annuai Expenditures:	
Affiliate Expenditures:	\$362,335
 Salaries/Wages: 	\$252,703
Fringe Benefits:	\$298
 Professional/Contract/Consulting Fees: 	\$8,205
Travel:	\$2,384
Postage/Freight:	\$148
Insurance:	\$10,425
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$242
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$26,435
 Utilities (Telephone, Gas, Electric): 	\$21,202
Equipment/Space Rental:	\$1,068
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$15,553
Other:	\$23,672
Rent Property:	1
Own Property:	1
 Value of Property: 	\$170,000
Satellite Offices:	1
Capital Budget:	No
 Investment Earnings: 	\$0

10. Community Relations Activities:

Annual Report

• Website: www.wyul.org

• Linked to National Urban League Website: www.nul.org

Method of Advertising: PrintMarketing Kit and/or Pamphlet

GREATER WASHINGTON URBAN LEAGUE, INC.



Date Established: 1938

President/CEO: George H. Lambert Jr.

Years as CEO: 3

Address: 2901 14th Street, NW

Washington, DC 20009

Telephone: (202) 265-8200 **Fax:** (202) 265-6122

Website: www.gwul.org
Email: glambert@gwul.org

Years of Service in Urban League: 33

Total Number of People Served in 2015: 205,471

Service Areas: Washington, D.C.

Population: 632,323

(White 35%, African American 50%, Hispanic/Latino American 9%, Asian American 4%, Native American 1%,

Other 2%)

Prince George's County

Population: 881,138

(White 14%, African American 62%, Hispanic/Latino American 16%, Asian American 1%, Native American 4%,

Other 3%)

Montgomery County

Population: 1,004,709 (White 46%, African American 18%, Hispanic/Latino

American 18%, Asian American 15%, Native American 1%,

Other 2%)

GREATER WASHINGTON URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- · Comcast Youth Financial Literacy Program
- · GWUL Young Scholars Program
- Programs Serve: Youth 11-18

2. Economic Empowerment:

- Entrepreneurship Center Program
- Home Purchase Assistance Program
- Tenant-Based Rental Assistance (DC Dept. of Health)
- Tenant-Based Rental Assistance(Housing Authority of Prince George's County)
- · Housing Counseling
- · Pre-Apprenticeship Orientation
- Silver Line Construction
- . Exploring Union Options
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Walgreens Wellness Mobile Unit
- · Commodity Health and Wellness Fair
- Programs Serve: Adults 18+, Seniors 55+, Children

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- SPLASH
- · Utility Assistance
- · Programs Serve: Unemployed and Underemployed

7. Board Members/Volunteers:

- Board Members Currently Serving: 33
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 121
- Other Volunteer/Auxiliary Membership: 424

8. Operational Statistics:

Total Budget: \$5,280,814

Budget Derived from the following sources in 2015

- Corporations: \$286,669
- Foundations: \$47,500
- Individual Membership: \$11,224
- Special Events: \$617,875
- United Way: \$8,363

- Federal: \$0

- State/Local: \$3,830,671 - Other: \$391,441 - NUL: \$87,071

Endowment: NoEmployees: Full-time: 38 Part-time: 2

9. Annual Expenditures:

 Affiliate Expenditures: \$5,257,570 Salaries/Wages: \$2,161,176 · Fringe Benefits: \$358,707 Professional/Contract/Consulting Fees: \$1,149,240 Travel: \$49,965 · Postage/Freight: \$38,723 Insurance: \$54,580 · Interest Payments: \$233,057 Dues/Subscription/Registration: \$35,198 · Depreciation: \$168,273 Taxes (Including Property Taxes): \$9.760 · Utilities (Telephone, Gas, Electric): \$141,315 • Equipment/Space Rental: \$62,699 · Goods and Services: \$0

Rent/Mortgage Payments: \$86,280
 Other: \$708,597

Own Property: 1
 Value of Property: \$12,000,000

Satellite Offices: 1
Capital Budget: No
Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

Website: <u>www.gwul.org</u>

Linked to National Urban League Website: www.nul.org

Radio Show

Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PALM BEACH COUNTY, INC.



Date Established: 1973

President/CEO: Patrick J. Franklin

Years as CEO: 14

Address: 1700 North Australian Avenue

West Palm Beach, FL 33407

Telephone: (561) 833-3736

Fax: (561) 833-6050

Website: www.ulpbc.org

Email: frankln@ulpbc.org

Years of Service in Urban League: 14

Total Number of People Served in 2015: 18,222

Service Areas: Palm Beach County

Population: 1,372,171

(White 58%, African American 18%, Hispanic/Latino American 20%, Asian American 3%, Native American 1%)

URBAN LEAGUE OF PALM BEACH COUNTY, INC. PROGRAMS:

1. Education:

- · Center of Excellence
- · Children, Families In Need of Services (CINSFINS)
- · The Digital Connectors Program
- · Senior Digital Literacy
- · Bridge the Gap Digital Literacy
- Project Ready STEM
- Teen Outreach Prevention
- National Urban League Incentives to Excel and Succeed (NULITES)
- · Internet Essentials
- Black on Black Crime
- Youth Crime Prevention and Intervention
- Programs Serve: Youth Ages 10-18, Seniors 55+

2. Economic Empowerment:

- · Financial Empowerment Center
- Comprehensive Housing Counseling
- · Foreclosure Mitigation Counseling
- Homeless Prevention
- · Florida Hardest Hits
- Jobs Training UYEP
- Palm Beach Sheriff Office UYEP
- Urban Technology Jobs Program
- Programs Serve: Youth, Adults

3. Health & Quality of Life:

- Act Against AIDS Leadership Initiative
- Support Coordination
- Health Navigation
- Programs Serve: Youth, Adults

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts
- Other Programs: N/A

Board Members/Volunteers:

Board Members Currently Serving: 18
 Habor Learning Outlid March archive. N/A

• Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 35

• Other Volunteer/Auxiliary Membership: 20

8. Operational Statistics:

Total Budget: \$2,525,813

Budget Derived from the following sources in 2015

 Corporations: \$135,000 - Foundations: \$140,000 - Individual Membership: \$4,048 - Special Events: \$173,466 - United Way: \$13,000 - Federal: \$0 - State/Local: \$577,338 - Other: \$0

- NUL: \$1,482,961

Social Entrepreneurship Ventures:

Facility Rental: \$2,500
Program Service Revenue: \$24,301
Indowment: No

Endowment: No
 Employees: Full-time: 33 Part-time: 5

9. Annual Expenditures:

· Affiliate Expenditures: \$2,525,813 Salaries/Wages: \$1.318.310 Fringe Benefits: \$157,891 · Professional/Contract/Consulting Fees: \$27.620 Travel: \$12.083 Postage/Freight: \$3.886 \$38,201 Insurance: \$7,455 Interest Payments: • Dues/Subscription/Registration: \$16,345 · Depreciation: \$0 · Taxes (Including Property Taxes): \$1,096 · Utilities (Telephone, Gas, Electric): \$28,615 • Equipment/Space Rental: \$16,463 · Goods and Services: \$677,968 · Rent/Mortgage Payments: \$31,800 · Other: \$188,080 · Rent Property: 1 Own Property: · Value of Property: \$630,000 · Satellite Offices: Capital Budget: No

10. Community Relations Activities:

Investment Earnings:

Annual Report

· Monthly/Quarterly Newsletter

• Website: www.ulpbc.org

Linked to National Urban League Website: www.nul.org

\$0

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF WESTCHESTER COUNTY, INC.



Date Established: 1918

President/CEO: Sorraya Sampson

Years as CEO: 3

Address: 61 Mitchell Place

White Plains, NY 10601

Telephone: (914) 428-6300
Fax: (914) 428-6358
Website: www.ulwc.org
Email: limacss@aol.com

Years of Service in Urban League: 17

Total Number of People Served in 2015: 16,175

Service Areas: Westchester

Population: 976,396

(White 55%, African American 16%, Hispanic/Latino American 24%, Asian American 3%, Other 2%)

URBAN LEAGUE OF WESTCHESTER COUNTY, INC. PROGRAMS:

1. Education:

- Homeless Student Educational Success
- · Program Serves: Children 2.5-21 years old

2. Economic Empowerment:

- · Seniors In Community Service
- Seniors In Community Service (Westchester Cty. Dept. of Social Services)
- Economic Achievement through Goal Setting and Learned Experience
- Programs Serve: Adults 21+, Seniors 55+

3. Health & Quality of Life:

- Community Development Initiative
- Programs Serve: Youth 14+

4. Civic Engagement:

- · Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Police Brutality
- 6. Other Programs: N/A

Board Members/Volunteers:

- Board Members Currently Serving: 9
- Urban League Guild Membership: 12
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$4,404,359

Budget Derived from the following sources in 2015

- Corporations: \$15,720 - Foundations: - Individual Membership: \$0

- Special Events: \$0 - United Way: \$35,000 Federal: \$548,827

\$0

- State/Local: \$2,296,635 - Other: \$0

- NUL: \$1,508,177 · Endowment: \$1,508,177

• Employees: Full-time: 27 Part-time: 2

9. **Annual Expenditures:**

· Affiliate Expenditures: \$4,168,962 \$1,314,215 Salaries/Wages: Fringe Benefits: \$410,772 · Professional/Contract/Consulting Fees: \$49,001 Travel: \$14,081 Postage/Freight: \$3,431 Insurance: \$18,500 · Interest Payments: \$0 Dues/Subscription/Registration: \$15,000 Depreciation: \$0 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$34,500 · Equipment/Space Rental: \$85,000 Goods and Services: \$80,000

· Rent/Mortgage Payments: \$0

· Other: \$2,144,462

· Rent Property: 2 · Own Property:

· Value of Property: \$2,000,000

· Satellite Offices: 2 · Capital Budget: No · Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

• Website: www.ulwc.org

Linked to National Urban League Website: www.nul.org

• Method of Advertising: Print · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF KANSAS

PHOTO NOT AVAILABLE Date Established: 1954

President/CEO: Mary K. Vaughn,

Executive Director

Years as CEO:

Address: 2418 E. 9th Street

Wichita, KS 67214

Telephone: (316) 262-2463 **Fax:** (316) 262-8841 **Website:** www.kansasul.org

Email: mary.vaughn@kansasul.org

Years of Service in Urban League: 1

Total Number of People Served in 2015: 4,502

Service Areas: Wichita/ Sedgewick County

Population: 498,365

(White 69%, African American 10%, Hispanic/Latino American 14%, Native American 1%, Asian American 4%,

Other 2%)

URBAN LEAGUE OF KANSAS, INC. PROGRAMS:

1. Education:

- NULITES-North High School
- NULITES-Southeast High School
- Programs Serve: Youth Ages 14-18

2. Economic Empowerment:

- · Housing and Community Development
- Kansas Quick Careers
- Patient Care Assistant Training Program
- Programs Serve: Adults 18-55+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 14Urban League Guild Membership: 30

• Urban League Young Professionals Membership: 55

• Other Volunteer/Auxiliary Membership: 39

8. Operational Statistics:

Total Budget: \$635,550

Budget Derived from the following sources in 2015

- Corporations: \$100,000
- Foundations: \$44,500
- Individual Membership: \$12,200
- Special Events: \$100,000
- United Way: \$299,850
- Federal: \$0
- State/Local: \$79,000

- Other: \$0 - NUL: \$0 • Endowment: No

• Employees: Full-time: 6 Part-time: 3

9. Annual Expenditures:

· Affiliate Expenditures: \$878,839 · Salaries/Wages: \$364.807 Fringe Benefits: \$26,129 · Professional/Contract/Consulting Fees: \$152,100 \$58,000 · Postage/Freight: \$2,800 Insurance: \$20,425 · Interest Payments: \$16,200 Dues/Subscription/Registration: \$8,500 · Depreciation: \$50,000 Taxes (Including Property Taxes): \$58,435 · Utilities (Telephone, Gas, Electric): \$17,900 Equipment/Space Rental: \$2,000 Goods and Services: \$81,543 Rent/Mortgage Payments: \$0 · Other: \$20,000 · Own Property: Value of Property: \$1,450,000 · Capital Budget: No

10. Community Relations Activities:

· Annual Report

Investment Earnings:

• Website: www.kansasul.org

• Linked to National Urban League Website: www.nul.org

\$0

Advertising/Marketing Campaign

· Method Of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

METROPOLITAN WILMINGTON URBAN LEAGUE



PHOTO NOT AVAILABLE Date Established: 1999
President/CEO: Vacant

Years as CEO: 0

Address: 100 West 10th Street, Suite 602

Wilmington, DE 19801

Telephone: (302) 622-4300 **Fax:** (302) 622-4303 **Website:** www.mwul.org

Email: N/A

Years of Service in Urban League: 0

Total Number of People Served in 2015: 3,026

Service Areas: City of Wilmington

Population: 71,525

(White 33%, African American 54%, Hispanic/Latino

American 12%, Asian American 1%)

New Castle County Population: 549,684

(White 62%, African American 25%, Hispanic/Latino

American 9%, Asian American 5%)

METROPOLITAN WILMINGTON URBAN LEAGUE PROGRAMS:

1. Education:

- · Achievement Matters Project Ready
- Program Serves: Youth 10-18, Parents 25-55

2. Economic Empowerment:

- Summer Youth Empowerment Service Learning
- Program Serves: Youth 14-18

3. Health & Quality of Life: N/A

4. Civic Engagement:

- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: 14
- Urban League Young Professionals Membership: 210
- Other Volunteer/Auxiliary Membership: 42

8. Operational Statistics:

Total Budget: \$598,918

· Budget Derived from the following sources in 2015

- Corporations: \$111,000
- Foundations: \$126,936
- Individual Membership: \$4,816
- Special Events: \$65,554
- United Way: \$0
- Federal: \$0
- State/Local: \$208,800

- State/Local: \$208,800 - Other: \$77,623 - NUL: \$4,189 • Endowment: No

Employees: Full-time: 1 Part-time: 0

9. Annual Expenditures:

Affiliate Expenditures:	\$557,213
Salaries/Wages:	\$197,842
Fringe Benefits:	\$48,865
 Professional/Contract/Consulting Fees: 	\$82,837
Travel:	\$1,228
Postage/Freight:	\$2,224
Insurance:	\$9,015
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$18,353
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$25
 Utilities (Telephone, Gas, Electric): 	\$12,217
Equipment/Space Rental:	\$9,254
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$49,133
Other:	\$126,220
Rent Property:	1
Capital Budget:	No
Investment Earnings:	\$0

10. Community Relations Activities:

- Annual Report
- Website: www.mwul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method Of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

WINSTON-SALEM URBAN LEAGUE



Date Established: 1948

President/CEO: James Perry

Years as CEO: 0

Address: 201 West 5th Street

Winston-Salem, NC 27101

Telephone: (336) 725-5614 (336) 727-8868 Website:

www.wsurban.org Email: jperry@wsurban.org

Years of Service in Urban League:

Total Number of People Served in 2015: 10,124

Service Areas: Winston-Salem/Forsyth County

Population: 361,220 (White 62%, African American 25%, Hispanic/Latino American 11%, Asian American 1%, Other 1%)

Alexander County/Caldwell County

Population: 118,920

(White 90%, African American 5%, Hispanic/Latino

American 4%, Other 1%)

Allegheny County/Avery County

Population: 28,652

(White 92%, African American 2%, Hispanic/Latino

American 6%)

Ashe County/Burke County

Population: 116,993

(White 90%, African American 4%, Hispanic/Latino

American 5%, Other 1%) Catawba County/Gaston County

Population: 364,230

(White 78%, African American 14%, Hispanic/Latino American 5%, Asian American 1%, Other 2%)

Davidson County/Davie County/Guilford County

Population: 204,974

(White 82%, African American 10%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%)

Surry County/Stokes County

Population: 119,638

(White 92%, African American 4%, Hispanic/Latino

American 2%, Other 2%)

Yadkin County/Wilkes Cty./Watauga Cty.

Population: 159,438 (White 93%, African American 3%, Hispanic/Latino

American 3%, Other 1%) Lincoln County Population: 79,740

(White 90%, African American 4%, Hispanic/Latino

American 6%)

WINSTON-SALEM URBAN LEAGUE PROGRAMS:

1. **Education:**

Summer Youth Employment Program

NC Community Development Initiative Grant

Programs Serve: Youth 15-19

2. **Economic Empowerment:**

Senior Community Service Employment Program

• Quality of Life Employment Program-General Population

Stokes Works

· Programs Serve: Adults, Seniors

3. Health & Quality of Life:

POSSE Straight Talk

· Centerpoint Outreach Program

SNAP Outreach Program

· Programs Serve: All Ages

4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Careers in Transition
- Program Serves: Middle Management with Degrees

7. Board Members/Volunteers:

- · Board Members Currently Serving: 11
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 58
- Other Volunteer/Auxiliary Membership: 55

8. Operational Statistics:

Total Budget: \$2,521,620

· Budget Derived from the following sources in 2015

- Corporations: \$60,000 Foundations: \$72,425 - Individual Membership: \$500 - Special Events: \$15.050 - United Way: \$440,561 Federal: \$1,783,084 - State/Local: \$150,000 - Other: \$0 - NUL: \$0

Endowment: No
 Employees: Full-time: 10 Part-time: 208

9. Annual Expenditures:

 Affiliate Expenditures: \$2,529,148 · Salaries/Wages: \$2,044,926 · Fringe Benefits: \$24,517 · Professional/Contract/Consulting Fees: \$119,556 · Travel: \$27,861 · Postage/Freight: \$4,822 Insurance: \$82,775 \$807 Interest Payments: \$14,524 Dues/Subscription/Registration: · Depreciation: \$44,077 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$50,752 Equipment/Space Rental: \$12,746 · Goods and Services: \$101,785 · Rent/Mortgage Payments: \$0 · Other: \$0 · Own Property: 2 · Value of Property: 1,920,087 · Satellite Offices: 13 No Capital Budget: · Investment Earnings: \$1,052

10. Community Relations Activities:

- · Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.wsurban.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

THE NATIONAL URBAN LEAGUE

2016 Urban League Census

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WHO WE ARE

The National Urban League is a non-profit, non-partisan civil rights and community based movement providing direct services, research and advocacy to help individuals and communities reach their full potential. Primarily working with African Americans and other emerging ethnic communities, its network of 88 professionally staffed affiliates in 36 states across the nation and the District of Columbia, work to close the equality gaps for people at all economic levels and stages of life as well as give citizens a chance to give back as volunteers.

Since its founding in 1910, the National Urban League has helped millions of Americans overcome countless challenges in civil and human rights. Today its efforts are focused in the following areas:

Education and Youth Economic Empowerment Health and Quality of Life Civic Engagement Civil Rights and Racial Justice

