

2012 CENSUS











The National Urban League

2012 Urban League Census

An Official Publication of the



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Message from the President

The National Urban League is a historic civil rights organization dedicated to economic empowerment in order to elevate the standard of living in significantly underserved urban communities. Since its inception in 1910, the National Urban League has spearheaded the efforts of its local affiliates through the development of programs, public policy research and advocacy. Today, there are 98 affiliates in 36 states and the District of Columbia, providing direct services that impact and improve the lives of more than 2.7 million people nationwide.

The nation is at a crossroads on many fronts. 2012 finds our country engaged in intense discussion on which candidate is best suited to effectively address the needs of our citizens, provide the best solutions to enhance the role of government and make strides toward a greater vision of who and what America will become in the 21st Century. Our "Occupy the Vote" campaign is not only geared towards empowering every American to actively participate in the upcoming election process, but it is also a progressive plea for every citizen to be conscious, critical and assertive in the legislative decisions that impact our daily lives.

The 2012 Urban League Census effectively communicates the expertise, solidity, and measurable impact of the Urban League Movement. Based on the reports from 95 affiliates, the cumulative economic impact of the programs and operations of the National Urban League and the Affiliate Movement is \$1.05 billion. More than 2.7 million lives were empowered to excel, reaching more than 100 million through advocacy, research and other public efforts during the 2011 calendar year.

We are sincerely grateful to the esteemed research team of Dr. Silas Lee and Dr. Bernard Anderson for their ongoing commitment to the Urban League Movement. Their significant contribution of data collection and economic analysis made this publication possible.

Most importantly, I would like to thank and acknowledge the relentless efforts of each Urban League affiliate for its participation in this study. This is a crucial time for our nation and the implications are real. Your leadership, commitment and service to empowering communities and impacting lives are inspirations for all.

Sincerely,

Marc H. Morial

President and Chief Executive Officer

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SUMMARY of the PROGRAM ACTIVITIES and ECONOMIC IMPACT of the 2011 URBAN LEAGUE AFFILIATE CENSUS SURVEY

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Dr. Silas H. Lee, III

INTRODUCTION

More than two hundred years after America was founded, it is still struggling with fulfilling its promise of justice and equality for all citizens. Six years since the Great Recession began; social class is no longer described as lower, middle and upper class, but now defined as thriving, surviving and struggling. As an anemic economy continues to strain the limited resources of African American and Latino families, the prolonged recession is imposing an unexpected financial and emotional toll on families, institutions and service providers such as affiliates of the Urban League. Families, who were comfortable or marginally surviving, now find themselves struggling as they stand on financial quicksand. Any unexpected expense or emergency not only threatens to diminish their financial status, but curtail any potential to enhance their economic mobility.

The results from the 2011 affiliate census demonstrate the profound impact of this recession on urban America. As affiliates struggled with evaporating budgets, there was an enhanced demand for their services in some programs from 2010. As we examine the census data, consider that this data is more than statistics, but a portrait of life, people and their challenges in urban America. Most importantly, the data exemplifies the resolve of citizens and the commitment of the Urban League affiliates to be the hand that helps to lift those who have fallen and the voice for those who feel powerless.

ANALYSIS of the 2012 AFFILIATE CENSUS SURVEY ---SOCIETIAL IMPACT Dr. Silas Lee

THE EMPOWERMENT PROGRAMS

In 2011, the viability of services provided by many affiliates were challenged by two headwinds, an increase in clients requesting assistance and fewer resources to fund programs. Since 2010 we have observed program expenditures decrease by \$2 million per year. In 2011, states continued to cut their budgets which exacerbated essential medical, education, employment and social service programs and services to working and middle class families; thus, elevating unemployment, terminating contracts and reducing contributions to institutions and non-profits. Noticeably, programs servicing the most vulnerable citizens — education, health and economic-absorbed the most significant cuts.

As more families faced job losses, reduced hours, diminished health services, and the threat of foreclosure, many Urban League affiliates became the financial life line providing critical assistance helping families avert economic asphyxiation. As presented in the data below, an additional 74.956 clients were served than in 2010.

Participants Served in 2011 Table 1

Programs	2004 2010	2010	2011	Cumulative 2004-2011
Education	1,738,176	172,327	172,825	1,911,001
Economic/Workforce/				
Housing	2,193,914	608,652	302,396	2,496,310
Health	4,376,807	1,422,438	1,588,938	5,965,745
Civic Engagement/Civil Rights	2,360,380	175,680	245,944	2,606,324
Foreclosure Assistance	27,455	15,524	14,733	42,188
Foster Care	510	203	145	655
Other Programs	741,241*	262,563	407,352	1,148,593
All Programs	11,438,483	2,657,377	2,732,333	14,170,816

^{*} Other programs were added to the census in 2008, and foreclosure assistance and foster care programs were added in 2009.

Since 2004, more than 14 million clients have been served by Urban League affiliates.

Health Care

Every American has access to quality and affordable health care solutions.

- Access to quality and affordable health care continues to elude many residents in urban America. As state and local communities eliminate health services due to budget constraints, more than 1.5 million clients accessed health services from an Urban League affiliates.
- ➤ In many communities that are disproportionately affected by chronic diseases, lack of insurance coverage and unemployment, Urban League affiliates supplement the services and resources from medical professionals. By providing health screenings, nutrition supplements and information to clients, the affiliate movement has become a defacto health care provider in urban America.

Education Programs

Every American child is ready for college, work and life.

- Although America still subscribes to the utilitarian belief that education is a primary solution to many problems affecting society, thousands of students become unintentional victims to underfunded, understaffed school systems. In 2011, the affiliates assisted 172,825 students enhance their academic skills and upgraded the workforce/professional development of citizens seeking to re-enter the workforce.
- In reality, the education services and life skills training provided by Urban League affiliates symbolize the learning community of the future --- accessible, innovative and customized services meeting the diverse needs of clients and students.

Economic Empowerment Programs

Every American has access to jobs with a living wage and good benefits.

- Due to a loss of stimulus money in 2011, many of the resources for programs once available for job training, workforce development and housing programs were not funded. Last year, 302,396 participants received workforce development training, nurtured their entrepreneurial skills and received counseling to become home owners.
- ➤ Although this represents half of the participants receiving services from 2010 (down from 608,652), local residents still utilized the economic empowerment programs at the affiliates to fortify their economic literacy, social mobility and potential for employment as presented in the data below:
- ➤ Workforce Development --- A combined 139,006 clients participated in workforce developments/job placement counseling or employment/workforce development programs from affiliates in 2010; of which 13,246 were placed in jobs with an average salary \$20,600 (a decrease of \$806 from 2010)
- ➤ Welfare to Work Program --- Last year affiliates began to experience the financial impact of the recession as budgets were reduced, but there was a greater demand for services. In 2011, 11,620 welfare recipients were enrolled in workforce development programs, an increase of 623 clients from the previous year. Irrespective of the slow pace of employment nationally, 2,335 welfare recipients were placed in jobs at an average salary of \$15,780 (a decrease of \$4,717 from 2010).
- ➤ Entrepreneurship and Business Development --- With the down turn in employment opportunities; more clients are exploring their potential to become entrepreneurs. More than sixteen thousand (16,415) clients learned management, financial and marketing strategies in one or more of the 54 entrepreneurship and business development programs offered by affiliates.
- 8,298 participated in the National Urban League Entrepreneurship Center programs, of which 458 started a business in 2011 for total sales of \$5.3 million.

Every American lives in safe, decent, affordable and energy efficient housing on fair terms.

➤ Housing and Community Development ---The benefits of quality, affordable housing extend beyond the immediate family to the entire community. Without affordable housing in a community, it is difficult to attract businesses, encourage developers or attract investors. Indicative of the impact the housing crisis continues to have on the lives of residents, 120,912 received financial assistance to meet their housing needs from the affiliates.

- The dominant requests for assistance were for heating assistance and rent or utility payments
- ➤ Home Ownership --- Contrary to the national trend of declining sales for homes in 2011, there was an increase in the number of homes purchased by participants in the home ownership program from 1,188 in 2010 to 1,332 (an increase of 144 homes purchased). The average cost of a home purchased by a participant in the home ownership program was \$158,000.
- Consistent with current lending trends, 97% of the mortgages were fixed rate and three percent (3%) were adjustable rate loans.
- ➤ Foreclosure Assistance --- The protracted recession and job loss has strained the ability of many home owners to retaining home ownership as evidenced by the fact that 14,733 families avoided losing their home through the Foreclosure Prevention Program in 2011.
- Alternative housing was recommended for 672 families and 4,449 families receiving alternative housing had children less than 18 years of age.

Civic Engagement and Civil Rights

- Protecting and advancing the civil rights and economic empowerment for African Americans and other minorities remains a core mission of the Urban League and the affiliates. In 20ll, the affiliate movement protected the rights and promoted equality for 245,944 citizens through civic engagement activities, an increase of more than 70,000 served in 2010.
- ➤ 106,235 citizens were served through the advocacy efforts of the affiliates and 24,145 persons were registered to vote.

Other Programs and Emergency Relief Activities

- Money that was not restricted to a specific program funded a catalog of "other" programs providing aid to double the number of clients from the previous year. Services provided helped participants acquire the essentials to survive ranged from food pantries, provisions for clothes to technology, child care subsidies and other essential family supportive services which fulfilled the needs of 407,352 persons.
- ➤ 606 persons were the recipients of the emergency relief activities after a record ten weather catastrophes, five tornado outbreaks and two river floods pummeled the United States in 2011.

MEDIA IMPRESSIONS

In addition to more than 2.7 million recipients directly receiving services from the affiliates, an additional 142 million people interacted with one or more of the Urban League's media platform. Traditional media accounted for 100 million impressions through appearances by President and CEO Marc H. Morial and staff members, or newspaper articles, website coverage, publications, and events informed and motivated viewers and readers on critical social, economic and political issues at the following:

- ➤ Job Fairs
- Media (MSNBC, NBC Nightly News, CNN, Today Show, Meet the Press and other national news interviews)
- ➤ Internet Coverage
- ➤ Black Executive Exchange Program
- Publications (The State of Black America, National Urban League Annual Report)
- Public Policy Advocacy and Research Efforts (National Urban League's Policy Institute)

Social Media

- Social media has become a significant complement to traditional media in mobilizing and informing followers. Last year, 42 million persons were informed about issues, activities and programs via the Urban League's social media platform which includes Twitter, Facebook, the I Am Empowered web site and emails.
- The Urban League will continue to cultivate its social media impressions in keeping pace with growth of social networking.

In summary, with the erosion of opportunities and inequality continuing to metastasize in urban communities; it has become increasingly difficult for many families to sustain themselves and avoid losing their sense of dignity and independence. The services and programs from the affiliates not only restore lives, but sustain communities. Without such assistance, many families would have been trapped in the jaws of poverty.

THE ECONOMIC IMPACT OF THE NATIONAL URBAN LEAGUE, 2011

Dr. Bernard E. Anderson

In the first year of its second century of service, the National Urban League offered a variety of programs and services aimed at eliminating racial inequality in American economic life. Together, the national headquarters and 95 affiliates throughout the United States served 2.7 million men, women, and youth. In so doing, the National Urban League contributed \$1.056 billion to the nation's economy.

The total economic impact of these activities includes two parts: (a) primary impact, or national office and affiliate spending for administrative operations, and (b) secondary impact, or the value of economic transactions undertaken by participants in Urban League economic empowerment programs.

Economic Impact, 2011 (\$000)

I able 1				
Economic Impact	2010	2011	Cumulative 2004 2011	
Primary Spending	\$471,816	\$444,767	\$2.3 billion	
Secondary Spending	\$641,600	\$611,700	\$3.8 billion	
Total Spending	\$1.113 billion	\$1.056 billion	\$6.2 billion	

Primary Economic Impact

The primary economic impact is generated by headquarters office and affiliate spending for staff, goods and service purchases, taxes, and other expenditures. A "multiplier effect" occurs when primary spending for program operations changes hands several times, producing additional income and employment effects.

Total Expenditures (\$000) Table 2

Expenditure	2010	2011	Cumulative 2004 2011
Total for Programs	\$471,816	\$444,767	\$2.3 billion
Wages & Salaries	\$244,732	\$179,079	\$1.2 billion
Goods & Services	\$195,437	\$140,076	\$848.5 million
Utilities	\$8,321	\$7,005	\$57.9 million
Building Occupancy	\$12,701	\$12,701	\$80.5 million
Taxes	\$3,063	\$3,074	\$11.4 million

In 2011, total expenditures for National Urban League program operations were \$444.8 million. Major costs included wages, salaries, and benefits (\$179 million), and goods and service purchases (\$140 million), and \$12 million for building occupancy.

The headquarters office received \$18.1 million in grants and contracts from the federal government. Voluntary contributions yielded \$4.8 million, and program service fees, paid mainly exhibitors and merchants at conferences, produced \$6.2 million. Revenue was also received from a half dozen other sources that have supported the Urban League for many years.

Affiliates have similar sources of funding, but also receive revenue from state and local government. More than half of the affiliates receive support from the local United Way. In 2011, funding for all affiliates combined was \$384 million, down slightly from the level observed in 2010, the Centennial year.

Secondary Economic Impact

The secondary economic impact reflected transactions initiated by participants who received services in workforce development, housing, entrepreneurship, and business development programs. The secondary impact also includes the economic value of the partnership between the National Urban League and Stonehenge Capital Development, LLC. that places investment in economically distressed areas.

Together, the secondary economic impact of the National Urban League was \$611,700 in 2011.

Workforce Development Programs

Most Urban League affiliates have programs that help the unemployed and underemployed improve their labor market positions. Pre-employment job readiness, occupational skills training, job placement, and other services are tools that assist workers in obtaining better jobs and income.

Employment Programs Table 3

Employment Programs	2010	2011
Participants	164,493	60,201
Placed in Jobs	18,040	13,246
Average annual earnings	\$21,406	\$20,600
Welfare- to-Work	10,997	11,620
Placed in Jobs	2,847	2,335
Average annual earnings	\$20,497	\$15,780

The labor market remained weak in 2011, reflecting slow economic growth and jobless recovery. The national unemployment rate averaged 8.9 percent throughout the year, and the black unemployment rate hovered near 15.8 percent.

Urban League affiliates served 60,201 participants in workforce development programs, including 11,620 in federally funded welfare to work programs (table 3). Of that number, 13,246 non-welfare participants were placed in jobs paying average earnings of \$20,600. Welfare-to-work programs placed 2,335 participants in jobs paying \$15,780 per year.

The secondary economic impact of employment programs was \$309 million, down 18 percent from the impact observed in 2010.

Housing Programs

Home Purchasing				
Number of homes purchased	2010 1,188	2011 1,332		
Price of each home purchase	\$122,197	\$158,000		
Percent of fixed rate mortgages	91%	97%		

Home prices declined steadily in 2011, reflecting the continuing weak housing market. Foreclosures rose to historic heights in many communities, but despite increased affordable housing inventory and low interest rates, mortgage lending was tight because banks stiffened underwriting standards. The decline in housing values thrust many homeowners underwater, i.e., their mortgage balance exceeded the market value of their home. That financial twist contributed to a 54% decline in wealth in the black community since 2007. Home equity represents a disproportionate component of black wealth,

Nearly 11,000 men and women participated in Urban League home ownership programs. Of that number, 1,332 purchased homes at an average value of \$158,000. Thus, the economic impact of the housing programs in 2011 was \$210.5 million or about 45% above the value of this component in 2010. Almost all home buyers received long term, fixed rate mortgages.

Entrepreneurship and Business Development

Entrepreneurship and Business Development, EBD, is the fasting growing service offered by Urban League affiliates. Such programs are indispensable for building wealth and spurring job creation in urban communities.

In 2011, 54 affiliates offered EBD programs that served 16,415 participants. Of that number, 8,298 received business services through the National Urban League's Entrepreneurship Center program. Through that program, 458 started new business ventures. Total sales for all business owners who participated in the programs were \$5.3 million.

Entrepreneurship and Business Development			
<u>2010</u> <u>2011</u>			
Number of program participants	7,322	8,298	
Number who started businesses	357	458	
Combined sales for all business owners	\$3.3M	\$5.3M	

Community Investment

In 2011, the National Urban League continued its partnership with Stonehenge Capital Development, LLC. The partnership steer capital investment toward business and not-for-profit organizations located in economically distressed areas. Triggered by the New Markets Tax Credit, such investments created jobs, generates income, and spurs commercial development in areas with growth potential, but unmet needs.

Since the beginning of the partnership in 2007, the Stonehenge/NUL partnership collaboration was responsible for \$607.9 million in federal and state tax credit investments in 50 projects, in 15 states. The investment is projected to create 12,378 full time jobs with average annual earnings of \$39,610.

The primary economic impact of every \$1 of tax credit investment may generate an additional \$19.27 of economic activity, including consumer spending, business investment, and construction spending over the seven year tax credit period. The prorated economic impact of the Stonehenge/NUL partnership was \$86.9 million in 2011.

Conclusion

In the midst of a slow growth economy characterized by persistently high unemployment, little wage growth, and worsening income inequality, the National Urban League continues its vital work to help expand economic opportunity for many who experience economic travail in good times and bad. Through a wide variety of programs, the NUL empowers those who aspire to improve their capacity to gain a foothold in the American economy.

In fulfilling its mission, the National Urban League generated an economic impact of \$1.056 billion in 2011, the third consecutive year of economic impact exceeding one billion dollars. The primary impact was \$444 million, and the secondary impact, reflecting financial transactions by participants in Urban League programs was \$611 million. This economic impact has a multiplier effect that benefits communities throughout the United States where Urban League affiliates do their work. Throughout these efforts, the National Urban League not only helps eliminate racial inequality in American economic life, but also contributes to this nation's economic growth.

A Final Thought

In 2011, the affiliates of the Urban League experienced dual challenges — a loss of stimulus money and a decline in funding from state and local sources, but more citizens requiring and utilizing their services and programs. As America's opportunity infrastructure continues to erode, and more people live in the shadow of despair and insecurity, the affiliate movement became the first responders helping more than 2 million people avoid social and economic obliteration. In 2011, the affiliates of the Urban League not only accomplished a lot with fewer resources; they restored a sense of inclusion and social trust, essential components for the maintenance of democracy.

NATIONAL URBAN LEAGUE



Date Established: 1910

President/CEO: Marc H. Morial

Years as CEO: 9

Address: 120 Wall Street, 8th Floor

New York, NY 10005

Telephone: (212) 558-5300 **Fax:** (212) 558-5332 **Website:** www.nul.org

Email: presidentoffice@nul.org

Years of Service in Urban League: 9

Service Areas: United States

Population: 313,847,465

(White 69%, African American 12%, Hispanic/Latino American 12%, Asian American 5%, Native American 1%,

Other 1%)

Total Number People Directly Served by Urban League Movement: 2.7 million

Total Number People In-Directly Served by Urban League Movement: 142,000,000

NATIONAL URBAN LEAGUE PROGRAMS:

1. Education:

- · Project Ready: Post-Secondary Success
- Project Ready: Mentor
- Project Ready: STEM
- Project Ready: Literacy
- Project Ready: Service Learning
- Project Ready: Digital ConnectorsEquity and Excellence Project Advocacy and Engagement
- Initiative

 Out-of-School Time Asset-Based Youth Development Programs
- Read and Rise-Reading Information Centers
- Affiliate Training and Technical Assistance (Whitney M. Young, Jr. Urban Leadership Conference)

2. Economic Empowerment:

- Entrepreneurship Centers
- · New Market Tax Credits
- Enterprise NUL Loan Fund
- Comprehensive Housing Counseling and Homeownership Education
- Foreclosure Prevention
- · Financial Literacy and Financial Coaching
- Reintegration of Ex-offenders (4)
- Career Pathway for Urban America (CPLIA)
- Pizza Hut Job Assistance Program
- Mature Worker Program (MWP)
- Workforce Investment Demonstration Project

3. Health & Quality of Life:

- · Project Wellness: Community Health
- · Project Wellness: Saving Our Sons, A men's Health Initiative
- Project Wellness: I AM Woman, A Women's Health Initiative
- Project Wellness: CDC, Act Against AIDS Leadership Alliance
- Project Wellness: Remarkable Woman: That's You!
 A Woman's Health Initiative
- · Health Agenda
- Health Policy and Advocacy
- Walgreen's Way to Well Tour
- Affiliate Training and Technical Assistance (Whitney M. Young Jr. Urban Leadership Conference)

4. Civic Engagement:

- · Community Forums
- · Community Organizations

5. Civil Rights & Racial Justice Activities

- · Civil Rights & Racial Justice Activities
- · Voting Rights Reauthorization Act
- Black Male Commission
- Advocacy Efforts: Fair Minimum Wage, Workforce Investment Act

6. Other Programs:

- · Diversity Recruitment (The Employment Network)
- · Conference/Special Events
- Legislative Policy Conference
- Annual Conference
- Young Professionals Summit
- Black Executive Exchange Program (BEEP) Conference
- Whitney M. Young Institute Conference
- AOE Mid-Winter Conference & Regional Conference

7. Board Members/Volunteers:

- · Board Members Currently Serving: 37
- Urban League Guild Membership: 2,158
- Quarter Century Club: 880
- Urban League Young Professionals Membership: 4,248
- · Council of Board Members: 2180
- Black Executive Exchange Program (BEEP):
- Academy of Fellows: 45

8. OPERATING ACTIVITES: Total Budget: \$64,322,556

Revenue, Gains and Other Support:

•	Government Grants and Contracts:	\$18,126,575
•	Donated Materials and Services:	\$15,615,230
•	Contributions:	\$4,756,565

Contributions: \$4,750,305
Legacies and Bequests: \$34,622
Special Events, Net of Expenses: \$1,946,100

• Federated Fund-Raising Agencies: \$0

Program Service Fees: \$6,196,753Franchise Fees: \$996,000

Investment Return Designated
 for Current Operations:

for Current Operations: \$758,097
Sale of Publications: \$49,443
Other: \$965,853

Net Assets Released From Restriction:

-Satisfaction of Program Restrictions: \$14,877,318

Total Expenditures:	\$63,976,767
Salaries:	\$9,799,414
 Payroll Taxes and Related Benefits: 	\$3,413,903
Subcontract Payments:	\$19,342,784
 Donated Materials and Services: 	\$15,666,630
 Professional Contract Services: 	\$6,845,798
Supplies:	\$365,398
 Telephone and Telegraph: 	\$235,592
Occupancy:	\$1,897,229
Commercial Insurance:	\$118,988
 Postage and Shipping: 	\$185,985
 Printing, Duplication and Artwork: 	\$492,072
 Travel, Conference and Conventions: 	\$3,720,986
 Subscription and Publication: 	\$138,645
 Furniture and Equipment Expenses: 	\$516,241
 Award and Grant Expenses: 	\$131,931
Bad Debit:	\$251,522
Miscellaneous:	\$420,340
 Depreciation and Amortization: 	\$433,309
 Less: Board Designated Expenses 	\$0
Net Income:	\$345,789

10. Community Relations Activities:

· Annual Report

9.

- National Urban League Conference (Annual)
- Monthly Board Newsletter
- State of Black America: 2011
- To Be Equal (Weekly News Column)
- AOE Weekly News Wire (Affiliate Services)
- Diversity Practices That Work: The American Worker Speaks
- President's Circle Newsletter
- · Special Research/Surveys
- Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print, Television, Interactive (online, text messaging, social networks)
- Marketing Kit/ Video Available

AKRON URBAN LEAGUE



Date Established: 1925

President/CEO: Fred Wright

Years as CEO: 9

Address: 440 Vernon Odom Blvd.

Akron, OH 44307

Telephone: (234) 542-4132 **Fax:** (330) 434-2716

Fax: (330) 434-2716 **Website:** akronurbanleague.org

Email: fwright@akronurbanleague.org

Years of Service in Urban League: 22

Service Areas: Akron/Summit County

Population: 541,781

(White 81%, African American 14%, Hispanic/Latino

American 1%, Asian American 2%, Other 2%)

Akron, Ohio

Population: 199,110

(White 62%, African American 32%, Hispanic/Latino American 2%, Asian American 2%, Other 2%)

AKRON URBAN LEAGUE PROGRAMS:

1. Education:

- · School' In
- · Scholarship Program
- Summer Enrichment Day Camp
- Supplemental Education Services
- Digital Connectors
- · Connect your Community
- Programs Serve: Youth, Teens 16 21 Years of Age

2. Economic Empowerment:

- Minority Business Development Organization (MBDO)
- · Partnership for Minority Business Accelerator (PMBA)
- Minority Business Assistance Center
- Transitions Program
- General Employment
- · Career Clothing Bank
- Career Fair
- Akron Selected Skills Enrichment Training (ASSET)
- Programs Serve: Ages 18+

3. Health & Quality of Life:

- Healthy League Series
- · Ohio Benefit Bank
- Programs Serve: Youth and Adults 18 55+

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Housewarming Program
- · Partnership for the Minority Business Accelerator
- United Way of Summit County
- Elegant Evenings
- Food Distribution
- Food Referrals
- · Community Connections Program
- · Dining with Santa
- · Programs Serve: Youth, Ages 18+

7. **Board Members/Volunteers:**

• Board Members Currently Serving: 19 Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 600

8. **Operational Statistics:**

Total Budget: \$3,255,328

 Budget Derived from the following sources in 2011 - Corporations: \$139,900 - Foundations: \$527,195 - Individual Membership: \$6,000 - Special Events: \$161,184 - United Way: \$254,696 - Federal: \$1,355,320 - State/Local: \$474,518 - Other \$0

\$46,250

\$3,179,579

- NUL · Social Entrepreneurship Ventures:

- President's Hall: \$48,904 - Tenant Rent: \$75,000 \$235,984 Endowment:

 Employees: Full-time: 37 Part-time: 2

9. **Annual Expenditures:**

 Affiliate Expenditures: Salaries/Wages: \$1.696.628 Fringe Benefits: \$139,330 Professional/Contract/Consulting Fees: \$187,431 \$26,443 · Postage/Freight: \$7,088 Insurance: \$17,569 Interest Payments: \$57,787 Dues/Subscription/Registration: \$25,068 Depreciation: \$250,387 • Taxes (Including Property Taxes): \$171,957 • Utilities (Telephone, Gas, Electric): \$151,495 Equipment/Space Rental: \$45,927 · Goods and Services: \$181,078 · Rent/Mortgage Payments: \$95,000 \$126,391 Other Own Property 1 · Value of Property: \$5,051,560 · Capital Budget: No Investment Earnings: \$290,265

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.akronurbanleague.org
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- Advertising/Marketing Campaign
- Method of advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

NORTHERN VIRGINIA URBAN LEAGUE



Date Established: 1990

President/CEO: Lavern J. Chatman

Years as CEO: 9

Address: 1315 Duke Street

Alexandria, VA 22314

y.bailey@nvul.org

Telephone: (703) 836-2858 **Fax:** (703) 836-8948 **Website:** www.nvul.org

Years of Service in Urban League: 13

Service Areas: Alexandria

Population: 142,131

(White 59%, African American 22%, Hispanic/Latino

American 14%, Asian American 5%, Native

American 1%, Other 5%)

Fairfax County

Population: 1,012,751

(White 64%, African American 9%, Hispanic/Latino

American 14%, Asian American 5%, Other 8%)

Arlington CountyPopulation: 206.405

Population: 206,405 (White 55%, African American 8%, Hispanic/Latino American 17%, Asian American 9%, Other 12%)

Prince William County Population: 360,910

(White 42%, African American 19%, Hispanic/Latino American 19%, Asian American 7%, Native American 1%,

Other 12%)

NORTHERN VIRGINIA URBAN LEAGUE PROGRAMS:

1. Education:

- · Community Service for Youth Offenders
- NULITES
- New Horizons Program
- · Guild Grandfather's Group Mentoring Program
- Math and Science Technology Academy
- · Annual Scholarship Awards Opportunity Program
- · Doing The Right Thing
- · College Survival Workshop
- Programs Serve: Children 9-12, Teens 16-21, Youth 17+ and High School Seniors

2. Economic Empowerment:

- Comprehensive Housing Counseling
- Financial Literacy
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Alexandria Resource Mothers Program
- Fairfax Resource Mothers Program
- Consumer Union Best Buy Drugs
- Girls Empowered to Move Towards Success
- Programs Serve: Infants Birth 2 Years, Youth 12-18

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · College Survival Workshop
- Program Serves: High School Seniors

7. Board Members/Volunteers:

- Board Members Currently Serving: 25
- Urban League Guild Membership: 49
- Urban League Young Professionals Membership: 60
- Other Volunteer/Auxiliary Membership: 200

8. Operational Statistics:

Total Budget: \$1,535,016

· Budget Derived from the following sources in 2011

- Corporations: \$50,000 - Foundations: \$319,816 - Individual Membership: \$22,500 - Special Events: \$350,492 - United Way: \$0 - Federal: \$0 - State/Local: \$694,692 - Other: \$0 - NUL \$97,516 Endowment: No

Employees: Full-time: 15 Part-time: 2

9. Annual Expenditures:

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 Affiliate Expenditures: 	\$1,480,500
 Salaries/Wages: 	\$710,500
Fringe Benefits:	\$104,000
 Professional/Contract/Consulting Fees: 	\$0
Travel:	\$30,000
Postage/Freight:	\$3,500
Insurance:	\$21,000
Interest Payments:	\$15,000
 Dues/Subscription/Registration: 	\$23,000
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$25,000
 Utilities (Telephone, Gas, Electric): 	\$25,000
Equipment/Space Rental:	\$12,500
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$75,000
Other	\$436,000
 Owns Property 	1
 Value of Property: 	\$2,256,750

10. Community Relations Activities:

Annual Report

Satellite Offices

· Capital Budget:

- · Website: www.nvul.org
- Linked to National Urban League Website: www.nul.org

1

\$25,000

- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

MADISON COUNTY URBAN LEAGUE



Date Established: 1976

President/CEO: Brenda Walker McCain

Years as CEO: 8

Address: 408 East Broadway

P.O. Box 8093

Alton, IL 62002

Telephone: (618) 463-1906 **Fax:** (618) 463-9021

Fax: (618) 463-9021 Website: www.ulmadisonco.org

Email: Bkwm51@aol.com

Years of Service in Urban League: 39

Service Areas: Madison

Population: 265,303

(White 90%, African American 8%, Hispanic/Latino

American 1%, Asian American 1%)

MADISON COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Kindergarten Readiness and Early Literacy Program
- Program Serves: Students Entering Kindergarten

2. Economic Empowerment:

- Employment Services
- · Program Serves: Teens, Adults 21+

3. Health & Quality of Life:

- Family Planning Program
- Program Serves: Adults 18 55

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Housing Counseling Program
- · Program Serves: Adults 18+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 16
- Urban League Guild Membership: 83
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 78

8. Operational Statistics:

Total Budget: \$1,038,289

Budget Derived from the following sources in 2011

 Corporations: \$37,500 - Foundations: \$5,000 - Individual Membership: \$8,000 - Special Events: \$39,000 - United Way: \$245,989 - Federal: \$356.314 - State/Local: \$281,486 - Other: \$65,000

· Social Entrepreneurship Ventures:

-Annual Dinner \$29,000 -Holiday Appeal Mailer: \$4,000 • Endowment: \$65,000

• Employees: Full-time: 7 Part-time: 6

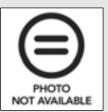
9. Annual Expenditures:

Affiliate Expenditures:	\$898,333
Salaries/Wages:	\$269,036
Fringe Benefits:	\$82,755
 Professional/Contract/Consulting Fees: 	\$44,220
Travel:	\$38,891
Postage/Freight:	\$2,519
Insurance:	\$6,469
Interest Payments:	\$0
Dues/Subscription/Registration:	\$11,949
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$35,694
Equipment/Space Rental:	\$50,621
 Goods and Services: 	\$327,379
Rent/Mortgage Payments:	\$28,800
Other:	\$0
Rent Property	3
Satellite Offices	2
Capital Budget:	No
Investment Earnings:	\$115,689

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.ulmadisonco.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF ANCHORAGE-ALASKA



Date Established: 2006

President/CEO: Troy Buckner (Interim CEO)

Years as CEO:

2627 C Street - Suite 100 Address:

Anchorage, AK 99503

Telephone: (907) 276-0390 Fax: (907) 279-2757

Website: www.nul-anchorage.org Email: troy@nul-anchorage.org

Years of Service in Urban League: 5

Service Areas: Anchorage

Population: 302,000

(White 70%, African American 7%, Hispanic/Latino American 8%, Asian American 6%, Native American 8%,

Other 1%)

URBAN LEAGUE OF ANCHORAGE-ALASKA PROGRAMS:

1. **Education:**

Achievement Academy

Program Serves: Teens, Adults 21+

2. **Economic Empowerment:**

Alaska SEEDS of Change

Program Serves: Adults 18-24

3. Health & Quality of Life:

· Stop Diabetes Education

Program Serves: Youth, Adults+

4. Civic Engagement:

Community Forums

Civil Rights & Racial Justice Activities: N/A 5.

6. Other Programs:

- Municipal Light and Power Utility Deposit Grant Program
- Financial Literacy Training Program
- · Individual Development Accounts
- Programs Serve: Youth Ages 18-24, Seniors 55+

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 13

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 50

Other Volunteer/Auxiliary Membership: 17

Operational Statistics: 8.

Total Budget: \$187,421

Budget Derived from the following sources in 2011

- Corporations: \$4,200 - Foundations: \$41,240 - Individual Membership: \$50,329 - Special Events: \$21,540 - United Way: \$0 - Federal:

\$0 - State/Local: \$0

- Other: \$52,791 Endowment: No

Employees: Full-time: 2 Part-time: 0

9. Annual Expenditures:

 Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rents Property Capital Budget: Investment Fornings: 	\$142,126 \$73,107 \$0 \$25,670 \$3,718 \$270 \$2,994 \$740 \$3,600 \$930 \$0 \$0 \$2,000 \$7,467 \$21,630 \$0 1
Investment Earnings:	\$17,321

10. Community Relations Activities:

- Monthly/Quarterly Newsletter
- Website: www.nul-anchorage.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- Method of Advertising: Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF MADISON COUNTY



Date Established: 1926

President/CEO: Lindsay D. Brown (Interim)

Years as CEO:

Address: 1210 W. 10th Street

Anderson, IN 46016

Telephone: (765) 649-7126 **Fax**: (765) 644-6809

Website: www.urbanleaguemc.org
Email: lindsaydbrown@msn.com

Years of Service in Urban League: 3

Service Areas: Anderson/Madison County

Population: 139,000

(White 77%, African American 15%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%)

URBAN LEAGUE OF MADISON COUNTY PROGRAMS:

1. Education:

- Urban League of Madison County Head Start
- Network Education Training (N.E.T.)
- GED Preparation
- · Read and Rise Summer Youth Program
- Programs Serve: Youth, Teens, Adults 21+

2. Economic Empowerment:

- Annual Urban Job Fair
- Program Serves: Adults 18-55

3. Health & Quality of Life:

- U.L. Quality of Life Center
- Program Serves: Youth and Adults 14 70

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 25

8. Operational Statistics:

Total Budget: \$1,292,740

Budget Derived from the following sources in 2011
Corporations: \$0
Foundations: \$47,845
Individual Membership: \$3,500
Special Events: \$1,500
United Way: \$4,000
Federal: \$1,185,895

- State/Local: \$50,000 - Other: \$0 • Endowment: No

• Employees: Full-time: 3 Part-time: 1

9. Annual Expenditures:

\$1,292,740
\$554,683
\$222,246
\$76,711
\$28,900
\$8,200
\$19,200
\$7,500
\$0
\$28,760
\$91,400
\$59,600
\$44,000
\$59,600
\$91,940
\$0
1
\$80,000
2
No
\$0

10. Community Relations Activities:

- Annual Report
- · Website: www.urbanleaguemc.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER ATLANTA



Date Established: 1920

President/CEO: Nancy Flake Johnson

Years as CEO: 4

Address: 100 Edgewood Avenue,

Suite 600

Atlanta, GA 30303

Telephone: (404) 659-1150

(404) 659-5771 Fax: Website:

www.ulgatl.org Email: njohnson@ulgatl.org

Years of Service in Urban League: 6

Service Areas: Atlanta

Population: 416,474

(White 33%, African American 59%, Hispanic/Latino

American 4%, Asian American 2%, Other 2%)

Fulton

Population 816,006

(White 46%, African American 45%, Hispanic/Latino

American 6%, Asian American 3%)

DeKalb

Population: 665,865

(White 34%, African American 54%, Hispanic/Latin

American 8%, Asian American 4%)

Clayton

Population: 236,571

(White 36%, African American 52%, Hispanic/Latin American 7%, Asian American 4%, Native American 1%)

ATLANTA URBAN LEAGUE PROGRAMS:

Education:

- Education Resource Center
- Project Ready
- Programs Serve: Youth, Children, Teens, Adults 21+ (Business Owners and Entrepreneurs)

2. **Economic Empowerment:**

- TEC Program
- Housing Counseling and Education
- Step UP
- · Transitional Employment
- · Employment Services
- Unlimited Possibilities
- · Programs Serve: Youth, Adults 21+, Ex-Offenders

3. Health & Quality of Life:

- Kresge Affordable Health Initiative
- Program Serves: Uninsured and underinsured individuals

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 28
- Urban League Guild Membership: 71
- Urban League Young Professionals Membership: 584
- Other Volunteer/Auxiliary Membership: 300

8. Operational Statistics:

Total Budget: \$1,123,178

• Budget Derived from the following sources in 2011

- Corporations:	\$127,942
- Foundations:	\$194,408
- Individual Membership:	\$20,000
- Special Events:	\$238,887
- United Way:	\$135,970
- Federal:	\$141,000
- State/Local:	\$50,000
- Other:	\$0
-NUL:	\$214,971

· Social Entrepreneurship Ventures:

The Entrepreneurship Center: \$51,525
Microsoft Office and Banking Training: \$32,062
Housing Counseling: \$10,350
Endowment: No

• Employees: Full-time: 8 Part-time: 3

9. Annual Expenditures:• Affiliate Expenditures:

 Affiliate Expenditures: 	\$1,472,647
 Salaries/Wages: 	\$388,299
Fringe Benefits:	\$79,149
 Professional/Contract/Consulting Fees: 	\$416,149
Travel:	\$17,068
Postage/Freight:	\$3,721
Insurance:	\$8,677
Interest Payments:	\$2,819
Dues/Subscription/Registration:	\$16,341
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$0
 Equipment/Space Rental: 	\$16,307
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$56,124
Other:	\$467,993
Rents Property	1
Capital Budget:	No
Investment Earnings:	\$0

10. Community Relations Activities:

- Annual Report
- Monthly/quarterly newsletter
- Website: www.ulgatl.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio, Other
- Marketing Kit and/or Pamphlet

QUAD COUNTY URBAN LEAGUE



Date Established: 1975

President/CEO: Theodia Gillespie

Years as CEO: 19

Address: 1685 N. Farnsworth Avenue

Aurora, IL 60505 **Telephone:** (630) 851-2203

Fax: (630) 851-2703 Website: www.qcul.org Email: theodia@aol.com

Years of Service in Urban League: 27

Service Areas: Kane

Population: 511,892

(White 62%, African American 6%, Hispanic/Latino

American 28%, Asian American 3%, Other 1%)

DuPage

Population: 932,541

(White 72%, African American 5%, Hispanic/Latino

American 13%, Asian American 10%)

Will Population: 685,251

(White 69%, African American 11%, Hispanic/Latino

American 15%, Asian American 4%, Other 1%)

Kendall

Population: 104,821

(White 73%, African American 6%, Hispanic/Latino American 17%, Asian American 3%, Other 1%)

QUAD COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Alternative Education Program (AMSA & Pathways)
- TSTM
- Project Ready
- NULITES
- Youth Leadership Program 1 and 2
- Programs Serve: Youth, Teens 13-18

2. Economic Empowerment:

- Emergency Assistance/Housing Counseling
- Emergency Assistance Housing Counseling (HPRP)
- Pre-Apprenticeship Construction and Training (PACE)
- · Youth Employment Services
- Summer Youth Employment Program I
- Summer Youth Employment Program II
- Employment Assistance and Referral
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- · GED-Literacy Program
- AARA YouthBuild
- Computer Training Computer Lab Access
- YouthBuild
- Programs Serve: K-5 12, Youth and adults

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 124

8. **Operational Statistics:**

Total Budget: \$2,569,954

Budget Derived from the following sources in 2011

- Corporations: \$81,014 - Foundations: \$5,750 - Individual Membership: \$44,714 - Special Events: \$198,264 - United Way: \$42,599 - Federal: \$1,021,078 State/Local: \$1,009,730 - Other: \$25,003 - NUL: \$141,802

Endowment: \$11,944

• Employees: Full-time: 29 Part-time: 0

Annual Expenditures:

\$3,394,720
\$1,439,000
\$190,745
\$35,148
\$24,192
\$16,000
\$60,000
\$29,304
\$3,600
\$150,000
\$106,555
\$81,843
\$27,876
\$27,778
\$331,450
\$871,229
1
\$3,450,000
1

10. Community Relations Activities:

Annual Report

Capital Budget:

- Monthly/Quarterly Newsletter
- · Website: www.qcul.org

• Investment Earnings:

Linked to National Urban League Website: www.nul.org

\$6,000,000

\$23,225

- · Advertising/Marketing Campaign
- · Method of Advertising: Print, Other
- Marketing Kit and/or Pamphlet

AUSTIN AREA URBAN LEAGUE



Date Established: 1977

President/CEO: William McDaniel III

Years as CEO: 0

Address: 8011 Cameron Road - Bldg A

Suite 100

Austin, TX 78752 **Telephone:** (512) 478-7176

Fax: (512) 478-7176
Website: www.aaul.org

Email: teddy_mcdaniel@aaul.org

Years of Service in Urban League: 7

Service Areas: Travis County

Population: 1,024,266

(White 53%, African American 7%, Hispanic/Latino

American 35%, Asian American 5%)

Williamson County Population: 422,679

(White 68%, African American 3%, Hispanic/Latino American 19%, Asian American 5%, Other 5%)

Hays County

Population: 157,107

(White 67%, African American 1%, Hispanic/Latino

American 31%, Native American 1%)

Bastrop CountyPopulation: 74,171

(White 61%, African American 8%, Hispanic/Latino

American 24%, Other 7%)

AUSTIN AREA URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Technology Enrichment
- Achievement Matters Scholarship
- Programs Serve: Elementary & and Middle Schools; and Youth Ages 16-24

2. Economic Empowerment:

- Emergency Home Repair Program
- GO-Bond Home Repairs
- Workforce Development City of Austin
- Workforce Development Travis County
- Programs Serve: Adults 18+, Seniors

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Community Organizations
- Community Forums
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 16
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 45
- Other Volunteer/Auxiliary Membership: 60

8. Operational Statistics:

Total Budget: \$1,787,108

Budget Derived from the following sources in 2011

 - Corporations:
 \$120,000

 - Foundations:
 \$30,783

 - Individual Membership:
 \$2,500

 - Special Events:
 \$79,700

- United Way: \$0

- Federal: \$1,000,000 - State/Local: \$554,125 • Endowment: No

• Employees: Full-time: 13 Part-time: 1

9. Annual Expenditures:

 Affiliate Expenditures: \$2,064,983 Salaries/Wages: \$585,719 · Fringe Benefits: \$52,710 Professional/Contract/Consulting Fees: \$151,284 Travel: \$4,563 · Postage/Freight: \$755 Insurance: \$17,737 Interest Payments: \$5,697 • Dues/Subscription/Registration: \$14,840 · Depreciation: \$32,807 • Taxes (Including Property Taxes): \$55,253 • Utilities (Telephone, Gas, Electric): \$33,983 • Equipment/Space Rental: \$35,679 · Goods and Services: \$971,274 · Rent/Mortgage Payments: \$88,053 Other: \$14,629 Rents Property 1 Capital Budget: No

10. Community Relations Activities:

- Monthly/Quarterly Newsletter
- Website: www.aaul.org
- · Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Radio and Print
- · Marketing Kit and/or Pamphlet

GREATER BALTIMORE URBAN LEAGUE



Date Established: 1924

President/CEO: J. Howard Henderson

Years as CEO: 11

512 Orchard Street Address:

Baltimore, MD 21201

Telephone: (410) 523-8150

Fax: (410) 523-4022 Website: www.bul.org Email: jhh985@aol.com

Years of Service in Urban League: 15

Service Areas: **Baltimore City**

Population: 620,538

(White 30%, African American 63%, Hispanic/Latino

American 4%, Asian American 2%, Other 1%)

Anne Arundel County Population: 531,209

(White 76%, African American 16%, Hispanic/Latino American 3%, Asian American 3%, Native American 1%,

Other 1%)

Baltimore County Population: 792,814

(White 67%, African American 26%, Hispanic/Latino American 3%, Asian American 3%, Other 1%)

Howard County Population: 292,784

(White 65%, African American 18%, Hispanic/Latino American 3%, Asian American 12%, Other 2%)

GREATER BALTIMORE URBAN LEAGUE PROGRAMS:

1 Education:

- NULITES
- Freedom Readers
- After School Program
- Growing Griots Learning Literacy Program
- Community Support to Schools
- Urban Youth Empowerment Program (UYEP)
- Programs Serve: Children, Teens, Adults 55+

2. **Economic Empowerment:**

- Economic Inclusion John Hopkins
- National Entrepreneurship Week GBLA
- 1st Time Home Buyers Program
- Financial Literacy Workshop Foreclosure Prevention Program
- School Supply Distribution
- Employment Service Program Career Center
- Job Development UYEP
- · Personal Development Workshops UYEP
- Real World Education YP
- · Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- · Health Screening -Guild
- Thanksgiving Basket Give-A-Way
- Christmas For Christopher's Place –GBLA
- Grant A Wish Xmas Drive Guild
- Programs Serve: Youth, Adults 21+

Civic Engagement: 4.

- Voter Registration
- **Community Organizations**
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- · Advocacy Efforts

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 19
- Urban League Guild Membership: 34
- Urban League Young Professionals Membership: 160
- Other Volunteer/Auxiliary Membership: 235

Operational Statistics: 8.

Total Budget: \$682,150

· Budget Derived from the following sources in 2011

- Corporations:	\$64,564
- Foundations:	\$56,200
- Special Events:	\$203,930
- United Way:	\$300
- Federal:	\$0
- State/Local:	\$80,985
- Other:	\$148,995
- NUL:	\$77,835
Social Entrepreneurship Ventures:	
Foo for Comisso Foonemia Inclusions	£440.000

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 Fee for Services- Economic Inclusion: \$110,000 Parking Lot Rentals: \$21,600 \$17,500 - Space Rental: - Event Rental: \$1,200 - Contributions: \$148,995

· Endowment: No • Employees: Full-time: 12 Part-time: 4

Annual Expenditures: 9.

Annual Expenditures:	
Affiliate Expenditures:	\$910,871
Salaries/Wages:	\$409,548
Fringe Benefits:	\$60,776
 Professional/Contract/Consulting Fees: 	\$110,747
Travel:	\$10,000
Postage/Freight::	\$1,500
Insurance:	\$17,300
 Interest Payments: 	\$27,000
 Dues/Subscription/Registration: 	\$8,000
Depreciation:	\$80,000
 Taxes (Including Property Taxes): 	\$53,000
 Utilities (Telephone, Gas, Electric): 	\$54,000
 Equipment/Space Rental: 	\$7,500
 Goods and Services: 	\$15,000
 Rent/Mortgage Payments: 	\$39,000
Other:	\$17,500
Owns Property	3
 Value of Property: 	\$2,000,000

- Annual Report
- · Monthly/quarterly Newsletter
- State of Black Baltimore Report
- Website: www.bul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio and Print
- · Marketing Kit/Pamphlet

SOUTHWESTERN MICHIGAN URBAN LEAGUE



Date Established: 1966

President/CEO: Kyra T.Sichinga (Interim)

Years as CEO: 3

Address: 172 West Van Buren St.

Battle Creek, MI 49017

Telephone: (269) 962-5553 **Fax:** (269) 962-2228

Website: www.ulbc.org
Email: kyraul@ulbc.org

Years of Service in Urban League: 10

Service Areas: Battle Creek

Population: 52,000

(White 73%, African American 18%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 2%)

SOUTHWESTERN MICHIGAN URBAN LEAGUE PROGRAMS:

1. Education:

- Future Force
- Focus Academy
- Sojourner Truth Girls Academy
- Youth Leadership Camp
- Kid's Village
- Programs Serve: Children 9-12 Grades, Teens 16-21

2. Economic Empowerment: N/A

3. Health & Quality of Life:

· Let's Get Movin'

• Program Serves: Youth and Adults

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 10

• Urban League Guild Membership: 40

Urban League Young Professionals Membership: 25

Other Volunteer/Auxiliary Membership: 65

8. Operational Statistics:

Total Budget: \$248,119

Budget Derived from the following sources in 2011

- Corporations: \$0
- Foundations: \$174,372
- Individual Membership: \$905
- Special Events: \$27,830
- United Way \$45,000
- Other: \$12

Social Entrepreneurship:

Social Entrepreneurship: \$9,600
Organizational Contributions: \$15,650
Endowment: \$45,000

• Employees: Full-time: 2 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures:	\$302,298
Salaries/Wages:	\$135,501
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$34,080
Travel:	\$427
Postage/Freight:	\$416
Insurance:	\$7,500
 Interest Payments 	\$906
 Dues/Subscription/Registration: 	\$12,140
Depreciation:	\$22,744
 Taxes (including property taxes) 	\$0
 Utilities (Telephone, Gas, Electric): 	\$26,779
 Equipment/Space Rental: 	\$1,538
 Goods and Services 	\$27,486
 Rent/Mortgage payments: 	\$0
Other:	\$32,781
Own Property	1
 Value of Property: 	\$525,000
 Capital Budget: 	No
Investment earnings:	\$60,000

- Website: www.ulbc.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: PrintMarketing Kit and/or Pamphlet

BROOME COUNTY URBAN LEAGUE



Date Established: 1970

President/CEO: Jennifer Lesko

Years as CEO: 5

Address: 43-45 Carroll Street

Binghamton, NY 13901

Telephone: (607) 723-7303

Fax: (607) 723-5827 Website: www.bcul.org Email: jlesko@bcul.org

Years of Service in Urban League: 5

Service Areas: Binghamton/Broome

Population: 194,360

(White 90%, African American 5%, Hispanic/Latino

American 3%, Asian American 2%)

BROOME COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- After School Enrichment Program
- Summer Enrichment Program
- · Family Support Services
- Programs Serve: Youth 5-18, Special Needs Children

2. Economic Empowerment:

- IC3-Internet and Core Computing Certification
- ATTAIN Lab
- Programs Serve: Out of School Youth, TANF Population 18+

3. Health & Quality of Life:

- · Center For Help
- Program Serves: All ages
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 8
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary/Membership: 10

Operational Statistics:

Total Budget: \$255,912

Budget Derived from the following sources in 2011

Corporations: \$5,975
Foundations: \$30,600
Individual Membership: \$475
Special Events: \$10,413
United Way: \$41,909
Federal: \$0

\$152,140

State/Local:Social Entrepreneurship:

-Restricted Contributions \$500 -Unrestricted Contributions \$13,900 • Endowment: \$22,168

• Employees: Full-time: 2 Part-time: 5

9. **Annual Expenditures:**

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Affiliate expenditures:	\$264,374
 Salaries/Wages: 	\$145,869
Fringe Benefits:	\$14,322
 Professional/Contract/Consulting Fees: 	\$10,885
Travel:	\$4,879
Postage/Freight:	\$359
Insurance:	\$16,463
Interest Payments:	\$0
Dues/Subscription/Registration:	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$20,638
Equipment/Space Rental:	\$14,700
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$10,800
Other:	\$25,459
Owns Property	1
Value of Property:	\$346,000
Satellite Offices	1
Capital Budget:	No

- Monthly/Quarterly Newsletter
- · Website: www.bcul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing CampaignMethod of advertising: TV, Print and Other
- Marketing Kit and/or Pamphlet

BIRMINGHAM URBAN LEAGUE



Date Established: 1967

President/CEO: Elaine S. Jackson

Years as CEO: 14

Address: 1229 Third Avenue North

Birmingham, AL 35203

Telephone: (205) 326-0162

Fax: (205) 521-6952

Website: www.birminghamurbanleague.net Email: ejackson@birminghamurbanleague.net

Years of Service in Urban League: 14

Service Areas: Birmingham

Population: 212,237

(White 22%, African American 73%, Hispanic/Latino

American 4%, Asian American 1%)

Jefferson County Population: 658,466

(White 53%, African American 42%, Hispanic/Latino

American 4%, Asian American 1%)

BIRMINGHAM URBAN LEAGUE PROGRAMS:

1. Education:

- · Youth Development Services
- · Youth Board
- · Black History Month Essay Competition
- Youth Doing The Right Thing
- Programs Serve: K-12, Teens 12-18

2. Economic Empowerment:

- Comprehensive Housing Counseling Services
- National Foreclosure Mitigation Counseling
- Youth Empowerment Program
- Programs Serve: Youth 18-24, Adults 21+

3. Health & Quality of Life:

- NUL-Walgreens Wellness Tour
- Program Serves: Adults 21+

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities

- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: No
- Urban League Young Professionals Membership: 61
- Other Volunteer/Auxiliary Membership: 101

8. Operational Statistics:

Total Budget: \$553,582

· Budget Derived from the following sources in 2011 - Corporations: \$24,046 - Foundations: \$21,579 - Individual Membership: \$14,914 - Special Events: \$47,122 - United Way: \$279,499 - Federal: \$0 - State/Local: \$110,437 - NUL: \$55,985 • Endowment: No

• Employees: Full-time: 6 Part-time: 0

9. Annual Expenditures:

Annual Expenditures:	
Affiliate expenditures:	\$521,650
Salaries/Wages:	\$246,047
Fringe Benefits:	\$64,604
 Professional/Contract/Consulting Fees: 	\$8,117
Travel:	\$2,158
Postage/Freight:	\$2,998
Insurance:	\$6,872
Interest Payments:	\$10,068
 Dues/Subscription/Registration: 	\$11,614
Depreciation:	\$9,869
 Taxes (Including Property Taxes): 	\$4,921
 Utilities (Telephone, Gas, Electric): 	\$38,328
Equipment/Space Rental:	\$19,432
 Goods and Services: 	\$64,375
Other:	\$24,739
Rents Property	1
Capital Budget:	\$0
Investment Earnings:	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.birminghamurbanleague.net
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF EASTERN MASSACHUSETTS



Date Established: 1917

President/CEO: Darnell L. Williams

Years as CEO: 11

Address: 88 Warren Street

Roxbury, MA 02119

Telephone: (617) 442-4519

Fax: (617) 442-9813 **Website:** www.ulem.org

Email: dwilliams@ulem.org

Years of Service in Urban League: 11

Service Areas: Suffolk County, Massachusetts

Population: 722,023

(White 36%, African American 22%, Hispanic/Latino American 20%, Asian American 8%, Other 14%)

Massachusetts State Population: 6,547,629

(White 71%, African American 7%, Hispanic/Latino American 10%, Asian Americans 5%, Other 7%)

Norfolk, MAPopulation: 670,850

(White 80%, African American 6%, Hispanic/Latino American 3%, Asian American 9%, Other 2%)

URBAN LEAGUE OF EASTERN MASSACHUSETTS PROGRAMS:

1. Education:

- Camp Atwater
- Program Serves: Youth 10-18

2. Economic Empowerment:

- Small Business Development Symposium
- Fund Accounting Preparatory Program
- BostonWorks ERC
- Customer Service & Sales Training
- · Volunteer to Work
- Mature Workers Program
- Programs Serve: Adults 18+, Seniors

3. Health & Quality of Life: N/A

4. Civic Engagement:

· Community Organizations

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 31
- Urban League Guild Membership: 40
- Urban League Young Professionals Membership: 65
- Other Volunteer/Auxiliary Membership: 300

8. Operational Statistics:

Total Budget: \$3,136,310

•	Budget Derived from the following	sources in 2011
	- Corporations:	\$359,500

Foundations \$194,715
 Individual Membership: \$32,000
 Special Events: \$292,292
 United Way: \$54,000
 Federal: \$15,000

- Federal: \$15,000 - State/Local: \$525,000 - Other: \$210,000 - NUL: \$1,453,803

- Mature Workers Program

· Social Entrepreneurship Ventures:

- Fee for Service: \$58,000 - Contracts: \$144,000 • Endowment: \$473,000

• Employees: Full-time: 15 Part-Time: 14

9. Annual Expenditures:

Affiliate expenditures:	\$3,183,210
Salaries/Wages:	\$890,865
Fringe Benefits:	\$179,798
 Professional/Contract/Consulting Fees: 	\$233,000
Travel:	\$7,900
Postage/Freight:	\$10,293
• Insurance:	\$20,557
Interest Payments:	\$42,159
 Dues/Subscription/Registration: 	\$18,100
Depreciation:	\$95,496
 Taxes (Including Property Taxes): 	\$835
 Utilities (Telephone, Gas, Electric): 	\$53,034
 Equipment/Space Rental: 	\$39,839
 Goods and Services: 	\$45,712
 Rent/Mortgage Payments: 	\$61,766
Other:	\$1,483,856
Owns Property	1
Value of Property:	\$1,400,000
Capital Budget:	\$200,000
Investment Earnings	\$8,503

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Massachusetts" Report
- Website: www.ulem.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

BUFFALO URBAN LEAGUE



Date Established: 1927

President/CEO: Brenda W. McDuffie

Years as CEO: 13

Address: 15 East Genesee Street

Buffalo, NY 14203-1405

Telephone: (716) 250-2400

Fax: (716) 854-8960

Website: www.buffalourbanleague.org Email: bmcduffie@buffalourbanleague.org

Years of Service in Urban League: 28

Service Areas: Erie County

Population: 909,247

(White 82%, African American 14%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%,)

Buffalo

Population: 261,310

(White 48%, African American 38%, Hispanic/Latino American 9%, Asian American 2%, Native American 1%,

Other 3%)
Niagara County
Population: 214,551

(White 90%, African American 7%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

BUFFALO URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Engagement Services (YES)
- Supplemental Educational Services (SES)
- Programs Serve: Youth 14-21

2. Economic Empowerment:

- Housing and Community Development
- Mortgage Foreclosure Prevention Program
- Housing Counseling
- Financial Literacy
- Youth Build
- · Alternatives to Incarceration
- Prisoner Re-Entry Initiative
- Employment Transition
- Minority Women Revolving Loan Trust Fund
- Programs Serve: Youth 17-24, Adults 18+

3. Health & Quality of Life

- · Heart Health
- · Community Health Worker Network
- · Programs Serve: Adults

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Traditional Preventative Services
- · Family Group Conferencing
- Wrap Around Vendor Services
- · Multi Services Center
- · Foster Care and Adoption Program
- Programs Serve: Youth, Adults, Seniors 55+, Families

Board Members/Volunteers: 7.

- Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 282

8. **Operational Statistics:**

Total Budget: \$4,057,465

- · Budget Derived from the following sources in 2011
 - Corporations: \$20,000
 - Foundations: \$193,163 - Individual Membership: \$5,000
 - Special Events:
 - \$299,000
 - United Way: \$191,011
 - Federal: \$793,919
 - State/Local: \$2,436,209
 - Other: \$0
 - NUL: \$119,163 - Housing Counseling
- · Social Entrepreneurship:
- Foster Care \$694,392
- \$24,351 Annual Gala
- Endowment: No
- Employees: Full-time: 52 Part-time: 4

9. Annual Expenditures:

- Affiliate expenditures: \$4,318,099
 - Salaries/Wages: \$2,172,011
 - · Fringe Benefits: \$740,155 Professional/Contract/Consulting Fees: \$184,384
 - Travel: \$101,291
 - · Postage/Freight: \$7,669
 - Insurance: \$49,390
 - Interest Payments: \$7,858
 - Dues/Subscription/Registration: \$4,241
 - · Depreciation: \$87,069
 - Taxes (Including Property Taxes): \$0
 - Utilities (Telephone, Gas, Electric): \$111,306
 - Equipment/Space Rental: \$228,647
 - · Goods and Services: \$90,548
 - Rent/Mortgage Payments: \$0
 - Other: \$533,530
 - Owns Property
 - · Value of Property: \$1,020,000
 - · Satellite Offices
 - Capital Budget Nο
 - Investment Earnings: \$0

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.BuffaloUrbanLeague.org
- · Linked to National Urban League Website: www.nul.org
- Radio Show
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

GREATER STARK COUNTY URBAN LEAGUE, INC.



Date Established: 1921

President/CEO: Vince Watts

Years as CEO: 2

Address: 1400 Sherrick Road, SE

Canton, OH 44707

Telephone: (330) 456-3479 **Fax:** (330) 456-3307

Website: www.starkcountyul.org
Email: vwatts@starkcountyul.org

Years of Service in Urban League: 5

Service Areas: Stark County (All Cities Included)

Population: 380,000

(White 90%, African American 8%,

Hispanic/Latino American 1%, Asian American 1%)

City of Canton Population: 79,000

(White 75%, African American 21%, Hispanic/Latino American 1%, Other 3%)

City of Alliance Population: 23,250

(White 86%, African American 12%, Hispanic/Latino

American 1%, Asian American 1%)

City of Massillon

Population: 32,315 (White 88%, African American 9%,

Hispanic/Latino American 1%, Other 1%)

GREATER STARK COUNTY URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- GED OGT Prep
- Middle School Transition Program
- ABC A Better Chance
- Programs Serve: Youth 12-15, Adults 18+

2. Economic Empowerment:

- 5.00 Project Financial Literacy
- Work Readiness Training
- Job Development
- · Access Mental Health (Mental Health Board)
- Diabetes Awareness and Self Management (Hospital and Health Board)
- · Programs Serve: Adults

Health & Quality of Life:

- Access Mental Health Initiative
- Diabetes Awareness and Self Management
- Programs Serve: Adults 24+, Families and Anyone with Mental Health Issues

4. Civic Engagement:

- Voter Registration
- Community Organizations

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Ex-Offender Services
- Program Serves: Adults 18-45

7. Board Members/Volunteers:

• Board Members Currently Serving: 15

• Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 47

8. Operational Statistics:

Total Budget: \$250,000

• Budget Derived from the following sources in 2011

	- Corporations:	\$70,000
	- Foundations:	\$43,500
	- Individual Membership:	\$2,500
	- Special Events:	\$4,000
	- United Way:	\$85,000
	- Federal:	\$0
	- State/Local:	\$40,000
	- Other:	\$0
	- NUL:	\$5,000
•	Endowment:	No

• Employees: Full-time: 4 Part-time 8

9. Annual Expenditures:

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 Affiliate Expenditures: 	\$280,000
 Salaries/Wages: 	\$106,500
 Fringe Benefits: 	\$0
 Professional/Contract/Consulting Fees: 	\$70,400
Travel:	\$8,000
Postage/Freight:	\$650
Insurance:	\$4,000
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$16,500
Depreciation:	\$5,275
 Taxes (Including Property Taxes): 	\$10,100
 Utilities (Telephone, Gas, Electric): 	\$8,800
 Equipment/Space Rental: 	\$220
 Goods and Services: 	\$22,700
 Rent/Mortgage Payments: 	\$3,500
Other:	\$23,355
Rents Property	1
Satellite Offices:	1
Capital Budget:	No
 Investment Earnings: 	\$0

10. Community Relations Activities:

· Website: www.starkcountyurbanul.org

Linked to National Urban League Website: www.nul.org

Method of Advertising: PrintMarketing Kit and Pamphlet

CHARLESTON TRIDENT URBAN LEAGUE



Date Established: 1993

President/CEO: Otha H. Meadows

Years as CEO: 6

729 East Bay Street Address:

JSTH Box 2009

Charleston, SC 29403

Telephone: (843) 965-4037 (843) 965-4039 Fax:

www.ctul.org Email: otha.meadows@ctul.org

Years of Service in Urban League: 21

Service Areas: Charleston

Population: 350,209

Website:

(White 64%, African American 30%, Hispanic/Latino

American 5%, Asian American 1%)

Berekley

Population: 177,483

(White 66%, African American 25%, Hispanic/Latino American 6%, Asian American 2%, Native American 1%)

Dorchester

Population: 136,555

(White 67%, African American 26%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%)

CHARLESTON TRIDENT URBAN LEAGUE PROGRAMS:

1. Education:

- Teen Outreach Program (Making A Difference & Safer Choices)
- Youth Leadership Development Institute (YLDI)
- Programs Serve: In School Youth 11-19

2. **Economic Empowerment:**

- First-Time Home Buyers
- Fair Housing Program
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- REACH USA
- Program Serves: Adults 18+

4. Civic Engagement:

- Voter Registration
- · Community Forums

Civil Rights & Racial Justice Activities: 5.

- · Civil Rights and Racial Justice Activities
- · Advocacy Efforts

Other Programs: 6.

- Homeless Prevention Outreach Program (HPOP)
- Volunteer Income Tax Assistance Program (VITA)
- Programs Serve: Adults 18+

Board Members/Volunteers: 7.

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$585,625

· Budget Derived from the following sources in 2011 - Corporations: \$57,500

- Foundations: \$60,000 - Individual Membership: \$2,500 - Special Events: \$75,000 - United Way: \$50,000 - Federal: \$172,125 - State/Local: \$168,500 Endowment: \$24,712

• Employees: Full-time: 6 Part-time: 2

9.

Annual Expenditures:	
Affiliate Expenditures:	\$580,591
Salaries/Wages:	\$258,000
Fringe Benefits:	\$72,613
 Professional/Contract/Consulting Fees: 	\$18,225
Travel:	\$10,566
Postage/Freight:	\$1,378
• Insurance:	\$28,327
Interest Payments:	\$5,381
 Dues/Subscription/Registration: 	\$4,600
Depreciation:	\$6,500
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$18,226
Equipment/Space Rental:	\$4,665
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$61,107
Other:	\$91,003
Rents Property	1
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- Website: www.ctul.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Methods of Marketing: TV, Radio, Print and Other
- Marketing Kit/Pamphlet

URBAN LEAGUE OF CENTRAL CAROLINAS, INC.



Date Established: 1978

President/CEO: Dr. Patrick C. Graham

Years as CEO: 5

Address: 740 West Fifth Street

> P.O. Box 34686 Charlotte, NC 28202

Telephone: (704) 373-2256

(704) 373-2262 Fax:

Website: www.urbanleaguecc.org Email: pgraham@urbanleaguecc.org

Years of Service in Urban League: 18

Service Areas: Mecklenburg County

Population: 935,304

(White 45%, African American 35%,

Hispanic/Latino American 13%, Asian American 5%, Native

American 2%) Union County

Population: 201,292

(White 65%, African American 15%, Hispanic/Latino American 12%, Asian American 3%, Native American

5%)

URBAN LEAGUE OF CENTRAL CAROLINAS, INC. PROGRAMS:

1. Education:

- Linking Youth to Technology Through Education (LYTE)
- Urban Youth Empowerment Program (UYEP)
- · Programs Serve: Children, Out-of-School Youth

Economic Empowerment: 2.

- Financial Literacy: Pre & Post Homeownership Counseling, Predatory Lending Foreclosure Prevention
- Workforce Development Center
- · Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities: 5.

- · Advocacy Efforts
- 6. Other Programs: N/A

Board Members/Volunteers: 7.

- Board Members Currently Serving: 20
- Urban League Guild Membership: 32
- Urban League Young Professionals Membership: 48
- Other Volunteer/Auxiliary Membership: 300

8. **Operational Statistics:**

Total Budget: \$1,364,394

 Budget Derived from the following sources in 2011 - Corporations: \$226,250 - Foundations: \$215,000 - Individual Membership: \$40,540 \$171,962 - Special Events: - United Way: \$343,648 - Federal: \$0 - State/Local: \$250,000 - Other: \$83,994 -NUL: \$33,000 · Social Entrepreneurship Ventures:

 Rental Income: \$40,653

9.

Endowment:Employees: Full-time: 9 Part-time: 17	No
 Employees: Full-time: 9 Part-time: 17 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): 	\$1,331,155 \$423,431 \$94,838 \$297,544 \$20,181 \$3,091 \$15,741 \$0 \$19,058 \$75,232 \$0 \$34,259
 Utilities (Telephone, Gas, Electric): Equipment/Space Rental:	\$34,259 \$63,269
Goods and Services:Rent/Mortgage Payments:	\$92,871 \$148,320
Other:Own Property	\$43,320 1
 Value of Property: Satellite Office: Capital Budget:	\$3,000,000 1 \$0
Investment Earnings:	\$392,538

- Annual Report
- State of Black Central Carolina Report
- · Website: www.urbanleaguecc.org
- Linked to National Urban League Website: www.nul.org
- · Advertising or Marketing Campaign
- · Methods of Marketing: TV, Radio, Print and Other
- Marketing Kit/Pamphlet

URBAN LEAGUE OF GREATER CHATTANOOGA, INC.



Date Established: 1982

President/CEO: Warren E. Logan, Jr.

Years as CEO: 17

Address: 730 E. Martin Luther King Blvd.

Chattanooga, TN 37403

Telephone: (423) 756-1762

Fax: (423) 756-7255

Website: www.ulchatt.net

Email: welogan@ulchatt.net

Years of Service in Urban League: 17

Service Areas: Hamilton County

Population: 330,168 (White 82%, African American 14%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

City of Chattanooga Population: 155,190

(White 61%, African American 35%, Hispanic/Latino American 2%, Asian American 1%, Native-American 1%)

URBAN LEAGUE OF GREATER CHATTANOOGA, INC. PROGRAMS:

1. Education:

- Supplemental Education Services
- Project Ready/National Achievers Society
- STEM Academy
- · Infinite Scholars Scholarship Fair
- LEAPS
- Programs Serve: Elementary School Students, Youth 16+

2. Economic Empowerment:

- Homeownership Counseling
- Entrepreneurship Center
- · Workforce and Employment
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- · Fit for Life
- Community Health Navigator
- Programs Serve: Adults 18-35

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Volunteer Income Tax Assistance
- Program Serves: Low-Moderate Income Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 25
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 233
- Other Volunteer/Auxiliary Membership: 125

8. Operational Statistics:

Total Budget: \$1,209,470

• Budget Derived from the following sources in 2011

- Corporations: \$255,000 - Foundations: \$55,000 - Individual Membership: \$19,000 - Special Events: \$65,000 - United Way: \$0 - Federal: \$0 \$732,970 State/Local: - Other: \$0 - NUL: \$82,500

· Social Entrepreneurship Ventures:

- Supplemental Education Services: \$185,183

• Endowment: No

• Employees: Full-time: 7 Part-time: 38

9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$1,120,634
Salaries/Wages:	\$436,000
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$309,433
Travel:	\$18,674
Postage/Freight:	\$2,911
Insurance:	\$8,400
Interest Payments:	\$3,397
 Dues/Subscription/Registration: 	\$5,615
Depreciation:	\$11,661
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$7,512
Equipment/Space Rental:	\$3,178
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$48,000
Other:	\$265,853
Rent Property:	1

10. Community Relations Activities:

Annual Report

· Capital Budget:

· Investment Earnings:

- Monthly/Quarterly Newsletter
- Website: www.ulchatt.net
- Linked to National Urban League Website: www.nul.org

Nο

\$0

- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

CHICAGO URBAN LEAGUE



Date Established: 1916

President/CEO: Andrea L. Zopp

Years as CEO:

Address: 4510 South Michigan Avenue

Chicago, IL 60653

Telephone: (773) 451-3500 (773) 285-8034

Website: www.thechicagourbanleague.org Email: president@thechicagourbanleague.org

Years of Service in Urban League: 7

Service Areas: Chicago-Cook County

Population: 5,194,675 (White 44%, African American 23%, Hispanic/Latino

American 24%, Other 9%)

CHICAGO URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Investor/Entrepreneur Project (YIEP)
- NextScholar
- Parent Engagement Program (PEP)
- NULITES
- Project Ready
- Scholarships
- · Programs Serve: Teens, Youth 18+

2. **Economic Empowerment:**

- NextONE Program
- NextSTEP Program
- Next Level
- Chicago Contractor Development Program
- Financial Literacy Foreclosure Counseling
- National Urban League HUD
- NUL NFMC
- IHDA- Court
- IHDA Hardest Hit Fund
- · Youth Community Garden
- Pre2 Construction Program- City
- · Put Illinois to Work
- Commercial Driver's License
- Workforce Development Success Strategies
- Workforce Investment Act Adults
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Male Involvement Program
- Fathers & Families Program
- Urban Youth Connection
- · Programs Serve: Youth 13-18, Adults 18+

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 40
- Urban League Guild Membership: 16
- Urban League Young Professionals Membership: 102
- Other Volunteer/Auxiliary Membership: 866

8. Operational Statistics:

Total Budget: \$7,803,287

Budget Derived from the following sources in 2011

\$2,028,959 Corporations: - Foundations: \$440,000 - Individual Membership: \$100,000 Special Events: \$2,210,000 United Wav: \$438,368 - Federal: \$950,327 - State/Local: \$682,000 - Other: \$350,000 -NUL: \$603,633

- Citigroup Financial Literacy

- HUD/NUL First Time Home Buyer/Foreclosure Counseling

• Endowment: \$1,300,000

• Employees: Full-time: 46 Part-time: 5

9. Annual Expenditures:

 Affiliate Expenditures: \$7,020,600 Salaries/Wages: \$2,777,217 · Fringe Benefits: \$1,190,236 Professional/Contract/Consulting Fees: \$1,320,009 Travel: \$97,216 Postage/Freight: \$17,677 Insurance: \$57,785 Interest Payments: \$98,000 Dues/Subscription/Registration: \$35,872 · Depreciation: \$107,759

Taxes (Including Property Taxes): \$0
Utilities (Telephone, Gas, Electric): \$253,498
Equipment/Space Rental: \$132,553

Goods and Services: \$823,244Rent/Mortgage Payments: \$41,196Other: \$68,338

Own Property

• Value of Property: \$2,000,000

Satellite Office: 1
Capital Budget: No
Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

• Website: www.thechicagourbanleague.org

Linked to National Urban League Website: www.nul.org

Produces a Radio Show

Advertising/Marketing Campaign

Method of Advertising: TV, Print, Radio and Other

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CINCINNATI



Date Established: 1949

President/CEO: Donna Jones Baker

Years as CEO: 8

Address: 3458 Reading Road

Cincinnati, OH 45229

Telephone: (513) 281-9955 **Fax:** (513) 281-0455

Website: www.gcul.org
Email: djbaker@gcul.org

Years of Service in Urban League: 8

Service Areas: Hamilton County

Population: 802,374

(White 68%, African American 25%, Hispanic/Latino

American 3%, Asian American 2%, Other 2%)

Warren County
Population: 210,712

(White 91%, African American 3%, Hispanic/Latino American 2%, Asian American 3%, Other 1%)

Butler County

Population: 386,130

(White 86%, African American 7%, Hispanic/Latino American 3%, Asian American 3%, Other 1%)

Clermont

Population: 196,364

(White 96%, African American 1%, Hispanic/Latino

American 1%, Asian American 1%, Other 1%)

Montgomery County Population: 535,153

(White 74%, African American 20%, Hispanic/Latino

American 2%, Asian American 2%, Other 2%)

Miami County Population: 101,256

(White 95%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 1%)

URBAN LEAGUE OF GREATER CINCINNATI PROGRAMS:

1. Education:

- Urban Youth Works
- After School League of Urban League of Greater Cincinnati
- Community Learning Centers
- Supplemental Education Services
- Summer Youth Employment Program
- Programs Serve: Youth 5-18, Adults 21+

2. Economic Empowerment:

- African American Business Development Program
- Department of Labor Re-Entry Program (DOL)
- Comprehensive Employment Solid Opportunities for Advancement and Retention
- Ohio Small Business Development Center
- Ohio River Valley Women's Business Council
- Youthful Offender Apprenticeship Program
- · Accelerated Call Center Education
- Construction Connections, NCRC
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Sickle Cell Awareness Group
- Program Serves: Children and Adults
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Community Police Partnering Center/Peace Builders
- African American Leadership Development Program
- African American Leadership Development Alumni Association
- Programs Serve: Youth 10-18, Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 29
- Urban League Guild Membership: 38
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 972

8. Operational Statistics:

Total Budget: \$6,213,000

· Budget Derived from the following sources in 2011

- Corporations:	\$219,000
- Foundations:	\$539,000
- Individual Membership:	\$14,000
- Special Events:	\$40,000
- United Way:	\$586,000
- Federal:	\$298,000
- State/Local:	\$1,811,000
- Other:	\$1,056,000
- NUL:	\$1,650,000

· Social Entrepreneurship Ventures:

- AABDP: \$9,000 - ORV-WBC \$414,000 • Endowment: \$955,000

• Employees: Full-time: 43 Part-time: 29

9. Annual Expenditures:

· ····································	
 Affiliate Expenditures: 	\$6,212,000
 Salaries/Wages: 	\$3,782,000
Fringe Benefits:	\$686,000
 Professional/Contract/Consulting Fees: 	\$635,000
Travel:	\$111,000
Postage/Freight::	\$19,000
Insurance:	\$12,000
Interest Payments:	\$0
Dues/Subscription/Registration:	\$19,000
Depreciation:	\$155,000
 Taxes (Including Property Taxes): 	\$1,000
Utilities (Telephone, Gas, Electric):	\$126,000
Equipment/Space Rental:	\$54,000
Goods and Services:	\$564,000
Rent/Mortgage Payments:	\$39,000
Other:	\$9,000
Rent Property:	1
Own Property:	2
 Value of Property: 	\$1,799,000
Satellite Office:	3
Capital Budget:	No
Investment Earnings:	\$44,000

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.gcul.org
- · Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CLEVELAND



Date Established: 1917

President/CEO: Marsha A. Mockabee

Years as CEO: 2

Address: 2930 Prospect Avenue

Cleveland, OH 44115

Telephone: (216) 622-0999 **Fax:** (216) 622-0997

Website: www.ulcleveland.org

Email: mmockabee@ulcleveland.org

Years of Service in Urban League: 21

Service Areas: Cuyahoga County

Population: 1,275,709

(White 63%, African American 29%, Hispanic/Latino

American 5%, Asian American 2%, Other 1%)

Geauga County
Population: 99,060

(White 96%, African American 2%, Hispanic/Latino

American 1%, Asian American 1%)

Lake County

Population: 236,775

(White 91%, African American 3%, Hispanic/Latino American 4%, Asian American 1%, Other 1%)

URBAN LEAGUE OF GREATER CLEVELAND PROGRAMS:

1. Education:

- · Project Ready Career Beginning
- Project Ready ASPIRE
- · Operation Urban Impact
- Historically Black College Tour HBCU-E3 Tour
- Kids College
- · Health Horizons
- MyCOM
- Literacy Coaching
- Digital ConnectorsMiddle School Transition
- Programs Serve: Youth 14-17, Middle School Students, High School Students, Adults 18+

2. Economic Empowerment:

- · Entrepreneurship Center
- · Minority Business Assistance Center
- Cuyahoga Small Business Development Center
- Ohio Department of Development Jobs Act
- · Employment Services
- Youthful Offender Apprenticeship Center
- Programs Serve: All Ages

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- 6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 16Urban League Guild Membership: 8

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,542,890

• Budget Derived from the following sources in 2011

- Corporations: \$70,000 - Foundations: \$218,000 - Individual Membership: \$7,390 \$35,120 - Special Events: - United Way: \$214,530 - Federal: \$542,838 - State/Local: \$154,916 - Other: \$0 - NUL: \$300,096

- Entrepreneurship Center

- Literacy Coaching

- Digital Connectors

-Wal-Mart Employment Services

-Project Ready

Endowment: No
 Employees: Full-time: 11 Part Time: 7

9. Annual Expenditures:

Aimaai Experiantares:	
Affiliate expenditures:	\$1,542,890
 Salaries/Wages: 	\$497,866
Fringe Benefits:	\$109,145
 Professional/Contract/Consulting Fees: 	\$550,877
Travel:	\$31,233
Postage/Freight:	\$2,733
Insurance:	\$11,933
Interest Payments:	\$0
Dues/Subscription/Registration:	\$12,500
Depreciation:	\$63,239
 Taxes (including property taxes): 	\$0
Utilities (telephone, gas, electric):	\$58,257
Equipment/Space Rental:	\$3,278
Goods and Services:	\$144,624
Rent/Mortgage Payments:	\$12,000
Other:	\$45,205
Own Property	1
Value of Property:	\$620,000
Capital Budget:	No
Investment Earnings:	\$0

10. Community Relations Activities:

Monthly/Quarterly Newsletter

· Website: www.ulcleveland.org

• Linked to National Urban League website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Print and Other

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PIKES PEAK REGION, INC.



Date Established: 1964

President/CEO: Diane Allen-Phillips

Years as CEO: 2

Address: 6 S. Tejon Street

8th Floor

Colorado Springs, CO 80909

Telephone: (719) 634-1525 **Fax:** (719) 634-3357 **Website:** www.ulppr.org

Email: dallen@springsurbanleague.org

Years of Service in Urban League: 4

Service Area: El Paso County

Population: 622,263

(White 72%, African American 6%, Hispanic/Latino American 15%, Asian American 3%, Native American 1%,

Other 3%)

URBAN LEAGUE OF PIKES PEAK REGION, INC. PROGRAMS:

1. Education:

- Urban League Guild of Colorado Springs
- NULITES
- Mosaic Young Professionals
- Urban League Child Development Center
- Love and Logic Parenting Program
- Cooking Matters
- Programs Serve: Children 2-9, Youth 12-19, Adults

2. Economic Empowerment:

Employment Program

• Program Serves: 18 - 65

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- · Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: 10
- Urban League Young Professionals Membership: 10
- Other Volunteer/Auxiliary Membership: 975

8. **Operational Statistics:**

Total Budget: \$806,038

· Budget Derived from the following sources in 2011 - Corporations: \$2,500 - Foundations: \$28,698 - Individual Membership: \$2,884 - Special Events: \$682,651 - United Way: \$5,750 - Federal: \$0 \$83,555 - State/Local: - Other: \$0

No

• Employees: Full-time: 7 Part-time: 6

9.

• Endowment:

Annual Expenditures:	
Affiliate expenditures:	\$958,639
Salaries/Wages:	\$221,237
Fringe Benefits:	\$38,454
 Professional/Contract/Consulting Fees: 	\$10,207
Travel:	\$465
Postage/Freight:	\$6,574
Insurance:	\$12,866
Interest Payments:	\$18,860
 Dues/Subscription/Registration: 	\$9,450
Depreciation:	\$18,000
 Taxes (including property taxes): 	\$0
 Utilities (telephone, gas, electric): 	\$11,702
Equipment/Space Rental:	\$62,682
Goods and Services:	\$0
Rent/Mortgage Payments:	\$20,724
Other:	\$527,418
Own Property:	1
 Value of Property: 	\$100,000
Capital Budget:	No
Investment Earnings:	\$0

- Monthly/Quarterly Newsletter
- Website: www.ulppr.org
- · Linked to National Urban League website: www.nul.org
- · Method of Advertising: TV, Radio, Print and Other

COLUMBIA URBAN LEAGUE



Date Established: 1967

President/CEO: James T. McLawhorn, Jr.

Years as CEO: 33

1400 Barnwell Street Address:

> P.O. Box 50125 Columbia, SC 29201

Telephone: (803) 929-1040 Fax: (803) 254-6052

Website: www.columbiaurbanleague.org

Email: culsc@aol.com

Years of Service in Urban League: 33

Service Areas: Richland

Population: 372,023

(White 48%, African American 46%, Hispanic/Latino

American 4%, Asian American 2%)

Lexington

Population: 255,607

(White 80%, African American 14%, Hispanic/Latino

American 4%, Asian American 1%)

Kershaw

Population: 60,042

(White 72%, African American 26%, Hispanic/Latino

American 1%, Asian American 1%)

Newberry

Population: 38,763

(White 60%, African American 30%, Hispanic/Latino

American 9%, Other 1%)

Aiken County

Population: 156,017 (White 69%, African American 26%, Hispanic/Latino

American 4%, Asian American 1%)

Fairfield County Population: 23,343

(White 42%, African American 56%, Hispanic/Latino

American 2%) Florence County Population: 134,208

(White 56%, African American 41%, Hispanic/Latino

American 2%, Asian American 1%)

Lee County

Population: 19,722

(White 36%, African American 60%, Hispanic/Latino

American 4%) Sumter County

Population: 104,495

(White 49%, African American 47%, Hispanic/Latino American 2%, Asian American 1%)

York County

Population: 227,003

(White 75%, African American 19%, Hispanic/Latino

American 4%, Asian American 2%)

COLUMBIA URBAN LEAGUE PROGRAMS:

1. Education:

Youth Leadership Development Institute

Summer Work Experience Leadership Program

Youth Development Academy

Young and Gifted Awards Program

Project Ready-Mentor

Digital Connectors

College Internship Program

STEM

Programs Serve: Youth 11-19, Adults 18-26

2. **Economic Empowerment:**

- Home Buyer Program
- Christmas Giving Program
- Programs Serve: Adults

3. Health & Quality of Life:

- Health & Wellness Education "I Am Woman"
- Medicaid Adolescent Pregnancy Prevention Services
- Programs Serve: Youth and Adults; Ages 8-65

Civic Engagement: N/A 4.

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts Civil Rights and Racial Justice Activities

6. Other Programs:

- Expungement Workshops
- Financing a College Education-Selecting the Right Major
 Programs Serve: Adults 18+ Seniors 55+

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 29
- Urban League Guild Membership:
- Urban League Young Professionals Membership: 33
- Other Volunteer/Auxiliary Membership: 200

8. Operational Statistics:

Total Budget: \$1,334,250

- Budget Derived from the following sources in 2011
 - \$102,500 Corporations: \$15,000 - Foundations:
 - Individual Membership: \$0
 - \$250,000 Special Events:
 - \$25,000 - United Way: - Federal:
 - \$650,000 - State/Local: \$127,500
 - \$0 - Other:
 - \$164,250 - NUL: - General Mills Health and Wellness Education
 - Project Ready
- Endowment: \$233,251 Employees: Full-time: 9 Part-time: 2

9.

- Annual Expenditures: \$1,641,983 Affiliate expenditures:
 - Salaries/Wages: \$491,710
 - \$174,602 Fringe Benefits:
 - \$112,971 Professional/Contract/Consulting Fees:
 - Travel: \$52,181
 - \$3,768 Postage/Freight::
 - \$10,920 Insurance:
 - Interest Payments: \$4,925
 - \$15,126 Dues/Subscription/Registration:
 - \$15,429 Depreciation:
 - \$0
 - Taxes: Utilities (telephone, gas, electric): \$21,909
 - \$37,811 Equipment/Space Rental:
 - Goods and Services: \$564,277
 - Rent/Mortgage Payments: \$7,102

 - \$129,252 Other:
 - Own Property Value of Property: \$267,255
 - Capital Budget: \$9,000
 - Investment Earnings: \$4,535

- Annual Report
- "State of Black Columbia" Report
- Website: www.columbiaurbanleague.org
- Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
 Method of Advertising: TV, Radio and Print
 Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER COLUMBUS, INC.



Date Established: 1971

President/CEO: Reginald L. Pugh

Years as CEO: 9

802 First Avenue Address:

Columbus, GA 31901

Telephone: (706) 323-3687

Fax: (706) 596-2144

Website: www.columbusurbanleague.org

Email: ceo@knology.net

Years of Service in Urban League: 29

Service Areas: Columbus/Muscogee

Population: 285,543

(White 50%, African American 43%, Hispanic/Latino

American 4%, Asian American 3%)

NO SUBMISSION

URBAN LEAGUE OF GREATER COLUMBUS. INC. PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

Budget Derived from the following sources in 2011

- Corporations: N/A

- Foundations: N/A - Individual Membership: N/A

- Special Events: N/A

- United Way: N/A

- Federal: N/A

- State/Local: N/A

- Other: N/A - NUL: N/A

Endowment: N/A

Employees: Full-time: N/A
 Part-time: N/A

9. Annual Expenditures:

Annual Expenditures.	
 Affiliate expenditures: 	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (including property taxes): 	N/A
 Utilities (telephone, gas, electric): 	N/A
 Equipment/Space Rental: 	N/A
 Goods and Services: 	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
Own Property	N/A
 Value of Property: 	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

COLUMBUS URBAN LEAGUE



Date Established: 1918

President/CEO: Stephanie A. Hightower

Years as CEO:

Address: 788 Mount Vernon Avenue

Columbus, OH 43203

Telephone: (614) 372-2304

Fax: (614) 372-2290 **Website:** www.cul.org

Email: shightower@cul.org

Years of Service in Urban League: 0

Service Areas: Franklin County

Population: 1,163,414

(White 67%, African American 21%, Hispanic/Latino

American 5%, Asian American 4%, Other 3%)

COLUMBUS URBAN LEAGUE PROGRAMS:

1. Education:

- · After School Tutoring
- Read and Rise Summer Literacy Camp
- · Project Survival and APLAT
- · Access Granted
- Minority Community Victims Assistance Program
- HIV and AIDS
- Programs Serve: Low-Income Children, Youth 10-18, Adults 18+

2. Economic Empowerment:

- Fair Housing and Landlord Tenant Program
- Home Buyer Education
- Housing Counseling
- Foreclosure Prevention Counseling
- Future Leaders Infiltrating Greater Heights Through Training
- Summer Training Employment Program
- Programs Serve: Youth 14-18, Adults 18+

3. Health & Quality of Life:

- Urban Warriors
- · Father 2 Father
- Choose 2 Change
- Programs Serve: Youth 13-18, Parents with Children 16+, Adults 18-55+, Ex-Offender and Re-Entry
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Columbus Urban League Head Start
- Program Serves: 3-5 year old Children

7. Board Members/Volunteers:

- · Board Members Currently Serving: 22
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: 1,665

8. Operational Statistics:

Total Budget: \$9,891,139

• Budget Derived from the following sources in 2011

- Corporations: \$454,000 - Foundations: \$119,430 - Individual Membership: \$40,000 - Special Events: \$0 - United Way: \$265,174 - Federal: \$7,425,115 - State/Local: \$1,535,669 - Other: \$434,711 - Other: \$0 \$51,751 - NUL:

\$10,000

• Employees: Full-time: 101 Part-time: 8

9. Annual Expenditures:

Endowment:

Annual Expenditures:	
 Affiliate expenditures: 	\$10,166,093
Salaries/Wages:	\$3,604,021
Fringe Benefits:	\$336,263
 Professional/Contract/Consulting Fees: 	\$2,854,722
Travel:	\$309,872
Postage/Freight:	\$13,677
• Insurance:	\$47,899
Interest Payments:	\$81,894
 Dues/Subscription/Registration: 	\$49,096
Depreciation:	\$357,166
 Taxes (including property taxes): 	\$361,409
 Utilities (telephone, gas, electric): 	\$171,484
Equipment/Space Rental:	\$3,341
 Goods and Services: 	\$549,880
 Rent/Mortgage Payments: 	\$632,254
Other:	\$793,115
Rent Property	3
Own Property	1
 Value of Property: 	\$1,245,111
Satellite Offices:	1
Capital Budget:	\$27,000
Investment Earnings:	\$0

- Annual Report
- · Website: www.cul.org
- · Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER DALLAS AND N.C. TEXAS



Date Established: 1967

President/CEO: Beverly Mitchell-Brooks, PhD.

Years as CEO: 22

4315 South Lancaster Road Address:

Dallas, TX 75216 Telephone: (214) 915-4650 (214) 915-4601 Website: www.ulgdnctx.com

Email: BMB@ulgdnctx.com

Service Areas: **Dallas County**

Years of Service in Urban League:

Population: 2,412,827

(White 34%, African American 21%, Hispanic/Latino American 40%, Asian American 4%, Native American 1%)

28

Dallas

Population: 1,285,910 (White 32%, African American 25%, Hispanic/Latino American 40%, Asian American 2%, Native American 1%)

Irvina

Population: 205,450

(White 44%, African American 12%, Hispanic/Latino

American 36%, Asian American 8%)

Garland

Population: 227,000

(White 50%, African American 12%, Hispanic/Latino

American 31%, Asian American 7%)

URBAN LEAGUE OF GREATER DALLAS AND NORTH CENTRAL **TEXAS PROGRAMS:**

1. Education:

- Verizon HTML
- 100 Scholars
- UPS- Junior Academy
- Destination Graduation
- Project Ready (STEM)
- GED
- Programs Serve: Youth 10-18, Adults 18+

2. **Economic Empowerment:**

- Foreclosure Prevention
- Miller Coors Entrepreneur Startup
- Workforce Investment Demonstration Project
- Workforce Summer Youth
- Career Pathways for Urban America
- Comprehensive Housing Counseling
- Financial Literacy
- Homebuyer Workshops and Club
- Employment
- On-The-Job-Training
- Programs Serve: Youth, Adults 21+

Health & Quality of Life: 3.

- · Community Promise
- Dallas Women Ready to Response (RTR)
- Urban Brothers- Nia
- · Comprehensive Risk Counseling & Services (CRCS)
- SISTA-Sisters Informing Sisters About Topics on AIDS
- · Programs Serve: Adults and Ex-Offenders

4. **Civic Engagement:**

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- Disaster Housing Assistance Program IKE
- CSBG; PRI REXO and Adult Basic Education Innovation
- Emergency Financial Assistance Program
- Senior Services (ULGDNCTX)
- Outreach and Case Management for Senior Programs
- Senior Services (Dallas Foundation)
- Efficiency Apartments Supportive Housing for Homeless Veterans
- Technology Training
- Programs Serve: Children, Youth, Prospective Homeowners, Adults 18+, Seniors 55+

7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: 250
- Other Volunteer/Auxiliary Membership: 85

8. Operational Statistics:

Total Budget: \$7,321,604

Budget Derived from the following sources in 2011

budget belived from the following sources in 2011	
- Corporations:	\$898,594
- Foundations:	\$0
- Individual Membership:	\$13,000
- Special Events:	\$150,833
- United Way:	\$133,333
- Federal:	\$5,204,844
- State/Local:	\$600,000
-Other:	\$16,000
- NUL:	\$305,000
Social Entrepreneurship Ventures:	
- Rental Real Estate:	\$19,245
- Miller/Coors:	\$1,500
Endowment:	\$332,194

• Employees: Full-time: 70 Part-time: 24

9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$6,607,057
Salaries/Wages:	\$2,717,866
Fringe Benefits:	\$634,216
 Professional/Contract/Consulting Fees: 	\$829,730
Travel:	\$26,099
Postage/Freight::	\$10,676
Insurance:	\$37,091
 Interest Payments: 	\$17,325
 Dues/Subscription/Registration: 	\$28,600
Depreciation:	\$151,832
 Taxes (including property taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$282,340
 Equipment/Space Rental: 	\$126,860
 Goods and Services: 	\$996,023
 Rent/Mortgage Payments: 	\$216,626
Other:	\$531,773
Rent Property:	4
Own Property	1
 Value of Property: 	\$4,100,000
 Satellite Offices: 	4
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulgdnctx.com
- Linked to National Urban League Website: ww.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

THE DAYTON URBAN LEAGUE



PHOTO NOT AVAILABLE Date Established: 1947 President/CEO: N/A Years as CEO: N/A

Address: 907 West 5th Street Dayton, OH 45402

Telephone: (937) 223-6847 **Fax:** (937) 220-6659

Website: N/A Email: N/A

Years of Service in Urban League: N/A

Service Areas: City of Dayton

Population: 166,179

(White 52%, African American 43%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

No Submission

DAYTON URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

· Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

Budget Derived from the following sources in 2011

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

- Corporations:
- Foundations:
- Individual Membership:
- Special Events:
- United Way:
- Federal:
- State/Local:
- Other:
- NUL:

- NUL: N/A
• Endowment: No

Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

Ailliadi Experialtares.	
 Affiliate Expenditures: 	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
Equipment/Space Rental:	N/A
Goods and Services:	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
Own Property	N/A
 Value of Property: 	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

URBAN LEAGUE OF METROPOLITAN DENVER



Date Established: 1946

President/CEO: Landri C. Taylor

Years as CEO: 3

Address: 2015 York Street

Denver, CO 80205

Telephone: (303) 377-2790

Fax: (303) 377-2794

Website: www.denverurbanleague.org Email: Itaylor@denverurbanleague.org

Years of Service in Urban League: 3

Service Areas: Denver

Population: 556,560

(White 53%, African American 11%, Hispanic/Latino American 32%, Asian American 3%, Native-American 1%)

URBAN LEAGUE OF METROPOLITAN DENVER PROGRAMS:

1. **Education:**

- CHOICE
- GEMS
- Operation Frontline
- · Mentoring and Tutoring
- Programs Serve: Children 5-15, Youth 18+

2. **Economic Empowerment:**

- BOLD
- Program Serves: Unemployed and Underemployed

3. Health & Quality of Life: N/A

4. **Civic Engagement:**

- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 19
- Urban League Guild Membership: 50
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 25

8. **Operational Statistics:**

Endowment:

Total Budget: \$297,500

- Corporations:

Budget Derived from the following sources in 2011

- Foundations: \$42,000 - Individual Membership: \$35,500 - Special Events: \$100,000 \$40,000 - United Way: - Federal: \$0

\$80,000

No

- State/Local: \$0 - Other: \$0

• Employees: Full-time: 2 Part-time: 1

9. Annual Expenditures:

Ailliuai Expeliultures.	
 Affiliate Expenditures: 	\$213,926
Salaries/Wages:	\$127,869
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$13,945
Travel:	\$9,833
Postage/Freight:	\$450
Insurance:	\$4,531
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$365
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$18,392
 Utilities (Telephone, Gas, Electric): 	\$1,566
Equipment/Space Rental:	\$0
Goods and Services:	\$1,407
 Rent/Mortgage Payments: 	\$5,860
Other:	\$29,708
Rent Property	1
Capital Budget:	No
 Investment Earnings: 	\$0

- · Annual Report
- Monthly/Quarterly Newsletter
- Website: www.denverurbanleague.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit/or Pamphlet

URBAN LEAGUE OF DETROIT & SOUTHERN MICHIGAN



Date Established: 1916

President/CEO: N. Charles Anderson

Years as CEO: 22

Address: 208 Mack Avenue

Detroit, MI 48201 3: (313) 832-4600

Telephone: (313) 832-4600 **Fax:** (313) 832-3222

Website: www.deturbanleague.org
Email: ncanderson@deturbanleague.org

Years of Service in Urban League: 25

Service Areas: Detroit

Population: 713,777

(White 8%, African American 81%, Hispanic/Latino American 7%, Asian American 1%, Other 3%) Wayne County (Excluding Detroit)

Population: 1,798,742

(White 54%, African American 40%, Hispanic/Latino

American 4%, Asian American 2%)

Oakland CountyPopulation: 1,205,508

(White 80%, African American 12%, Hispanic/Latino

American 3%, Asian American 5%)

Macomb County
Population: 831,427

(White 87%, African American 8%, Hispanic/Latino

American 2%, Asian American 3%)

DETROIT URBAN LEAGUE PROGRAMS:

1 Education:

- Project Ready-College Career Connection
- · Future Warriors Youth Dialogue
- College Club-NULITES
- Programs Serve: Children, Teens, Adults 21+

2. Economic Empowerment:

- · Unlimited Possibilities Career Achievement Program
- Mature Worker's Program- ARRA
- WorkForce Career Development Comcast Computer Lab
- Mature Workers Program-Supplemental
- Programs Serve: Adults 21+, Seniors 55+

3. Health & Quality of Life:

- Women Infants & Children
- Child & Adult Care Food Program
- Programs Serve: Youth, Adults+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- · Advocacy Efforts
- 7. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 28Urban League Guild Membership: 180

• Urban League Young Professionals Membership: 320

• Other Volunteer/Auxiliary Membership: 240

8. Operational Statistics:

Total Budget: \$10,594,728

• Budget Derived from the following sources in 2011

- Corporations: \$94,980 - Foundations: \$27,083 - Individual Membership: \$4,928 - Special Events: \$278,504 - United Way: \$419,428 - Federal: \$3,465,440 - State/Local: \$2,718,058 - Other: \$120,867 - NUL: \$3,465,440

- Mature Workers Program

- MWP-ARRA

- Lilly Grant

- Project Ready

• Endowment: \$92,213

• Employees: Full-time: 39 Part-time: 10

9. Annual Expenditures:

 Affiliate Expenditures: 	\$10,197,908
 Salaries/Wages: 	\$5,984,216
Fringe Benefits:	\$1,468,502
 Professional/Contract/Consulting Fees: 	\$134,773
Travel:	\$105,754
Postage/Freight:	\$16,992
Insurance:	\$24,465
Interest Payments:	\$6,223
Dues/Subscription/Registration:	\$17,386
Depreciation:	\$40,949
Taxes (Including Property Taxes):	\$0
 Utilities (Telephone, Gas, Electric): 	\$130,394
Equipment/Space Rental:	\$0
Goods and Services:	\$106,057
Rent/Mortgage Payments:	\$89,610
Other:	\$2,072,587
Own Property:	2
Value of Property:	\$1,800,000
Satellite Offices:	6
Capital Budget:	No
Investment Earnings:	\$48,736
8	

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

· Website: www.deturbanleague.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: Print

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF UNION COUNTY



Date Established: 1944 **President/CEO**: Ella S. Teal

Years as CEO: 33

Address: 288 North Broad Street Elizabeth, NJ 07208

Telephone: (908) 351-7200

Fax: (908) 527-9881

Years of Service in Urban League: 41

Service Areas: Union County

Population: 536,499

(White 45%, African American 22%, Hispanic/Latino American 27%, Asian American 5%, Other 1%)

URBAN LEAGUE OF UNION COUNTY PROGRAMS:

1. Education:

- Project Ready
- Program Serves: Youth 8-18

2. Economic Empowerment:

- · Alternative to Incarceration
- Project Ready
- · Achievement Matters
- Comprehensive Housing Counseling (City of Elizabeth)
- Comprehensive Housing Counseling (Cty. Of Union)
- · Emergency Assistance (City of Elizabeth)
- Emergency Assistance (Cty. Of Union)
- Emergency Assistance (United Way & NJ Shares)
- Emergency Shelter and Food (United Way)
- Foreclosure Prevention (NUL)
- Foreclosure Prevention (NJ Mortgage & Housing Finance Agency)
- · Work Opportunity Program (Cty. Of Union)
- ReConnections
- · Youth Employment
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- Adolescent Pregnancy Prevention
- Program Serves: Youth up to Age 20

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 8. Other Programs: N/A

- Board Members Currently Serving: 13
- Urban League Guild Membership: 190
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 165

8. Operational Statistics:

9.

Total Budget: \$1,078,404

 Budget Derived from the following sources in 2011 - Corporations: \$62,631 - Foundations: \$5,000 - Individual Membership: \$326 \$22,303 Special Events: - United Way: \$114,005 - Federal: \$0 - State/Local: \$649,548 -Other: \$0 - NUL: \$224,591 - Foreclosure Prevention · Endowment: No • Employees: Full-time: 19 Part-time: 5 **Annual Expenditures:** Affiliate Expenditures: \$1,031,064 · Salaries/Wages: \$446,082 · Fringe Benefits: \$139,391 \$18,631 • Professional/Contract/Consulting Fees: Travel: \$16,225 · Postage/Freight: \$1,497 \$14,925 Insurance:

Interest Payments: \$0 • Dues/Subscription/Registration: \$14,700 · Depreciation: \$0 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$10,465 Equipment/Space Rental: \$38.693 · Goods and Services: \$21,057 Rent/Mortgage Payments: \$297,161 · Other: \$12,237 Rent Property: 2 · Satellite Offices: 1

No

\$0

Investment Earnings:10. Community Relations Activities:

Annual Report

· Capital Budget:

- · Methods of Marketing: TV, Print and Other
- · Marketing Kit and/or Pamphlet

LORAIN COUNTY URBAN LEAGUE



Date Established: 1978

President/CEO: George H. Lambert

Years as CEO: 0

Address: 1530 West River Road

Elyria, OH 44035

Telephone: (440) 323-3364 **Fax:** (440) 323-5299

Website: www.lcul.org
Email: glambert@lcul.org

Years of Service in Urban League: 35

Service Areas: Elyria/Lorain County

Population: 63,000

(White 82%, African American 9%, Hispanic/Latino

American 8%, Asian American 1%)

Lorain/Lorain City
Population: 77,700

(White 63%, African American 16%, Hispanic/Latino

American 20%, Other 1%) **Oberlin/Lorain City**Population: 10,000

(White 75%, African American 20%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

American 570, Asian American 170, Other 170)

LORAIN COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Read and Rise
- Urban Youth Adventure Challenge
- Project Ready
- College Tour
- Programs Serve: Children, Youth 18+

2. Economic Empowerment:

- Minority Business Development
- Housing Counseling Program
- Employment Services
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Save Our Sons
- Save Our Families
- Programs Serve: All Ages
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

- · Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$726,000

Budget Derived from the following sources in 2011

- Corporations: \$50,000 - Foundations: \$190,000 - Individual Membership: \$5,000 - Special Events: \$45,000 - United Way: \$101,000 - Federal: \$130,000 - State/Local: \$50,000 - Other: \$5,000

\$150,000

NUL:Project Ready

- Housing Counseling Program

• Endowment: \$10,000

• Employees: Full-time: 7 Part-time: 2

9. Annual Expenditures:

,	
Affiliate Expenditures:	\$722,449
 Salaries/Wages: 	\$426,008
Fringe Benefits:	\$91,281
 Professional/Contract/Consulting Fees: 	\$36,660
Travel:	\$15,067
Postage/Freight:	\$2,500
Insurance:	\$4,063
Interest Payments:	\$1,500
Dues/Subscription/Registration:	\$10,500
Depreciation:	\$5,000
 Taxes (Including Property Taxes): 	\$5,000
Utilities (Telephone, Gas, Electric):	\$9,000
Equipment/Space Rental:	\$17,870
Goods and Services:	\$11,000
Rent/Mortgage Payments:	\$40,800
Other:	\$46,200
Rent Property	1
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- Website: www.lcul.org
- Linked to National Urban League Website: www.nul.org
- Methods of Marketing: Other
- Marketing Kit/Pamphlet

URBAN LEAGUE FOR BERGEN COUNTY



NOT AVAILABLE

Date Established: 1918

President/CEO: Jeffrey Richardson (Interim)

Years as CEO: 0

Address: 40 North Van Brunt Street

Suite 28 B

Englewood, NJ 07631

Telephone: (201) 568-4988 Fax: (201) 568-4989 Website: www.ulbcnj.org Email: jrichardson@ulbcnj.org

Years of Service in Urban League:

Service Areas: Bergen County

Population: 905,116

(White 63%, African American 6%, Hispanic/Latino

American 17%, Asian American 15%)

URBAN LEAGUE FOR BERGEN COUNTY PROGRAMS:

1. Education:

Adolescent Parenting

• Program Serves: Youth 10-20

2. Economic Empowerment:

· Housing Mediation

Foreclosure Housing Counseling

Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

· Board Members Currently Serving: 12

• Urban League Guild Membership: 20

Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: 4

8. Operational Statistics:

- NUL:

Total Budget: \$370,000

Budget Derived from the following sources in 2011

Corporations: \$3,000 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$37,000 - United Way: \$0 - Federal: \$10,000 - State/Local: \$310,000 - Other: \$1,000

\$9,000

• Social Entrepreneurship Ventures:

Annual Scholarship and Award Gala: \$10,000
 Endowment: No

• Employees: Full-time: 7 Part-time: 0

9. Annual Expenditures:

· · · · · · · · · · · · · · · · · · ·	
 Affiliate Expenditures: 	\$334,353
 Salaries/Wages: 	\$127,774
Fringe Benefits:	\$6,000
 Professional/Contract/Consulting Fees: 	\$85,630
Travel:	\$1,289
Postage/Freight:	\$300
Insurance:	\$5,000
Interest Payments:	\$2,000
 Dues/Subscription/Registration: 	\$8,000
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$8,000
Equipment/Space Rental:	\$7,000
Goods and Services:	\$15,000
 Rent/Mortgage Payments: 	\$40,000
Other:	\$28,360
Rent Property:	1
Capital Budget:	No
Investment Earnings:	\$0

- Monthly/Quarterly newsletter
- Website: www.ulbcnj.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising or Marketing: Print and Other
- Marketing Kit and Pamphlet

SHENANGO VALLEY URBAN LEAGUE



Date Established: 1968

President/CEO: Michael L. Wright

Years as CEO: 7

Address: 601 Indiana Avenue

Farrell, PA 16121

Telephone: (724) 981-5310

Fax: (724) 981-1544 **Website:** www.svuleague.org

Email: mlw@neohio.twcbc.com

Years of Service in Urban League: 13

Service Areas: Mercer County

Population: 120,293

(White 94%, African American 5%, Hispanic/Latino American 1%)

SHENANGO VALLEY URBAN LEAGUE PROGRAMS:

1. Education:

- Summer Youth Apprenticeship Program
- Urban Village Mentoring Program
- NULITES
- The Urban Scholars Program
- · Equity and Excellence Project
- SVUL Scholarship Program
- Programs Serve: Youth 10 -18, Adults

2. Economic Empowerment:

- Homeless Assistance Program
- · NUL Housing Counseling Program
- Housing Counseling Services
- Homeowner's Emergency Mortgage Assistance Program
- National Foreclosure Mitigation Counseling Program
- · Community Housing Resource Board
- · Programs Serve: Adults

3. Health & Quality of Life:

- Women, Infants & Children Program (WIC)
- Sickle Cell Treatment Program
- Programs Serve: Women & Children, Adults

4. Civic Engagement:

- · Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

Civil Rights and Racial Justice Activities

6. Other Programs:

- · Human Relations Program
- · Program Serves: Adults

- · Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 16

8. Operational Statistics:

Total Budget: \$1,310,442

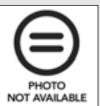
•	Budget Derived from the following sources in	2011
	- Corporations:	\$0
	- Foundations:	\$0
	- Individual Membership:	\$0
	- Special Events:	\$34,675
	- United Way:	\$78,939
	- Federal:	\$893,303
	- State/Local:	\$226,909
	- Other:	\$1,966
	- NUL:	\$74,650
	- HUD Housing Counseling	
	- NFMC Program	
	- Equity and Excellence Project	
•	Endowment:	No
•	Employees: Full-time: 18 Part-time: 3	

9. Annual Expenditures:

 Affiliate Expenditures: 	\$1,266,436
Salaries/Wages:	\$602,726
Fringe Benefits:	\$192,118
 Professional/Contract/Consulting Fees: 	\$13,450
Travel:	\$16,671
Postage/Freight:	\$8,652
• Insurance:	\$5,700
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$16,651
Depreciation:	\$25,437
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$60,280
 Equipment/Space Rental: 	\$26,439
Goods and Services:	\$244,807
 Rent/Mortgage Payments: 	\$0
Other:	\$53,505
Rent Property	1
Own Property	1
 Value of Property: 	\$557,429
Capital Budget:	\$70,641
 Investment Earnings: 	\$4,433

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.svuleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF FLINT



Date Established: 1943

President/CEO: Lorna Latham

Years as CEO: 4

Address: 5005 Cloverlawn Drive

Flint, MI 48504

Telephone: (810) 789-7611 **Fax:** (810) 787-4518

Website: www.ulflint.org
Email: llatham@ulflint.org

Years of Service in Urban League: 6

Service Areas: Genese County

Population: 424,043

(White 74%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 3%)

URBAN LEAGUE OF FLINT PROGRAMS:

1. Education:

· Eyes on the Prize Youth Development

- Summer Fine Arts Camp
- Saturday Life Academy
- Urban League Basketball Association

• Programs Serve: Children 9-12, Teens 16-21, Youth 17+

2. Economic Empowerment:

- WIA Adult Workers Development
- WIA Youth Workforce Development

· Programs Serve: Youth, Adults

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 19

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 21

Other Volunteer/Auxiliary Membership: 15

8. Operational Statistics:

Total Budget: \$528,472

Budget Derived from the following sources in 2011

Corporations: \$14,000
Foundations: \$127,482
Individual Membership: \$12,518
Special Events: \$8,000
United Way: \$0
Federal: \$327,425

- State/Local: \$0 - Other: \$39.047

Social Entrepreneurship Ventures: \$0
 Endowment: No

• Employees: Full-time: 4 Part-time: 5

9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$878,173
 Salaries/Wages: 	\$292,109
Fringe Benefits:	\$48,355
 Professional/Contract/Consulting Fees: 	\$169,592
Travel:	\$2,440
Postage/Freight:	\$1,741
Insurance:	\$16,394
Interest Payments:	\$356
 Dues/Subscription/Registration: 	\$2,160
Depreciation:	\$11,179
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$52,772
Equipment/Space Rental:	\$6,000
 Goods and Services: 	\$275,075
Rent/Mortgage Payments:	\$0
Other:	\$0
Owns Property	1
Value of Property:	\$500,000
Capital Budget:	No
Investment Earnings:	\$0

- Monthly/Quarterly Newsletter
- Website: www.ulflint.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF BROWARD COUNTY



Date Established: 1975

President/CEO: Dr. Germaine Smith-Baugh

Years as CEO: 6

Address: 11 N.W. 36th Avenue

Fort Lauderdale, FL 33311

Telephone: (954) 584-0777

Fax: (954) 584-4413

Website: www.ulbroward.org

Email: info@ulbcfl.org

Years of Service in Urban League: 16

Service Areas: Broward

Population: 1,759,591

(White 46%, African American 24%, Hispanic/Latino American 23%, Asian American 3%, Other 4%)

URBAN LEAGUE OF BROWARD COUNTY PROGRAMS:

1. Education:

- · ABLE/Youth Force
- Center of Excellence/National Achiever's Society
- Substance Abuse Prevention (S.A.P.)
- Summer Enrichment Program Elementary/Middle School
- Black on Black/Crime Prevention & Intervention
- EMBRACE (Diversion Program)
- Programs Serve: Children 7-12, Teens 14-18

2. Economic Empowerment:

- Individualized Development Accounts
- Center for Working Families
- Youth Build Broward
- Family Success Center
- Home Ownership Counseling Program
- Programs Serve: Youth 18-21, Adults, Seniors 55+

3. Health & Quality of Life:

- Together Our Tots Thrive and Survive T.O.T.T.S.
- Program Serves: Pregnant Women and Women with Children 0-3
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Military Outreach Program
- Program Serves: Service members and their Families

- Board Members Currently Serving: 26
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 65
- Other Volunteer/Auxiliary Membership: 124

8. **Operational Statistics:**

Total Budget: \$4,767,429

Budget Derived from the following sources in 2011	
- Corporations:	\$743.258
- Foundations:	\$325,288
- Individual Membership:	\$3,307
Consist Frants	C4E0 070

 Special Events: \$152,376 - United Way: \$199,735 - Federal: \$1,312,479 \$1,308,809 - State/Local: \$329,934 - Other: - NUL: \$392,243

- Homeownership Counseling

Social Entrepreneurship Ventures:

- Affordable Housing Development: \$75,483

9.

Endowment:	\$584,190
• Employees: Full-time: 40 Part-time: 16	
Annual Expenditures:	
 Affiliate Expenditures: 	\$4,266,591
Salaries/Wages:	\$2,00,771
Fringe Benefits:	\$666,923
 Professional/Contract/Consulting Fees: 	\$153,642
Travel:	\$44,856
Postage/Freight:	\$10,090
• Insurance:	\$113,217
Interest Payments:	\$625
Dues/Subscription/Registration:	\$22,609
Depreciation:	\$54,798
Taxes (Including Property Taxes):	\$17,765
Utilities (Telephone, Gas, Electric):	\$90,740
Equipment/Space Rental:	\$41,381
Goods and Services:	\$473,084
Rent/Mortgage Payments:	\$250,838
Other:	\$325,252
Owns Property	1
Value of Property:	\$7,581,499
Satellite Offices: One ital Budgets	T #7 077 000
Capital Budget:	\$7,377,000
 Investment Earnings: 	\$301,802

- Annual Report
- Website: www.ulbroward.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Radio and Print
- · Marketing Kit and/or Pamphlet

FORT WAYNE URBAN LEAGUE



Date Established: 1920

President/CEO: Johnathan C. Ray, MSW

Years as CEO:

Address: 2135 South Hanna Street

Fort Wayne, IN 46803

Telephone: (260) 745-3100 **Fax:** (260) 745-0405

Website: www.fwurbanleague.org **Email**: jray@fwurbanleague.org

Years of Service in Urban League: 7

Service Areas: Fort Wayne/Allen County

Population: 252,524

(White 75%, African American 15%, Hispanic/Latino American 7%, Asian American 2%, Other 1%)

FORT WAYNE URBAN LEAGUE PROGRAMS:

1. Education:

- After-School: Homework Help; Standards-Based Academic Assistance (SAA)
- Read and Rise (Home-Based Emergency Literacy Instruction for Parents)
- · Programs Serve: Children and Parents

2. Economic Empowerment:

- Employment and Training
- Community Case Management
- Self Sufficiency Training Employment and Placement Services
- Housing Counseling/Foreclosure Prevention
- Programs Serve: Youth 17-21, Adults of All Ages

3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Organizations

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Homeless Prevention Rapid Rehousing
- Community Case Management
- · Programs Serve: Adults of All Ages, Families in Crisis

- Board Members Currently Serving: 30
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 58

8. Operational Statistics:

Total Budget: \$918,782

 Budget Derived from the following sources in 2011 - Corporations: \$18,000 - Foundations: \$264,500 - Individual Membership: \$621 - Special Events: \$127,892 - United Way: \$140,435 - Federal: \$9,860 - State/Local: \$291,086 - Other: \$2,413 - NUL: \$63,975

- Housing Counseling

- Foreclosure Prevention

Social Entrepreneurship Ventures:

- Annual Gala: \$96,569- International Black & \$20,978

White Ball:

-Urban Run/Walk: \$15,419

• Endowment: \$1,294

• Employees: Full-time: 10 Part-time: 6

9. Annual Expenditures:

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 Affiliate Expenditures: 	\$797,880
Salaries/Wages:	\$369,836
Fringe Benefits:	\$123,918
 Professional/Contract/Consulting Fees: 	\$98,188
Travel:	\$7,062
Postage/Freight:	\$2,229
• Insurance:	\$12,371
Interest Payments:	\$1,212
 Dues/Subscription/Registration: 	\$8,500
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$1,897
 Utilities (Telephone, Gas, Electric): 	\$25,413
Equipment/Space Rental:	\$2,962
 Goods and Services: 	\$60,513
 Rent/Mortgage Payments: 	\$0
Other:	\$83,779
Own Property	1
Value of Property:	\$3,500,000
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- · "State of Black Ft. Wayne" Report
- · Website: www.fwurbanleague.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF NORTHWEST INDIANA, INC.



Date Established: 1945

President/CEO: Vanessa Allen

Years as CEO: 2

3101 Broadway Address:

Gary, IN 46409

Telephone: (219) 887-9621

(219) 887-0020

Website: www.urbanleagueofnwi.org Email: info@urbanleagueofnwi.org

Years of Service in Urban League: 11

Service Areas: Lake County

Population: 496,005

(White 64%, African American 26%, Hispanic/Latino

American 9%, Asian American 1%)

LaPorte County Population: 111,467

(White 84%, African American 11%, Hispanic/Latino

American 5%, Asian American 1%)

Porter County

Population: 164,343

(White 91%, African American 3%, Hispanic/Latino

American 5%, Asian American 1)

URBAN LEAGUE OF NORTHWEST INDIANA, INC. PROGRAMS:

Education:

- · Reading and Financial Literacy
- College Readiness
- · Programs Serve: Children 4-12, Parents

2. **Economic Empowerment:**

- Northwest Indiana Foreclosure Prevention
- Community Job Resource
- Programs Serve: Youth 18+ and all Workforce Ages

Health & Quality of Life: 3.

- Health Awareness
- Program Serves: All Ages

4. Civic Engagement:

- · Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- 6. Other Programs: N/A

- · Board Members Currently Serving: 32
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: 88

8. Operational Statistics:

Total Budget: \$232,490

 Budget Derived from the following sources in 2011 - Corporations: \$31,240 - Foundations: \$0 \$104,093 - Individual Membership: - Special Events: \$20,718 - United Way: \$70,000 - Federal: \$0 - State/Local: \$0 \$0 - Other: • Endowment: No Employees: Full-time: 2 Part-Time 1

9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$186,512
 Salaries/Wages: 	\$95,620
Fringe Benefits:	\$7,764
 Professional/Contract/Consulting Fees: 	\$18,295
Travel:	\$796
Postage/Freight:	\$355
Insurance:	\$6,377
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$5,325
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$8,407
 Utilities (Telephone, Gas, Electric): 	\$9,624
 Equipment/Space Rental: 	\$2,104
 Goods and Services: 	\$17,228
 Rent/Mortgage Payments: 	\$0
Other:	\$14,617
Own Property	64
 Value of Property: 	\$174,115
Capital Budget:	No
 Investment Earnings: 	\$6,439

- Annual Report
- Website: www.urbanleagueofnwi.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

GRAND RAPIDS URBAN LEAGUE



Date Established: 1943

President/CEO: Joseph D. Jones

Years as CEO:

Address: 745 Eastern Avenue, SE

Grand Rapids, MI 49503

Telephone: (616) 245-2207 **Fax:** (616) 245-6510

Website: www.grurbanleague.org **Email:** jjones@grurbanleague.org

Years of Service in Urban League: 10

Service Areas: Grand Rapids

Population: 196,000

(White 58%, African American 19%, Hispanic/Latino American 19%, Asian American 2%, Other 3%)

GRAND RAPIDS URBAN LEAGUE PROGRAMS:

1. Education:

- Helping Early Readers Master, Achieve & Navigate (HERMAN)
- NULITES
- Programs Serve: Preschool Children, Youth 14-21

2. Economic Empowerment:

- Landlord Tenant Affairs
- · Homeless Prevention
- Housing Counseling
- Employment and TrainingPrograms Serve: Adults
- Trograms ocive. Addit

3. Health & Quality of Life:

- Tobacco Prevention and Control
- · Program Serves: Adults, Youth

4. Civic Engagement:

- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 19
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 3

8. Operational Statistics:

Total Budget: \$576,600

- · Budget Derived from the following sources in 2011
 - Corporations: \$64,783
 Foundations: \$94,068
 Individual Membership: \$60,133
 Special Events: \$62,000
 United Way: \$72,750
 Federal: \$0
 State/Local: \$214,207
- Other: \$8,659 • Endowment: \$22,000
- Employees: Full-time: 7 Part-time: 1

9. Annual Expenditures:

Annual Exponentarios	
 Affiliate Expenditures: 	\$576,345
 Salaries/Wages: 	\$279,418
Fringe Benefits:	\$38,772
 Professional/Contract/Consulting Fees: 	\$79,597
Travel:	\$11,008
Postage/Freight:	\$3,324
Insurance:	\$17,638
Interest Payments:	\$17,776
 Dues/Subscription/Registration: 	\$16,081
Depreciation:	\$16,843
 Taxes (Including Property Taxes): 	\$30,214
 Utilities (Telephone, Gas, Electric): 	\$30,976
Equipment/Space Rental:	\$6,779
 Goods and Services: 	\$23,048
Rent/Mortgage Payments:	\$4,871
Other:	\$0
Own Property	1
 Value of Property: 	\$275,000
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.grurbanleague.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF THE UPSTATE, INC.



Date Established: 1972

President/CEO: Johnny M. Mickler, Sr.

Years as CEO: 20

Address: 15 Regency Hill Drive

Greenville, SC 29607

Telephone: (864) 244-3862 **Fax:** (864) 244-6134

Website:

www.urbanleagueoftheupstate.org

Email: jmickler@urbanleagueoftheupstate.org

Years of Service in Urban League: 25

Service Areas: Greenville County

Population: 451,225

(White 70%, African American 18%, Hispanic/Latino American 8%, Asian American 2%, Native American 1%)

Spartanburg County Population: 284,307

(White 70%, African American 21%, Hispanic/Latino American 6%, Asian American 2%, Other 1%)

URBAN LEAGUE OF THE UPSTATE, INC. PROGRAMS:

1. Education:

- Urban Achievers
- Pre-College Enrollment
- · Right Step Juvenile Diversion
- Youth Leadership Development Institute
- Project Ready
- Programs Serve: Children 9-12, Teens 16-21, Youth 17+

2. Economic Empowerment:

- Career Links
- Project Reconnect
- · Youth Empowerment to Succeed
- Spartanburg Individual Development Account
- Housing Counseling
- Gandy Allmon Manor I and II
- Programs Serve: Youth 14-24, Adults 17+, Seniors 55+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- · Board Members Currently Serving: 34
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 53
- Other Volunteer/Auxiliary Membership: 33

8. **Operational Statistics:**

Total Budget: \$1,568,669

 Budget Derived from the following sources i 	n 2011
- Corporations:	\$37,324
- Foundations:	\$137,520
- Individual Membership:	\$76,792
- Special Events:	\$256,256
- United Way:	\$225,056
- Federal:	\$604,575
- State/Local:	\$68,299
- NUL:	\$132,847
- Housing Counseling	
- Project Ready	
Social Entrepreneurship Ventures:	
- Diversity Career Fair:	\$9,861
- EOD	\$94,300

\$152,095

\$131,203

- Whitney M. Young, Jr. Gala · Endowment: • Employees: Full-time: 21 Part-time: 1

9.

Annual Expenditures:	
Affiliate Expenditures:	\$1568,989
Salaries/Wages:	\$697,698
Fringe Benefits:	\$209,561
 Professional/Contract/Consulting Fees: 	\$124,460
Travel:	\$52,708
Postage/Freight:	\$9,438
Insurance:	\$19,185
Interest Payments:	\$10,854
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$14,524
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$42,352
 Equipment/Space Rental: 	\$38,527
Goods and Services:	\$0
 Rent/Mortgage Payments: 	\$35,052
Other:	\$314,630
Own Property	1
 Value of Property: 	\$380,000
Satellite Offices:	1
Capital Budget:	No
 Investment Earnings: 	\$225,000

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.urbanleagueoftheupstate.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER HARTFORD



Date Established: 1964

President/CEO: Adrienne W. Cochrane, J.D.

Years as CEO:

Address: 140 Woodland Street

Hartford, CT 06105

Telephone: (860) 527-0147 **Fax:** (860) 244-0794

Website: www.ulgh.org
Email: acochrane@ulgh.org

Years of Service in Urban League: 7

Service Areas: Hartford County

Population: 894,014

(White 33%, African American 10%, Hispanic/Latino

American 42%, Asian American 3%, Other 12%)

URBAN LEAGUE OF GREATER HARTFORD PROGRAMS:

1. Education:

- · City of Hartford Internship Program
- Career Connections Program
- College Preparation Program
- Comcast Digital Literacy Program
- · United Youth Development Program
- Community Education Center
- Programs Serve: In School Youth, Adults 17-65

2. Economic Empowerment:

- · Home Ownership
- WIA Youth
- Workforce Development Skills Bank
- Manchester Pharmacy Technician
- · Construction Skills Training Program
- Programs Serve: Adults 18+; Very low to Moderate Income
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- Board Members Currently Serving: 21
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 50
- Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$2,768,170

•	Budget	Derived	from	the fo	llowing	sources	in 201	1
	_							_

- Corporations:	\$269,000
- Foundations:	\$50,000
- Individual Membership:	\$105,000
- Special Events:	\$360,000
- United Way:	\$447,000
- Federal:	\$937,945
- State/Local:	\$503,705
- Other:	\$6,114
- NUL:	\$95,520
Social Entrepreneurship Venture:	
o	# 00 000

- Career Fair: \$33,900 - Foreclosure Program: \$11,633 - Rental Revenue: \$38,586 - Fee for Service: \$101,964 Endowment: \$23,824

• Employees: Full-time: 21 Part-time: 5

Annual Expenditures: 9.

Annual Expenditures:	
Affiliate Expenditures:	\$2,153,829
 Salaries/Wages: 	\$1,357,320
Fringe Benefits:	\$346,139
 Professional/Contract/Consulting Fees: 	\$34,509
Travel:	\$2,115
 Postage/Freight: 	\$2,222
Insurance:	\$40,563
 Interest Payments: 	\$56,444
 Dues/Subscription/Registration: 	\$2,747
Depreciation:	\$161,148
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$125,097
 Equipment/Space Rental: 	\$4,395
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$213,130
Own Property	1
 Value of Property: 	\$1,650,000
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulgh.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit/Pamphlet

URBAN LEAGUE OF LONG ISLAND



Date Established: 1971

President/CEO: Theresa E. Sanders

Years as CEO: 14

Address: 50 Clinton Street - Suite 205

Hempstead, NY 11550

Telephone: (516) 570-6645

Fax: (516) 570-6104

Website: www.urbanleaguelongisland.com Email: tsanders@urbanleaguelongisland.org

Years of Service in Urban League: 19

Service Areas: Nassau County

Population: 1,391,364

(White 68%, African American 1%, Hispanic/Latino

American 15%, Asian American 6%)

Suffolk County

Population: 1,556,436

(White 73%, African American 8%, Hispanic/Latino

American 15%, Asian American 4%)

URBAN LEAGUE OF LONG ISLAND PROGRAMS:

1. Education:

- · Project YANG-Yes to Achievement, No to Gangs
- Project Ready-College Prep Program
- SES-Supplemental Education Services
- SYETP-Summer Youth Employment and Training Program
- Vocational Exploration Program
- NAS-National Achievers Society
- GEAR UP
- Programs Serve: Youth 13-18

2. Economic Empowerment:

- Mature Workers Program
- FEP-Financial Empowerment Program
- Urban League of Long Island Job Bank
- Mature Workers Program (ARRA)
- Programs Serve: Seniors 55+

3. Health & Quality of Life:

- Help Our Poor Elderly (Project HOPE)
- Program Serves: Families, Seniors 55+

4. Civic Engagement:

- Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs:

- · Annual Thanksgiving Day of Service
- Annual Holiday Toy and Clothing Drive
- Annual Cops Who Care Turkey and Ham Distribution
- Programs Serve: Low-Income; Individuals in Need; Homeless, Youths; Teen Mothers and Families

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 9

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 39

• Other Volunteer/Auxiliary Membership: 10

Operational Statistics: 8.

Total Budget: \$442,214

Budget Derived from the following sources in 2011

- Corporations: \$155,214 - Foundations: \$4,000 - Individual Membership: \$4,000 - Special Events: \$40,000 - United Way: \$5,000 - Federal: \$0 - State/Local: \$234,000 - Other: \$0

· Social Entrepreneurship Ventures:

\$30,000 - Supplemental Education Services No

• Endowment: • Employees: Full-time: 2 Part-time: 7

9. Annual Expenditures:

Ailliaai Experialtares.	
 Affiliate Expenditures: 	\$421,248
Salaries/Wages:	\$138,587
Fringe Benefits:	\$13,233
 Professional/Contract/Consulting Fees: 	\$4,000
Travel:	\$2,000
Postage/Freight:	\$1,322
Insurance:	\$7,230
 Interest Payments: 	\$7,500
 Dues/Subscription/Registration: 	\$15,240
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$20,000
 Utilities (Telephone, Gas, Electric): 	\$3,561
 Equipment/Space Rental: 	\$30,000
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$22,440
Other:	\$156,135
Rent Property:	1
Capital Budget:	\$5,800,000
Investment Earnings:	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.urbanleguelongisland.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit/Pamphlet

HOUSTON AREA URBAN LEAGUE



Date Established: 1968

President/CEO: Judson W. Robinson, III

Years as CEO:

1301 Texas Avenue Address:

Houston, TX 77002

Telephone: (713) 393-8700 (713) 393-8701 Website: www.haul.org

Email: judrob@haul.org

Years of Service in Urban League: 4

Service Areas: **Galveston County**

Population: 291,309 (White 60%, African American 12%, Hispanic/Latino

American 19%, Asian American 3%, Other 6%)

Harris County

Population: 4,092,459

(White 41%, African American 14%, Hispanic/Latino

American 30%, Asian American 5%, Other 10%)

Fort Bend

Population: 585,375

(White 42%, African American 18%, Hispanic/Latino

American 20%, Asian American 14%, Other 6%)

Waller County Population: 43,205

(White 46%, African American 20%, Hispanic/Latino American 23%, Asian American 1%, Other 10%)

Montgomery County Population: 455,746

(White 71%, African American 4%, Hispanic/Latin American 18%, Asian American 2%, Other 5%)

Brazoria County Population: 313,166

(White 56%, African American 10%, Hispanic/Latin American 22%, Asian American 4% Native American 1%,

Other 7%)

Liberty County Population: 75.643

(White 67%, African American 9%, Hispanic/Latin

American 16%, Other 8%) Matagorda County Population: 36,702

(White 53%, African American 8%, Hispanic/Latin American 28%, Asian American 2%, Other 9%)

HOUSTON AREA URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready -GENTILES/MIDLITES/NULITES
- Project Ready- Parent, Care Giver, Teacher Development
- Training Young People for Job
- · Programs Serve: Children, Youth, Parents and Caregivers

2. **Economic Empowerment:**

- Economic Development Business Accelerator
- NUL Entrepreneurship Center and Foreclosure Prevention
- Economic Development Small Business University
- First Time Home Buyers Training and Counseling
- HAUL Financial Education and Credit Enhancement Program
- Foreclosure Prevention, Financial Education and Credit Enhancement
- · Fair Housing and UW THRIVE and DOL Bridges to Green Pathways Metro HRT Training Program and TWC SSF
- Employment Orientation and Job Club & SSBG Excel Class
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- Consumer Union Best Buy Drugs/Community Health Navigator Program
- NUL/Walgreens Wellness Tour & Consumer Union Best Buy Drugs
- · Programs Serve: Adult 18+

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

STEM Academy and Workforce Training

• Programs Serve: Adults 18-62, Seniors 62+

7. Board Members/Volunteers:

· Board Members Currently Serving: 35

• Urban League Guild Membership: 33

Urban League Young Professionals Membership: 227

• Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$2,673,463

• Budget Derived from the following sources in 2011

- Corporations:	\$514,759
- Foundations:	\$324,526
- Individual Membership:	\$14,985
- Special Events:	\$388,258
- United Way:	\$771,674
- Federal:	\$532,330
- State/Local:	\$0
- Other	\$9,306
- NUL:	\$117,625

- Entrepreneurship Center

- NUL Wellness Tour

- Economic Development

• Social Entrepreneurship Ventures:

	- Program Service Fees:	\$30,725
	- Rental Income:	\$3,891
	- Annual Gala Net	\$388,258
•	Endowment:	No

• Employees: Full-time: 29 Part-time: 1

9. Annual Expenditures:

/ IIII all Experientarion	
Affiliate Expenditures:	\$3,216,087
 Salaries/Wages: 	\$1,519,858
Fringe Benefits:	\$370,446
 Professional/Contract/Consulting Fees: 	\$487,709
Travel:	\$70,440
Postage/Freight::	\$72,754
Insurance:	\$49,219
Interest Payments:	\$126
 Dues/Subscription/Registration: 	\$18,930
Depreciation:	\$116,651
Taxes:	\$0
 Utilities (Telephone, Gas, Electric): 	\$103,217
Equipment/Space Rental:	\$258,496
Goods and Services:	\$91,122
 Rent/Mortgage Payments: 	\$51,727
Other:	\$5,392
Own Property	1
Value of Property:	\$4,800,000
Satellite Offices:	1
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.haul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

INDIANAPOLIS URBAN LEAGUE



Date Established: 1965

President/CEO: Joseph A. Slash

Years as CEO: 9

Address: 777 Indiana Avenue

Indianapolis, IN 46202

Telephone: (317) 693-7620

Fax: (317) 693-7613

Website: www.indplsul.org

Email: jslash@indplsul.org

Years of Service in Urban League: 19

Service Areas: Indianapolis

Population: 860,454

(White 70%, African American 26%, Hispanic/Latino

American 3%, Asian American 1%)

INDIANAPOLIS URBAN LEAGUE PROGRAMS:

1. Education:

- Project Full Circle
- Project Ready
- Digital Connectors
- · Programs Serve: Middle and High School Students

2. Economic Empowerment:

- NPP (Non-Program Participant) Consultations
- Job Fairs and Employment Outreach
- Basic Employment Readiness
- CARE
- · Soon To Make A Difference In The Community
- Programs Serve: Out of School Youth 18-25, Females, Adults 18+

3. Health & Quality of Life:

- NUL Act Against AIDS
- · Special Populations Support Program
- Treatment Plus
- Programs Serve: Youth, Adults 18-70

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Community Emergency Response Fund (CERF)
- Kwanzaa
- Project Ready
- FEMA Rent/Mortgage and Utility Assistance Program
- · Programs Serve: Adults 18+

- Board Members Currently Serving: 29
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 81
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,315,551

•	Budget Derived from the following sources	in 2011
	- Corporations:	\$104,000
	- Foundations:	\$197,000
	- Individual Membership:	\$17,000
	- Special Events:	\$175,000
	- United Way:	\$395,383
	- Federal:	\$172,652

- United Way: \$395,383 - Federal: \$172,652 - State/Local: \$174,000 - Other: \$2,516 - NUL: \$78,000

Social Entrepreneurship Ventures:

- Technology: \$10,975
- Equal Opportunity Day: \$119,511
- Lease Income: \$167,159
- Job Fair: \$1,622
• Endowment: \$21,000

• Employees: Full-time: 15 Part-time: 5

9. Annual Expenditures:

Annual Experientarion	
 Affiliate Expenditures: 	\$1522,496
Salaries/Wages:	\$594,906
Fringe Benefits:	\$148,361
 Professional/Contract/Consulting Fees: 	\$201,613
Travel:	\$19,802
Postage/Freight:	\$3,999
Insurance:	\$29,162
Interest Payments:	\$37,507
Dues/Subscription/Registration:	\$12,017
Depreciation:	\$120,494
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$77,882
Equipment/Space Rental:	\$16,754
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$60,000
Other:	\$199,999
Own Property	1
Value of Property:	\$4,620,000
Capital Budget:	No

10. Community Relations Activities:

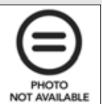
• Investment Earnings:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.indplsul.org
- Linked to National Urban League Website: www.nul.org

\$0

- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit/Pamplet

URBAN LEAGUE OF GREATER JACKSON



Date Established: 1967

President/CEO: Melissa Dean (Interim)

Years as CEO: 2

2310 Highway 80 West Address:

> Building 1, Suite E Jackson, MS 39204

Telephone: (601) 714-4600

(601) 714-4040 Fax:

Website: N/A

Email: mdean@urleague.org

Years of Service in Urban League: 2

Service Areas: Jackson/Hinds County

Population: 247,631

(White 32%, Hispanic/Latino American 1%, African American 66%, Asian American 1%)

State of Mississippi Population: 176,614

(White 28%, African American 71%, Hispanic/Latino

American 1%, Asian American 1%)

Jackson/Rankin

Population: 143,124

(White 78%, African American 20%, Hispanic/Latino

American 1%, Asian American 1%)

Madison/Madison Population: 93,097

(White 60%, African Americans 36%, Hispanic/Latino

American 2%, Asian American 2%)

URBAN LEAGUE OF GREATER JACKSON PROGRAMS:

1. **Education:**

Read, Lead, Succeed Literacy Program

Program Serves: Youth 12-18

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. **Board Members/Volunteers:**

Board Members Currently Serving: 10

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 11

Other Volunteer/Auxiliary Membership: 9

8. **Operational Statistics:**

Total Budget: \$51,200

Budget Derived from the following sources in 2011

 Corporations: \$10,000 - Foundations: \$0 - Individual Membership: \$2,200 Special Events: \$7,000

- United Way: \$0 - Federal: \$39,000

\$256,000 State/Local:

- Wal-Mart: \$2,200 Endowment: No

• Employees: Full-time: 1 Part-time: 1

Social Entrepreneurship Ventures:

9. Annual Expenditures:

Affiliate Expenditures:	\$93,858
Salaries/Wages:	\$65,760
Fringe Benefits:	\$4,998
 Professional/Contract/Consulting Fees: 	\$3,500
Travel:	\$2,500
Postage/Freight:	\$350
Insurance:	\$0
Interest Payments:	\$0
Dues/Subscription/Registration:	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$4,700
Equipment/Space Rental:	\$2,800
 Goods and Services: 	\$9,250
Rent/Mortgage Payments:	\$0
Other:	\$0
Rent Property	1
Capital Budget:	No
Investment Earnings:	\$0

- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit/Pamphlet

JACKSONVILLE URBAN LEAGUE



Date Established: 1947

President/CEO: Dr. Richard D. Danford, Jr.

Years as CEO: 18

Address: 903 West Union Street

Jacksonville, FL 32204

Telephone: (904) 366-3466 **Fax:** (904) 356-8369 **Website:** www.iaxul.org

Website: www.jaxul.org
Email: r.danford@jaxul.org

Years of Service in Urban League: 21

Service Areas: Jacksonville/Duval County

Population: 864,263

(White 61%, African American 30%, Hispanic/Latino

American 8%, Asian American 1%, Other 1%)

JACKSONVILLE URBAN LEAGUE PROGRAMS:

1. Education:

- · Academic Cultural Enrichment Summer
- Youth Crime Prevention and Intervention Program
- Inter-Active Technology Skills Camp
- JUL Head Start
- · JUL Voluntary Pre-Kindergarten
- Jacksonville Early Learning Partnership
- Child and Adult Care Food Program
- · Early Head Start
- Black-on-Black Crime Prevention Program
- Programs Serve: Children 3-4, Youth at Risk; Youth 10-18 and Adults 21 and older

2. Economic Empowerment:

- Community Partnership Program
- · Housing Counseling Services
- Professional Career Preparation Program
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

Civil Rights and Racial Justice Activities

Other Programs: N/A

- · Board Members Currently Serving: 30
- Urban League Guild Membership: 35
- Urban League Young Professionals Membership: 130
- Other Volunteer/Auxiliary Membership: 2,228

8. Operational Statistics:

Total Budget: \$19,981,963

 Budget Derived from the following sources in 2011 - Corporations: \$265,000 - Foundations: \$0 - Individual Membership: \$20,000 \$105,000 Special Events: - United Way: \$110,874 - Federal: \$16,882,582 State/Local: \$2,420,507 Other: \$20,000 - NUL: \$68,000

· Endowment: No

• Employees: Full-time: 369 Part-time: 39

9.

Annual Expenditures: Affiliate Expenditures: \$19,932,093 · Salaries/Wages: \$10.635.075 Fringe Benefits: \$3,869,075 Professional/Contract/Consulting Fees: \$575.619 Travel: \$117.638 • Postage/Freight: \$15,536 Insurance: \$182,683 Interest Payments: \$0 \$37,773 Dues/Subscription/Registration: Depreciation: \$14,344 Taxes (Including Property Taxes): \$466,987 • Utilities (Telephone, Gas, Electric): \$704,805 · Equipment/Space Rental: \$669,468 · Goods and Services: \$1,870,279 · Rent/Mortgage Payments: \$0 · Other: \$772,865 Rent Property 26 · Capital Budget: No \$0 Investment Earnings:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.jaxul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit/Pamphlet

URBAN LEAGUE OF HUDSON COUNTY



Date Established: 1972

Elnora M. Watson President/CEO:

Years as CEO: 22

253 Martin Luther King Jr. Drive Address:

3rd Floor Executive Office

Jersey City, NJ 07305

Telephone: (201) 451-8888 (201) 451-4158 Fax: Website: www.ulohc.org Email: ewatson@ulohc.org

Years of Service in Urban League: 33

Service Areas: Hudson County

Population: 597,924

(White 34%, African American 15%, Hispanic/Latino

American 40%, Asian American 11%)

URBAN LEAGUE OF HUDSON COUNTY PROGRAMS:

1. Education:

- Outreach to At Risk Youth Program (OTARY)
- Digital Connectors
- Life Skills
- After Care
- Mentors Program
- Programs Serve: Youth 13-21

2. **Economic Empowerment:**

- Restore Our Homes
- · Employment and Training
- Programs Serve: Adults 18-54+

3. Health & Quality of Life:

- · Adolescent Servicing Center
- Adopt-A-Parent
- · Family Counseling Center Supervised Visitation
- · Seniors Supportive Services
- General Social Services
- Jersey Assistance for Community Caregiving (JACC)
- Global Option (GO)
- National Family Caregiver (NFCG)
- · Property Management
- · Employment and Training
- · Programs Serve: Adults 18-54+, Families

5. **Civic Engagement:**

- Voter Registration
- Community Organization
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Police Brutality
- Advocacy Efforts

Other Programs: 6.

- Food Program
- Strengthening Families Initiative
- · Programs Serve: Newborns to 13 years old

7. Board Members/Volunteers:

Board Members Currently Serving: 10Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$47,937,196

• Budget Derived from the following sources in 2011

- Corporations: \$10,000 - Foundations: \$0 - Individual Membership: \$0 \$15,000 Special Events: - United Way: \$0 - Federal: \$30,000 - State/Local: \$47,278,221 - Other: \$50,000

• Social Entrepreneurship Ventures:

- Short Term Investment Accounts

• Endowment: No

• Employees: Full-time: 81 Part-time: 15

9. Annual Expenditures:

· Affiliate Expenditures: \$41,607,067 Salaries/Wages: \$3,976,085 · Fringe Benefits: \$1,206,942 Professional/Contract/Consulting Fees: \$76.040 Travel: \$48,508 Postage/Freight: \$62.836 Insurance: \$106,655 Interest Payments: \$14.198 • Dues/Subscription/Registration: \$19,160 Depreciation: \$178.523 • Taxes (Including Property Taxes): \$3,465 • Utilities (Telephone, Gas, Electric): \$168.577 • Equipment/Space Rental: \$600,003 · Goods and Services: \$0 · Rent/Mortgage Payments: \$215,000 · Other: \$34,931,075 · Rent Property 2 Own Property · Value of Property: \$3,000,000 Satellite Offices: 2

10. Community Relations Activities:

Monthly/Quarterly Newsletter

Website: www.ulohc.org

Capital Budget:

Investment Earnings:

• Linked to National Urban League Website: www.nul.org

No

\$553,975

Advertising/Marketing Campaign

Method of Advertising: Print

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER KANSAS CITY



Date Established: 1919

President/CEO: Gwendolyn Grant

Years as CEO: 11

Address: 1710 Paseo Boulevard

Kansas City, MO 64108

ggrant@ulkc.org

Telephone: (816) 471-0550 **Fax:** (816) 471-3064 **Website:** www.ulkc.org

Years of Service in Urban League: 20

Email:

Service Areas: Kansas City/Jackson & Platte Counties

Population: 654,880

(White 70%, African American 23%, Hispanic/Latino

American 6%, Asian American 1%) **Kansas City/Cass County**

Population: 82,092

(White 95%, African American 2%, Hispanic/Latino

American 3%)

Overland Park/Johnson County

Population: 451,086

(White 91%, African American 2%, Hispanic/Latino

American 4%, Asian American 3%)

Kansas City/Kansas/Wyandotte County

Population: 157,882

(White 50%, African American 31%, Hispanic/Latino

American 18%, Other 1%)

URBAN LEAGUE OF GREATER KANSAS CITY PROGRAMS:

1. Education:

Education Empowerment CenterProgram Serves: Youth and Adults

2. Economic Empowerment:

• Entrepreneurship Center Initiative

Career Marketplace ProgramPrograms Serve: Adults 21+

3. Health & Quality of Life: N/A

4. Civic Engagement:

· Voter Registration

5. Civil Rights & Racial Justice Activities:

• Civil Rights & Racial Justice Activities

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 14

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 22

Other Volunteer/Auxiliary Membership: 48

8. Operational Statistics:

9.

Total Budget: \$714,871

 Budget Derived from the following sources in 	2011
- Corporations:	\$123,126
- Foundations:	\$150,000
 Individual Membership: 	\$90,000
- Special Events:	\$125,000
- United Way:	\$151,745
- Federal:	\$0
- State/Local:	\$0
- Other:	\$0
- NUL:	\$75,000
 Entrepreneurship Center 	
 Social Entrepreneurship Ventures: 	
- Career Marketplace:	\$15,000
Endowment:	No
• Employees: Full-time: 3 Part-time: 0	
Annual Expenditures:	
Affiliate Expenditures:	\$693,168
Salaries/Wages:	\$273,448
Fringe Benefits:	\$30,130
 Professional/Contract/Consulting Fees: 	\$146,250
Travel:	\$8,935
Postage/Freight:	\$10,397
Insurance:	\$15,907

Interest Payments: \$0
Dues/Subscription/Registration: \$14,452

Depreciation: \$9,494
Taxes (Including Property Taxes): \$0
Utilities (Telephone, Gas, Electric): \$30,646

Equipment/Space Rental: \$36,064
Goods and Services: \$117,445
Rent/Mortgage Payments: \$0

Other: \$0
Rent Property 1
Capital Budget: No
Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

· "State of Black Kansas City" Report

• Website: www.ulkc.org

Linked to National Urban League Website: <u>www.nul.org</u>

· Method of Advertising: TV, Radio and Print

KNOXVILLE AREA URBAN LEAGUE



Date Established: 1968

President/CEO: Phyllis Young Nichols

Years as CEO: 13

Address: 1514 East Fifth Avenue

Knoxville, TN 37917

Telephone: (865) 524-5511

Fax: (865) 525-5154 Website: www.thekaul.org

Email: pynichols@thekaul.org

Years of Service in Urban League: 18

Service Areas: Knoxville

Population: 182,337

(White 80%, African American 16%, Hispanic/Latino

American 2%, Asian American 2%)

Knox County

Population: 453,725

(White 87%, African American 9%, Hispanic/Latino

American 2%, Asian American 2%)

Blount County

Population: 122,784

(White 94%, African American 3%, Hispanic/Latino

American 2%, Asian American 1%)

Anderson County
Population: 74,849

(White 93%, African American 4%, Hispanic/Latino

American 2%, Asian American 1%)

KNOXVILLE AREA URBAN LEAGUE PROGRAMS:

1. Education:

- Read and Rise
- National Achievers Society
- Project Ready
- Digital Connectors
- Programs Serve: Pre-School, Elementary, Middle and High School Students

2. Economic Empowerment:

- Small Business Development
- Entrepreneurship 101
- Empowerment Zone Small Business Loan Program
- KAUL Community Micro Lending Program
- · First Time Home Buyer Education
- Budget and Credit Education
- Foreclosure Prevention Counseling
- Basic Skills Computer Training
- · Job Readiness, Job Placement and Internship
- Fair Housing and Renter's Rights
- Programs Serve: Youth 13-17, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- 6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 24Urban League Guild Membership: N/A

Urban League Guild Membership: N/A
 Urban League Young Professionals Membership: 60

• Other Volunteer/Auxiliary Membership: 450

8. Operational Statistics:

Total Budget: \$980,667

• Budget Derived from the following sources in 2011

- Corporations: - Foundations: \$285,000 - Individual Membership: \$6,365 - Special Events: \$185,000 - United Way: \$154,430 - Federal: \$88,000 - State/Local: \$71,000 - Other: \$50,072 - NUL: \$140,800

- Foreclosure Prevention Counseling

- Project Ready

• Endowment: \$26,335

• Employees: Full-time: 10 Part-time: 3

9. Annual Expenditures:

Affiliate Expenditures:	\$925,534
 Salaries/Wages: 	\$541,620
Fringe Benefits:	\$66,631
 Professional/Contract/Consulting Fees: 	\$25,700
Travel:	\$5,700
Postage/Freight:	\$2,675
Insurance:	\$20,900
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$10,930
Depreciation:	\$9,010
 Taxes (Including Property Taxes): 	\$41,435
 Utilities (Telephone, Gas, Electric): 	\$30,500
Equipment/Space Rental:	\$7,820
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$162,613
Own Property	1
Value of Property:	\$650,000
Capital Budget:	No
Investment Earnings:	\$0

10. Community Relations Activities:

Annual Report

· Website: www.thekaul.org

· Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: Print and Other

Marketing Kit/Pamphlet

URBAN LEAGUE OF LANCASTER COUNTY



Date Established: 1965

President/CEO: Joshua R. Dixon

Years as CEO: 3

Address: 502 South Duke Street

Lancaster, PA 17602

Telephone: (717) 394-1966 **Fax:** (717) 295-5044

Website: www.urbanleagueofscpa.com
Email: jdixon@urbanleagueofscpa.com

Years of Service in Urban League: 3

Service Areas: Lancaster City

Population: 54,779

(White 53%, African American 14%, Hispanic/Latino

American 31%, Asian American 2%)

Lancaster County
Population: 507,766

(White 85%, African American 3%, Hispanic/Latino American 7%, Asian American 1%, Other 1%)

URBAN LEAGUE OF LANCASTER COUNTY PROGRAMS:

1. Education:

Youth Education and Support Services

· ELECT Teen Parenting

• Programs Serve: Youth 10-17

2. Economic Empowerment:

Integrated Employment Program

Program Serves: Job Seekers 16-55+

3. Health & Quality of Life:

Project Hope

Program Serves: All Groups

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 14

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 4

8. Operational Statistics:

Total Budget: \$320,570 Budget Derived from the - Corporations:

Budget Derived from the following sources in 2011

- Foundations: \$20,000 - Individual Membership: \$1,320 \$30,000 Special Events: - United Way: \$109,300 - Federal: \$0 State/Local: \$0 - Other: \$54,200 - NUL: \$26,000

\$79,750

No

Endowment:Employees: Full-time: 4 Part-time: 2

9. Annual Expenditures:

A CCU - t - F	6000 750
 Affiliate Expenditures: 	\$320,750
Salaries/Wages:	\$187,400
Fringe Benefits:	\$25,764
 Professional/Contract/Consulting Fees: 	\$3,600
Travel:	\$100
 Postage/Freight: 	\$250
Insurance:	\$5,067
 Interest Payments: 	\$3,300
 Dues/Subscription/Registration: 	\$17,739
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$43,395
 Utilities (Telephone, Gas, Electric): 	\$16,100
 Equipment/Space Rental: 	\$350
 Goods and Services: 	\$9,385
Rent/Mortgage Payments:	\$4,800
Other:	\$3,500
Owns Property	1
Value of Property:	\$150,000
Capital Budget:	No

- Website: <u>www.urbanleagueofscpa.com</u>
- Linked to National Urban League Website: www.nul.org
- Marketing Kit and/or Pamphlet Available

LAS VEGAS-CLARK COUNTY URBAN LEAGUE



Date Established: 2003

President/CEO: E. Lavonne Lewis (Interim)

Years as CEO:

Address: 930 West Owens

Las Vegas, NV 89106

Telephone: (702) 636-3949
Fax: (702) 636-3940
Website: www.lvccul.org
Email: llewis@lvul.org

Years of Service in Urban League: 10

Service Areas: Clark County Nevada

Population: 1,902,834

(White 69%, African American 8%, Hispanic/Latino American 13%, Native American 1%, Asian American 3%,

Other 6%)

City of Las Vegas Population: 478,434

(White 63%, African American 9%, Hispanic/Latino American 19%, Asian American 4%, Native American 1%,

Other 4%)

City of North Las Vegas

Population: 115,488 (White 46%, African American 13%, Hispanic/Latino American 28%, Asian American 2%, Native American 1%,

Other 10%)

Pahrump County
Population: 24,631

(White 71%, African American 10%, Hispanic/Latino American 17%, Asian American 1%, Native American 1%)

LAS VEGAS-CLARK COUNTY URBAN LEAGUE PROGRAMS:

Education:

- Read and Rise
- 21st Century Community Learning Center
- Programs Serve: Parents, Care Givers, Students K-12

2. Economic Empowerment: N/A

3. Health & Quality of Life:

- Women, Infant & Children Nutrition Education
- Breastfeeding Program Peer Counseling
- Martin Luther King, Jr. Senior Center (CSBG Funded)
- Nutritional Food Pantry
- Nutrition Program (State) and Nutrition (NSIP)
- Transportation
- Senior Center Program
- Programs Serve: Children 0-5+, Mothers, Seniors 55+

4. Civic Engagement: N/A

Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Prisoner Re-Entry Program (DOL)
- Weatherization
- · Child Care Subsidy
- Broadband Technology Opportunities Program (BTOP)
- Family Development
- Programs Serve: Adults 18+, Parents with Children 0-12

7. Board Members/Volunteers:

Board Members Currently Serving: 14Urban League Guild Membership: 70

• Urban League Young Professionals Membership: 65

· Other Volunteer/Auxiliary Membership: 8

8. Operational Statistics:

Total Budget: \$11,514,010

• Budget Derived from the following sources in 2011

- Corporations: \$51,133 - Foundations: \$0 - Individual Membership: \$14,424 - Special Events: \$174,072 - United Way: \$0 - Federal: \$7,408,029 - State/Local: \$3,866,352

• Endowment: No

• Employees: Full-time: 155 Part-time: 37

9. Annual Expenditures:

 Affiliate Expenditures: \$11,630,404 · Salaries/Wages: \$6,355,578 · Fringe Benefits: \$1,271,116 Professional/Contract/Consulting Fees: \$210,014 Travel: \$88,700 · Postage/Freight: \$32,913 Insurance: \$99,161 · Interest Payments: \$6,445 • Dues/Subscription/Registration: \$20,003 · Depreciation: \$212,383

• Taxes (Including Property Taxes): \$0

Utilities (Telephone, Gas, Electric): \$164,000
Equipment/Space Rental: \$261,490
Goods and Services: \$714,125
Rent/Mortgage Payments: \$598,870
Other: \$1,595,606

8

Rents Property

Satellite Offices:
Capital Budget:
Investment Earnings:
\$0

10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

Website: www.lvul.org

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: Radio and Print

Marketing Kit/Pamphlet

URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY



Date Established: 1968

President/CEO: Porter G. Peeples, Sr.

Years as CEO: 40

Address: 148 DeWeese Street

Lexington, KY 40507

Telephone: (859) 233-1561 **Fax:** (859) 233-7260

Website: www.ullexfay.org
Email: pg@ullexfay.org

Years of Service in Urban League: 42

Service Areas: Lexington/Fayette

Population: 296,920

(White 74%, African American 13%, Hispanic/Latino American 7%, Asian American 3%, Other 2%)

URBAN LEAGUE OF LEXINGTON-FAYETTE PROGRAMS:

1. Education:

- LIFT (Lifting Impacting Futures Today)
- Connect Your Community
- Motivating All Day Everyday
- Tubby's Clubhouse
- Programs Serve: Middle and High School and At-Risk Youth Ages

2. Economic Empowerment:

- Fayette County Local Development Corp
- Program Serves: Low Income Families, Senior 55+

3. Health & Quality of Life:

- Low Vision Computer Class
- Program Serves: People with Vision Issues

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 41
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$320,699

Budget Derived from the following sources in 2011
 Corporations: \$20,0

- Corporations: \$20,000
- Foundations: \$0
- Individual Membership: \$0

- Special Events: \$127,000
- United Way: \$84,801
- Federal: \$31,098
- State/Local: \$7,800
- Other: \$50,000

Social Entrepreneurship Venture:

Annual Dinner-Giving Campaign: \$127,000Endowment: \$297,662

• Employees: Full-time: 13 Part-time: 0

9. Annual Expenditures:

, united Experiences	
 Affiliate Expenditures: 	\$319,475
 Salaries/Wages: 	\$176,435
Fringe Benefits:	\$56,961
 Professional/Contract/Consulting Fees: 	\$10,000
Travel:	\$8,500
Postage/Freight:	\$900
Insurance:	\$7,922
Interest Payments:	\$8,600
 Dues/Subscription/Registration: 	\$11,913
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$16,408
 Equipment/Space Rental: 	\$3,136
 Goods and Services: 	\$15,200
 Rent/Mortgage Payments: 	\$0
Other:	\$3,500
Rent Property	1
Own Property	3
 Value of Property: 	\$520,000
Satellite Offices:	3
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Lexington" Report
- Website: www.ullexfay.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: Print
- · Marketing Kit and/or Pamphlet

LOS ANGELES URBAN LEAGUE



Date Established: 1921

President/CEO: Blair H. Taylor

Years as CEO: 7

Address: 3450 Mount Vernon Drive

Los Angeles, CA 90008

Telephone: (323) 299-9660
Fax: (323) 299-2535
Website: www.laul.org
Email: ceo@laul.org

Years of Service in Urban League: 9

Service Areas: Los Angeles

Population: 3,792,621

(White 31%, African American 9%, Hispanic/Latino American 49%, Asian American 10%, Other 1%)

Los Angeles County Population: 9,818,605

(White 29%, African American 10%, Hispanic/Latino American 47%, Asian American 13%, Other 1%)

LOS ANGELES URBAN LEAGUE PROGRAMS:

1. Education:

- · Los Angeles Urban League State Pre-School Program
- Milken Family Literacy and Youth Training Program
- Summer Youth Employment Program
- Urban Youth Empowerment Program
- Neighborhoods Work-Education
- Programs Serve: Children, Youth 8-21

2. Economic Empowerment:

- Entrepreneurship Center
- WIA Adult and Dislocated Worker Program
- West Adams Workforce Center Adult and Dislocated Worker Employment Program
- Panoma Workforce Center Adult and Dislocated Worker Employment Program
- · Neighborhoods at Work Employment
- Neighborhood at Work- Safety and Housing
- Programs Serve: Youth 14-21, Adults, Seniors 55+

3. Health & Quality of Life:

- Neighborhoods@Work-Health
- Program Serves: Adults

Civic Engagement:

- · Community Organizations
- Community Forums

6. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 42
 - Urban League Guild Membership: 44
 - Urban League Young Professionals Membership: 103
 - Other Volunteer/Auxiliary Membership: 150

8. Operational Statistics:

Total Budget: \$23,861,788

 Budget Derived from the following sources in 2011 - Corporations: \$2,833,250 - Foundations: \$1,248,375 - Individual Membership: \$15,000 Special Events: \$1,487,375 - United Way: \$133,000 - Federal: \$0

 State/Local: \$17,897,388 Other: \$25,200 - NUL: \$222,200 - Entrepreneurship Center

· Endowment: No

• Employees: Full-time: 96 Part-time: 4

9. **Annual Expenditures:**

\$23,818,465 Affiliate Expenditures: · Salaries/Wages: \$11,582,453 · Fringe Benefits: \$2,574,314 • Professional/Contract/Consulting Fees: \$2,693,523 Travel: \$607,981 · Postage/Freight: \$28,757 Insurance: \$0 Interest Payments: \$0 Dues/Subscription/Registration: \$88.641 · Depreciation: \$468,901 • Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$382,535 Equipment/Space Rental: \$0 \$458,368 · Goods and Services: Rent/Mortgage Payments: \$1,758,589 \$3,174,403 Other: Own Property · Rent Property 7 · Satellite Offices: 4 · Capital Budget: No · Investment Earnings: \$0

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Los Angeles" Report
- · Website: www.laul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: Print and Other
- · Marketing Kit/Pamphlet

LOUISVILLE URBAN LEAGUE



Date Established: 1921

President/CEO: Benjamin K. Richmond

Years as CEO: 25

Address: 1535 West Broadway

Louisville, KY 40203

Telephone: (502) 566-3410 **Fax**: (502) 585-2335

Website: www.lul.org
Email: brichmond@lul.org

Years of Service in Urban League: 32

Service Areas: Louisville Metro (Jefferson County)

Population: 693,604

(White 76%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

LOUISVILLE URBAN LEAGUE PROGRAMS:

1. Education:

- · Project Ready
- Urban Youth Golf Program
- · Rising 5th Graders
- Street Academy
- NCLB Supplemental Education Services (SES)
- Programs Serve: Youth 4th 12th Grades

2. Economic Empowerment:

- Mortgage Foreclosure Prevention Counseling
- · Home Ownership Training
- · Comprehensive Housing Counseling
- Fair Housing Education
- Homeless Prevention and Rapid Re-Housing Program
- Career Development Services
- Career Expos
- Construction/Skilled Trades Pipeline Project
- Making It Work
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Volunteer Income Tax Assistance
- Winterhelp
- Programs Serve: Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 39
- Urban League Guild Membership: 36
- Urban League Young Professionals Membership: 53
- · Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$2,449.558

•	otal Baaget. \$2,170,000		
•	 Budget Derived from the following sources in 2011 		
	- Corporations:	\$326,441	
	- Foundations:	\$481,649	
	 Individual Membership: 	\$126,962	
	- Special Events:	\$388,106	
	- United Way:	\$341,341	
	- Federal:	\$465,649	
	- State/Local:	\$253,731	
	- Other:	\$47,429	
	- NUL:	\$18,250	

- Project Ready

- Home Ownership Training Program

- NUL Funding for HUD/Counseling and Foreclosure Mitigation (Included under federal)

Endowment: No

• Employees: Full-time: 23 Part-time: 11

9.

Annual Expenditures:	
 Affiliate Expenditures: 	\$2,326,785
Salaries/Wages:	\$1,172,122
Fringe Benefits:	\$319,883
 Professional/Contract/Consulting Fees: 	\$183,478
Travel:	\$29,989
Postage/Freight:	\$7,058
Insurance:	\$27,173
 Interest Payments: 	\$5,479
 Dues/Subscription/Registration: 	\$28,664
Depreciation:	\$108,226
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$80,225
 Equipment/Space Rental: 	\$24,120
Goods and Services:	\$108,576
 Rent/Mortgage Payments: 	\$0
Other:	\$231,792
Own Property	1
 Value of Property: 	\$3,000,000
 Capital Budget: 	\$180,000
Investment Earnings:	\$0

- Annual Report
- Website: www.lul.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER MADISON



Date Established: 1968

President/CEO: Kaleem M. Caire

Years as CEO: 2

Address: 2222 S. Park Street, Suite 200

Madison, WI 53713

Telephone: (608) 729-1200
Fax: (608) 729-1205
Website: www.ulgm.org
Email: kcaire@ulgm.org

Years of Service in Urban League: 2

Service Areas: Dane County

Population: 488,073

(White 85%, African American 5%, Asian American 5%,

Other 5%)

Madison Metro School District

Population: 24,861

(White 46%, African American 20%, Hispanic/Latino American 18%, Native-American 1%, Asian American 9%,

Other 6%)
City of Madison

Population: 233,209 (White 79%, African American 7%, Asian American 7%,

Other 7%)

URBAN LEAGUE OF GREATER MADISON PROGRAMS:

1. Education:

- Schools of Hope Tutoring Program
- 21st Century Careers Program
- Madison Preparatory Academy
- Martin Luther King, Jr. Breakfast and Day of Service (Discovery of Science)
- Programs Serve: Middle and High School Students

2. Economic Empowerment:

- Single Family Home Ownership Program Long Term
- Single Family Home Ownership Program Short Term
- · Job Services Network Program
- Customized Workforce Training
- · Fatherhood Responsibility Program
- Weatherization Green Jobs Training Program
- Transitional Jobs Demonstration Pilot
- Programs Serve: Unemployed and Underemployed Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 1,095

8. **Operational Statistics:**

Total Budget: \$2,610,888

•	Budget Derived from the following sources in 2011	
	- Corporations:	\$295,000
	- Foundations:	\$71,250
	 Individual Membership: 	\$180,000
	- Special Events:	\$0
	- United Way:	\$688,466
	- Federal:	\$0
	- State/Local:	\$748,025
	- Other:	\$613,147
	NII II .	¢15 000

- NUL: \$15,000 · Social Entrepreneurship Ventures: - Home Ownership Program: \$51.994 - Rental Income (PPWI): \$80,831 - Youth Resource Center Management: \$158,900 - Collaborative Program Management \$6,666 Centro Hispano: - Room Rental Income: \$3,633 - Other: \$311,123 · Endowment: \$137,922

Employees: Full-time: 33 Part-time: 1

9. **Annual Expenditures:**

Affiliate Expenditures:	\$2,637,185
Salaries/Wages:	\$1,397,450
Fringe Benefits:	\$310,418
 Professional/Contract/Consulting Fees: 	\$307,102
Travel:	\$21,225
Postage/Freight:	\$3,856
• Insurance:	\$14,395
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$13,364
Depreciation:	\$157,353
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$40,553
Equipment/Space Rental:	\$36,528
 Goods and Services: 	\$201,814
Rent/Mortgage Payments:	\$52,036
Other:	81,091
Own Property	1
 Value of Property: 	\$5,000,000
Capital Budget:	No
Investment Earning:	\$0

- Annual Report
- Website: www.ulgm.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

MEMPHIS URBAN LEAGUE, INC.



Date Established: 1943

President/CEO: Tomeka R. Hart

Years as CEO: 5

Address: 413 North Cleveland Street

Memphis, TN 38104

Telephone: (901) 272-2491 **Fax:** (901) 278-3602

Website: www.memphisu.org
Email: thart@memphisul.org

Years of Service in Urban League: 9

Service Areas: Memphis/Shelby

Population 646,889

(White 29%, African American 63%, Hispanic/Latino

American 6%, Asian American 2%)

MEMPHIS URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- · Project Ready
- Freedom School

• Programs Serve: Youth ages1-16

2. Economic Empowerment:

- Workforce & Economic Development (WED)
- Kroger Youthworks
- Programs Serve: Youths, Adults 18+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 94
- Other Volunteer/Auxiliary Membership: 42

8. Operational Statistics:

Total Budget: \$722,805

Budget Derived from the following sources in 2011

- Corporations: \$75,500 \$63,460 - Foundations: - Individual Membership: \$45,000 - Special Events: \$76,000 - United Way: \$327,328 - Federal: \$0 State/Local: \$41,978 - Other: \$0 - NUL: \$93,539

Social Entrepreneurship Ventures:

- Kroger YouthWorks: \$7,500 - Endowment: \$493,830

• Employees: Full-time: 7 Part-time: 0

9. Annual Expenditures:

Annual Exponentation	
 Affiliate Expenditures: 	\$784,934
 Salaries/Wages: 	\$425,290
Fringe Benefits:	\$67,383
 Professional/Contract/Consulting Fees: 	\$36,900
Travel:	\$37,130
Postage/Freight:	\$795
Insurance:	\$17,423
Interest Payments:	\$3,842
 Dues/Subscription/Registration: 	\$17,300
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$26,228
 Utilities (Telephone, Gas, Electric): 	\$56,749
Equipment/Space Rental:	\$31,297
 Goods and Services: 	\$34,300
Rent/Mortgage Payments:	\$0
Other:	\$30,297
Own Property	2
 Value of Property: 	\$305,195
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- Website: www.memphisul.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Radio and Print
- Marketing Kit/Pamphlet

URBAN LEAGUE OF GREATER MIAMI, INC.



Date Established: 1943

President/CEO: T. Willard Fair

Years as CEO: 48

8500 N.W. 25th Avenue Address:

Miami, FL 33147

Telephone: (305) 696-4450

Fax: (305) 696-4455

Website: www.miamiurbanleague.org

Email: twfair@bellsouth.net

Years of Service in Urban League: 49

Service Areas: Miami/Dade County

Population: 2,387,170 (White 17%, African American 19%, Hispanic/Latino

American 62%, Other 2%)

Liberty City/Model City County

Population: 169,506

(White 8%, African American 61%, Hispanic/Latino American 27%, Asian American 1%, Other 3%)

URBAN LEAGUE OF GREATER MIAMI PROGRAMS:

Education:

- · Achievement Matters
- Achievement Matters Test Camp
- · Black on Black Crime Prevention Program
- Youth Crime Prevention & Interventions
- Programs Serve: Youth 6-18, Adults, Seniors 55+

2. Economic Empowerment: N/A

3. Health & Quality of Life:

- HIV/AIDS Awareness
- Program Serves: Youth ages 1-13; Adults18-24

4. Civic Engagement:

- Voter Registration
- Community Organizations

Civil Rights & Racial Justice Activities: N/A 5.

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,643,308

Budget Derived from the following sources in 2011

 Corporations: \$0 - Foundations: \$0 - Individual Membership: \$0

- Special Events: \$0 - United Way: \$185,000

- Federal: \$0 - State/Local: \$774,337 - Other: \$683,971

\$5,000

- NUL: - HIV/AIDS Awareness

Endowment: No

Employees: Full-time: 10 Part-time: 0

9. Annual Expenditures:

Affiliate Expenditures:	\$1,392,117
Salaries/Wages:	\$530,558
Fringe Benefits:	\$37,555
 Professional/Contract/Consulting Fees: 	\$372,181
Travel:	\$36,560
Postage/Freight:	\$5,128
Insurance:	\$45,231
 Interest Payments: 	\$18,034
 Dues/Subscription/Registration: 	\$12,124
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$49,069
 Utilities (Telephone, Gas, Electric): 	\$38,514
 Equipment/Space Rental: 	\$11,310
 Goods and Services: 	\$163,917
 Rent/Mortgage Payments: 	\$0
Other:	\$71,936
Rent Property	1
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.urbanleaguemiami.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet

MILWAUKEE URBAN LEAGUE



Date Established: 1919

President/CEO: Ralph E. Hollmon

Years as CEO: 9

Address: 435 West North Avenue

Milwaukee, WI 53212-3146

Telephone: (414) 374-5850
Fax: (414) 562-8620
Website: www.tmul.org
Email: rhollmon@tmul.org

Years of Service in Urban League: 11

Service Areas: City of Milwaukee

Population: 596,974

(White 40%, African American 40%, Hispanic/Latino American 15%, Asian American 4%, Native American 1%)

Milwaukee County Population: 947,735

(White 63%, African American 21%, Hispanic/Latino

American 12%, Asian American 3%, Native

American 1%)

MILWAUKEE URBAN LEAGUE PROGRAMS:

1. Education:

- Jobs for American Graduates (JAG)
- · Campaign For African American Achievement
- MUL/MATC GED Program
- Programs Serve: Youth 11-18

2. Economic Empowerment:

- Contractors Involvement Project
- Business Assistance Programs
- Dr. Wesley I. Scott Senior Living Community
- · Metcalfe Park Rent-to-Own Housing
- Employment Assistance Program
- · Apprenticeship Recruitment Program
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- Annual Health Back –to-School Resource Fair
- Program Serves: All Ages

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: 30
- Urban League Young Professionals Membership: 188
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,435,225

Budget Derived from the following sources in 2011
Corporations: \$84,750
Foundations: \$94,000
Individual Membership: \$7,725
Special Events: \$466,178
United Way: \$410,690
Federal: \$244,528

- United Way: \$410,691
- Federal: \$244,521
- State/Local: \$64,553
- Other: \$4,587
- NUL: \$58,214

• Employees: Full-time: 18 Part-time: 2

9. Annual Expenditures:

 Affiliate Expenditures: \$1,478,157 · Salaries/Wages: \$672,878 · Fringe Benefits: \$63,408 • Professional/Contract/Consulting Fees: \$126,203 Travel: \$16,457 · Postage/Freight: \$4.025 • Insurance: \$18,619 · Interest Payments: \$30,079 Dues/Subscription/Registration: \$16,348 · Depreciation: \$36,681 Taxes (Including Property Taxes): \$76,353 • Utilities (Telephone, Gas, Electric): \$48,420 Equipment/Space Rental: \$13,016 · Goods and Services: \$234,755 · Rent/Mortgage Payments: \$23,088 · Other: \$97,827 Own Property · Value of Property: \$1,000,000 · Capital Budget: \$0 · Investment Earnings: \$11,400

- Annual Report
- Website: www.tmul.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

MINNEAPOLIS URBAN LEAGUE



Date Established: 1926

President/CEO: R.Scott Gray

Years as CEO: 3

Address: 2100 Plymouth Avenue, North

Minneapolis, MN 55411

Telephone: (612) 302-3100

Fax: (612) 521-1444

Website: www.mul.org

Email: sgray@mul.org

Years of Service in Urban League: 8

Service Areas: Minneapolis

Population: 382,578

(White 63%, African American 18%, Hispanic/Latino American 8%, Asian American 6%, Native American 2%,

Other 3%)

Hennepin CountyPopulation: 1,152,425

(White 73%, African American 11%, Hispanic/Latino American 6%, Asian American 6%, Native American 1%,

Other 3%)

MINNEAPOLIS URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready
- Urban League Academy Elementary School
- Urban League Academy High School
- Programs Serve: Youth 5-18

2. Economic Empowerment:

- Housing Stability Program Foreclosure Prevention
- Adult Placement
- Seniors in Community Services Program
- · Welfare to Work
- Programs Serve: Single Parents, Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Risk Reduction
- Other Options Program Services (OOPS)
- · Circle of Love
- · Programs Serve: All Ages

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: 19
- Urban League Young Professionals Membership: 17
- · Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$3,957,762

Budget Derived from the following sources in 2011

- Corporations: \$265,651 - Foundations: \$160,000 - Individual Membership: \$11,600 - Special Events: \$80,000 - United Way: \$628,493 - Federal: \$49,781 State/Local: \$2,722,055 - Other: \$4,747 - NUL: \$35,435

- Foreclosure Prevention

· Social Entrepreneurship Ventures:

- Rental Income: \$333,000 - Service Fees: \$500,000 - Interest Income: \$10,000 Endowment: No

• Employees: Full-time: 49 Part-time: 16

9. **Annual Expenditures:**

· Affiliate Expenditures: \$4,443,848 \$2,202,731 Salaries/Wages: · Fringe Benefits: \$527.535 Professional/Contract/Consulting Fees: \$347.915 Travel: \$32,224 Postage/Freight: \$13,246 Insurance: \$61.858 · Interest Payments: \$8,424 • Dues/Subscription/Registration: \$33,392 Depreciation: \$285,114 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$374,595 Equipment/Space Rental: \$74,440 · Goods and Services: \$123,979 • Rent/Mortgage Payments: \$132,000 · Other: \$226,395 Own Property 4 · Value of Property: \$7,000,000 · Satellite Offices: · Capital Budget: No

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.mul.org

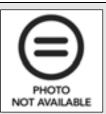
Investment Earnings:

Linked to National Urban League Website: www.nul.org

\$0

- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other

URBAN LEAGUE OF MORRIS COUNTY



Date Established: 1944 **President/CEO**: Vacant **Years as CEO**: 0

Address: 300 Madison Avenue, Suite A

Morristown, NJ 07960

Telephone: (973) 593-2121
Fax: (973) 998-6520
Website: www.ulmcnj.org
Email: mdavis@ulmcnj.org

Years of Service in Urban League: 0

Service Areas: Morris County

Population: 488,518

(White 81%, African American 2%, Hispanic/Latino

American 10%, Asian American 7%)

Warren County
Population: 109,638

(White 89%, African American 3%, Hispanic/Latino

American 7%, Asian American 1%)

Sussex County
Population: 151,118

(White 90%, African American 2%, Hispanic/Latino

American 6%, Asian American 2%)

URBAN LEAGUE OF MORRIS COUNTY PROGRAMS:

1. Education:

· Education, Leadership and Career Development

Program Serves: Youth 13-17

2. Economic Empowerment:

Default/Foreclosure CounselingProgram Serves: Youths, Adults 18+

3. Health & Quality of Life:

· Basic Life Skills

· Program Serves: High School Teens

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

· Weatherization Heating Systems

Utility Assistance

Programs Serve: Low Income and Medium Income Families

7. Board Members/Volunteers:

• Board Members Currently Serving: 13

• Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 36

8. **Operational Statistics:**

Total Budget: \$456,128

· Budget Derived from the following sources in 2011 - Corporations: \$60,000 - Foundations: \$0 \$26,000 - Individual Membership: - Special Events: \$134,000 - United Way: \$0 - Federal: \$0 \$212,000 - State/Local: - Other: \$0 - NUL: \$24,000 Endowment: No

• Employees: Full-time: 5 Part-time: 1

9.

Annual Expenditures:	
Affiliate Expenditures:	\$348,649
Salaries/Wages:	\$138,629
Fringe Benefits:	\$11,297
 Professional/Contract/Consulting Fees: 	\$20,380
Travel:	\$8,953
Postage/Freight:	\$1,318
Insurance:	\$2,958
Interest Payments:	\$5,673
 Dues/Subscription/Registration: 	\$7,985
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$3,175
Equipment/Space Rental:	\$6,953
Goods and Services:	\$102,360
Rent/Mortgage Payments:	\$0
Other:	\$38,968
Rent Property	1
Capital Budget:	No
Investment Earnings:	\$128

- Annual Report
- Website: www.ulmcnj.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Print
- · Marketing Kit/Pamphlet

URBAN LEAGUE OF GREATER MUSKEGON



Date Established: 1949

President/CEO: Edward Garner

(Board Chair)

Years as CEO:

Address: 26 East Broadway Avenue

P.O. Box 4272

Muskegon, MI 49444 **Telephone:** (231) 726-3172

Fax: (231) 728-7251

Website: N/A

Email: egarner@muskegon.org

Years of Service in Urban League: 7

Service Areas: Muskegon County
Population: 172,000

(White 80%, African American 14%,

Hispanic/Latino American 4%, Asian American 1%, Native

American 1%)

URBAN LEAGUE OF GREATER MUSKEGON PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

Gun Buy - Back Program

Program Serves: Adults 18+

7. Board Members/Volunteers:

Board Members Currently Serving: 5Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$10,056

Budget Derived from the following sources in 2011

- Corporations: \$0
- Foundations \$0
- Individual Membership: \$1,000
- Special Events: \$8,566
- United Way: \$490
- Federal: \$0

Social Entrepreneurship Ventures:

- Dr. Martin Luther King, Jr. Unity Breakfast \$2,052

\$0

Endowment:
 No

Employees: N/A

- State/Local:

Annual Expenditures: 9.

Affiliate Expenditures:	\$8,225
Salaries/Wages:	\$0
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$6,515
Travel:	\$876
Postage/Freight:	\$0
• Insurance:	\$0
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$450
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$0
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$384
Own Property	1
 Value of Property: 	\$10,000
Capital Budget:	No
Investment Earnings:	\$0

- Advertising/Marketing CampaignMethod of Advertising: Print

URBAN LEAGUE OF MIDDLE TENNESSEE



Date Established: 1968

President/CEO: Patricia P. Stokes

Years as CEO: 4

Address: 2214 Rosa L. Parks Blvd.

P.O. Box 282277 Nashville, TN 37228

Telephone: (615) 254-0525 **Fax:** (615) 254-0636 **Website:** www.ulmt.org

Email: potokoo@urbanlooguoo

Email: pstokes@urbanleagueofmidtn.org

Years of Service in Urban League: 4

Service Areas: Cheatham

Population: 39,876

(White 94%, African American 3%, Hispanic/Latino

American 2%, Other 1%)

Nashville, Davidson County

Population: 636,000

(Winite 60%, African American 27%, Hispanic/Latino American 9% Asian American 3%, Native American 1%, Other 1%)

Rutherford

Population: 257,048

(White 78%, African American 12%, Hispanic/Latino American 6%, Asian American 3%, Other 1%)

Dickson County

Population: 48,230

(White 91%, African American 5%, Hispanic/Latino

American 2%, Other 1%)
Robertson County
Population: 66,581

(White 83%, African American 8%, Hispanic/Latino

American 7%, Asian American 1%)

Sumner CountyPopulation: 158,759

(White 88%, African American 7%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

Williamson

Population: 176,838

(White 86%, African American 5%, Hispanic/Latino American 5%, Asian American 3%, Other 1%)

Wilson County

Population: 112,377

(White 88%, African American 7%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

URBAN LEAGUE OF MIDDLE TENNESSEE PROGRAMS:

1. Education:

- Project Ready NULITES
- Nashville Youth Training and Employment Corp.
- Programs Serve: School Age Youth 14-28, Families

2. Economic Empowerment:

- Adult Workforce Development
- · Nu Beginnings
- Nashville Youth Training and Employment Corp.
- Programs Serve: Adults 18+, Seniors 55+ and Ex-offenders

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

6. **Civil Rights & Racial Justice Activities:**

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

Other Programs: 7.

- · Adult GED Services
- Program Serves: Adults Ages 18+

Board Members/Volunteers: 7.

- Board Members Currently Serving: 24
- Urban League Guild Membership: 11
- Urban League Young Professionals Membership: 38
- Other Volunteer/Auxiliary Membership: N/A

Operational Statistics: 8.

Total Budget: \$508,670

Budget Derived from the following sources in 2011

	 Corporations: 	\$21,600
	- Foundations:	\$123,170
	 Individual Membership: 	\$10,500
	- Special Events:	\$298,400
	- United Way:	\$5,000
	- Federal:	\$0
	- State/Local:	\$0
	- Other:	\$0
	- NUL:	\$50,000
•	Endowment:	No

• Employees: Full-time: 2 Part-time: 4

Annual Expenditures: 9.

 Affiliate Expenditures: 	\$476,590
Salaries/Wages:	\$195,328
Fringe Benefits:	\$12,621
 Professional/Contract/Consulting Fees: 	\$29,729
Travel:	\$8,731
Postage/Freight:	\$1,720
Insurance:	\$6,944
 Interest Payments: 	\$6,963
 Dues/Subscription/Registration: 	\$9,751
Depreciation:	\$13,368
 Taxes (Including Property Taxes): 	\$20,423
 Utilities (Telephone, Gas, Electric): 	\$18,227
 Equipment/Space Rental: 	\$3,583
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$47,329
Other:	\$101,873
Rent Property	1
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report"State of Nashville" Report
- Website: www.ulmt.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Radio, Print and Other

URBAN LEAGUE OF GREATER NEW ORLEANS



Date Established: 1936

President/CEO: Nolan V. Rollins

Years as CEO: 5

Address: 2912 Canal Street - Suite B

New Orleans, LA 70119

Telephone: (504) 620-2332

Fax: (504) 620-9654

Website: www.urbanleagueneworleans.org **Email:** nrollins@urbanleagueneworleans.org

Years of Service in Urban League: 14

Service Areas: Orleans Parish

Population: 343,829

(White 30%, African American 60%, Hispanic/Latino American 5%, Asian American 4%, Native American 1%)

Jefferson Parish
Population: 432,552

(White 56%, African American 26%, Hispanic/Latino American 12%, Asian American 4%, Native American 2%)

Plaquemines

Population: 23,042

(White 52%, African American 43%, Asian American 2%,

Native American 3%) St. Bernard

Population: 35,897

(White 69%, African American 17%, Hispanic/Latino American 9%, Asian American 2%, Native American 3%)

St. Tammany

Population: 233,740

(White 81%, African American 11%, Hispanic/Latino American 5%, Asian American 1%, Native American 2%)

St. John the Baptist Population: 45,924

(White 40%, African American 53%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%)

Terrebonne

Population: 111,860

(White 70%, African American 19%, Hispanic/Latino American 4%, Asian American 1%, Native American 6%)

St. Charles

Population: 52,780

(White 66%, African American 26%, Hispanic/Latino American 5%, Asian American 1%, Native American 2%)

URBAN LEAGUE OF GREATER NEW ORLEANS PROGRAMS:

1. Education:

Urban League Early Head Start

Urban League Parent Information Center

Urban League College Track

Programs Serve: Children 0-3, Youth 4-15, Adults

2. Economic Empowerment:

• Women's Business Resource Center

Pizza Hut Employee Job Assistance Program

· Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 36

• Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 76

• Other Volunteer/Auxiliary Membership: 100

8. Operational Statistics:

Total Budget: \$2,884,807

• Budget Derived from the following sources in 2011

- Corporations: \$128,000 - Foundations: \$206,000 - Individual Membership: \$8,000 - Special Events: \$146,213 - United Way: \$120,921 - Federal: \$1,350,801 - State/Local: \$563,292 - Other: \$0 - NUL: \$361,580

Social Entrepreneurship Ventures:

- Other \$1,052,153 • Endowment: \$25,053

• Employees: Full-time: 30 Part-time: 3

9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$2,693,857
Salaries/Wages:	\$1,254,590
Fringe Benefits:	\$313,647
 Professional/Contract/Consulting Fees: 	\$110,537
Travel:	\$41,344
Postage/Freight:	\$2,000
Insurance:	\$38,788
Interest Payments:	\$56,537
 Dues/Subscription/Registration: 	\$11,324
Depreciation:	\$74,497
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$85,872
Equipment/Space Rental:	\$10,399
 Goods and Services: 	\$423,761
Rent/Mortgage Payments:	\$82,971
Other:	\$187,590
Own Property	1
Value of Property:	\$2,600,000
Satellite Offices:	3
Capital Budget:	\$2,190,000
Investment Earnings:	\$2,455

- Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.urbanleagueneworleans.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

NEW YORK URBAN LEAGUE



Date Established: 1919

President/CEO: Arva R. Rice

Years as CEO: 3

Address: 204 West 136th Street

New York, NY 10030

Telephone: (212) 926-8000 **Fax:** (212) 283-4948

Website: www.nyul.org
Email: president@nyul.org

Years of Service in Urban League: 3

Service Areas: Brooklyn

Population: 2,466,782

(White 44%, African American 35%, Hispanic/Latino American 11%, Asian American 9%, Native American 1%)

Manhattan

Population: 1,583,345

(White 57%, African American 15%, Hispanic/Latino American 17%, Asian American 10%, Native American 1%)

Queens

Population: 2,199,169

(White 45%, African American 19%, Hispanic/Latino American 14%, Asian American 21%, Native American 1%)

Staten Island

Population: 463,450

(White 76%, African American 10%, Hispanic/Latino American 6%, Asian American 7%, Native American 1%)

Bronx

Population: 1,365,725

(White 23%, African American 34%, Hispanic/Latin 38%,

Asian American 4%, Native American 1%)

NEW YORK URBAN LEAGUE PROGRAMS:

1. Education:

- HBCU College Fair
- WMY Scholarship Program
- · Verizon Technology Center
- Youth Leadership, College Access and Project Ready
- WMY Scholar Connect
- Talent TEAM Academy
- Literacy Links
- Programs Serve: Elementary Students, Middle School Students, High School Students and Parents

2. Economic Empowerment:

- Fair Housing Services
- Employment Services
- · Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

- Walgreens Wellness Tour
- · Program Serves: All Ages

4. Civic Engagement:

- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

6. Other Programs:

- MasterCard Community Financial Outreach
- · Community Tax Preparation Assistance
- Programs Serve: Adults 18+

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 19
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 227
- Other Volunteer/Auxiliary Membership: 219

8. **Operational Statistics:**

Total Budget: \$3,132,857

- Budget Derived from the following sources in 2011
 - Corporations: \$280,240 - Foundations: \$96,559 - Individual Membership: \$13,748 - Special Events: \$1,867,622 - United Way: \$2,312 - Federal: \$0 \$584,850
 - State/Local:
 - Other: \$253,926 - NUL: \$33,600

2

No

\$0

- Walgreens Wellness Tour
- Endowment: No
- Employees: Full-time: 15 Part-time: 3

9. **Annual Expenditures:**

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 Affiliate Expenditures: 	\$3,110,651
Salaries/Wages:	\$1,130,542
 Fringe Benefits: 	\$239,048
 Professional/Contract/Consulting Fees: 	\$95,413
Travel:	\$113,242
Postage/Freight:	\$5,749
Insurance:	\$25,409
 Interest Payments: 	\$22,812
 Dues/Subscription/Registration: 	\$4,486
Depreciation:	\$10,452
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$66,707
Equipment/Space Rental:	\$26,485
 Goods and Services: 	\$984,802
 Rent/Mortgage Payments: 	\$114,158
Other:	\$271,346
Rent Property	2
Own Property	1
Value of Property:	\$1,324,000

10. Community Relations Activities:

- Monthly/Quarterly Newsletter
- · "State of Black New York" Report
- Website: www.nyul.org

Investment Earnings:

Satellite Offices:

Capital Budget:

- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF ESSEX COUNTY



Date Established: 1917

President/CEO: Vivian Cox Fraser

Years as CEO: 9

Address: 508 Central Avenue

Newark, NJ 07107

Telephone: (973) 624-9535

Fax: (973) 624-9597 **Website:** www.ulec.org

Email: exec@ulec.org

Years of Service in Urban League: 9

Service Areas: Essex

Population: 783,969

(White 33%, African American 39%, Hispanic/Latino American 20%, Asian American 5%, Other 2%)

URBAN LEAGUE OF ESSEX COUNTY PROGRAMS:

1. Education:

- · Urban League of Essex County Child Development Center
- Supplemental Education Services
- · After School Enrichment Programs
- High School Programs
- Programs Serve: Preschoolers, Youth 6-18

2. Economic Empowerment:

- Housing Counseling Program
- Mature Workers Program
- Community Employment Center
- Programs Serve: Adults 18+, Seniors 55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Fairmont Heights Neighborhood Revitalization
- Painting Works
- Programs Serve: Residents of the Fairmont Heights Neighborhood, Adults with Existing Barriers to Employment

7. Board Members/Volunteers:

- Board Members Currently Serving: 11
- Urban League Guild Membership: 50
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$5,440,000

Budget Derived from the following sources in 2011

- Corporations: \$88,000
- Foundations: \$105,000
- Individual Membership: \$1,000
- Special Events: \$40,000

- United Way: \$0

- Federal: \$3,836,000 - State/Local: \$1,179,000 - Other: \$136,000 - NUL: \$55,000

• Endowment: No

Employees: Full-time: 32 Part-time: 39

9. Annual Expenditures:

\$4,534,415 Affiliate Expenditures: · Salaries/Wages: \$3,006,818 · Fringe Benefits: \$172,884 Professional/Contract/Consulting Fees: \$261,991 Travel: \$8.585 · Postage/Freight: \$3,561 • Insurance: \$26,282 · Interest Payments: \$21,298 Dues/Subscription/Registration: \$10,309 · Depreciation: \$51,000 • Taxes (Including Property Taxes): \$281,151 • Utilities (Telephone, Gas, Electric): \$36,441 Equipment/Space Rental: \$14,316 · Goods and Services: \$0 · Rent/Mortgage Payments: \$49,448 · Other: \$590,331 Own Property · Value of Property: \$3,000,000 · Capital Budget: No

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulec.org

· Investment Earnings:

Linked to National Urban League Website: www.nul.org

\$0

- · Advertising/Marketing Campaign
- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER OKLAHOMA CITY



Date Established: 1946

President/CEO: Valerie Thompson, PhD.

Years as CEO: 13

Address: 3900 North MLK Avenue

Oklahoma City, OK 73111

Telephone: (405) 424-5243 **Fax:** (405) 427-3647

Website: www.urbanleagueok.org

Email: vrthompson@urbanleagueok.org

Years of Service in Urban League: 20

Service Areas: Oklahoma County

Population: 716,704

(White 63%, African American 16%, Hispanic/Latino American 14%, Asian American 3%, Native American 3%,

Other 1%)

URBAN LEAGUE OF GREATER OKLAHOMA CITY PROGRAMS:

1. Education:

- UL Stars
- Emergency Utility Program
- Emergency Utility Assistance & Food Vouchers (FEMA)
- School Age Learning Center
- Programs Serve: Children K-12, Adults 18+

2. Economic Empowerment:

- Small Business Development
- Small Business Workshop Series
- Homebuyer Education Awareness Classes and Single Family Housing Development
- Multi-Family Housing
- Rental Housing
- · After Prison Work Initiative
- EMPLOY
- Equal Opportunity Career Fair
- Programs Serve: Ex-Offenders, Adults of All Ages

3. Health & Quality of Life:

- Urban Health
- Komen for the Cure
- · Programs Serve: Women, Adults of All Ages

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

· Board Members Currently Serving: 18

Urban League Guild Membership: 20

• Urban League Young Professionals Membership: 30

Other Volunteer/Auxiliary Membership: 71

8. Operational Statistics:

Total Budget: \$1,470,751

• Budget Derived from the following sources in 2011

- Corporations: \$398,231 - Foundations: \$0 - Individual Membership: \$8,366 - Special Events: \$81,665 - United Way: \$359,952 - Federal: \$432,196 \$14,000 State/Local: \$176,341 - Other: - Endowment: \$46,910

• Employees: Full-time: 11 Part-time: 24

9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$1,227,361
Salaries/Wages:	\$608,769
Fringe Benefits:	\$114,912
 Professional/Contract/Consulting Fees: 	\$34,770
Travel:	\$38,441
Postage/Freight:	\$7,967
Insurance:	\$24,999
 Interest Payments: 	\$366
 Dues/Subscription/Registration: 	\$11,730
Depreciation:	\$23,706
 Taxes (Including Property Taxes): 	\$1,179
 Utilities (Telephone, Gas, Electric): 	\$36,304
 Equipment/Space Rental: 	\$12,763
 Goods and Services: 	\$11,258
 Rent/Mortgage Payments: 	\$3,000
Other:	\$297,197
Rent Property	1
Own Property	2
 Value of Property: 	N/A
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
 - Monthly/Quarterly Newsletter
 - Website: www.urbanleagueok.org
 - Linked to National Urban League Website: www.nul.org
 - Radio Show
 - Method of Advertising: Radio, Print and Other

URBAN LEAGUE OF NEBRASKA



Date Established: 1927

President/CEO: Thomas H. Warren, Sr.

Years as CEO:

3040 Lake Street Address:

Omaha, NE 68111

twarren@urbanleagueneb.org

Telephone: (402) 453-9730

Fax: (402) 453-9676

Website: www.urbanleagueneb.org

Years of Service in Urban League: 23

Email:

Service Areas: Omaha/Douglas County

> Population 517,110

(White 65%, African American 12%, Hispanic/Latino American 11%, Asian American 3%, Native American 1 %,

Other 9%)

Blair/Washington County

Population: 20,234

(White 95%, African American 1%, Hispanic/Latino

American 2%, Other 2%)

Bellevue/Sarpy County Population 158,840

(White 80%, African American 4%, Hispanic/Latino American 7%, Asian American 2%, Native American 1%, Other 6%)

URBAN LEAGUE OF NEBRASKA PROGRAMS:

1. Education:

- Whitney Young Academy (W.Y.A)
- · Urban Youth Empowerment Series
- Middle School Learning Center
- Middle School Truancy Program
- Programs Serve: In-School, Out of School Youth 12-18

2. **Economic Empowerment:**

- Empowerment Center Career Services
- Work Experience Program
- Community Projects
- Youth Summer Employment
- · Programs Serve: Adults 18+

3. Health & Quality of Life:

- Family Support (Resource and Referral)
- · Program Serves: Adults, Families

Civic Engagement: 4.

· Community Forums

Civil Rights & Racial Justice Activities: 5.

Advocacy Efforts

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 26
- Urban League Guild Membership: 28
- Urban League Young Professionals Membership: 45
- Other Volunteer/Auxiliary Membership: 395

8. Operational Statistics:

9.

Total Budget: \$1,729,003

· · · · · · · · · · · · · · · · · · ·	
 Budget Derived from the following source 	s in 2011
Corporations:	\$494,729
- Foundations:	\$624,149
- Individual Membership:	\$14,095
- Special Events:	\$42,701
- United Way:	\$285,910
- Federal:	\$0
- State/Local:	\$98,708
- Other:	\$11,720
- NUL:	\$156,991
Endowment	\$149,335
• Employees: Full-time: 22 Part-time:	۷
Annual Expenditures:	
Affiliate Expenditures:	\$1,711,616
Salaries/Wages:	\$919,684
Fringe Benefits:	\$227,152
Professional/Contract/Consulting Fees:	\$250,087
Travel:	\$7,232
■ ITAVOI.	Ψ1,232

Depreciation: \$33,112Taxes (Including Property Taxes): \$0

Utilities (Telephone, Gas, Electric): \$48,173
Equipment/Space Rental: \$17,100
Goods and Services: \$131,377
Rent/Mortgage Payments: \$14,490

\$3,544

\$24,011

\$1,002

\$15,254

Other: \$19,398Own Property: 1

Value of Property: \$385,000 Satellite Offices: 2

Capital Budget: \$27,000Investment Earnings: \$43,080

10. Community Relations Activities:

Annual Report

· Postage/Freight:

Interest Payments:

• Dues/Subscription/Registration:

• Insurance:

- Monthly/Quarterly Report
- Website: www.urbanleagueneb.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

CENTRAL FLORIDA URBAN LEAGUE



Date Established: 1978

President/CEO: Allie L. Braswell Jr.

Years as CEO: 2

Address: 595 W. Church Street - Ste. -1B

Orlando, FL 32805

Telephone: (407) 472-9992 **Fax**: (407) 480-3887

Website: www.cful.org
Email: abraswell@cful.org

Years of Service in Urban League: 7

Service Areas: City of Orlando

Population: 207,910

(White 33%, African American 28%, Hispanic/Latino 24%,

Asian American 4%, Other 12%)

Orange County

Population: 1,087,971

(White 36%, African American 21%, Hispanic/Latino 26%

Asian American 5%, Other 13%)

Osceola County

Population: 278,153 (White 28%, African American 11%, Hispanic/Latino American 42%, Asian American 3%, Other 16%)

Brevard County

Population: 536,357

(White 79%, African American 10%, Hispanic/Latino

American 7%, Asian American 2%, Other 1%)

Lake County

Population: 321,192

(White 72%, African American 9%, Hispanic/Latino American 11%, Asian American 2%, Other 7%)

Polk County

Demodelle

Population: 708,627

(White 64%, African American 13%, Hispanic/Latino

American 15%, Other 9%)
Seminole County
Population: 412,660

(White 61%, African American 11%, Hispanic/Latino

American 16%, Asian American 4%, Other 9%)

Volusia County
Population: 567,935

(White 75%, African American 10%, Hispanic/Latino

American 9%, Asian American 1%, Other 4%)

CENTRAL FLORIDA URBAN LEAGUE PROGRAMS:

1. Education:

- Black-on-Black Crime Prevention
- Project Succeed
- Youth Crime Prevention & Intervention Program
- Programs Serve: Out of School Youth, Adults 18-55+

2. Economic Empowerment:

- · Comprehensive Housing Counseling
- Workforce Job Training Program
- Programs Serve: Youth, Adults 18+, Low and Moderate Income Families

Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 12Urban League Guild Membership: 51

• Urban League Young Professionals Membership: 75

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,235,756

Budget Derived from the following sources in 2011
Corporations: \$402,044
Foundations: \$0
Individual Membership: \$32,242
Special Events: \$67,748

- Special Events: \$67,748

- United Way: \$1,227

- Federal: \$51,021

- State/Local: \$681,474

Other: \$0
Endowment: No
Employees: Full-time: 9 Part-Time: 5

9. Annual Expenditures:

 Affiliate Expenditures: \$1,240,151 \$504,477 Salaries/Wages: · Fringe Benefits: \$122,813 Professional/Contract/Consulting Fees: \$83,052 Travel: \$19,371 · Postage/Freight: \$0 Insurance: \$17,718 Interest Payments: \$5,622 • Dues/Subscription/Registration: \$18,002 · Depreciation: \$6,867 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$32,463 • Equipment/Space Rental: \$48,051 · Goods and Services: \$0 · Rent/Mortgage Payments: \$254,153 · Other: \$127,562 Rent Property 2 Own Property 1 Value of Property \$687,197 Satellite Offices: 2 Capital Budget: No Investment Earnings: \$0

10. Community Relations Activities:

· Website: www.cful.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

• Method of Advertising: Print

· Marketing Kit and/or Pamphlet

TRI-COUNTY URBAN LEAGUE



Date Established: 1964

President/CEO: Laraine E. Bryson

Years as CEO: 19

Address: 317 S. MacArthur Highway

Peoria, IL 61605 **Telephone:** (309) 673-7474

Fax: (309) 672-4366 Website: www.tcpul.com Email: lebryson@tcpul.com

Years of Service in Urban League: 33

Service Areas: Peoria

Population: 186,494

(White 74%, African American 18%, Hispanic/Latino

American 4%, Asian American 2%, Other 2%)

Tazewell

Population: 135,394

(White 95%, African American 1%, Hispanic/Latino American 2%, Asian American 1%, Other 1%)

Woodford

Population: 38,664

(White 96%, African American 1%, Hispanic/Latino

American 1%, Other 2%)

McLean

Population: 169,572

(White 82%, African American 7%, Hispanic/Latino American 4%, Asian American 4%, Other 2%)

TRI-COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Tomorrow's Scientists, Technicians and Managers (TSTM)
- Comprehensive Competencies CCP Adult Learning Center
- After-School Tutoring Program
- Teens Organized for Pride and Success (TOPS)
- · Parent-Child Education Center-Head Start
- Programs Serve: Pre-School Age Children Six Weeks-5, Children 5+, Youth 18+

2. Economic Empowerment:

- Employment Services
- Financial Independence
- · Financial Literacy
- · YouthBuild Peoria
- Community Youth Career Opportunities Program
- Urban Youth Empowerment Program
- Illinois Department of Natural Resources
- Programs Serve: Adults 18+, Parents 15-40

3. Health & Quality of Life:

- HIV/Awareness
- · Dress for Success
- Parenting Education Classes
- · Family Visitation Program
- Family Habitation Program
- Programs Serve: Adults 18-55+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Community Technology Center
- · Thinkfinity for Life
- · Programs Serve: All Ages

Board Members/Volunteers: 7.

- · Board Members Currently Serving: 23
- Urban League Guild Membership: 58
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 80

8. **Operational Statistics:**

Total Budget: \$1,300,725

- Budget Derived from the following sources in 2011
 - Corporations: \$137,600
 - Foundations: \$0
 - Individual Membership: \$0
 - Special Events: \$126,400
 - United Way: \$394,590
 - \$271,355 - Federal:
 - \$206,020 State/Local: - Other: \$73,850
 - NUL: \$90,910
 - DOL Urban Youth Empowerment Program
- \$126,163 Endowment:
 - Employees: Full-time: 10 Part-time: 10

9. **Annual Expenditures:**

- · Affiliate Expenditures: \$1,472,500
 - · Salaries/Wages: \$565,600
 - · Fringe Benefits: \$206,600 Professional/Contract/Consulting Fees: \$127,100
 - Travel: \$15,200
 - · Postage/Freight: \$4,070
 - Insurance: \$19,300
 - · Interest Payments: \$0
 - Dues/Subscription/Registration: \$8,685
- · Depreciation: \$66,400
- Taxes (Including Property Taxes): \$50
- Utilities (Telephone, Gas, Electric): \$141,200
- Equipment/Space Rental: \$21,900
- · Goods and Services: \$66,570
- Rent/Mortgage Payments: \$0 \$229,825 · Other:
- · Rent Property 1 Own Property 3
- Value of Property: \$1,500,000
- · Satellite Offices:
- Capital Budget: \$300,00
- · Investment Earnings: \$435,872

- Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.tcpul.com
- · Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print

URBAN LEAGUE OF PHILADELPHIA



Date Established: 1953

President/CEO: Patricia A.Coulter

Years as CEO: 10

Address: 121 S. Broad St., 9th Floor

Philadelphia, PA 19107

Telephone: (215) 985-3220

Fax: (215) 985-3227

Website: www.urbanleaguephila.org

Email: pcoulter@urbanleaguephila.org

Years of Service in Urban League: 10

Service Areas: Philadelphia

Population: 1,517,550

(White 38%, African American 41%, Hispanic/Latino

American 9%, Asian American 5%, Other 7%)

URBAN LEAGUE OF PHILADELPHIA PROGRAMS:

1. Education:

· ULP Scholarship Program

· Program Serves: All Students Based on Merit or Need

2. Economic Empowerment:

ULEC

· Housing Counseling

· Connect to Work

Career Center

Programs Serve: Adults 18-55+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 31

• Urban League Guild Membership: 171

• Urban League Young Professionals Membership: 156

Other Volunteer/Auxiliary Membership: 144

8. Operational Statistics:

Corporations:

Total Budget: \$44,669,086

Budget Derived from the following sources in 2011

Foundations: \$117,500
 Individual Membership: \$24,195
 Special Events: \$752,874
 United Way: \$96,736
 Federal: \$24,408,527

\$223,500

- State/Local: \$18,776,459 Other: \$181 - NUL: \$269,114

-Career Center

-Housing Counseling

Social Entrepreneurship Ventures:

- Urban Leadership Forum:
- ULEN (On-Line Job Posting Site):
- Employment Forums/Services:
- ULEC:
- Other Revenues:
\$66,100
\$2,473
\$66,318
\$6,318
WHEC:
\$8,943
WHEC:
\$374,342

Endowment: No

Employees: Full-time: 68 Part-time: 1

155

9. Annual Expenditures:

 Affiliate Expenditures: \$44.816.894 · Salaries/Wages: \$3,162,575 Fringe Benefits: \$1,010,324 Professional/Contract/Consulting Fees: \$39,296,197 Travel: \$43.073 \$62,219 Postage/Freight: Insurance: \$50,473 Interest Payments: \$0 • Dues/Subscription/Registration: \$25,444 · Depreciation: \$11,668 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$80.304 • Equipment/Space Rental: \$111,784 · Goods and Services: \$0 Rent/Mortgage Payments: \$508,782 · Other: \$454,051 Rent Property 2 · Satellite Offices: 1 No Capital Budget:

10. Community Relations Activities:

Investment Earnings:

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Philadelphia" Report
- · Website: www.urbanleaguephila.org
- Linked to National Urban League Website: www.nul.org

\$0

- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER PHOENIX URBAN LEAGUE



Date Established: 1945

President/CEO: George Dean

Years as CEO: 35

Address: 1402 South 7th Avenue

Phoenix, AZ 85007

Telephone: (602) 254-5611

Fax: (602) 253-7359
Website: www.gphxul.org
Email: gdean@gphxul.org

Years of Service in Urban League: 41

Service Areas: Maricopa County

Population: 3,817,117

(White 59%, African American 5%, Hispanic/Latino

American 30%, Asian American 4%, Native American 2%, Other 1%)

Other 1%

GREATER PHOENIX URBAN LEAGUE PROGRAMS:

1. Education:

- College Prep
- Headstart
- Programs Serve: Pre-School Children, Youth 14-18+

2. Economic Empowerment:

- Small Business Assistance
- · First Time Home Buyers/Financial Literacy
- Foreclosure Prevention
- Neighborhood Stabilization Program
- Save My Home AZ
- · Job Readiness and Job Placement
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Women's Health Coalition
- Program Serves: Adults 18+

4. Civic Engagement:

- · Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$2,953,456

 Budget Derived from the following sources in 2011 - Corporations: \$5,400 - Foundations: \$0 - Individual Membership: \$10,000 - Special Events: \$320,990 - United Way: \$223,244 - Federal: \$1,947,652 - State/Local: \$218,571 - NUL: \$54,399

- Foreclosure Prevention

• Endowment: No

• Employees: Full-time: 59 Part-time: 0

9.

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Annual Expenditures:	
 Affiliate Expenditures: 	\$3,191,652
 Salaries/Wages: 	\$1,828,654
 Fringe Benefits: 	\$539,820
 Professional/Contract/Consulting Fees: 	\$75,660
Travel:	\$7,720
 Postage/Freight: 	\$2,065
Insurance:	\$23,190
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$17,914
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
Utilities (Telephone, Gas, Electric):	\$44,284
Equipment/Space Rental:	\$0
Goods and Services:	\$652,345
Rent/Mortgage Payments:	\$0
Other:	\$0
Own Property	1
Value of Property:	\$750,000
Satellite Offices	3
Capital Budget:	No
Investment Earnings:	\$0
- '	

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.gphxul.org
- Linked to National Urban League Website: www.nul.org
- TV/Cable
- Radio Show
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER PITTSBURGH



Date Established: 1918

President/CEO: Esther L. Bush

Years as CEO: 23

610 Wood Street - 4th Floor Address:

Pittsburgh, PA 15222

Telephone: (412) 227-4181 Fax: (412) 227-4203 Website: www.ulpgh.org Email: ebush@ulpgh.org

Years of Service in Urban League: 32

Service Areas: Pittsburgh

Population: 305,704

(White 67%, African American 27%, Hispanic/Latino American 2%, Asian American 3%, Native American 1%)

Allegheny County Population: 1,223,348

(White 82%, African American 13%, Hispanic/Latino American 2%, Asian American 3%, Native American 1%)

Duquesne

Population: 5,565

(White 40%, African American 57%, Hispanic/Latino 2%)

Armstrong County Population: 67,851

(White 98%, African American 1%, Hispanic/Latin

American 1%) Beaver County

Population: 170,539 (White 91%, African American 6%, Hispanic/Latino

American 1%, Native American 1%)

Butler County

Population: 183,862 (White 97%, African American 1%, Hispanic/Latino

American 1%, Asian American 1%)

Washington County Population: 207,820

(White 94%, African American 3%, Hispanic/Latino 1%,

Asian American 1%, Native American 1%)

Westmoreland County Population: 365,169

(White 95%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

URBAN LEAGUE OF GREATER PITTSBURGH PROGRAMS:

1. **Education:**

 Black Male Leadership Development Institute and Achievers Society Induction Ceremony

National

- · Early College and Career Awareness Work Prep and Summer Inst./High School Prep/ Techno Teens/ Build You're a Game
- Project Ready /College Success 101 and 102
- Comcast Digital Connectors/ BTOP Digital Connectors

Programs Serve: Youth 14-18+

2. **Economic Empowerment:**

- Housing Assistance Program/Hunger Services
- Children Youth and Families Stabilization Program
- General Employment /STARS Program/ Pittsburgh Housing Counseling Services / Operation HOME/Mature Workers Program
- Allegheny County Housing Counseling Services/Jail Collaborative
- Phoenix Rise Initiative Homeless Prevention Rapid Re-Housing
- Programs Serve: Adults 18-55+

Health & Quality of Life: 3.

- · Health Education Program
- · Program Serves: Youth, Adults and Seniors

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

· Civil Rights & Racial Justice Activities/Advocacy Efforts

6. Other Programs:

- Connecting to Kindergarten/ Urban Youth Empowerment Program and General Employment
- UL Charter School Family Support and Intensive Financial Education for Families
- Duquesne Family Support Center and East Hills Family Support Ctr./Northview Heights Family Support Center
- · Programs Serve: Families, Adults 18-65+

7. Board Members/Volunteers:

- Board Members Currently Serving: 42
- Urban League Guild Membership: 64
- Urban League Young Professionals Membership: 95
- Other Volunteer/Auxiliary Membership: 49

8. Operational Statistics:

Total Budget: \$6,949,513

Budget Derived from the following sources in 2011

- Corporations:	\$ 102,210
- Foundations:	\$251,514
 Individual Membership: 	\$51,000
- Special Events:	\$375,000
- United Way:	\$574,501
- Federal:	\$112,400
- State/Local:	\$4,290,186
- Other:	\$0
- NUL:	\$1,132,696
 DOL Mature Workers Program 	

Endowment:
 No

• Employees: Full-time: 65 Part-time: 13

9. Annual Expenditures:

\$8,190,015
\$3,806,375
\$792,750
\$256,822
\$72,143
\$25,640
\$43,766
\$20,414
\$28,960
\$254,577
\$0
\$15,140
\$74,746
\$1,764,553
\$460,092
\$574,037
3
2
\$1,056,164
4
No
\$0

- Annual Report/"State of Black Pittsburgh" Report
- · Website: www.ulpgh.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PORTLAND



Date Established: 1945

President/CEO: Marcus C. Mundy

Years as CEO:

Address: 10 N. Russell Street

Portland, OR 97227

Telephone: (503) 280-2600

Fax: (503) 281-2612
Website: www.ulpdx.org
Email: krogers@ulpdx.org

Years of Service in Urban League: 35

Service Areas: Multnomah County

Population: 735,334

(White 74%, African American 6%, Hispanic/Latino American 11%, Asian American 6%, Native American 1%,

Other 2%)

URBAN LEAGUE OF PORTLAND PROGRAMS:

1. Education:

- · Mentoring, Tutoring and Life Skills
- Program Serves: Youth 16-24, Adults 18-30

2. Economic Empowerment:

- Heating, Ventilation, Air Conditioning (HVAC) Training Program
- Pathways Out of Poverty-Green Careers Training Program
- Urban League of Portland Success Workforce
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Multicultural Senior Services Program
- Healthy Kids
- Programs Serve: Children, Seniors 55+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights And Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

6. Other Programs:

- Diversity and Civic Leadership
- Portland Plan
- People of Color Health Equity Collaborative
- Communities Putting Preventions to Work
- Racial Equity and Health Prevention
- Racial Equity Report Card/ Convergence Grant
- Advocacy Grant
- Programs Serve: All Age groups

7. Board Members/Volunteers:

- Board Members Currently Serving: 19
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 65
- Other Volunteer/Auxiliary Membership: 25

8. Operational Statistics:

Total Budget: \$1,118,001

Budget Derived from the following sources in 2011
Corporations: \$138,000
Foundations: \$244,000
Individual Membership: \$30,000
Special Events: \$182,000
United Way: \$0
Federal: \$0
State/Local: \$384,001

Social Entrepreneurship Ventures:

- Equal Opportunity Day Dinner: \$182,000

\$140,000

Endowment: NoEmployees: Full-time: 12 Part-time: 13

9. Annual Expenditures:

- Other:

Ailliuai Experiultures.	
Affiliate Expenditures:	\$1,250,425
Salaries/Wages:	\$693,084
Fringe Benefits:	\$145,147
 Professional/Contract/Consulting Fees: 	\$138,316
Travel:	\$12,465
Postage/Freight:	\$2,117
Insurance:	\$11,098
Interest Payments:	\$390
 Dues/Subscription/Registration: 	\$6,210
Depreciation:	\$6,815
 Taxes (Including Property Taxes): 	\$60
 Utilities (Telephone, Gas, Electric): 	\$0
 Equipment/Space Rental: 	\$9,805
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$70,534
Other:	\$154,384
Rent Property:	1
Own Property:	1
 Value of Property: 	N/A
Satellite Offices:	1
Capital Budget:	\$0
Investment Earnings:	\$35,000

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Portland" Report
- Website: www.ulpdx.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF HAMPTON ROADS



Date Established: 1978

President/CEO: Edith E. White

Years as CEO: 11

Address: 3225 High Street

Portsmouth, VA 23707

Telephone: (757) 627-0864

Fax: (757) 966-9613
Website: www.ulhr.org
Email: ewhite@ulhr.org

Years of Service in Urban League: 11

Service Areas: Virginia Beach

Population: 435,553

(White 71%, African American 19%, Hispanic/Latino

American 4%, Asian American 5%, Other 1%)

Chesapeake/Suffolk County

Population: 300,292

(White 64%, African American 30%, Hispanic/Latino American 3%, Asian American 2%, Native American 1%)

Norfolk/Portsmouth County

Population: 338,073

(White 48%, African American 44%, Hispanic/Latino American 5%, Asian American 2%, Other 1%)

Hampton/Newport News County

Population: 326,899

(White 51%, African American 42%, Hispanic/Latino American 4%, Asian American 2%, Other 1%)

URBAN LEAGUE OF HAMPTON ROADS PROGRAMS:

1. Education:

- Media Camp
- NULITIES

(National

- Urban League Incentive to Excel and Succeed)
- · Read and Rise Book Club
- Project Gear Up
- Programs Serve: Youth 3-21

2. Economic Empowerment:

- Small Business Learning Series
- Empowerment Summit Conference
- HUD Housing Counseling
- Foreclosure Prevention Program
- Housing Opportunities for Persons With AIDS (HOPWA)
- EnergySmart
- Strategies for Success Employment Program
- AmeriCorps Vista
- · AARP Worksearch Program
- Programs Serve: Youth 16-21, Adults All Ages, Seniors

3. Health & Quality of Life:

- HIV/AIDS Medical Case Management
- Minority AIDS Initiative HIV/AIDS Street Outreach
- Early Intervention Services
- Sickle Cell Health Maintenance Program
- Programs Serve: Adults, Seniors 60+

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 39

• Urban League Guild Membership: 21

• Urban League Young Professionals Membership: 256

• Other Volunteer/Auxiliary Membership: 325

8. Operational Statistics:

Total Budget: \$1,292,985

 Budget Derived from the following sources in 2011 - Corporations: \$82,644 - Foundations: \$4,500 - Individual Membership: \$4,575 - Special Events: \$294,139 - United Way: \$194,255 - Federal: \$433,172 - State/Local: \$0 - Other: \$2,856

- NUL: \$276,844 • Endowment: \$171,929

Employees: Full-time: 12 Part-time: 8

9. Annual Expenditures:

Ailliuai Expeliultures.	
Affiliate Expenditures:	\$1,300,110
 Salaries/Wages: 	\$698,818
Fringe Benefits:	\$103,677
 Professional/Contract/Consulting Fees: 	\$56,606
Travel:	\$26,344
Postage/Freight:	\$7,300
Insurance:	\$7,556
Interest Payments:	\$5,301
 Dues/Subscription/Registration: 	\$15,630
Depreciation:	\$5,399
 Taxes (Including Property Taxes): 	\$56,091
 Utilities (Telephone, Gas, Electric): 	\$23,868
Equipment/Space Rental:	\$23,959
 Goods and Services: 	\$106,292
 Rent/Mortgage Payments: 	\$76,699
Other:	\$86,570
Rent Property	1
Satellite Offices:	3
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.ulhr.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF RHODE ISLAND



Date Established: 1939

President/CEO: Dennis B. Langley, Lh.D.

Years as CEO: 15

Address: 246 Prairie Avenue

Providence, RI 02905

Telephone: (401) 351-5000 **Fax:** (401) 751-5782

Website: www.ulri.org
Email: langley@ulri.org

Years of Service in Urban League: 26

Service Areas: Providence/Cranston County (Statewide Agency

24% of RI)

Population: 1,183,222

(White 72%, African American 5%, Hispanic/Latino American 11%, Asian American 3%, Native American 1%,

Other 9%)

URBAN LEAGUE OF RHODE ISLAND PROGRAMS:

1. Education:

- Before and After-School Program/Early Learning Center (BASP/ELC)
- Bridge Alternative High School
- Scholarship Program
- Programs Serve: Children 0-14, Middle and High School Students

2. Economic Empowerment:

- Operation First Step
- Emergency Shelter Program
- Transitional Living Program (TLP)
- · Basic Centers Program
- · Housing Counseling
- WIA Š
- Programs Serve: Youth 14-24, Adults 18+, Single Women 18+

3. Health & Quality of Life:

- · Safe Haven
- Fresh Start-Discharge Planning
- Tobacco Control Population Disparities Program
- RI Families for Children Adoption and Foster Care
- Programs Serve: All Ages, Pregnant and Parenting Youth, Ex-Offenders

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- Case Management Basic/Emergency Services
- Case Management Senior Program
- New Opportunity Home (NOH)
- Advocacy and Public Policy
 Advice A
- Programs Serve: Adults 18+, Adults 55+

7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: 14
- Urban League Young Professionals Membership: 26
- Other Volunteer/Auxiliary Membership: 25

8. **Operational Statistics:**

Total Budget: \$3,755,594

 Budget Derived from the following sources in 2011 - Corporations: \$15,000 - Foundations: \$16,000 - Individual Membership: \$2,500 - Special Events: \$15,000 - United Way: \$0 - Federal: \$1,089,122 - State/Local: \$2,000,265 - Other: \$579,781 - NUL: \$37,926

No

· Endowment: • Employees: Full-time: 53 Part-time: 32

9.

Annual Expenditures:	\$3,755,594 \$1,955,774 \$587,805
Professional/Contract/Consulting Fees:Travel:	\$123,540 \$28,416
Postage/Freight:	\$20,410 \$22,522
Insurance:	\$52.193
Interest Payments:	\$9,000
Dues/Subscription/Registration:	\$4,600
Depreciation:	\$200,124
 Taxes (Including Property Taxes): 	\$4,362
 Utilities (Telephone, Gas, Electric): 	\$155,224
 Equipment/Space Rental: 	\$97,888
 Goods and Services: 	\$4,362
 Rent/Mortgage Payments: 	\$197,992
Other:	\$271,792
Own Property	10
 Value of Property: 	\$5,000,000
Capital Budget::	\$1,400,000
 Investment Earnings: 	\$3,000

- Annual Report
- Website: www.ulri.org
- Linked to National Urban League Website: www.nul.org
- TV/Cable Show
- · Method of Advertising: TV, Radio, Print and Other

URBAN LEAGUE OF RACINE AND KENOSHA, INC.



Date Established: 1964

President/CEO: Yolanda Santos Adams

(Interim)

Years as CEO:

Address: 718 North Memorial Drive

Racine, WI 53404

Telephone: (262) 898-9066 **Fax:** (262) 637-8634

Website: N/A

Email: yadams2006@yahoo.com

Years of Service in Urban League: 14

Service Areas: Racine City

Population: 79,592

(White 63%, African American 20%, Hispanic/Latino

American 14%, Asian American 1%)

Racine County
Population: 200,601

(White 75%, African American 11%, Hispanic/Latino American 11%, Asian American 1%, Native American 1%,

Other 1%)

Kenosha City Population: 96,240

(White 79%, African American 8%, Hispanic/Latino American 10%, Asian American 1%, Other 2%)

Kenosha County
Population: 165,382

(White 80%, African American 6%, Hispanic/Latino American 10%, Asian American 2%, Native American 1%,

Other 2%)

URBAN LEAGUE OF RACINE AND KENOSHA, INC. PROGRAMS:

1. Education:

- · Caring for Kids Safe Zone
- Gang Prevention Program
- Programs Serve: Youth 8-18+

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- · Achievement Center
- TABE Math Program
- Tax Smart Savings Program
- Programs Serve: Adults

7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 30

8. **Operational Statistics:**

Total Budget: \$135,309

 Budget Derived from the following sources in 2011 - Corporations: - Foundations: \$3.770 - Individual Membership: \$1,585 \$5,161 - Special Events: - United Way: \$15,871 - Federal: \$0 - State/Local: \$74,614 - Other: \$34,308

· Social Entrepreneurship Ventures:

- Rental Income – Kenosha & Racine: - Other Income – Kenosha & Racine: \$17,238 \$17,070 No

Endowment:

• Employees: Full-time: 2 Part-time: 3

9. **Annual Expenditures:**

Annual Expenditures.	
 Affiliate Expenditures: 	\$157,036
 Salaries/Wages: 	\$68,863
Fringe Benefits:	\$2,571
 Professional/Contract/Consulting Fees: 	\$9,426
Travel:	\$1,173
Postage/Freight:	\$470
Insurance:	\$6,131
Interest Payments:	\$692
Dues/Subscription/Registration:	\$0
Depreciation:	\$17,780
Taxes (Including Property Taxes):	\$7,924
Utilities (Telephone, Gas, Electric):	\$15,025
Equipment/Space Rental:	\$0
Goods and Services:	\$0
Rent/Mortgage Payments:	\$0
Other:	\$26,981
Own Property	2
Value of Property:	\$147,900
Satellite Offices:	1
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- · Method of Advertising: Print and Other
- Marketing Kit/Pamphlet

URBAN LEAGUE OF GREATER RICHMOND, INC.



Date Established: 1913

President/CEO: Thomas J. Victory

Years as CEO: 8

Address: 1420 Hull Street – Building #3

Richmond, VA 23224

Email: tvictory@urbanleaguerichmond.org

Telephone: (804) 230-8791

Fax: (804) 230-8793 **Website:** www.urbanleaguerichmond.org

Years of Service in Urban League: 32

Service Areas: Richmond

Population: 250,000

(White 52%, African American 36%, Hispanic/Latino American 6%, Asian American 2%, Native American 2%,

Other 2%) **Henrico**

Population: 100,000

(White 60%, African American 34%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%,

Other 1%)
Chesterfield

Population: 180,000

(White 78%, African American 18%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%,

Other 1%) **Hanover**

Population: 78,000

(White 81%, African American 15%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

Petersburg

Population: 75,000

(White 36%, African American 52%, Hispanic/Latino American 6%, Asian American 2%, Native American 2%,

Other 2%)

URBAN LEAGUE OF GREATER RICHMOND, INC. PROGRAMS:

1. Education:

Health Services

Program Serves: Age 16-65

2. Economic Empowerment:

Employment Program

Program Serves: Adults 18+

3. Health & Quality of Life:

Health Education

Program Serves: Age 16-65

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 20

Urban League Guild Membership: 25

Urban League Young Professionals Membership: 45

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$350,000

• Budget Derived from the following sources in 2011

- Corporations: \$131,500 - Foundations: \$98,000 - Individual Membership: \$500 - Special Events: \$50,000 - United Way: \$0 - Federal: \$70,000 - State/Local: \$0 \$0 - Other: · Endowment: No

• Employees: Full-time: 2 Part-time: 3

9. Annual Expenditures:

Affiliate Expenditures:	\$350,000
Salaries/Wages:	\$120,000
Fringe Benefits:	\$2,500
 Professional/Contract/Consulting Fees: 	\$21,000
Travel:	\$1,500
Postage/Freight:	\$1,500
Insurance:	\$2,100
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$1,500
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$60,000
 Utilities (Telephone, Gas, Electric): 	\$4,000
 Equipment/Space Rental: 	\$1,500
 Goods and Services: 	\$30,000
 Rent/Mortgage Payments: 	\$10,000
Other:	\$94,400
Rent Property	1
Satellite Offices:	1
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- Website: www.urbanleaguerichmond.org
- · Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF ROCHESTER, INC



Date Established: 1965

President/CEO: William G. Clark

Years as CEO: 16

Address: 265 North Clinton Avenue

Rochester, NY 14605

Telephone: (585) 325-6530 **Fax:** (585) 325-4864

Fax: (585) 325-4864
Website: www.ulr.org
Email: wclark@ulr.org

Years of Service in Urban League: 30

Service Areas: Monroe County, New York

Population: 744,344

(White 73%, African American 14%, Hispanic/Latino

American 7%, Asian American 3%, Other 2%)

City of Rochester, New York

Population: 210,565

(White 38%, African American 40%, Hispanic/Latino American 16%, Asian American 3%, Other 3%)

URBAN LEAGUE OF ROCHESTER PROGRAMS:

Education:

- · Salute To Black Scholars/Early Recognition Program
- Leadership Academy at Charlotte High School
- Youth Intervention Program Achievement Mentors
- · Digital Connectors
- Project Ready STEM
- After School Academy-Project Ready, Project Excel and Project Achieve
- Programs Serve: African American Students 13-18, At Risk/Suspended Youth 13-18

2. Economic Empowerment:

- Entrepreneurial Assistance Program
- Small Business Teaming Pilot Program
- · The Home Store
- Emergency Homeowners Loan Program (ELHP)
- National Foreclosure Mitigation Counseling (NFMC)
- Homebuyer Education Classes
- · Pathways Programs
- Paths to Recovery
- YouthBuild
- Project Based Summer Work Experience
- Programs Serve: Youth 14-24, Adults 18-55+

Health & Quality of Life: N/A

- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Expanded In-Home Services For the Elderly
- Incredible Years Parenting
- Family Consultant Program
- Medicaid Service Coordination
- Day Habilitation
- Community Habilitation
- Parenting Group for Parents with Development Disabilities
- Programs Serve: Families With Children, Adults 18-55+, Seniors 55+

7 Board Members/Volunteers:

- Board Members Currently Serving: 28
- Urban League Guild Membership: 23
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 20

8. Operational Statistics:

Total Budget: \$5,839,881

Budget Derived from the following sources in 2011
 Corporations: \$219,245
 Foundations: \$157,828

- Individual Membership: \$72,930 - Special Events: \$100,000 - United Way: \$370,306 - Federal: \$1,004,465 - State/Local: \$2,605,565

- Other: \$101,540 - NUL: \$1,208,002

- Emergent Homeowners Loan Program

- National Foreclosure Mitigation Counseling NFMC

Social Entrepreneurship Ventures:

- Development Fee Income: \$398,562 - Marketing Fee: \$55,500 - Rental/Tenant Income: \$26,250 - Management Fees: \$47,739 • Endowment: \$1,225,152

• Employees: Full-time: 80 Part-time: 17

9. Annual Expenditures:

 Affiliate Expenditures: \$5,580,742 Salaries/Wages: \$2,886,055 Fringe Benefits: \$591,076 Professional/Contract/Consulting Fees: \$562,402 \$58,981 Travel: Postage/Freight:: \$10,336 Insurance: \$20,645 · Interest Payments: \$48,142 \$17,227 Dues/Subscription/Registration: \$334,767 · Depreciation: Taxes (Including Property Taxes): \$2,600 • Utilities (Telephone, Gas, Electric): \$79,247 Equipment/Space Rental: \$33,644 · Goods and Services: \$800,612 Rent/Mortgage Payments: \$32,600 · Other: \$102,408 Own Property

Value of Property: \$6,500,000
Satellite Offices 2

Satellite OfficesCapital Budget:: \$15,000

Capital Budget:: \$15,000Investment Earnings: \$260,135

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulr.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

GREATER SACRAMENTO URBAN LEAGUE



Date Established: 1968

President/CEO: David B. DeLuz

Years as CEO: 3

Address: 3725 Marsyville Boulevard

Sacramento, CA 95838

Telephone: (916) 286-8656
Fax: (916) 760-2741
Website: www.gsul.org
Email: ddeluz@gsul.org

Years of Service in Urban League: 3

Service Areas: Sacramento

Population: 1,428,355

(White 48%, African American 10%, Hispanic/Latino American 22%, Asian American 14%, Native American 1%,

Other 4%) El Dorado

Population: 181,058

(White 80%, African American 1%, Hispanic/Latino American 12%, Asian American 4%, Other 4%)

San Joaquin

Population: 685,306

(White 36%, African American 8%, Hispanic/Latino American 39%, Asian American 14%, Native American 1%,

Other 2%) **Solana**

Population: 413,344

(White 41%, African American 15%, Hispanic/Latino American 24%, Asian American 15%, Native American 1%, Other 5%)

Placer

Population: 348,432

(White 76%, African American 1%, Hispanic/Latino American 13%, Asian American 6%, Other 4%)

Yold

Population: 208,849

(White 50%, African American 3%, Hispanic/Latino American 30%, Asian American 13%, Native American 1%,

Other 3%)

GREATER SACRAMENTO URBAN LEAGUE PROGRAMS:

1. Education:

- Empowerment Academy
- General Education Development Preparation
- Programs Serve: Children 2-6, Youth 11-17, Age 18+

2. Economic Empowerment:

- Housing Counseling Center
- One Stop Career Center
- Tech Cert
- Custodian Supervision and Maintenance Program
- Programs Serve: Youth 14-21, Adults 18+, Seniors 55+

3. Health & Quality of Life:

- PROMISE-Teen Pregnancy Prevention
- Safety-Net
- · Programs Serve: Youth 11-24, Adults 18+

4. Civic Engagement:

- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

- · Civil Rights & Racial Justice Activities
- Police Brutality

6. Other Programs:

- New Start
- · Program Serves: Adult Ex-Offenders

Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 24
 Other Vision Manufacture Manufact
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$2,127,439

- Budget Derived from the following sources in 2011
 - Corporations: \$385,295 - Foundations: \$0
 - Individual Membership: \$720 - Special Events: \$279,873
 - United Way: \$22,011 - Federal: \$591,216
 - State/Local: \$815,324
 - NUL: \$33,000 - Empowerment Academy
 - Housing Counseling Center
- Social Entrepreneurship Ventures:
 - Unity Ball: \$154,868 - Golf Event: \$23,695
- Job Fair: \$10,863 • Endowment: No
- Employees: Full-time: 17 Part-time: 5

9. Annual Expenditures:

- Affiliate Expenditures: \$2,448,508
 Salaries/Wages: \$940,997
 Fringe Benefits: \$193,934
 Professional/Contract/Consulting Fees: \$325,020
 - Travel: \$35,367 • Postage/Freight: \$5,140
 - Insurance: \$52,852
 - Interest Payments: \$18,264Dues/Subscription/Registration: \$15,115
 - Depreciation: \$118,214
 - Taxes (Including Property Taxes): \$0
 Utilities (Telephone, Gas, Electric): \$74,834
 - Equipment/Space Rental: \$24,408
 - Goods and Services: \$160,096Rent/Mortgage Payments: \$0
 - Other: \$484,267
 - Own Property
 1
 - Value of Property: \$5,350,000
 - Satellite Offices: 1Capital Budget: No
 - Investment Earnings: \$0

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.gsul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS



Date Established: 1918

President/CEO: James H. Buford

Years as CEO: 27

Address: 3701 Grandel Square

Saint Louis, MO 63108

Telephone: (314) 615-3662 **Fax:** (314) 531-4849

Website: www.ulstl.org
Email: jbuford@urbanleague-stl.org

Years of Service in Urban League: 27

Service Areas: St. Louis City

Population: 319,294

(White 44%, African American 49%, Hispanic/Latino

American 4%, Asian American 3%)

St. Louis County Population: 998,954

(White 70%, African American 23%, Hispanic/Latino

American 3%, Asian American 4%)

St. Clair County
Population: 270,056

(White 65%, African American 31%, Hispanic/Latino

American 3%, Asian American 1%)

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS PROGRAMS:

1. Education:

- Head Start
- · Vaughn Cultural Center
- College Resource Center
- GED Classes
- Programs Serve: Youth 12-18, Families, Adults 18+

2. Economic Empowerment:

- HUD Certified Housing Counseling
- · Homeless Prevention
- Weatherization Assistance
- Lead Remediation
- Business Training Center
- Employment Services
- Jobs for Missouri Graduates
- Workforce Investment Act Services
- · Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- Health Liaison Block Unit
- Program Serves: Low to Moderate Income Residents in St. Louis City/County, Missouri

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Utility Assistance
- Food Pantry
- · Clothing Closet
- Other Emergency Services
- Programs Serve: Families, Single Parents, Adults 18-55+

7. Board Members/Volunteers:

Board Members Currently Serving: 67Urban League Guild Membership: 28

• Urban League Young Professionals Membership: 95

• Other Volunteer/Auxiliary Membership: 13

8. Operational Statistics:

Total Budget: \$24,147,965

• Budget Derived from the following sources in 2011

- Corporations: \$2,820,495 - Foundations: \$492,509 - Individual Membership: \$14,100 - Special Events: \$187,221 - United Way: \$1,249,902 - Federal: \$17,425,888 - State/Local: \$1,829,677 - Other: \$1,217 - NUL: \$126,956

Social Entrepreneurship Ventures:

- Annual Dinner: \$113,367 - Golf Tournament: \$53,588 • Endowment: \$600,370

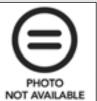
• Employees: Full-time: 213 Part-time: 2

9. Annual Expenditures:• Affiliate Expenditures:

 Affiliate Expenditures: 	\$23,411,702
Salaries/Wages:	\$7,846,903
Fringe Benefits:	\$1,913,120
 Professional/Contract/Consulting Fees: 	\$1,001,099
Travel:	\$75,289
Postage/Freight:	\$35,507
Insurance:	\$169,647
Interest Payments:	\$0
Dues/Subscription/Registration:	\$28,314
Depreciation:	\$429,861
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$305,761
Equipment/Space Rental:	\$742,876
 Goods and Services: 	\$1,379,612
 Rent/Mortgage Payments: 	\$1,226,660
Other:	\$8,257,053
Rent Property	5
Own Property	2
 Value of Property: 	\$1,275,000
Satellite Offices:	8
Capital Budget:	No
Investment Earnings:	\$55,827

- · Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.ulstl.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

SAINT PAUL URBAN LEAGUE



Date Established: 1923 President/CEO: N/A. Years as CEO: N/A Address:

401 Selby Avenue Saint Paul, MN 55102

Telephone: (651) 328-8100 (651) 224-8009 Fax:

Website: N/A Email: N/A

Years of Service in Urban League: N/A

Service Areas: Saint Paul

> Population: 278,342 (White 61.4%, African American 13%, Hispanic/Latino American 8.9%, Asian American 12.8%, Other 3.9%)

NO SUBMISSION

SAINT PAUL URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: N/A

- Budget Derived from the following sources in 2011
 - Corporations: N/A - Foundations N/A - Individual Membership: N/A - Special Events: N/A - United Way: N/A
 - Federal: N/A - State/Local: N/A
- Endowment: N/A
- Employees: Full-time: N/A
 Part-time: N/A

9. Annual Expenditures:

Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
 Postage/Freight: 	N/A
Insurance:	N/A
 Interest Payments: 	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
 Equipment/Space Rental: 	N/A
 Goods and Services: 	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
 Owns Property 	N/A
 Value of Property: 	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

PINELLAS COUNTY URBAN LEAGUE



Date Established: 1977

President/CEO: Gregory Johnson

Years as CEO: 4

Address: 333-31st Street North

Saint Petersburg, FL 33713

Telephone: (727) 327-3568 **Fax:** (727) 321-8349 **Website:** www.pcul.org

Website: www.pcul.org
Email: gjohnson@pcul.org

Years of Service in Urban League: 21

Service Areas: St. Petersburg, FL/Pinellas

Population: 928,587

(White 83%, African American 10%, Hispanic/Latino American 5%, Asian American 1%, Other 1%)

PINELLAS COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

• Youth Crime Prevention Intervention

Operation SMART

• Black-On-Black Crime Prevention Program

· Programs Serve: All Ages

2. Economic Empowerment:

Career Connection Center

Weatherization Assistance Program

GED Adult Education Program

Programs Serve: Adults 18+

3. Health & Quality of Life:

Nurses Tutoring Program

Health Education Awareness Assessment Initiatives

· Programs Serve: Youth, Adult 18+

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

• Board Members Currently Serving: 20

Urban League Guild Membership: 15

Urban League Young Professionals Membership: 16

Other Volunteer/Auxiliary Membership: 31

8. **Operational Statistics:**

Total Budget: \$15,506,601

Budget Derived from the following sources in 2011

- Corporations: \$45,150 - Foundations: \$46,023 - Individual Membership: \$4.930 - Special Events: \$112,944 - United Way: \$90,616 - Federal: \$13,643,129 - State/Local: \$1,563,809

- Other: \$0 · Endowment: No

Employees: Full-time: 21 Part-time: 1

9. Annual Expenditures:

\$15,506,601 Affiliate Expenditures: · Salaries/Wages: \$1,172,153 · Fringe Benefits: \$339,901 Professional/Contract/Consulting Fees: \$41,796 Travel: \$40,587 · Postage/Freight: \$13,094 Insurance: \$16,731 Interest Payments: \$0 Dues/Subscription/Registration: \$23,316 · Depreciation: \$32,061 • Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$21,414 · Equipment/Space Rental: \$27,203 · Goods and Services: \$12,331,398 · Rent/Mortgage Payments: \$0 · Other: \$1,446,947 Own Property 1 \$640,000

Value of Property:

· Satellite Offices 1 Capital Budget: \$97,115

 Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

Website: www.pcul.org

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF SAN DIEGO COUNTY



Date Established: 1953
President/CEO: Ray King
Years as CEO: 5

Years as CEO: 5 Address: 720 Gate

ss: 720 Gateway Center Drive San Diego, CA 92102

San Diego, CA 92102 **Telephone:** (619) 266-6257

Fax: (619) 263-3660 Website: www.sdul.org Email: ray.king@sdul.org

Years of Service in Urban League: 5

Service Areas: San Diego County

Population: 3,053,793

(White 51%, African American 6%, Hispanic/Latino American 30%, Asian American 10%, Native American 1%,

Other 2%)

URBAN LEAGUE OF SAN DIEGO COUNTY PROGRAMS:

1. Education:

- Mentorship 10 to Succeed
- Urban Youth Empowerment Program
- NAS-Golden Pyramid Scholars Program
- BE SMART Digital Connections
- EMASS Senior Health Access Program
- Cultural Broker
- Project Ready NULITIES
- Programs Serve: Youth 6-18, Seniors 55+

2. Economic Empowerment:

- Comprehensive Housing Counseling
- NUL/Citi Foreclosure Counseling
- NUL/HUD NFMC
- Mortgage Modification Mortgage Scam Assistance Program (MMMSA)
- NUL Workforce Investment Demonstration Project
- PX2 Youth Build
- Work Placement Contract
- Programs Serve: Youths, Adults 18-55+

Health & Quality of Life:

- NUL/Walgreens Health Bus
- Program Serves: All Ages

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 16

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 280

Other Volunteer/Auxiliary Membership: N/A

Operational Statistics:

Total Budget: \$1,446,000

· Budget Derived from the following sources in 2011

- Corporations: \$254,000 - Foundations: \$0 - Individual Membership: \$2,787 - Special Events: \$265,500 - United Way: \$0 - Federal: \$0 - State/Local: \$269,914 - Other: \$417,799 - NUL: \$236,000 Endowment: No

• Employees: Full-time: 5 Part-time: 5

9.

\$1,242,550
\$329,328
\$53,105
\$104,499
\$13,590
\$1,681
\$40,257
\$155,240
\$17,123
\$39,663
\$10,040
\$73,484
\$78,253
\$0
\$214,704
\$111,583
2
\$2,350,000
No
\$0

- Monthly/Quarterly Newsletter
- · Website: www.ulsdc.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN SEATTLE



Date Established: 1930

President/CEO: Pamela Banks

Years as CEO: 0

Address: 105 14th Avenue

Seattle, WA 98122

Telephone: (206) 461-3792

Fax: (206) 461-8425 **Website:** www.urbanleague.org

Email: pbanks@urbanleague.org

Years of Service in Urban League: 0

Service Areas: Seattle/King

Population: 582,200

(White 68%, African American 10%, Hispanic/Latino American 6%, Asian American 14%, Native American 1%,

Other 1%)

URBAN LEAGUE OF METROPOLITAN SEATTLE PROGRAMS:

1. Education:

- · Children's University Summer Camp
- Urban League Scholars Program
- · Programs Serve: Youth

2. Economic Empowerment:

- Contractor Development & Competitiveness Center (CDCC)
- General Employment Services
- Credit and Budget Counseling
- Housing Counseling
- Home Choice Counseling
- Harder House Program
- Financial Literacy Program
- Homeownership Program
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Real Fit
- Program Serves: Youth, Teens
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Seattle Race Conference
- Program Serves: All ages

7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 105
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$2,126,048

• Budget Derived from the following sources in 2011

- Corporations: \$140,613 - Foundations: \$322,350 - Individual Membership: \$39,776 - Special Events: \$193,635 - United Way: \$125,730 - Federal: \$0 \$969,714 State/Local: - Other: \$133,362 - NUL: \$200,870

· Social Entrepreneurship Ventures:

Rental Income Fee: \$41,034
Program Service Fee: \$85,823
Other: \$6,505
Endowment: No

• Employees: Full-time: 28 Part-time: 0

9. Annual Expenditures:

•	
 Affiliate Expenditures: 	\$3,429,828
Salaries/Wages:	\$1,414,853
Fringe Benefits:	\$323,860
 Professional/Contract/Consulting Fees: 	\$1,233,539
Travel:	\$92,515
Postage/Freight:	\$5,198
Insurance:	\$22,902
Interest Payments:	\$44,760
 Dues/Subscription/Registration: 	\$13,631
Depreciation:	\$96,195
 Taxes (Including Property Taxes): 	\$1,694
 Utilities (Telephone, Gas, Electric): 	\$78,706
Equipment/Space Rental:	\$55,866
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$46,109
Own Property	2
Value of Property:	\$17,500,000
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.urbanleague.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

SPRINGFIELD URBAN LEAGUE, INC.



Date Established: 1926

President/CEO: Nina M. Harris 9

Years as CEO:

Address: 100 North 11th Street

Springfield, IL 62703 **Telephone:** (217) 789-0830

(217) 789-1989 Fax: Website: www.springfieldul.org Email: nharris@springfieldul.org

Years of Service in Urban League: 20

Service Areas: Springfield

Population: 117,090

(White 79%, African American 16%, %, Hispanic/Latino

American 2%, Asian American 2%, Other 1%)

Sangamon County

Population: 194,049

(White 85%, African American 11%, Hispanic/Latino

American 1%, Asian American 1%, Other 2%)

Morgan County

Population: 35,300

(White 92%, African American 5%, Hispanic/Latino

American 2%, Asian American 1%)

Illinois

Population: 12,785,043

(White 72%, African American 15%, Hispanic/Latino American 9%, Asian American 4%, Native American 1%)

SPRINGFIELD URBAN LEAGUE, INC. PROGRAMS:

Education:

- Wee Grow
- Head Start and Early Head Start
- Brandon After School Program
- 21st Century Community Learning Centers
- Freedom School
- Programs Serve: Youth 6-18+, Families, Adults

2. **Economic Empowerment:**

- · Empowerment Studios
- · House Counseling & Financial Literacy
- Emergency Shelter Program
- · Foreclosure Mitigation Program
- Healthcare Career Lattice Program
- YouthBuild and ReStart Program
- Clothes for Career and GAP Girls Awakening Power Program
- · Springfield Works Program and Community Health Training Center
- · DCFS/WASSUP and Community Technology and Training Center
- Central Illinois Nursing Initiative Project
- Programs Serve: Children 6-10, Youth 16+, Adults 21+

3. Health & Quality of Life:

- · Communities of Color HIV Prevention
- Increasing Access to Health Care Services Through Mobile Health Care
- Wellness on Wheels and Brothers and Sisters Against HIV/AIDS
- Stand Against Cancer Program and Illinois Department of Public Health
- Programs Serve: All Adults, Health Care Personnel

4 Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities: 5.

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- Americorps
- Male Involvement Program
- · Programs Serve: Youth 16+, Adults Males

Board Members/Volunteers: 7.

- · Board Members Currently Serving: 15
- Urban League Guild Membership: 46
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 218

8. **Operational Statistics:**

Total Budget: \$13,293,934

• Budget Derived from the following sources in 2011

- Corporations: \$10,500 - Foundations: \$20,800 - Individual Membership: \$2,000 - Special Events: \$137,225 - United Way: \$165,013 - Federal: \$7,419,715 - State/Local: \$4,408,228 - Other: \$1,100,503 - NUL: \$18,450

· Social Entrepreneurship Ventures:

- Child Care Services \$381,232 - Space Rental: \$9,820 - Investment and Other Incomes \$8,242 Endowment: No

• Employees: Full-time: 195 Part-time: 23

9. Annual Expenditures:

Affiliate Expenditures:	\$12,960,771
Salaries/Wages:	\$5,649,567
Fringe Benefits:	\$662,041
 Professional/Contract/Consulting Fees: 	\$2,769,265
Travel:	\$135,752
 Postage/Freight: 	\$76,981
Insurance:	\$116,749
 Interest Payments: 	\$46,096
 Dues/Subscription/Registration: 	\$28,042
Depreciation:	\$30,263
 Taxes (Including Property Taxes): 	\$801,554
 Utilities (Telephone, Gas, Electric): 	\$272,943
 Equipment/Space Rental: 	\$52,724
Goods and Services:	\$1,437,205
 Rent/Mortgage Payments: 	\$514,612
Other:	\$374,977
Rent Property	14
 Owns Property 	1
 Value of Property: 	\$1,700,000
Satellite Offices	11
Capital Budget	No
 Investment Earnings: 	\$0

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.springfieldul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF SPRINGFIELD



Date Established: 1913

President/CEO: Henry M. Thomas, III

Years as CEO: 37

Address: One Federal Street, Bldg. -111-3

Springfield, MA 01105

Telephone: (413) 739-7211

Fax: (413) 732-9364
Website: www.ulspringfield.org
Email: henrymthom@aol.com

Years of Service in Urban League: 40

Service Areas: Springfield

Population: 150,640

(White 36%, African American 21%, Hispanic/Latino American 27%, Asian American 2%, Native American 1%,

Other 13%)

Franklin County

Population: 71,778

(White 94%, African American 1%, Hispanic/Latino

American 3%, Asian American 2%)

Berkshire County Population: 129,288

(White 94%, African American 2%, Hispanic/Latino

American 3%, Asian American 1%)

URBAN LEAGUE OF SPRINGFIELD PROGRAMS:

Education:

- STEM Project Ready
- · Camp Atwater
- Digital Connectors Program
- Programs Serve: Youth 8-18

2. Economic Empowerment:

- Parent Empowerment Zone
- Family Empowerment Zone
- Programs Serve: Parents, Youth, Seniors 55+

3. Health & Quality of Life:

- Parent Empowerment Zone
- Program Serves: Parents, Youths, Seniors 55+

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Foster Grandparent Program
- Retired & Senior Volunteer Program
- Programs Serve: Seniors 55+

7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 400

8. Operational Statistics:

9.

Total Budget: \$2,018,874

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 Budget Derived from the following sources i 	n 2011
- Corporations:	\$63,160
- Foundations:	\$4,467
 Individual Membership: 	\$6,675
- Special Events:	\$122,280
- United Way:	\$23,206
- Federal:	\$887,824
- State/Local:	\$7,000
- Other:	\$734,262
- NUL:	\$170,000
 Social Entrepreneurship Ventures: 	
-Youth Camp	\$179,702
Endowment:	\$895,408
• Employees: Full-time: 5 Part-time: 5	
Annual Expenditures:	
 Affiliate Expenditures: 	\$1,820,674
 Salaries/Wages: 	\$510,356
Fringe Benefits:	\$86,781
 Professional/Contract/Consulting Fees: 	\$523,342
Travel:	\$20,586
Postage/Freight:	\$3,782
• Insurance:	\$23,328
Interest Payments:	\$9,461
Dues/Subscription/Registration:	\$27,374
Depreciation:	\$44.340
• Depiedation.	φ44,340

 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$42,031 • Equipment/Space Rental: \$2,093 · Goods and Services: \$293,826 Rent/Mortgage Payments: \$62,722 · Other: \$170,652 · Rent Property 1 Own Property · Value of Property: \$1,300,000

Satellite Offices:

 Capital Budget: \$450,000 \$72,000 Investment Earnings:

- Annual Report
- Website: www.ulspringfield.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other

URBAN LEAGUE OF SOUTHERN CONNECTICUT



Date Established: 1969

President/CEO: Valarie Shultz-Wilson

Years as CEO: 6

Address: 46 Atlantic Street

Stamford, CT 06901

Telephone: (203) 327-5810 **Fax:** (203) 406-0008

Fax: (203) 406-0008
Website: www.ulsc.org
Email: vswilson@ulsc.org

Years of Service in Urban League: 13

Service Areas: Fairfield County

Population: 901,208

(White 67%, African American 9%, Hispanic/Latino

American 13%, Asian American 4%, Other 7%)

New Haven County Population: 848,006

(White 68%, African American 11%, Hispanic/Latino American 11%, Asian American 3%, Other 7%)

URBAN LEAGUE OF SOUTHERN CONNECTICUT PROGRAMS:

1. Education:

- · Summer Earn and Learn
- Jobs First In-School
- · Jobs First Out of School
- Project Ready
- Programs Serve: Youth 6-18+, Parents

2. Economic Empowerment:

- Small Business Development
- Budget and Credit Repair
- · Pre-Purchase Education
- Financial Education
- · Foreclosure and Default Counseling
- Weatherization and Broadband Training
- Jobs First Technical Training
- Programs Serve: Youth 18+, Adults 21+
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 16
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: 31
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,105,974

Budget Derived from the following sources in 2011
 Corporations: \$97,000

- Foundations: \$50,000
- Individual Membership: \$10,000
- Special Events: \$297,500
- United Way: \$5,000
- Federal: \$70,000
- State/Local: \$375,000
- Other: \$201,474

\$7,174,365

• Employees: Full-time: 5 Part-time: 5

9. Annual Expenditures:

· Endowment:

Annual Expenditures:	
Affiliate Expenditures:	\$823,562
Salaries/Wages:	\$347,505
Fringe Benefits:	\$92,222
 Professional/Contract/Consulting Fees: 	\$28,074
Travel:	\$21,590
Postage/Freight:	\$1,971
Insurance:	\$7,885
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$18,146
Depreciation:	\$2,400
 Taxes (Including Property Taxes): 	\$2,030
 Utilities (Telephone, Gas, Electric): 	\$21,594
 Equipment/Space Rental: 	\$12,205
 Goods and Services: 	\$193,675
 Rent/Mortgage Payments: 	\$74,265
Other:	\$0
Rent Property	2
Satellite Offices	1
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulsc.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

TACOMA URBAN LEAGUE



Date Established: 1968

President/CEO: Victoria R. Woodards (Interim)

Years as CEO:

2550 South Yakima Street, Address:

Suite A

Tacoma, WA 98405

Telephone: (253) 383-2007

Fax: (253) 383-4818

Website: www.thetacomaurbanleague.org **Email:** president@thetacomaurbanleague.org

Years of Service in Urban League: 18

Service Areas: Tacoma

Population: 196,532

(White 60%, African American 16%, Hispanic/Latino American 6%, Asian American 8%, Native American 2%,

Other 7%) Pierce County

Population: 795,225

(White 66%, African American 12%, Hispanic/Latino American 9%, Asian American 12%, Native American 1%)

TACOMA URBAN LEAGUE PROGRAMS:

1. **Education:**

- Digital Connectors
- Male Involvement Program
- YES Project
- · Programs Serve: Children, Youth, Teens

2. **Economic Empowerment:**

- Working Women Employment Education (WWEE)
- Employment Resources
- Programs Serve: Adults
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 8
- Urban League Guild Membership: 60
- Urban League Young Professionals Membership: 31
- Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$281,000

 Budget Derived from the following sources in 2011 - Corporations: \$50,000 - Foundations: \$5,000 - Individual Membership: \$12,000 - Special Events: \$15,000 - United Way: \$3,000 - Federal: \$0 - State/Local: \$130,000 - Other: \$0 \$66,000 - NUL: Endowment: No • Employees: Full-time: 2 Part-time: 6

9.

Annual Expenditures:	
Affiliate Expenditures:	\$127,534
Salaries/Wages:	\$89,840
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$7,399
Travel:	\$0
Postage/Freight:	\$204
Insurance:	\$21,475
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$5,000
 Utilities (Telephone, Gas, Electric): 	\$3,616
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$0
Other:	\$0
Rent Property	1
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- · Website: www.tacomaurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Other

TALLAHASSEE URBAN LEAGUE



Date Established: 1969

President/CEO: Rev. Ernest Ferrell

Years as CEO: 39

Address: 923 Old Bainbridge Road

Tallahassee, FL 32303

Telephone: (850) 222-6111 **Fax:** (850) 591-8390

Website: N/A

Email: turbanleague@yahoo.com

Years of Service in Urban League: 42

Service Areas: Tallahassee

Population: 300,000

(White 60%, African American 26%, Hispanic/Latino American 5%, Asian American 2%, Native American 7%)

Quincy

Population: 46,428

(White 27%, African American 65%, Hispanic/Latino

American 8%)

TALLAHASSEE URBAN LEAGUE PROGRAMS:

1. Education:

 Black-On-Black Crime Prevention And Youth Crime Prevention

• Program Serves: Youth 10-18+

2. Economic Empowerment:

Housing Rehabilitation Program

• Program Serves: Youth 10-18+, Seniors 55+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

VOCA

Program Serves: All ages

7. Board Members/Volunteers:

Board Members Currently Serving: 20

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A
Other Volunteer/Auxiliary Membership: 95

8. Operational Statistics:

Total Budget: \$943,123

Budget Derived from the following sources in 2011

- Corporations: \$0
- Foundations: \$0
- Individual Membership: \$41,422
- Special Events: \$105,303
- United Way: \$0
- Federal: \$12,000
- State/Local: \$784,398

- Other: \$0 • Endowment: \$0

• Employees: Full-time: 6 Part-time: 1

9. **Annual Expenditures:**

Ailliaai Expeliaitares.	
 Affiliate Expenditures: 	\$537,812
Salaries/Wages:	\$314,841
Fringe Benefits:	\$50,268
 Professional/Contract/Consulting Fees: 	\$48,283
Travel:	\$13,492
Postage/Freight:	\$2,533
Insurance:	\$4,120
Interest Payments:	\$5,875
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$26,000
 Equipment/Space Rental: 	\$4,800
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$48,000
Other:	\$19,600
Rent Property	1
Own Property	2
 Value of Property: 	\$398,352
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual ReportAdvertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit/Pamphlet

GREATER TOLEDO URBAN LEAGUE



Date Established: 1996

President/CEO: John C. Jones

Years as CEO: 4

Address: 7 East Bancroft Street

Suite 201

Toledo, OH 43620 **Telephone:** (419) 243-3343

Fax: (419) 243-5445 Website: www.gtul.org Email: john.jones@gtul.org

Years of Service in Urban League:

Service Areas: Toledo

Population: 310,000

(White 65%, African American 25%, Hispanic/Latino American 7%, Asian American 1%, Other 2%)

American 7%, Asian American 1%, Omer 2%)

Lucas

Population: 430,000

(White 72%, African American 20%, Hispanic/Latino American 6%, Asian American 1%, Other 1%)

GREATER TOLEDO URBAN LEAGUE PROGRAMS:

1. Education:

S.T.R.I.V.E. Enrichment And Tutoring Program

• Program Serves: Youth 7-18+

2. Economic Empowerment:

Project Reconnect

· Program Serves: Youth 18+, Adults

3. Health & Quality of Life:

J. Frank Troy Senior Center

· Program Serves: Seniors 55+

4. Civic Engagement:

Community Organizations

· Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 24

• Urban League Guild Membership: 20

Urban League Young Professionals Membership: 25

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$452,789

· Budget Derived from the following sources in 2011

- Corporations: \$36,000
- Foundations: \$8,000
- Individual Membership: \$12,500
- Special Events: \$25,000
- United Way: \$42,500
- Federal: \$0
- State/Local: \$316,289

- Other: \$0 Endowment: No

Employees: Full-time: 11 Part-time: 1

9. Annual Expenditures:

 Affiliate Expenditures: 	\$634,450
Salaries/Wages:	\$338,560
Fringe Benefits:	\$95,380
 Professional/Contract/Consulting Fees: 	\$2,058
Travel:	\$8,712
Postage/Freight:	\$0
Insurance:	\$0
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$580
Equipment/Space Rental:	\$559
Goods and Services:	\$0
Rent/Mortgage Payments:	\$0
Other:	\$188,601
Rent Property	1
Capital Budget:	No
 Investment Earnings: 	\$12,500

- Annual Report
- Website: www.gtul.org
- Linked to National Urban League Website: www.nul.org
- Method Advertising/Marketing: TV, Radio and Print

TUCSON URBAN LEAGUE



Date Established: 1971

President/CEO: Jonathan T. D. Peck

Years as CEO: 2

Address: 2305 South Park Avenue

Tucson, AZ 85713

Telephone: (520) 791-9522

Fax: (520) 623-9364

Website: www.tucsonurbanleague.org Email: jpeck@tucsonurbanleague.org

2 Years of Service in Urban League:

Service Areas: Pima County

Population: 1,018,012

(White 61%, African American 3%, Hispanic/Latino American 29%, Asian American 2%, Native American 3%,

Other 2%) Tucson

Population: 520,116

(White 56%, African American 4%, Hispanic/Latino American 34%, Asian American 2%, Native American 2%,

Other 1%)

TUCSON URBAN LEAGUE PROGRAMS:

1. **Education:**

- Employment and Training
- Project YES
- Intel Computer Clubhouse
- · Early Childhood Education
- · Programs Serve: Youth, Adults, Dislocated Workers

Economic Empowerment: 2.

- Affordable Housing
- · Weatherization and Rehabilitation
- · Workforce Initiative
- · Programs Serve: Adults

3. Health & Quality of Life:

Senior Food and Nutrition Program

Program Serves: Seniors 55+

4. Civic Engagement:

- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs:

- · Case Management
- Program Serves: Ages 18-24; Adults, Seniors

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 6
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 30

8. Operational Statistics:

Total Budget: \$8,817,175

Budget Derived from the following sources in 2011
 Corporations: \$0

- Foundations: \$492,862 - Individual Membership: \$550 Special Events: \$103,623

- Special Events: \$103,623 - United Way: \$32,002 - Federal: \$0 - State/Local: \$8,187,677

- Other: \$461

• Social Entrepreneurship Ventures:

- Annual Gala: \$84,229
- Golf Event: \$7,752
- Membership: \$550
• Endowment: No

• Employees: Full-time: 43 Part-time: 17

9. Annual Expenditures:

Annual Experientarios.	
 Affiliate Expenditures: 	\$9,170,429
 Salaries/Wages: 	\$2,027,825
Fringe Benefits:	\$412,936
 Professional/Contract/Consulting Fees: 	\$113,086
Travel:	\$103,960
Postage/Freight:	\$5,091
Insurance:	\$55,221
Interest Payments:	\$18,820
Dues/Subscription/Registration:	\$23,547
Depreciation:	\$187,252
Taxes (Including Property Taxes):	\$19,376
Utilities (Telephone, Gas, Electric):	\$160,002
Equipment/Space Rental:	\$233,162
Goods and Services:	\$5,758,200
Rent/Mortgage Payments:	\$0
Other:	\$6,951
Own Property	8
Value of Property:	\$3,600,000
Satellite Offices:	6
Capital Budget:	No

10. Community Relations Activities:

Investment Earnings:

- Annual Report
- Website: www.tucsonurbanleague.org
- Linked to National Urban League Website: www.nul.org

\$0

- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

METROPOLITAN TULSA URBAN LEAGUE



Date Established: 1954

President/CEO: Marquetta D. Finley

Years as CEO: 0

Address: 240 East Apache Street

Tulsa, OK 74106 **Telephone:** (918) 584-0568

Fax: (918) 584-0569
Website: www.mtul.org
Email: mfinley@mtul.org

Years of Service in Urban League: 0

Service Areas: Tulsa County

Population: 603,403

(White 65%, African American 11%, Hispanic/Latino American 11%, Asian American 2%, Native American 6%,

Other 6%)

Osage County
Population: 47,472

(White 66%, African American 11%, Hispanic/Latino

American 3%, Native American 14%, Other 5%)

Rogers County
Population: 86,905

(White 75%, African American 1%, Hispanic/Latino American 4%, Asian American 1%, Native American 13%,

Other 6%)

Wagoner County
Population: 73,085

(White 76%, African American 4%, Hispanic/Latino American 5%, Native American 10%, Asian American 1%, Other 4%)

Creek County
Population: 69,967

(White 80%, African American 2%, Hispanic/Latino American 2%, Native American 12%, Other 5%)

Pawnee County
Population: 16,577

(White 81%, African American 1%, Hispanic/Latino American 2%, Native American 12%, Other 5%)

Okmulgee County
Population: 40.069

(White 66%, African American 9%, Hispanic/Latino American 3%, Native American 16%, Other 6%)

METROPOLITAN TULSA URBAN LEAGUE PROGRAMS:

1. Education:

- NULITES
- MTUL CDF Freedom Schools
- Gear-Up
- Tulsa Race Exchange Pilot Program
- Programs Serve: Youth K-12

2. Economic Empowerment:

- MTUL Housing Assistance Program
- Skills, Employment and Economic Development (SEED)
- Programs Serve: Adult 18+

3. Health & Quality of Life:

- · Save Our Babies
- Healthy Start
- Programs Serve: Parents, Pregnant Women, Children 0-2

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 15
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 231

8. Operational Statistics:

Total Budget: \$620,459

- Budget Derived from the following sources in 2011
 - Corporations: \$210,652
 Foundations: \$115,000
 Individual Membership: \$12,450
 Special Events: \$116,472
 United Way: \$87,879
 Federal: \$0
 - Federal: \$0 - State/Local: \$0 - Other: \$0

\$78,006

\$0

- HUD Housing Assistance Program
- Endowment:
 No
- Employees: Full-time: 8 Part-time: 2

9. Annual Expenditures:

- NUL:

Ailliadi Expelialtares.	
 Affiliate Expenditures: 	\$741,057
 Salaries/Wages: 	\$481,241
Fringe Benefits:	\$59,502
 Professional/Contract/Consulting Fees: 	\$18,922
Travel:	\$37,112
 Postage/Freight: 	\$552
Insurance:	\$5,420
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$20,790
Depreciation:	\$12,288
 Taxes (including property taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$13,049
 Equipment/Space Rental: 	\$5,555
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$86,626
Own Property	1
Value of Property:	\$115,406
Capital Budget:	No
· · · · · · · · · · · · · · · · · · ·	

10. Community Relations Activities:

Investment Earnings:

- Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.mtul.org
- Linked to National Urban League Website: www.nul.org
- Produce Radio Show
- · Method of Advertising: Print, Radio and Other
- Marketing Kit and/or Pamphlet

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE



Date Established: 1930

President/CEO: Thomas S. Conley

Years as CEO: 17

Address: 290 West Market Street

Warren, OH 44481

Telephone: (330) 394-4316 **Fax:** (330) 394-3167

Website: www.wyul.org
Email: tconley@wyul.org

Years of Service in Urban League: 25

Service Areas: Trumbull County

Population: 210,312

(White 88%, African American 8%, Hispanic/Latino

American 1%, Other 3%) City of Warren

Population: 41,557

(White 67%, African American 27%, Hispanic/Latino

American 2%, Other 4%) **Mahoning County**Population: 238,823

(White 78%, African American 15%, Hispanic/Latino

American 5%, Other 3%)
City of Youngstown
Population: 66,982

(White 43%, African American 45%, Hispanic/Latino

American 9%, Other 3%)

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- Fair Housing
- Minority Business Assistance Program
- · Christy House Emergency Shelter
- Employment and Training
- Programs Serve: Adults 18+, Families with Children
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 8
- Urban League Guild Membership: 16
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$405,961

 Budget Derived from the following sources in 2011 - Corporations: \$1,000 - Foundations: \$0 - Individual Membership: \$5,000 - Special Events: \$30,000 - United Way: \$34,500 - Federal: \$33,548 - State/Local: \$277,396 - Other: \$24,517

• Endowment: No

• Employees: Full-time: 5 Part-time: 5

9. Annual Expenditures:

Annuai Expenditures:	
Affiliate Expenditures:	\$400,647
Salaries/Wages:	\$233,347
Fringe Benefits:	\$22,067
 Professional/Contract/Consulting Fees: 	\$16,927
Travel:	\$915
Postage/Freight:	\$478
Insurance:	\$6,173
Interest Payments:	\$987
 Dues/Subscription/Registration: 	\$235
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$25,515
 Utilities (Telephone, Gas, Electric): 	\$24,815
Equipment/Space Rental:	\$3,142
 Goods and Services: 	\$17,836
Rent/Mortgage Payments:	\$16,230
Other:	\$31,980
Rent Property	1
Own Property	1
Value of Property:	\$170,000
Satellite Offices:	1
Capital Budget:	No
Investment Earnings:	\$0

10. Community Relations Activities:

Annual Report

• Website: www.wyul.org

· Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethod of Advertising: TV and Print

GREATER WASHINGTON URBAN LEAGUE, INC.



Date Established: 1938

President/CEO: Maudine R. Cooper

Years as CEO: 21

Address: 2901 14th Street, NW

Washington, DC 20009

Telephone: (202) 265-8200 **Fax:** (202) 265-6122

Website: www.gwul.org
Email: gwulmrc@aol.com

Years of Service in Urban League: 46

Service Areas: Washington, D.C.

Population: 588,756

(White 48%, African American 42%, Hispanic/Latino

American 4%, Asian American 3%, Other 3%)

Prince George's County Population: 829,680

(White 26%, African American 59%, Hispanic/Latino American 9%, Asian American 4%, Other 2%)

Montgomery County Population: 931,745

(White 62%, African American 19%, Hispanic/Latino American 9%, Asian American 7%, Other 3%)

American 970, Asian American 170, Other 370)

GREATER WASHINGTON URBAN LEAGUE PROGRAMS:

1. Education:

- · Computer Education and Enrichment Program
- · Youth Financial Literacy Program
- GWUL Young Scholars Program
- GWUL Financial Education Program
- Programs Serve: Youth 5-18, Young Adults 18-25

2. Economic Empowerment:

- Home Purchase Assistance Program
- Tenant-Based Rental Assistance (DC Dept. of Health)
- Tenant-Based Rental Assistance(Housing Authority of Prince George's County)
- · Weatherization Programs
- · Housing Counseling
- · Workforce Development Program
- Programs Serve: Youth 18+, Adults 21+

3. Health & Quality of Life:

- Walgreens Wellness Mobile Unit
- Commodity Supplemental Food Program
- Programs Serve: Adults 18+, Seniors 55+, Nursing Mothers and Children
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 38
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 130
- Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$5,083,288

 Budget Derived from the following sources in 2011 - Corporations: \$454,460

- Foundations: \$205,000 - Individual Membership: \$25,000 \$542,000 Special Events: - United Way: \$10,000 - Federal: \$150,000 - State/Local: \$3,586,592

\$55,118

- Housing Counseling

· Endowment: No

• Employees: Full-time: 55 Part-time: 0

9. **Annual Expenditures:**

- NUL:

 Affiliate Expenditures: \$5,292,304 Salaries/Wages: \$2,529,140 Fringe Benefits: \$442,929 • Professional/Contract/Consulting Fees: \$865,362 Travel: \$35,141 · Postage/Freight: \$36,102 Insurance: \$47,305 Interest Payments: \$14,235 • Dues/Subscription/Registration: \$21,827 · Depreciation: \$168,757 • Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$124,621 Equipment/Space Rental: \$527,381 · Goods and Services: \$259.938 · Rent/Mortgage Payments: \$219,566 · Other: \$0

 Own Property 1

 Value of Property: \$11,000,000

 Satellite Offices: 1 Capital Budget: No · Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

Radio Show

Monthly/Quarterly Newsletter

Website: www.gwul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

Method of Advertising: TV, Radio and Print

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PALM BEACH COUNTY



Date Established: 1973

President/CEO: Patrick J. Franklin

Years as CEO: 10

Address: 1700 North Australian Avenue

West Palm Beach, FL 33407

Telephone: (561) 833-1461 **Fax:** (561) 833-6050 **Website:** www.ulpbc.org

Website: www.ulpbc.org
Email: frankln@ulpbc.org

Years of Service in Urban League: 10

Service Areas: Palm Beach County

Population: 1,320,134

(White 63%, African American 17%, Hispanic/Latino

American 18%, Asian American 2%)

URBAN LEAGUE OF PALM BEACH COUNTY, INC. PROGRAMS:

1. Education:

- · Center of Excellence
- · Children, Families In Need of Services
- Youth Crime Prevention and Intervention
- · High School Credit Recovery
- · Black on Black Crime Prevention
- Programs Serve: Youth 8-18

2. Economic Empowerment:

- · Comprehensive Housing Counseling
- Foreclosure Mitigation Counseling
- Homeless Prevention
- Henrietta Townhome Community
- Jobs Training
- Programs Serve: Adults 16-24+

3. Health & Quality of Life:

- Act Against AIDS Leadership Initiative
- Support Coordination
- · Programs Serve: Youth, Adults

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 100
- Other Volunteer/Auxiliary Membership: 20

8. Operational Statistics:

Total Budget: \$1,734,697

Budget Derived from the following sources in 2011
Corporations: \$50,000
Foundations: \$110,000
Individual Membership: \$3,313
Special Events: \$154,690
United Way: \$8,302
Federal: \$957,660
State/Local: \$283,165

· Social Entrepreneurship Ventures:

- Facility Rental: \$4,975 - Program Service Revenue: \$12,835 • Endowment: No

\$23,943

\$112,544

Employees: Full-time: 22 Part-time: 2

9. Annual Expenditures:

- Other:

- NUL:

Affiliate Expenditures:	\$1,761,975
Salaries/Wages:	\$1,021,683
Fringe Benefits:	\$73,040
 Professional/Contract/Consulting Fees: 	\$41,096
Travel:	\$14,096
Postage/Freight:	\$1,954
Insurance:	\$20,604
 Interest Payments: 	\$10,196
 Dues/Subscription/Registration: 	\$11,689
Depreciation:	\$8,407
 Taxes (Including Property Taxes): 	\$1,550
 Utilities (Telephone, Gas, Electric): 	\$35,076
 Equipment/Space Rental: 	\$22,409
 Goods and Services: 	\$433,780
 Rent/Mortgage Payments: 	\$0
Other:	\$65,888
Own Property	4
 Value of Property: 	\$2,075,000
Satellite Offices:	2
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulpbc.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF WESTCHESTER COUNTY, INC.



Date Established: 1918

President/CEO: Ernest S. Prince

Years as CEO: 38 Address: 61 Mitchell Place

White Plains, NY 10601

Telephone: (914) 428-6300

Fax: (914) 428-6358
Website: www.ulwc.org
Email: limacss@aol.com

Years of Service in Urban League: 47

Service Areas: Westchester

Population: 923,459

(White 64%, African American 14%, Hispanic/Latino

American 16%, Asian American 4%, Other 2%)

URBAN LEAGUE OF WESTCHESTER COUNTY, INC. PROGRAMS:

1. Education:

Homeless Student Educational Success

Program Serves: Youth, Adults 21+

2. Economic Empowerment:

- · Seniors In Community Service
- · Work Readiness And Prepared Program
- Employment Placement Program
- Temporary Unemployable (Medical Diagnosis)
- Programs Serve: Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Harm Reduction
- Community Development Initiative/Syringe Exchange Program
- Programs Serve: Youth14-18, Adults 21+

4. Civic Engagement:

- Voter Registration
- . Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 9
- Urban League Guild Membership: 12
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$4,866,874

Budget Derived from the following sources in 2011

- Corporations: \$0

- Foundations: \$20,255

Individual Membership: \$0Special Events: \$0

- United Way: \$42,278 - Federal: \$982,519

- State/Local: \$1,694,005

- Other: \$0 - NUL: \$2,127,817

• Endowment: \$1,587,009

• Employees: Full-time: 25 Part-time: 2

9. Annual Expenditures:

· Affiliate Expenditures: \$4,929,123 · Salaries/Wages: \$1.040.214 Fringe Benefits: \$392,531 Professional/Contract/Consulting Fees: \$57.994 Travel: \$37,479 Postage/Freight: \$8.934 Insurance: \$18,606 Interest Payments: \$0 Dues/Subscription/Registration: \$19,723 · Depreciation: \$12,481 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$64,558 • Equipment/Space Rental: \$175,287 · Goods and Services: \$67,945 Rent/Mortgage Payments: \$0 · Other: \$3,033,371 · Rent Property 2

 Own Property 1 \$2,000,000 Value of Property: · Satellite Offices:

No Capital Budget: Investment Earnings: \$0

10. Community Relations Activities:

Website: www.ulwc.org

· Linked to National Urban League Website: www.nul.org

Method of Advertising: Print

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF KANSAS, INC.



Date Established: 1954

President/CEO: Chester A. Daniel

Years as CEO: 4

Address: 2418 E. 9th Street

Wichita, KS 67214

Telephone: (316) 262-2463 **Fax:** (316) 262-8841

Website: www.kansasul.org

Email: chester.daniel@kansasul.org

Years of Service in Urban League: 20

Service Areas: Wichita/ Sedgewick County

Population: 490,864

(White 73%, African American 10%, Hispanic/Latino American11%, Native American 1%, Asian American 4%,

Other 1%)

Dodge City/Ford Population: 27,340

(White 37%, African American 3%, Hispanic/Latino American 58%, Native American 1%, Asian American 2%)

Kansas City/Wyandotte Population: 145,786

(White 40%, African American 27%, Hispanic/Latino American28%, Native American 1%, Asian American 3%, Other 2%)

URBAN LEAGUE OF KANSAS, INC. PROGRAMS:

1. Education:

- NULITES/North High School
- NULITES/Southeast High School
- Project Ready-Get Set
- Do You Want to Live or Die-Gang Prevention
- Caring Ladies Assisting Students to Succeed (C.L.A.S.S.)
- Programs Serve: Youth 14-18, Adults 21+

2. Economic Empowerment:

- YEP Psychosocial-ComCare
- Patient Care Assistants
- Housing and Community Development
- · Kansas Quick Careers
- Programs Serve: 14-55+

Health & Quality of Life: N/A

4. Civic Engagement:

· Community Organizations

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

· Board Members Currently Serving: 19

Urban League Guild Membership: 22

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

Operational Statistics:

Total Budget: \$1,613,349

Budget Derived from the following sources in 2011

- Corporations: \$136,300 - Foundations: \$62,500 - Individual Membership: \$10,000 - Special Events: \$45,000 - United Way: \$295,639 - Federal: \$42,374 - State/Local: \$831,536 - Other: \$0 - NUL: \$190,000 · Endowment: No

9.

- Annual Report
- Website: www.kansasul.org
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- Produce Radio Show
- Method Of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

METROPOLITAN WILMINGTON URBAN LEAGUE



Date Established: 1999

President/CEO: Deborah T. Wilson

Years as CEO: 9

Address: 100 West 10th Street, Suite 710

Wilmington, DE 19801

Telephone: (302) 622-4300

Fax: (302) 622-4303

Website: www.mwul.org

Email: dwilson@mwul.org

Years of Service in Urban League: 9

Service Areas: City of Wilmington

Population: 72,826

(White 35%, African American 55%, Hispanic/Latino

American 9%, Asian American 1%)

New Castle County Population: 524,682

(White 67%, African American 22%, Hispanic/Latino

American 7%, Asian American 4%)

METROPOLITAN WILMINGTON URBAN LEAGUE PROGRAMS:

1. Education:

· Achievement Matters!

Program Serves: Youth 10-14, Parents 25-55

2. Economic Empowerment:

Financial Literacy

Program Serves: Youth 18-24, Seniors 55+

3. Health & Quality of Life:

· Health Equity Consortium

Program Serves: Low-Income and Minority Populations

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 17

• Urban League Guild Membership: 16

Urban League Young Professionals Membership: 52

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Endowment:

Total Budget: \$658,799

Budget Derived from the following sources in 2011

- Corporations: \$264,870 - Foundations: \$0 - Individual Membership: \$22,429 Special Events: \$120,000 - United Way: \$0 - Federal: \$0 - State/Local: \$251,500 - Other: \$0

No

• Employees: Full-time: 6 Part-time: 6

9. Annual Expenditures:

Affiliate Expenditures:	\$725,800
Salaries/Wages:	\$346,215
Fringe Benefits:	\$58,789
Professional/Contract/Consulting Fees:	\$83,311
Travel:	\$9.716
Postage/Freight:	\$2,862
• Insurance:	\$5,607
Interest Payments:	\$6,016
Dues/Subscription/Registration:	\$16,353
Depreciation:	\$429
Taxes (Including Property Taxes):	\$25
Utilities (Telephone, Gas, Electric):	\$16,740
Equipment/Space Rental:	\$8,638
Goods and Services:	\$0
Rent/Mortgage Payments:	\$63,646
Other:	\$107,453
Rent Property	1
Capital Budget:	No
Investment Earnings:	\$0
Investment Lannings.	ΨΟ

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.mwul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method Of Advertising: TV, Radio and Print
- Marketing Kit/Pamphlet

WINSTON-SALEM URBAN LEAGUE



Date Established: 1948

President/CEO: Keith Grandberry

Years as CEO: 7

Address: 201 West 5th Street

Winston-Salem, NC 27101

Telephone: (336) 725-5614 **Fax:** (336) 727-8868

Website: www.wsurban.org

Email: kgrandberry@wsurban.org

Years of Service in Urban League: 8

Service Areas: Winston-Salem/Forsyth County

Population: 332,355

(White 62%, African American 25%, Hispanic/Latino American 10%, Asian American 1%, Other 2%) Alexander County/Caldwell County

Population: 116,404

(White 87%, African American 6%, Hispanic/Latino American 3%, Asian American 1%, Other 3%)

Allegheny County/Avery CountyPopulation: 29,367

(White 89%, African American 2%, Hispanic/Latino

American 8%, Other 1%)

Ashe County/Burke County

Population: 113,912

(White 95%, African American 1%, Hispanic/Latino

American 3%, Other 1%)

Raleigh Durham/Wake County

Population: 593,806

(White 67%, African American 21%, Hispanic/Latino American 8%, Asian American 2%, Native American 1%)

Catawba County/Gaston County

Population: 366,125

(White 74%, African American 15%, Hispanic/Latino American 6%, Asian American 1%, Native American 4%)

Davidson County/Davie County

Population: 202,562

(White 83%, African American 9%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%)

Surry County/Stokes County

Population: 118,797

(White 86%, African American 4%, Hispanic/Latino

American 10%, Asian American 1%)

Yadkin County/Wilkes Cty./Watauga Cty.

Population: 149,704

(White 91%, African American 4%, Hispanic/Latino

American 5%)

Lincoln County
Population: 63,780

(M/Lite 070) African American 00)

(White 87%, African American 6%, Hispanic/Latino

American 7%, Asian American 1%)

WINSTON-SALEM URBAN LEAGUE PROGRAMS:

1 Education:

Minority Outreach

Youth Leadership Development

Programs Serve: All Ages

2. Economic Empowerment:

- Minority Business Development
- Senior Community Services Employment Program
- Quality of Life Employment Program-General Population
- · Programs Serve: Adults, Seniors
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Career in Transition
- Program Serves: Middle Management with Degrees

7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: 16
- Urban League Young Professionals Membership: 35
- Other Volunteer/Auxiliary Membership: 179

8. Operational Statistics:

Total Budget: \$3,026,372

• Budget Derived from the following sources in 2011

- Corporations:	\$95,000
- Foundations:	\$412,500
- Individual Membership:	\$1,500
- Special Events:	\$55,000
- United Way:	\$460,000
- Federal:	\$1,829,272
- State/Local:	\$158,000
- Other:	\$14,500

• Endowment: No

• Employees: Full-time: 12 Part-time: 7

9. Annual Expenditures:

Annual Experiorares.	
 Affiliate Expenditures: 	\$4,659,949
 Salaries/Wages: 	\$3,625,442
Fringe Benefits:	\$472,422
 Professional/Contract/Consulting Fees: 	\$135,641
Travel:	\$103,212
 Postage/Freight: 	\$8,454
Insurance:	\$5,353
Interest Payments:	\$2,575
Dues/Subscription/Registration:	\$2,618
Depreciation:	\$30,740
 Taxes (Including Property Taxes): 	\$0
Utilities (Telephone, Gas, Electric):	\$53,620
Equipment/Space Rental:	\$9,741
 Goods and Services: 	\$79,884
 Rent/Mortgage Payments: 	\$0
Other:	\$130,247
Own Property	2
Value of Property:	1,950,000
Satellite Offices:	9
Capital Budget:	No
Investment Earnings:	\$600
•	

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.wsurban.org
- · Linked to National Urban League Website: www.nul.org
- · Produce TV or Cable Show
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

THE NATIONAL URBAN LEAGUE

2012 Urban League Census

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WHO WE ARE

The National Urban League is a non-profit, non-partisan civil rights and community based movement providing direct services, research and advocacy to help individuals and communities reach their full potential. Primarily working with African Americans and other emerging ethnic communities, its network of 98 professionally staffed affiliates in 36 states across the nation and the District of Columbia, work to close the equality gaps for people at all economic levels and stages of life as well as give citizens a chance to give back as volunteers.

Since its founding in 1910, the National Urban League has helped millions of Americans overcome countless challenges in civil and human rights. Today its efforts are focused in the following areas:

Education and Youth Economic Empowerment Health and Quality of Life Civic Engagement Civil Rights and Racial Justice







A National Urban League Publication

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